

DEPARTMENT OF JUSTICE
2002 ESTIMATE COMPARED WITH 2001 AND 2000 REQUIREMENTS
(DOLLARS IN THOUSANDS)

APPROPRIATION	2000 ACTUAL				2001 APPROPRIATION				2002 PRESIDENT'S BUDGET			INCREASE OR DECREASE FROM 2001 TO 2002		
	POS	WYS	WYS-R	OBLIGS	POS	WYS	ENACTED	APPROPRIATION	POS	WYS	AMOUNT	POS	WYS	AMOUNT
	GENERAL ADMINISTRATION.....	636	640	96	87,552	656	670	88,713	88,518	663	677	93,433	7	7	4,915
DETENTION TRUSTEE.....	...	...	...	...	6	3	1,000	998	6	6	1,718	...	3	720
GA - NATL DRUG INTEL CENTER (050).....	[222]	...	182	27,306	[272]	...	34,100	34,025	[272]	...	27,000	...	...	-7,025
JOINT AUTOMATED BOOKING SYSTEM/IDENT.....	...	...	...	1,792	4	2	15,915	15,880	4	4	15,957	...	2	77
NARROWBAND COMMUNICATIONS.....	12	6	...	97,581	12	12	205,000	204,549	12	12	104,606	...	...	-99,943
TELECOMM. CARRIER COMPLIANCE.....	...	...	...	262,080	...	...	201,420	200,977	...	...	...	...	...	-200,977
COUNTERTERRORISM FUND.....	...	...	...	1,404	...	...	5,000	4,989	...	...	4,989	...	...	...
ADMIN REVIEW & APPEALS.....	1,113	1,054	...	145,164	1,130	1,150	161,062	160,707	1,189	1,197	178,499	59	47	17,792
EXECUTIVE OFFICE FOR IMMIGRATION REV.....	1,098	1,039	...	143,564	1,115	1,135	159,335	158,984	1,174	1,182	176,721	59	47	17,737
OFFICE OF THE PARDON ATTORNEY.....	15	15	...	1,600	15	15	1,727	1,723	15	15	1,778	...	...	55
OFFICE OF THE INSPECTOR GENERAL.....	342	330	49	40,157	335	323	41,575	41,484	350	338	45,495	15	15	4,011
WORKING CAPITAL FUND.....	[723]	...	623	...	[723]	...	...	...	[723]	...	...	...	...	...
U.S. PAROLE COMMISSION.....	81	78	...	8,490	81	86	8,855	8,836	118	105	10,862	37	19	2,026
GENERAL LEGAL ACTIVITIES.....	3,685	3,529	398	518,495	3,685	3,684	535,771	534,591	3,742	3,734	566,822	57	50	32,231
VACCINE INJURY COMPENSATION TRUST FUND.....	...	...	...	[4,028]	...	...	[4,028]	[4,028]	...	...	[4,028]	...	...	...
U.S. ATTORNEYS.....	9,120	9,204	1,041	1,174,438	9,439	9,557	1,262,382	1,259,605	9,571	9,776	1,346,289	132	219	86,684
FOREIGN CLAIMS SETTLEMENT COMM (150).....	11	4	...	1,175	11	11	1,107	1,105	11	11	1,130	...	...	25
U.S. MARSHALS.....	4,079	3,812	187	540,926	4,043	3,904	604,323	602,993	4,137	4,002	626,439	94	98	23,446
SALARIES & EXPENSES.....	4,070	3,807	74	534,937	4,034	3,895	572,695	571,435	4,128	3,993	619,818	94	98	48,383
CONSTRUCTION.....	9	5	...	5,989	9	9	18,128	18,088	9	9	6,621	...	...	-11,467
JUSTICE PRISONER & ALIEN TRANSP. SYSTEM.....	[183]	...	113	...	[183]	...	13,500	13,470	[183]	...	...	...	...	-13,470
FEDERAL PRISONER DETENTION.....	...	...	...	558,111	...	...	597,402	596,088	...	...	724,682	...	...	128,594
COMMUNITY RELATIONS SERVICE.....	56	48	...	7,679	56	56	8,475	8,456	56	56	9,269	...	...	813
ASSETS FOR FUND CURR BUD AUTH.....	...	...	...	19,397	...	...	23,000	22,949	...	...	22,949	...	...	...
RADIATION EXP COMP ADMIN EXP (050).....	...	...	...	1,390	...	...	2,000	1,996	...	...	1,996	...	...	...
RADIATION EXP COMP TRUST FUND (050).....	...	...	...	11,225	...	...	10,800	10,776	...	...	10,776	...	...	...
INTERAGENCY CRIME & DRUG ENFORCEMENT.....	[3,030]	[2,929]	...	316,786	[2,961]	[2,919]	325,898	325,181	[2,961]	[2,919]	338,106	...	...	12,925
FEDERAL BUREAU OF INVESTIGATION.....	25,333	24,821	2,274	3,064,952	24,659	24,286	3,252,287	3,245,132	24,938	24,490	3,507,109	279	204	261,977
SALARIES & EXPENSES.....	25,333	24,821	2,274	3,044,965	24,659	24,286	3,235,600	3,228,482	24,938	24,490	3,505,859	279	204	277,377
CONSTRUCTION.....	...	...	...	19,987	...	...	16,687	16,650	...	...	1,250	...	...	-15,400
DRUG ENFORCEMENT ADMINISTRATION.....	7,452	7,143	1,017	1,302,733	7,520	7,412	1,363,309	1,360,310	7,654	7,515	1,480,929	134	103	120,619
SALARIES & EXPENSES.....	7,452	7,143	1,017	1,294,833	7,520	7,412	1,363,309	1,360,310	7,654	7,515	1,480,929	134	103	120,619
CONSTRUCTION.....	...	...	...	7,900	...	...	...	...	...	...	...	...	...	...
IMMIGRATION AND NATURALIZATION SERVICE.....	22,401	20,852	118	2,990,714	22,976	22,422	3,259,178	3,252,008	23,782	23,603	3,516,411	806	1,181	264,403
ENFORCEMENT & BORDER AFFAIRS.....	18,949	17,730	117	2,224,385	19,783	19,191	2,547,057	2,541,453	20,543	19,988	2,737,341	760	797	195,888
CITIZENSHIP & BENEFITS, SUPPT & PRG DIRECT.....	3,380	3,079	1	659,394	3,100	3,150	578,819	577,546	3,146	3,523	650,660	46	373	73,114
CONSTRUCTION.....	72	43	...	106,935	93	81	133,302	133,009	93	92	128,410	...	11	-4,599
FEDERAL PRISON SYSTEM.....	34,052	29,136	2,287	3,801,971	35,341	31,313	4,313,049	4,303,561	36,129	33,138	4,662,710	788	1,825	359,149
SALARIES AND EXPENSES.....	33,712	28,871	136	3,167,995	34,984	30,968	3,477,389	3,469,739	35,770	32,768	3,829,437	786	1,800	359,698
BUILDINGS AND FACILITIES.....	340	265	...	633,976	357	345	835,660	833,822	359	370	833,273	2	25	-549
FEDERAL PRISON INDUSTRIES.....	[2,029]	...	1,696	...	[2,107]	...	...	...	[2,171]	...	...	[64]	...	...
COMMISSARY FUND.....	[588]	...	455	...	[609]	...	...	...	[625]	...	...	[16]	...	...
OFFICE OF JUSTICE PROGRAMS.....	1,100	995	45	4,010,775	1,172	1,182	4,652,350	4,642,114	1,189	1,201	3,639,772	17	19	-1,002,342
JUSTICE ASSISTANCE.....	865	788	45	267,460	937	947	418,519	424,230	954	966	414,309	17	19	-9,921
NATIONAL INSTITUTE OF JUSTICE.....	...	...	...	51,235	...	...	70,000	69,846	...	...	54,879	...	...	-14,967
BUREAU OF JUSTICE STATISTICS.....	...	...	...	25,797	...	...	29,055	28,991	...	...	32,335	...	...	3,344
NATIONAL SEXUAL OFFENDER REGISTRY.....	...	...	...	397	...	...	...	...	...	...	...	...	...	...
MISSING CHILDREN/ALZHEIMER'S.....	...	...	...	22,729	...	...	23,048	22,997	...	...	22,997	...	...	...
REGIONAL INFORMATION SHARING SYS.....	...	...	...	20,691	...	...	25,000	24,945	...	...	24,945	...	...	...
WHITE COLLAR CRIME INFOR CENTER.....	...	...	...	9,250	...	...	9,250	9,230	...	...	9,230	...	...	...
CRIME CONTROL PROGRAMS.....	...	...	...	1,373	...	...	...	...	...	...	...	...	...	...
STATE AND LOCAL LAW ENFORCEMENT.....	...	...	...	67	...	...	...	...	...	...	...	...	...	...
SOUTHWEST BORDER.....	...	...	...	2,000	...	...	...	...	...	...	...	...	...	...
COUNTERTERRORISM.....	...	...	...	77,420	...	...	220,980	220,494	...	...	220,494	...	...	...
MANAGEMENT AND ADMINISTRATION.....	865	788	45	56,501	937	947	41,186	47,727	954	966	49,429	17	19	1,702
JUVENILE JUSTICE PROGRAMS.....	253,490	185,097	178,058	177,060	-998
TITLE V (AT-RISK CHILDREN'S GRANT PROG.).....	95,000	94,791	94,791

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DRUG PREVENTION DEMO.....	11,000	10,976	10,976
VICTIMS OF CHILD ABUSE.....	8,500	8,481	8,481
STATE AND LOCAL LAW ENFORCEMENT.....	235	207	...	3,489,825	235	235	3,931,834	3,923,183	235	235	2,931,760	...	...	-991,423
TRIBAL COURTS INITIATIVE.....	...	...	...	5,326	...	...	8,000	7,982	...	...	7,982	...	...	...
TRIBAL PRISONS.....	...	...	...	...	...	...	...	...	...	...	35,191	...	...	35,191
ALCOHOL AND SUBSTANCE ABUSE.....	...	...	...	...	...	...	5,000	4,989	...	...	4,989	...	...	...
MISSING CHILDREN/ALZHEIMER'S.....	...	...	...	898	...	...	...	...	...	...	...	...	...	...
JUVENILE ACCOUNT, BLOCK GRANTS.....	...	...	...	238,904	...	...	250,000	249,450	...	...	249,450	...	...	...
BYRNE FORMULA GRANTS.....	...	...	...	486,548	...	...	500,000	498,900	...	...	500,000	...	...	1,100
BYRNE DISCRETIONARY GRANTS.....	...	...	...	58,642	...	...	69,550	78,377	...	...	...	...	...	-78,377
WEED AND SEED.....	...	...	...	32,674	...	...	34,000	33,925	...	...	58,925	...	...	25,000
COMMUNITY POLICING.....	235	207	...	1,006,178	235	235	1,039,405	1,037,118	235	235	855,109	...	...	-182,009
LOCAL LAW ENF. BLOCK GRANTS.....	...	...	...	591,337	...	...	523,000	521,849	...	...	400,000	...	...	-121,849
CRIMINAL RECORDS UPGRADE.....	...	...	...	3,757	...	...	...	...	...	...	...	...	...	...
CORRECTIONAL FACILITIES GRANTS.....	...	...	...	645,662	...	...	695,500	684,990	...	...	...	...	...	-684,990
COOPERATIVE AGREEMENT PROGRAM.....	...	...	...	...	...	...	...	...	...	...	35,000	...	...	35,000
COURT APPOINTED SPECIAL ADVOCATE.....	...	...	...	10,000	...	...	...	...	...	...	...	...	...	...
DRUG COURTS.....	...	...	...	37,337	...	...	50,000	49,890	...	...	50,000	...	...	110
VIOLENCE AGAINST WOMEN ACT PROGRAMS.....	...	...	...	287,740	...	...	274,178	273,575	...	...	375,296	...	...	101,721
GRANTS FOR CLOSED CIRCUIT TELEVISIONING.....	...	...	...	1,000	...	...	...	...	...	...	...	...	...	...
VICTIM'S OF CHILD ABUSE.....	...	...	...	2,000	...	...	14,501	14,469	...	...	15,269	...	...	800
STATE CRIMINAL ALIEN ASSIST. PROGRAM.....	...	...	...	12,065	...	...	400,000	399,120	...	...	265,000	...	...	-134,120
RESIDENTIAL SUBSTANCE ABUSE TREATMENT.....	...	...	...	65,421	...	...	63,000	62,861	...	...	73,861	...	...	11,000
DNA IDENTIFICATION GRANTS.....	...	...	...	1,199	...	...	...	...	...	...	...	...	...	...
OTHER CRIME CONTROL PROGRAMS:														
PREVENTION.....	...	...	...	1,359	...	...	900	898	...	...	898	...	...	...
STATE AND LOCAL LAW ENFORCEMENT.....	...	...	...	1,778	...	...	1,500	1,497	...	...	1,497	...	...	...
FEDERAL.....	...	...	...	...	...	...	3,300	3,293	...	...	3,293	...	...	...
PSOB - DISABILITY & FLEDA PROGRAMS.....	...	...	...	...	...	...	2,400	2,395	...	...	2,395	...	...	...
SUBTOTAL, DISCRETIONARY AUTH.....	109,473	101,652	8,317	18,992,293	111,126	106,073	20,973,971	20,927,828	113,551	109,865	20,937,948	2,425	3,792	10,120
FEES AND EXPENSES OF WITNESSES.....	...	...	...	110,262	...	...	125,573	125,573	...	...	156,145	...	...	30,572
INDEPENDENT COUNSEL.....	...	...	...	29,480	...	...	9,500	9,500	...	...	9,500	...	...	...
PSOB - DEATH BENEFITS.....	...	...	...	29,464	...	...	33,224	33,224	...	...	33,224	...	...	...
SUBTOTAL, MANDATORY.....	...	...	...	169,206	...	...	168,297	168,297	...	...	198,869	...	...	30,572
TOTAL, DISCRET. & MANDATORY.....	109,473	101,652	8,317	19,161,499	111,126	106,073	21,142,268	21,096,125	113,551	109,865	21,136,817	2,425	3,792	40,692
COMMERCE, JUSTICE, STATE SUBCOMMITTEE ON APPROPRIATIONS JURISDICTION.....	109,473	101,652	8,317	19,109,047	111,126	106,073	21,102,771	21,056,628	113,551	109,865	21,104,345	2,425	3,792	40,692
GA-HEALTH CARE FRAUD.....	...	...	...	29,984	...	...	34,321	34,321	...	...	34,321	...	...	...
PRE-MERGER FILING FEES.....	[824]	748	...	109,736	[865]	809	120,838	120,838	[978]	922	140,973	[113]	113	20,135
U.S. TRUSTEES.....	[1,128]	1,009	...	121,549	[1,034]	1,017	125,997	125,997	[1,218]	1,110	154,044	[184]	93	28,047
ASSETS FORF FUND PERM BUD AUTH.....	...	...	...	462,924	...	...	439,838	619,197	...	...	432,051	...	...	-187,146
FBI-HEALTH CARE FRAUD.....	[728]	689	...	76,000	[776]	752	88,000	88,000	[810]	793	101,000	[34]	41	13,000
DIVERSION CONTROL FEE.....	[660]	613	...	74,121	[660]	656	83,543	83,543	[660]	656	86,021	...	...	2,478
IMMIGRATION USER FEE.....	[3,836]	3,707	...	451,768	[3,990]	3,956	494,384	494,384	[4,548]	4,312	591,866	[558]	356	97,482
ENFORCEMENT FINES.....	...	...	...	1,817	...	...	1,850	5,510	...	...	5,510	...	...	...
IMMIGRATION EXAMINATIONS FEE.....	[5,547]	5,959	...	737,198	[6,538]	6,934	969,851	1,158,851	[6,538]	8,158	1,258,088	...	1,224	99,237
LAND BORDER INSPECTION FEE.....	[12]	16	...	751	[12]	26	1,670	1,670	[12]	26	1,714	...	...	44
BREACHED BOND/DETENTION FUND.....	[21]	64	...	70,300	[21]	63	80,600	80,600	[21]	63	120,763	...	...	40,163
H-1B FEES.....	...	...	...	1,125	...	35	1,125	14,317	...	71	16,000	...	36	1,683
CRIME VICTIMS FUND.....	...	...	...	480,566	...	...	537,500	537,500	...	...	575,000	...	...	37,500
SUBT. FEE-FUNDED ACCOUNTS.....	[12,756]	12,805	...	2,617,839	[13,896]	14,248	2,979,517	3,364,728	[14,785]	16,111	3,517,351	[889]	1,863	152,623
TOTAL, DEPARTMENT OF JUSTICE.....	109,473	114,457	8,317	21,779,338	111,126	120,321	24,121,785	24,460,853	113,551	125,976	24,654,168	2,425	5,655	193,315
LIMITATIONS:														
FEDERAL PRISON INDUSTRIES.....	...	32	...	...	...	32	...	...	...	32	...	...	...	...
REIMBURSABLE & OTHER WORKYEARS.....	...	8,285	...	...	...	8,718	...	...	...	8,862	...	...	144	...
TOTAL WORKYEARS.....	...	122,774	...	...	...	129,071	...	...	...	134,870	...	...	5,799	...