

Drug Enforcement Administration

Salaries and Expenses

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2001 Actuals.....	7,520	7,063	\$1,412,459
2002 Appropriation 1/.....	7,654	7,515	1,481,783
Adjustments to Base:			
Transfers of Narrowband International Resources to DEA.....	...	...	4,005
Increases (see p. 98).....	...	65	55,889
Decreases (see p. 98).....	...	...	(24,312)
2003 Current Services.....	7,654	7,580	1,517,365
Program Improvements (detailed below).....	0	25	28,554
2003 Request 2/.....	...	7,605	1,545,919
FRHB Costs.....	...	...	36,125
2003 Total Request 3/.....	0	7,605	1,582,044

1/ While HIDTA transfers are reflected in 2001 actuals, they are not shown for 2002 and 2003 because final decisions on amounts have not been made.

2/ In addition, reimbursable resources of 1,058 positions (808 special agents) 1,029 workyears and \$120,485,000 will be provided from the ICDE appropriation for FY 2003.

3/ This excludes \$35 million requested in the Counterterrorism Fund.

Comparison by activity and program	2002 Appropriation			2003 Current Services			2003 Request			Program Improvements		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Enforcement of federal law and investigation:												
Domestic enforcement.....	2,092	2,044	\$435,183	2,092	2,052	\$454,342	2,114	2,063	\$465,126	22	11	\$10,784
Foreign cooperative investigations	633	600	193,275	633	601	200,511	633	601	207,511	...	...	7,000
Diversion control	165	165	18,961	165	165	19,946	165	165	19,946	...	...	...
State and local task forces	1,699	1,696	244,385	1,699	1,696	257,082	1,699	1,696	257,082	...	...	...
Subtotal.....	4,589	4,505	891,804	4,589	4,514	931,881	4,611	4,525	949,665	22	11	17,784
2. Investigative support:												
Intelligence.....	952	968	120,237	952	969	126,789	956	971	127,133	4	2	344
DEA laboratory services	453	416	60,674	453	449	60,719	454	450	60,912	1	1	193
DEA training.....	99	98	24,754	99	98	25,529	99	98	25,529	...	...	...
Research, engineering and technical operations.....	587	567	121,270	587	586	121,705	587	586	121,455	...	...	-250
ADP and telecommunications.....	126	122	159,044	126	122	141,305	126	122	141,305	...	...	...
Subtotal.....	2,217	2,171	485,979	2,217	2,224	476,047	2,222	2,227	476,334	5	3	287
3. Program direction:												
Management and administration.....	848	839	104,000	848	842	109,437	871	853	119,920	23	11	10,483
Total.....	7,654	7,515	1,481,783	7,654	7,580	1,517,365	7,704	7,605	1,545,919	50	25	28,554
FRHB Costs.....	...	...	35,071	...	...	36,125	...	...	36,125	...	...	...
Reimbursable FTE.....	...	1,052	...	...	1,074	...	...	1,103	...	...	29	...
Grand Total.....	7,654	8,567	1,516,854	7,654	8,654	1,553,490	7,704	8,708	1,582,044	50	54	28,554

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<u>Program Improvements</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Afghanistan Initiative..... DEA requests a reprogramming of \$17,408,000 from prior year resources to implement an Afghanistan Initiative, Operation Containment, that will identify, target, investigate, disrupt and dismantle transnational heroin trafficking organizations in Central Asia. The link between the proceeds generated from the sale of Afghan heroin and terrorist activities makes combating heroin production in Central Asia critical to the security of the United States. Operation Containment will employ a multi-faceted approach to drug enforcement involving a series of investigative, diplomatic and training initiatives.	[\$17,408]
Improve Information Security..... DEA requests 23 positions, 11 workyears, and \$6,683,000 to strengthen DEA's data security infrastructure to prevent the compromise or destruction of DEA's information systems. The information security resources being requested will provide proper compliance with federal regulations and accreditation requirements; management of DEA user accounts, including intrusion detection and response measures; information systems security management; compliance reviews and security awareness training; and encryption systems.	23	11	6,683
Strengthen Financial Investigations..... DEA requests 27 positions (20 special agents), 14 workyears, and \$4,121,000 to enhance financial investigations in domestic field offices, with emphasis on the financial hubs of New York, Miami, and Los Angeles. DEA must improve its ability to monitor and track the financial holdings and transactions of drug trafficking organizations, especially with the demonstrated nexus between the profits from drug trafficking, terrorist activities, and violence. The resources being requested will allow DEA to disrupt the international and domestic flow of illicit money, provide financial investigations training to ensure that DEA field personnel are experienced with the latest money laundering techniques being employed, and enhance regulatory and cooperative public-private efforts to prevent money laundering.	27	14	4,121
Anti-Terrorism Security Measures..... DEA requests \$18,000,000 to increase anti-terrorism security measures in order to protect employees at DEA's domestic and foreign facilities. The request included \$7 million for critical physical security upgrades at foreign facilities to meet U.S. Department of State building construction and physical security requirements ("Inman Standards") for overseas facilities, \$8 million to improve security measures at domestic offices, and \$3 million for contract support to develop an Operational Security program, and to assist in the administration of DEA's ongoing security program requirements.	...	...	18,000
Marine Program – Offset..... DEA proposes a \$250,000 reduction to the DEA Marine Program that will eliminate Headquarters management of the program. With this reduction, management of DEA's 13 marine crafts will be transferred to the division offices that currently operate and maintain the vessels. The divisions will retain or dispose of the vessels based on operational requirements.	...	...	-250
Total Program Improvements, Drug Enforcement Administration.....	50	25	28,554