

OFFICE OF JUSTICE PROGRAMS - JUVENILE JUSTICE PROGRAMS
(Dollars in Thousands)

	<u>Perm.</u>	<u>FTE</u>	<u>Amount</u>
	Pos.	FTE	Amount
2000 actuals.....	\$253,613
2001 enacted.....	298,597
2001 enacted (P.L. 106-554).....	1,000
Government-wide .22% rescission pursuant to P.L. 106-554.....	-659
Transfer to Justice Assistance appropriation for administrative functions.....	-6,632
2001 appropriation.....	292,306
2002 base.....	292,306
Program changes (detailed below).....	-998
2002 estimate.....	291,308

Comparison by activity and program	2001 Appropriation			2002 Base			2002 Estimate			Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Title II - Juvenile Justice and Delinquency Prevention.....	\$140,141	...	...	\$140,141	...	...	\$139,143	...	...	-\$998
2. Part D - Gang-Free Schools and Communities.....	11,974	...	...	11,974	...	...	11,974	...	...	...
3. Part E - State Challenge Activities....	9,978	...	...	9,978	...	...	9,978	...	...	...
4. Part G - Mentoring.....	15,965	...	...	15,965	...	...	15,965	...	...	...
5. Title V - Incentive Grants for Local Delinquency Prevention.....	94,791	...	...	94,791	...	...	94,791	...	...	...
6. Drug Prevention Demonstration Program.	10,976	...	...	10,976	...	...	10,976	...	...	...
7. Victims of Child Abuse.....	8,481	...	...	8,481	...	...	8,481	...	...	...
Total.....	292,306	...	...	292,306	...	...	291,308	...	...	-998

<u>Program Changes</u>	<u>Perm.</u>	<u>FTE</u>	<u>Amount</u>
	Pos.	FTE	Amount
Part C – Non-recurring Grants.....	-\$998
This non-recurs funding for a juvenile justice earmark.			
Total Program Changes, Juvenile Justice Programs.....	-998

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The Juvenile Justice Programs request also contains several important program initiatives:

<u>Program</u>	<u>Earmark</u>	<u>\$(000)</u>	<u>Notes</u>
Title V	Tribal Youth Program	12,473	Provides funds for an array of prevention and intervention activities.
Title V	Safe Schools	14,967	Includes \$5.033 million for Project Sentry, which, when combined with \$14.967 million requested under the COPS appropriation, provides a total of \$20 million for grants for for this new initiative. The U.S. Attorneys are also requesting \$9 million for Project Sentry. This program will create a new federal and state partnership establishing safe schools task forces across the country that will prosecute and supervise juveniles who violate federal firearms laws and those adults who illegally furnish firearms to them. This program will prosecute juveniles who carry or use guns, as well as the adults who provide them.
Title V	Project ChildSafe	37,000	New initiative. When added to the \$38 million requested under the Juvenile Accountability Incentive Block Grant, it provides a total of \$75 million for ChildSafe, a new program that will provide funds to ensure child safety locks are available for every handgun in America. OJP will provide \$65 million annually to states and local governments on a dollar-for-dollar matching basis. Locks will be distributed by local municipalities, counties, or private organizations. The annual federal matching funds will also be available to match private contributions by organizations seeking to assist in the goal of providing locks for every handgun in America. An additional \$10 million annually will be spent on administrative costs and advertising, including a national 800-number to make sure all parents are aware of the program.