

**Drug Enforcement Administration
Permanent Indefinite Special Fund
Diversion Control Fee Account
(Dollars in thousands)**

	<u>Perm. Pos. 1/</u>	<u>FTE</u>	<u>Amount</u>
2001 Actuals	660	595	\$77,272
2002 Appropriation.....	660	656	86,021
Adjustments to base:			
Increases (See p. 98).....	...	...	3,008
2003 Current Services.....	660	656	89,029
Program Improvements (detailed below).....	<u>133</u>	<u>66</u>	<u>24,616</u>
2003 Request 1/.....	793	722	113,645
FRHB Costs.....	...	...	2,817
2003 Total Request	793	722	116,462

1/ The permanent positions column reflects those positions funded from program receipts and is shown for illustrative purposes only. These positions are not included in the Department's position total.

<u>Comparison by activity and program</u>	<u>2002 Appropriation</u>			<u>2003 Current Services</u>			<u>2003 Request</u>			<u>Program Improvements</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
Diversion Control.....	660	656	\$86,021	660	656	\$89,029	793	722	\$113,645	133	66	\$24,616
FRHB Costs.....	...	...	2,548	...	...	2,817	...	...	2,817	...	...	...
Grand Total.....	<u>660</u>	<u>656</u>	<u>88,569</u>	<u>660</u>	<u>656</u>	<u>91,846</u>	<u>793</u>	<u>722</u>	<u>116,462</u>	<u>133</u>	<u>66</u>	<u>24,616</u>

Program Description

The purpose of DEA's Drug Diversion Control Program is to prevent, detect and investigate the diversion of controlled substances from legitimate channels while, at the same time, ensuring that there is an adequate uninterrupted supply of chemicals and pharmaceuticals to meet legitimate needs. DEA's Drug Diversion Control program has been delegated the responsibility for control of diversion, distribution, manufacture, and abuse of legitimate pharmaceuticals. Pursuant to Public Law 107-395, diversion control registration fees were increased to recover the entire cost of the program, starting in 1994. The FY 2003 program increase reflects revision of the fee structure and estimated projected receipt collections. If the revised fee structure is not finalized and approved by FY 2003, DEA will adhere to the current fee structure and receipts collections anticipated.

Program Improvements

Re

<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
133	66	\$24,616

DEA requests 133 positions, 66 workyears, and \$24,616,000 to strengthen its enforcement capabilities to prevent, detect, and investigate the diversion of controlled substances, particularly OxyContin. The resources being requested by DEA as part of the Diversion Control Fee Account will enhance the Internet Online Investigations Project, support a Controlled Substances Ordering System and Electronic Prescription System, and provide critical customer service support.