

U.S. PAROLE COMMISSION

(Dollars in thousands)

	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals.....	74	73	\$7,363
2000 appropriation	81	86	8,527
Increases (see p. 32).....	328
2001 base.....	81	86	8,855
Program changes (detailed below).....	6	3	328
2001 estimate.....	87	89	9,183

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
U.S. Parole Commission	81	86	\$8,527	81	86	\$8,855	87	89	\$9,183	6	3	\$328

<u>Program Changes</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
D.C. Parole Initiative.....	6	3	\$328

The request includes 6 positions, 3 workyears, and \$328,000 for the Parole Commission to continue the responsibility of making parole decisions for District of Columbia Code prisoners. This increase is needed to expedite the DC caseload. Because of inadequate files and problems in obtaining information, more hours must be spent per case than staff had to devote to the typical Federal Bureau of Prison's case.

Total Program Changes, U.S. Parole Commission.....	6	3	328
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