

DEPARTMENT OF JUSTICE VERSUS US GOVERNMENT  
1989 - 2003

AGENCY	IN CURRENT DOLLARS (Billions)				IN CONSTANT 1989 DOLLARS		
	1989	2003	DIFFERENCE	PERCENT INCREASE	2003	DIFFERENCE	PERCENT INCREASE
Justice	6.7	27.1	20.4	304.5	18.2	11.5	171.8
Judiciary	1.5	5.6	4.1	273.3	3.8	2.3	150.9
HHS (Excludes SS)	155.2	491.9	336.7	216.9	330.6	175.4	113.0
Und. Offset. Receipt	-89.1	-235.2	-146.1	164.0	-158.1	-69.0	77.4
Education	22.8	56.5	33.7	148.2	38.0	15.2	66.8
Labor	23.0	56.5	33.5	145.8	38.0	15.0	65.2
HUD	14.3	35.0	20.7	144.8	23.5	9.2	64.5
GSA	0.1	0.2	0.1	141.0	0.2	0.1	62.0
Transportation	28.5	63.1	34.6	121.4	42.4	13.9	48.8
State	4.5	9.8	5.3	117.8	6.6	2.1	46.4
OPM	32.2	68.7	36.5	113.4	46.2	14.0	43.4
HHS (SS only)	248.0	510.0	262.0	105.6	342.7	94.7	38.2
SBA	0.4	0.8	0.4	100.0	0.5	0.1	34.4
Interior	5.5	10.6	5.1	92.7	7.1	1.6	29.5
Commerce	2.8	5.4	2.6	92.4	3.6	0.8	29.3
Veterans Affairs	29.9	56.5	26.6	89.1	38.0	8.1	27.1
Total USG	1,196.0	2,162.9	966.9	80.8	1,453.6	257.6	21.5
Treasury	232.1	399.4	167.3	72.1	268.4	36.3	15.6
Energy	11.7	19.9	8.2	70.1	13.4	1.7	14.3
Legislative	2.3	3.9	1.6	69.6	2.6	0.3	14.0
EPA	5.1	7.5	2.4	47.1	5.0	-0.1	-1.2
NASA	11.0	15.1	4.1	37.3	10.1	-0.9	-7.7
Agriculture	55.7	75.8	20.2	36.2	50.9	-4.7	-8.5
Defense	314.4	423.8	109.4	34.8	284.8	-29.6	-9.4
Other Exec. Agencies	77.6	54.9	-22.7	-29.2	36.9	-40.7	-52.4
<b>TOTAL</b>	<b>1,196.0</b>	<b>2,162.9</b>	<b>966.8</b>	<b>80.8</b>	<b>1,472.3</b>	<b>257.5</b>	<b>21.5</b>

\* Budget Totals as included in Table 5.2, Pages 93-96, Historical Tables, Budget of the United States Government, FY 2003.