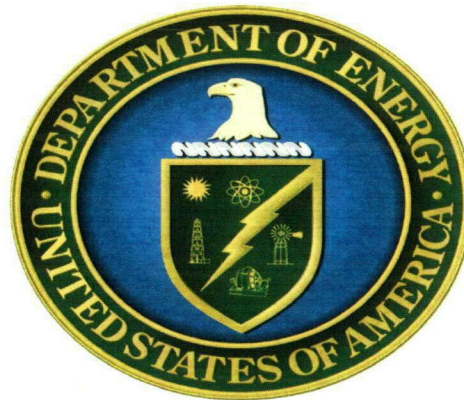




**DEPARTMENT OF ENERGY
OFFICE of PROCUREMENT AND
ASSISTANCE MANAGEMENT**



**Fiscal Year 2006 Personal Property
Management Fact Book**

FOREWARD

The 2006 edition of the Personal Property Management Fact Book reflects the Personal Property Management Division's (MA-632) efforts in providing a corporate snapshot of the Department of Energy's personal property assets. At the end of Fiscal Year 2006, the Department's personal property assets located at Management and Operating contractors' installations, offsite contractor facilities and Department of Energy field activities throughout the country were valued at \$16,344,594,301.

Information presented within this Fact Book has been extracted from a variety of annual reports and various internal and external automated personal property systems. Charts and graphs are used to depict the status of Personal Property Management Certifications, federal and contractor Balanced Score Card results, reutilization and disposal, recycling and motor fleet.

The 2005 edition of the Personal Property Management Fact Book established a baseline for future Fact Books. Together, they provide an excellent source for analysis of DOE Personal Property programs.

DEPARTMENT OF ENERGY
2006 Personal Property Management Fact Book
Washington, DC

Executive Summary

The Personal Property Management Division (MA-632) is pleased to release the 2006 Personal Property Management Fact Book. The Fact Book serves as an annual snapshot providing statistics and information on a variety of subjects concerning personal property management at the Department of Energy.

This Fact Book is a handy reference tool that offers a convenient format for viewing information and will be updated annually with an aim of identifying property management trends across the Department. Our goal is to make timely information about personal property management available to interested parties, and to do so in an easy-to-use format. With more than 30 charts and graphs, it provides an array of facts and figures on the Department's unique personal property inventory.

You can find this text and other helpful personal property management information on MA-632 homepage at http://management.energy.gov/contact_us/1214.htm

Contact us at (202) 287-1563 or by email at Jerry.Hanley@hq.doe.gov.

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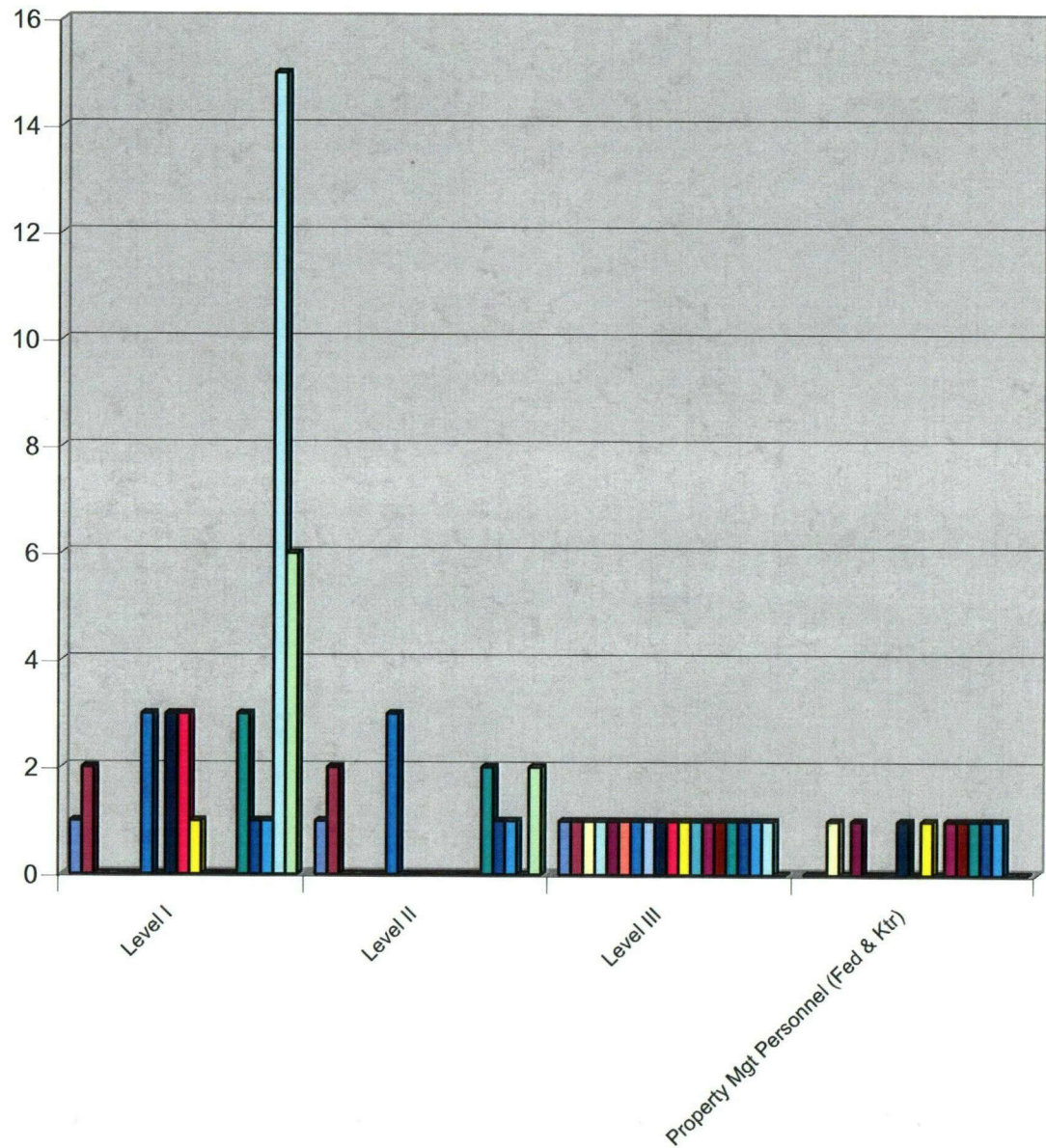
Organizational Property Management Officers

DOE Personal Property Management Certification FY 2006

The Property Management career field has many career disciplines including Industrial Property Management Specialists, Property Administrators, Organizational Property Management Officers, Contract Specialists, Motor Vehicle Managers, etc. The career field involves policies and procedures for the management of personal property throughout the Department.

The Personal Property Management Career Development Program as established by DOE Order 361.1A, Acquisition Career Development Program, has established three levels of certification, each with a core curriculum of personal property management courses. Levels are attained by a combination of education, experience and training.

In FY 2006, the Department recognized 58 individuals (federal and contractor) within the Property Management field. Twenty-one individuals requested and received certification at Level I, II, or III. Thirty-seven individuals had not requested certification.



2006 Property Management Certification Synopsis

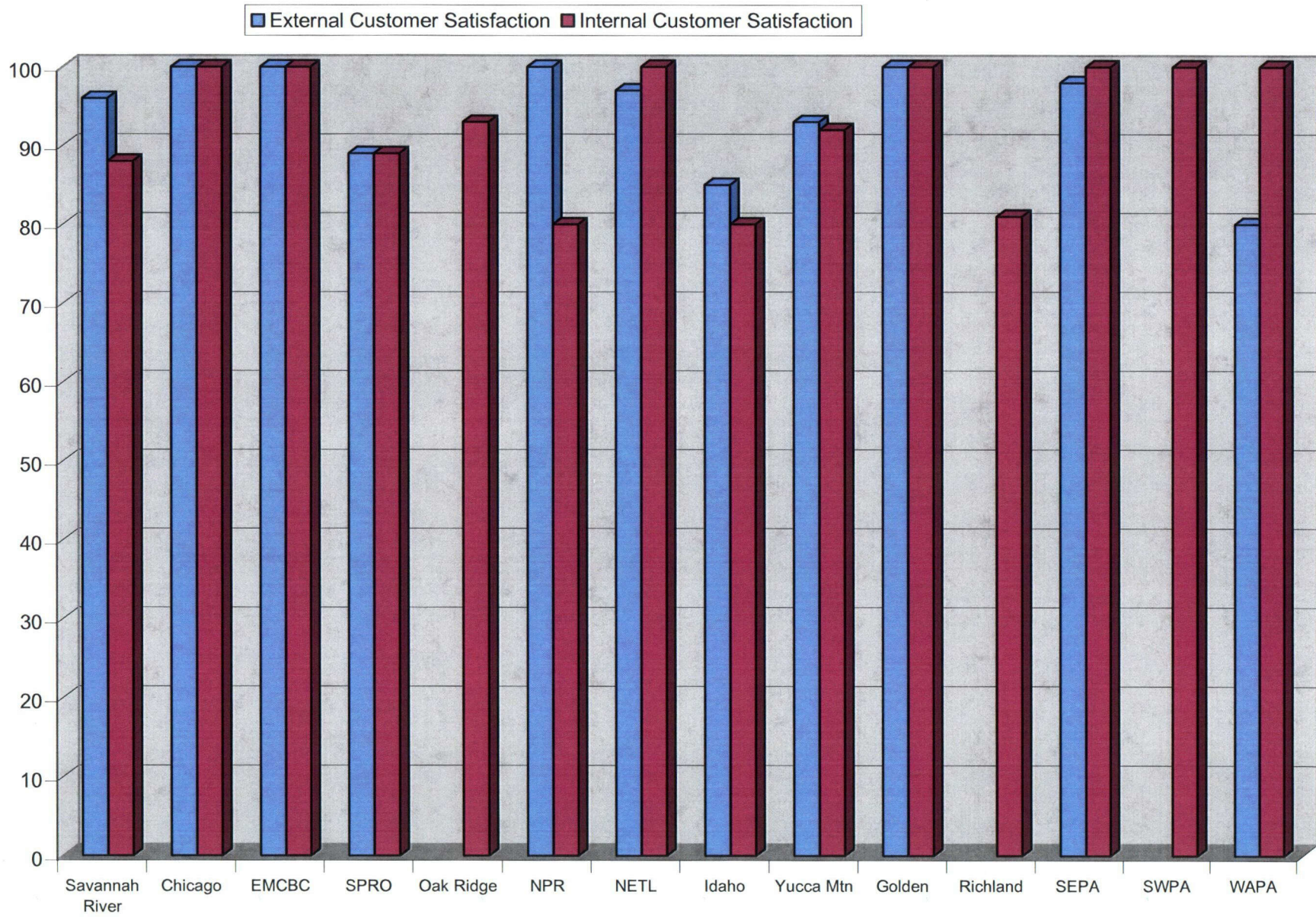
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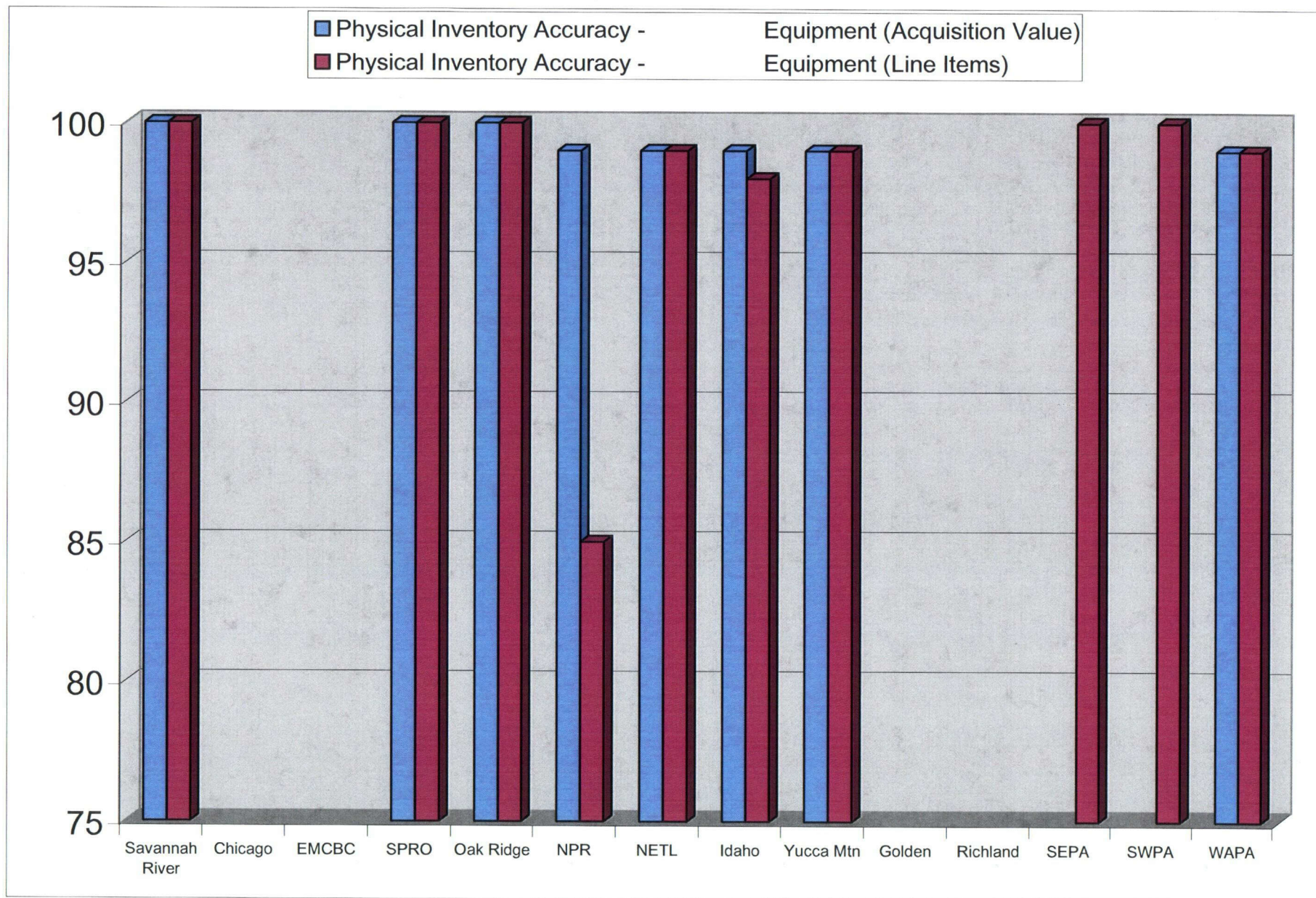
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In FY 2006, the Department recognized 58 individuals (federal and contractor) within the Property Management field. Twenty-one individuals requested and received certification at Level I, II, or III. Thirty-seven individuals had not requested certification.

DOE OFFICES - Federal Balanced ScoreCard Results	NAT'L TARGET	2006 NAT'L AVE	2005 NAT'L AVE
External Customer Satisfaction	80%	94%	96%
Internal Customer Satisfaction	80%	93%	94%
Physical Inventory Accuracy - Equipment (Acquisition Value)	99%	99%	99%
Physical Inventory Accuracy - Equipment (Line Items)	98%	98%	97%
Physical Inventory Accuracy - Sensitive Property (Acquisition Value)	99%	99%	98%
Physical Inventory Accuracy - Sensitive Property (Line Items)	98%	99%	99%
Physical Inventory Accuracy - Stores Inventory (Acquisition Value)	99%	100%	99%
Physical Inventory Accuracy - Stores Inventory (Line Items)	98%	100%	99%
Property Assignment Accuracy (Equipment & Sensitive)	98%	99%	98%
Utilization Standards (% of items meeting utilization standards)	94%	94%	97%
Accuracy of Property Acquired with Purchase Card	98%	95%	96%
Accuracy of Subcontractor-held Property	98%	96%	100%

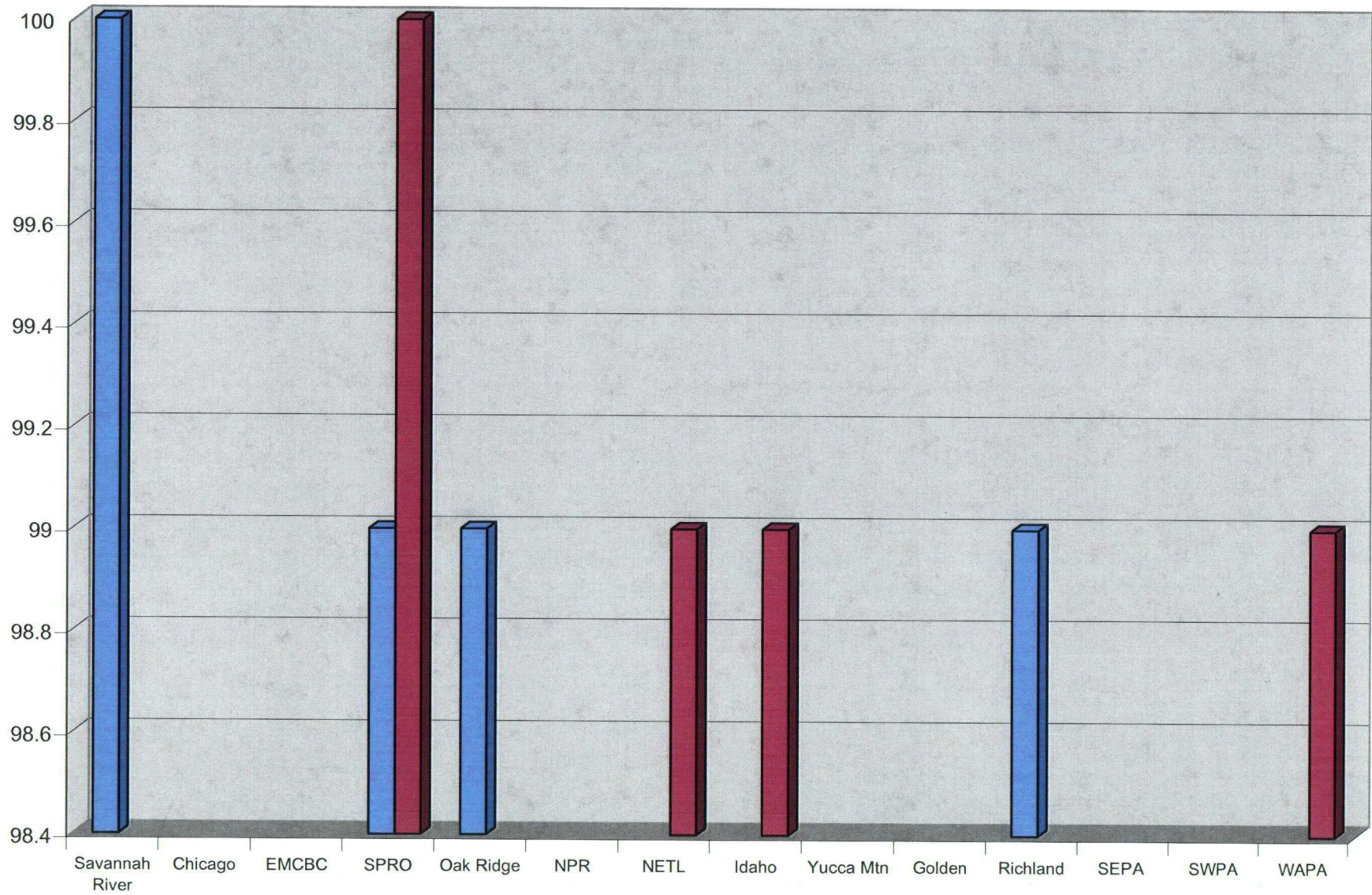


2006 Federal Customer Satisfaction



2006 Federal Physical Inventory Accuracy - Equipment

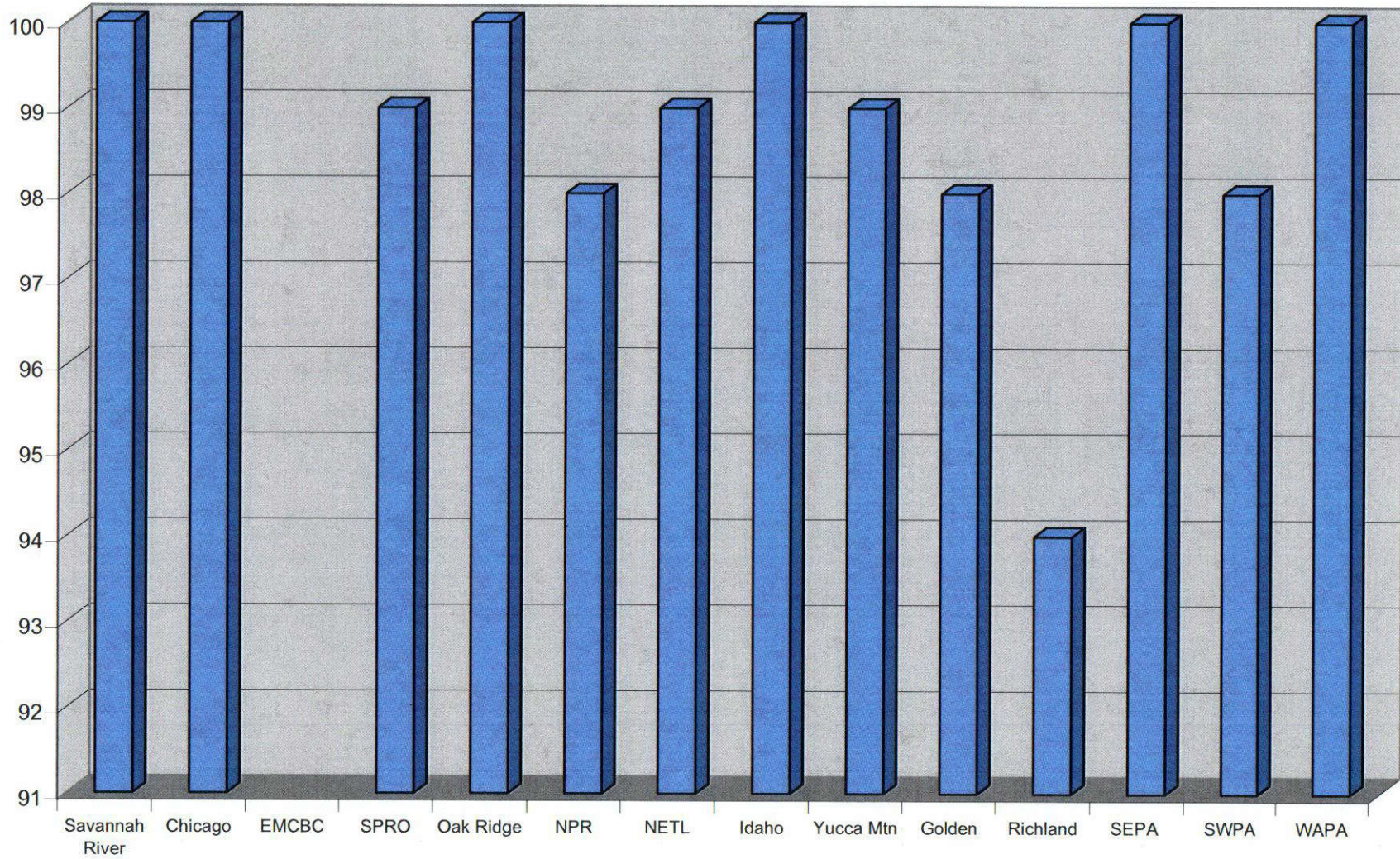
■ Physical Inventory Accuracy - Stores Inventory (Acquisition Value)
 ■ Physical Inventory Accuracy - Stores Inventory (Line Items)



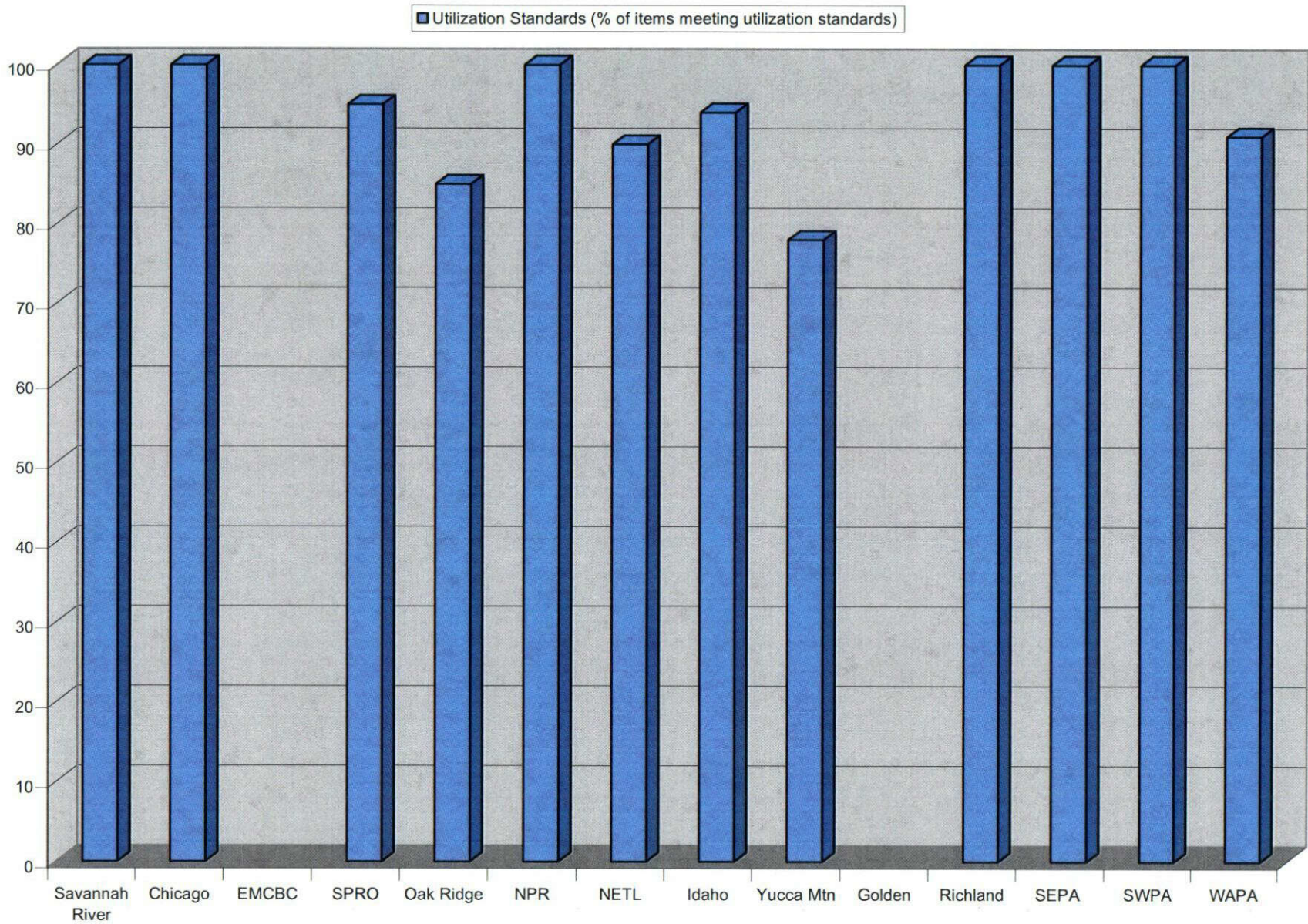
2006 Federal Physical Inventory Accuracy - Stores Inventory

Property Assignment Accuracy (Equipment & Sensitive)

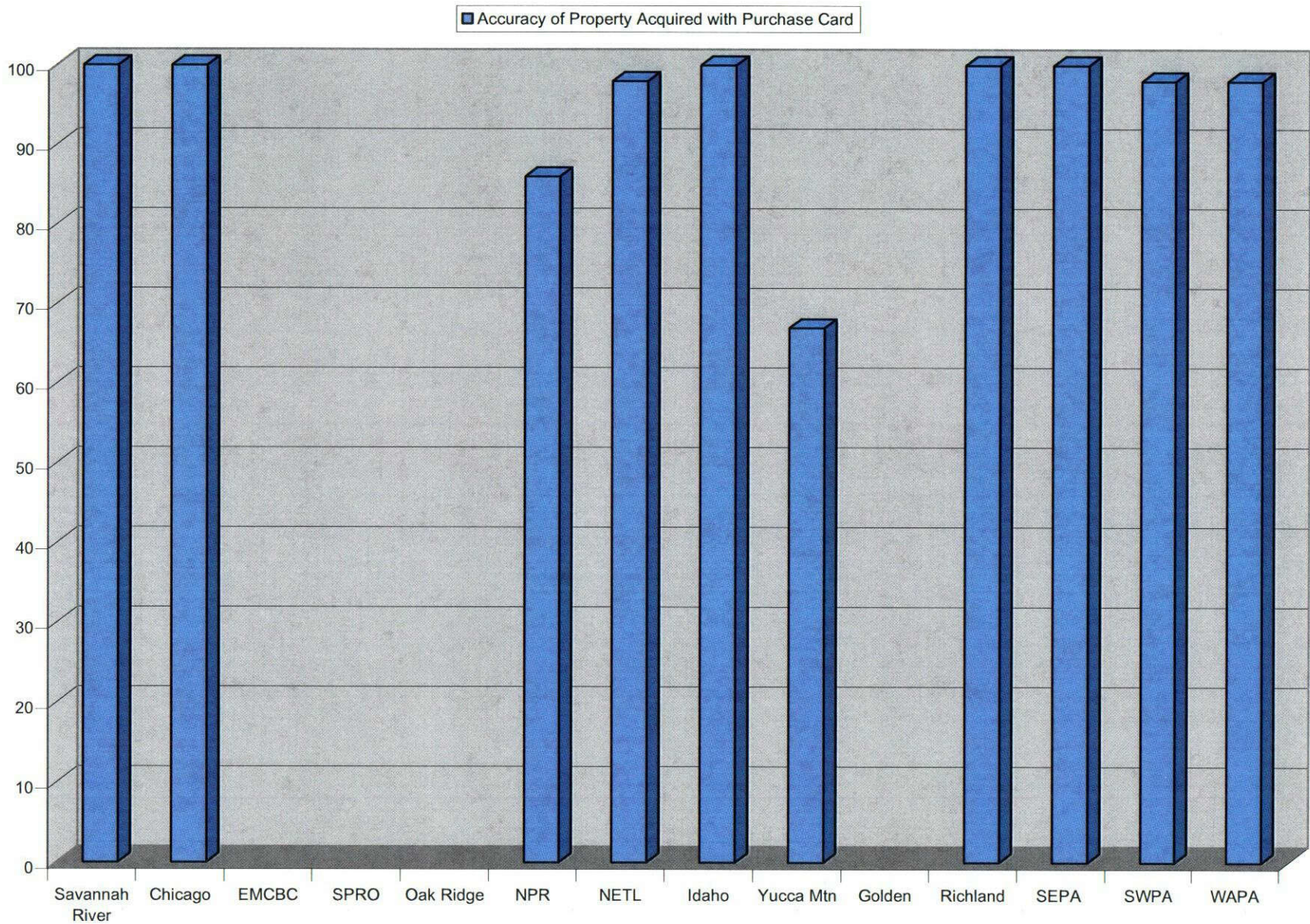
■ Property Assignment Accuracy (Equipment & Sensitive)



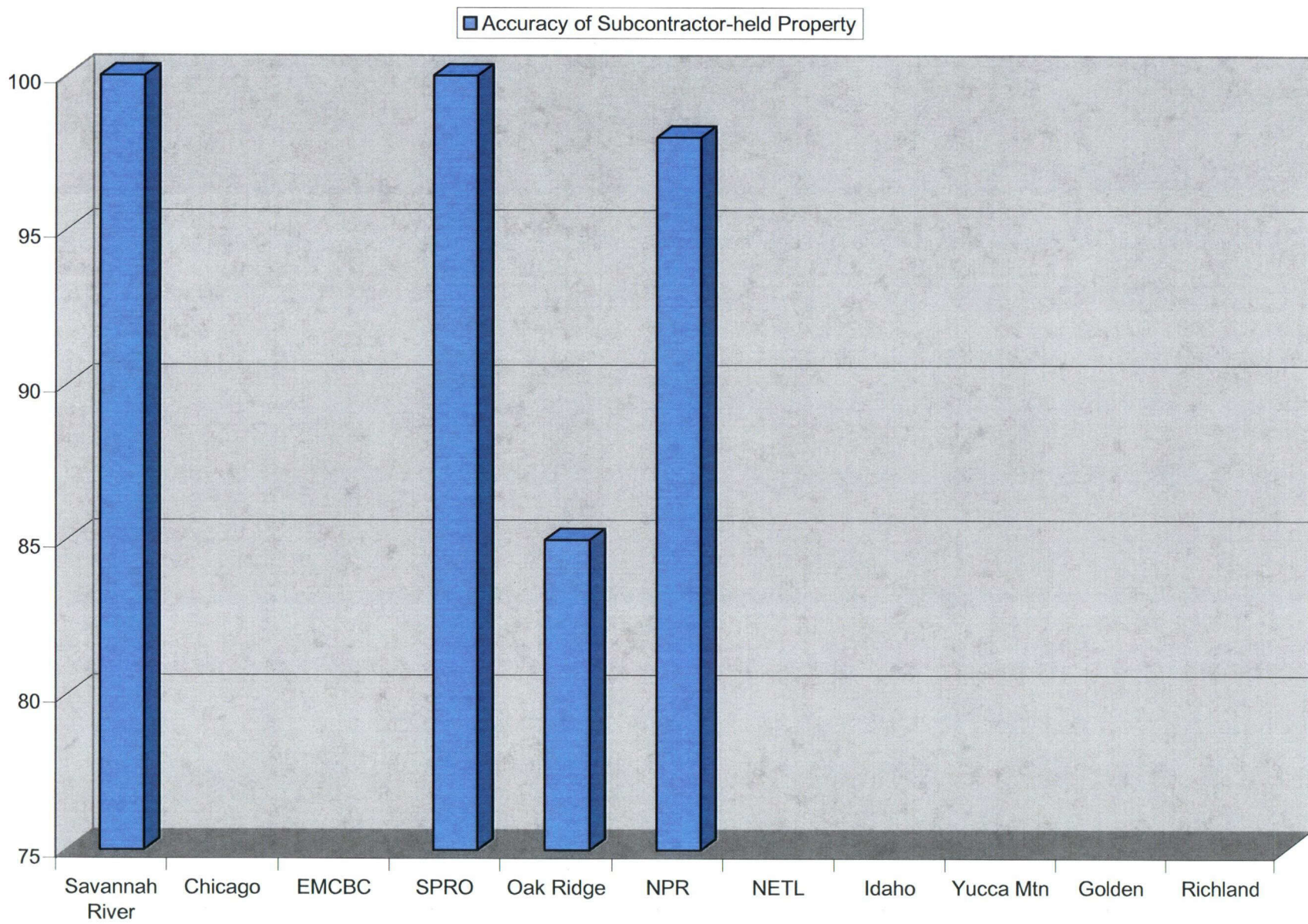
2006 Federal Property Assignment Accuracy



2006 Federal Utilization Standards

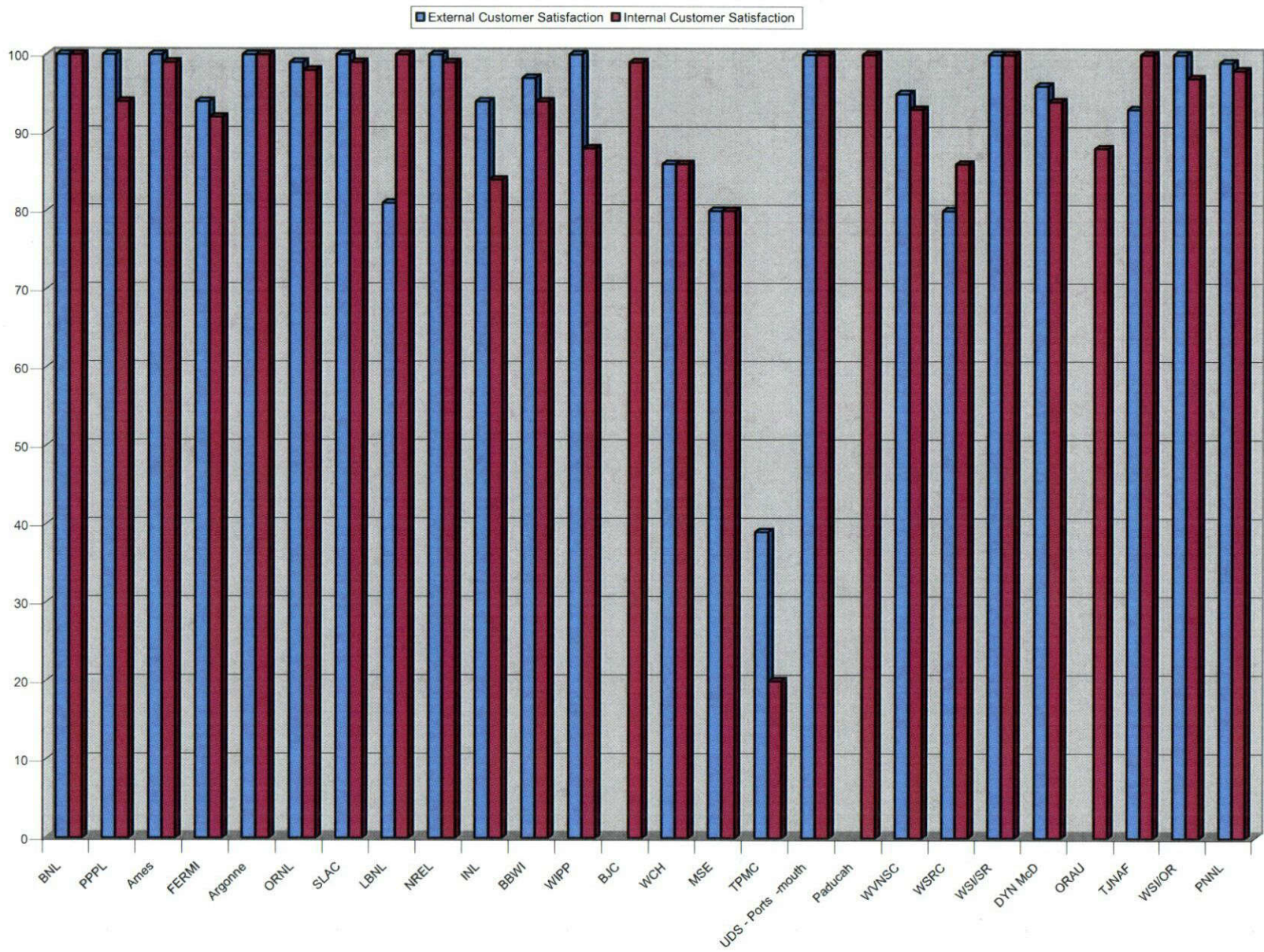


2006 Federal Accuracy of Property Acquired with Purchase Card



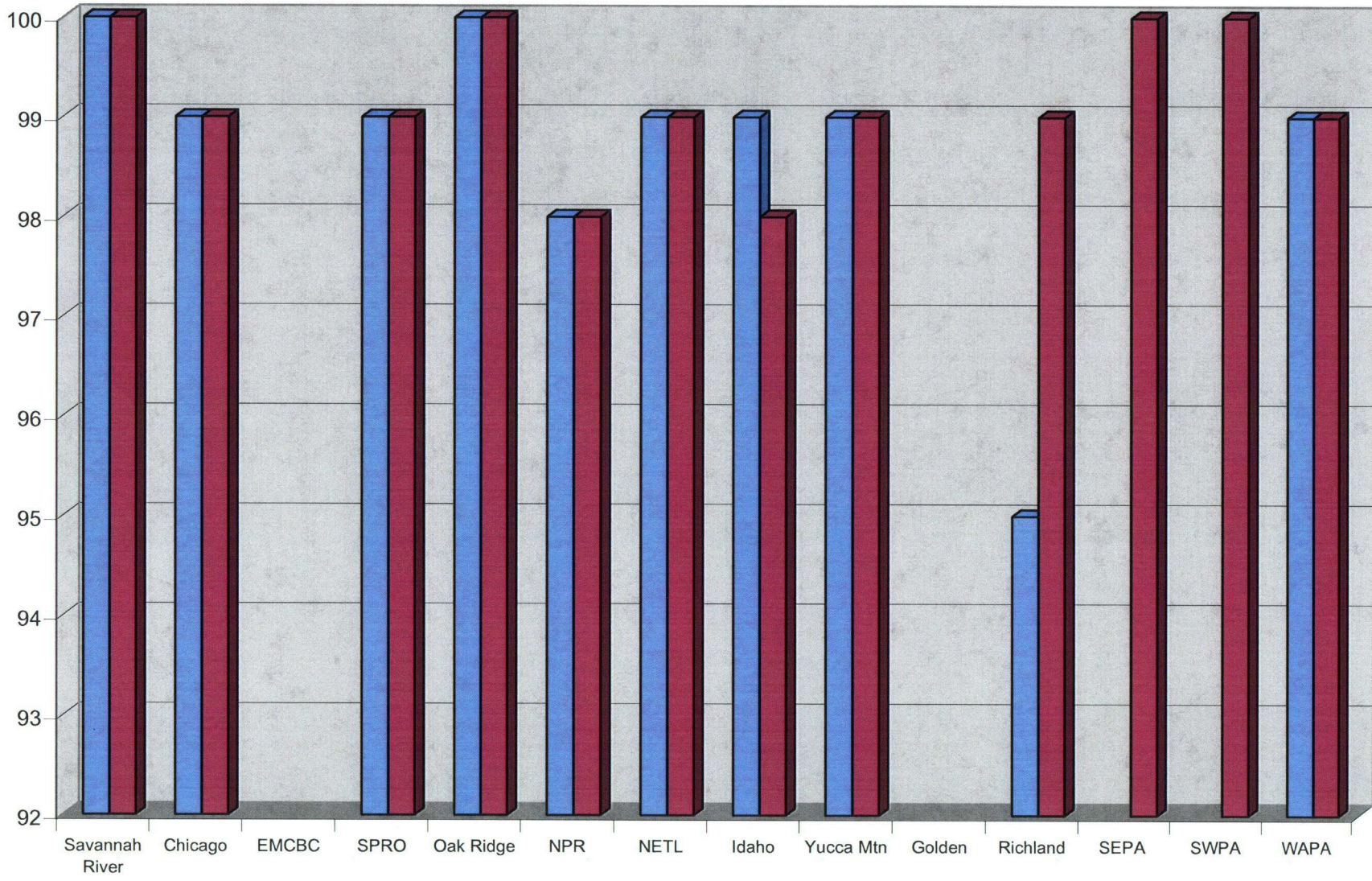
2006 Federal Accuracy of Subcontractor Held Property

DOE OFFICES - Contractor Balanced ScoreCard Results	NAT'L TARGET	2006 NAT'L AVE	2005 NAT'L AVE
External Customer Satisfaction	80%	88%	90%
Internal Customer Satisfaction	80%	92%	96%
Physical Inventory Accuracy - Equipment (Acquisition Value)	99%	100%	99%
Physical Inventory Accuracy - Equipment (Line Items)	98%	100%	99%
Physical Inventory Accuracy - Sensitive Property (Acquisition Value)	99%	100%	99%
Physical Inventory Accuracy - Sensitive Property (Line Items)	98%	100%	99%
Physical Inventory Accuracy - Stores Inventory (Acquisition Value)	99%	100%	99%
Physical Inventory Accuracy - Stores Inventory (Line Items)	98%	99%	99%
Property Assignment Accuracy (Equipment & Sensitive)	98%	99%	99%
Utilization Standards (% of items meeting utilization standards)	94%	91%	82%
Accuracy of Property Acquired with Purchase Card	98%	99%	98%
Accuracy of Subcontractor-held Property	98%	98%	100%



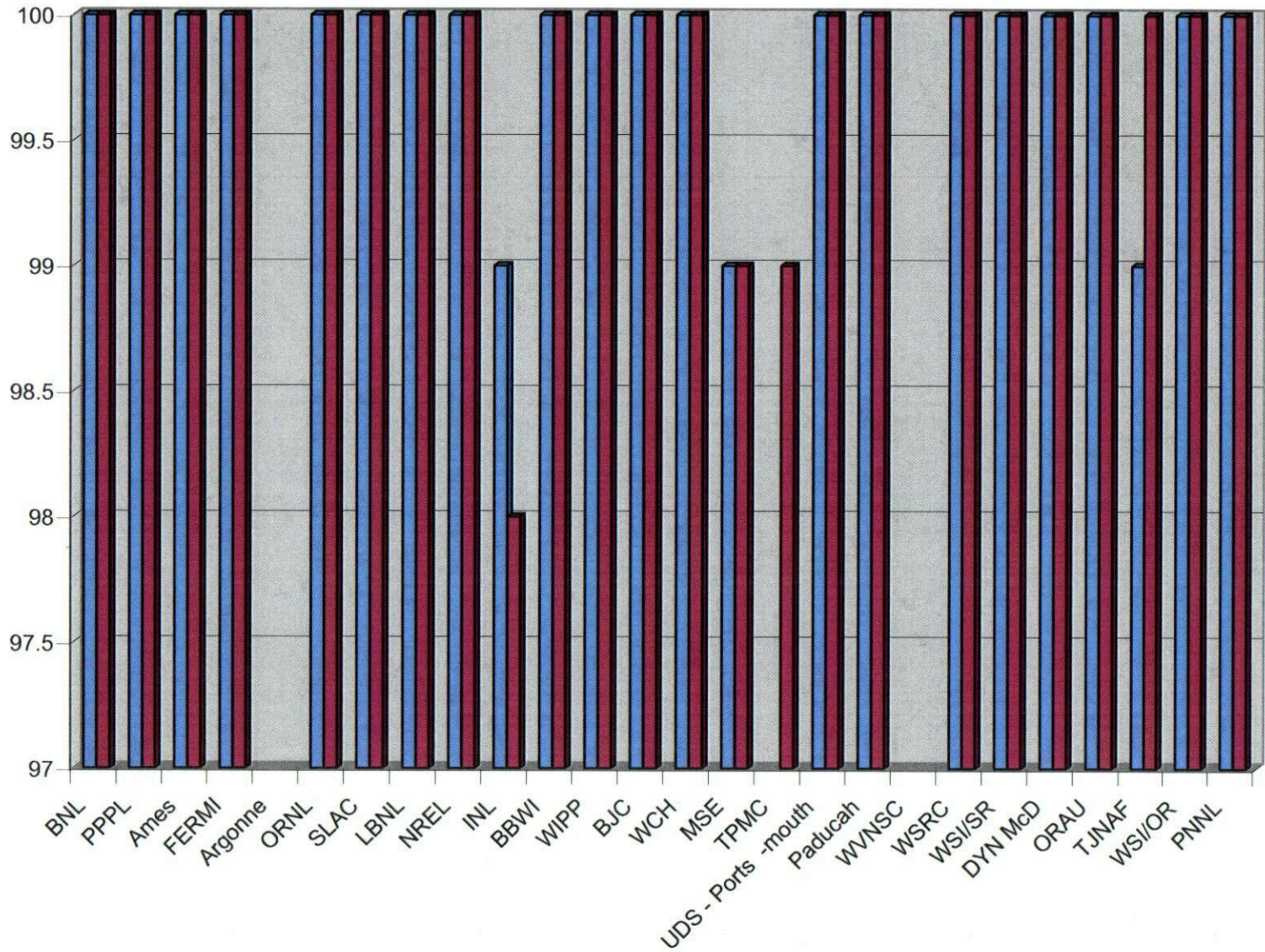
2006 Contractor Customer Satisfaction

■ Physical Inventory Accuracy - Sensitive Property (Acquisition Value)
■ Physical Inventory Accuracy - Sensitive Property (Line Items)

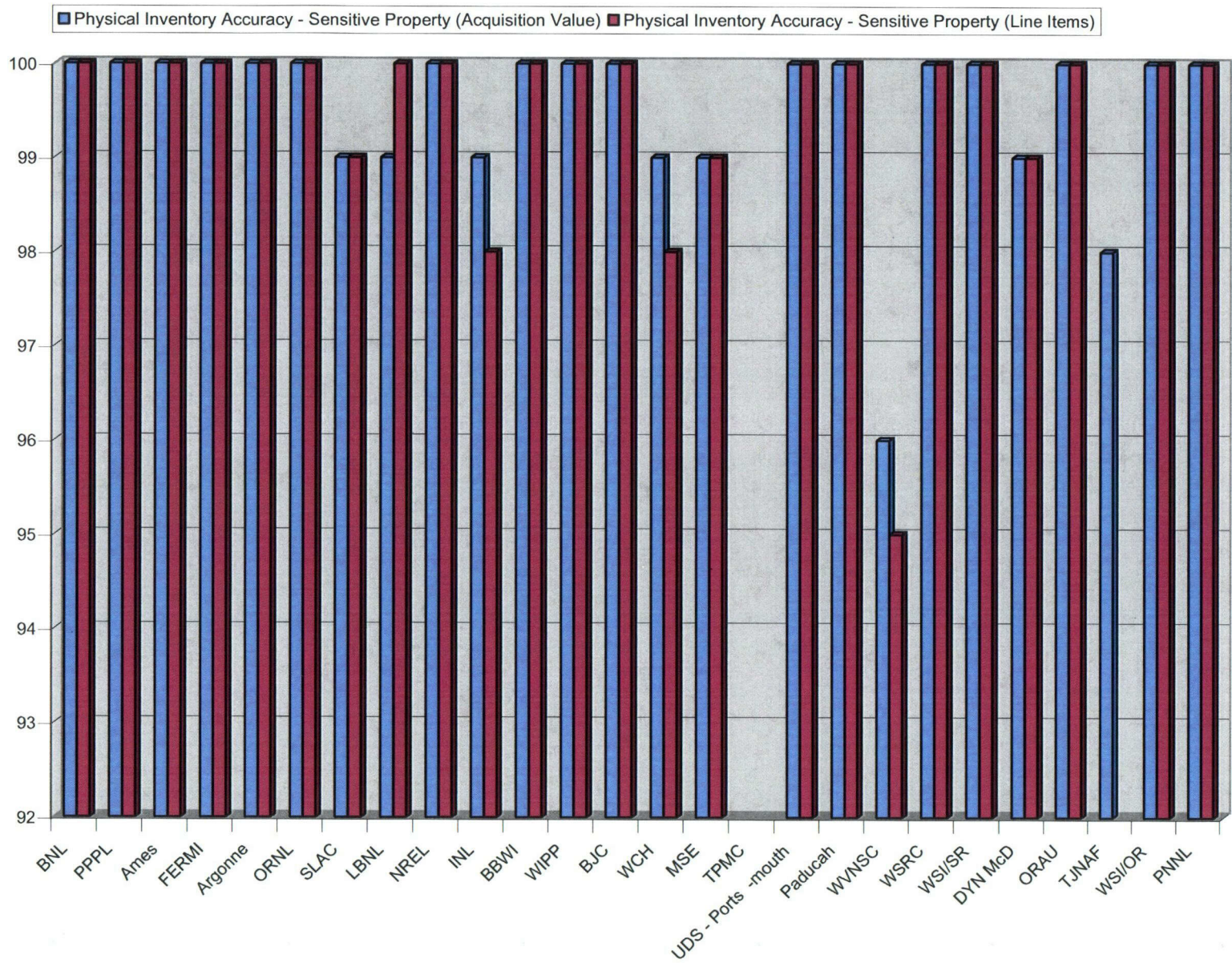


2006 Federal Physical Inventory Accuracy - Sensitive

■ Physical Inventory Accuracy - Equipment (Acquisition Value) ■ Physical Inventory Accuracy - Equipment (Line Items)

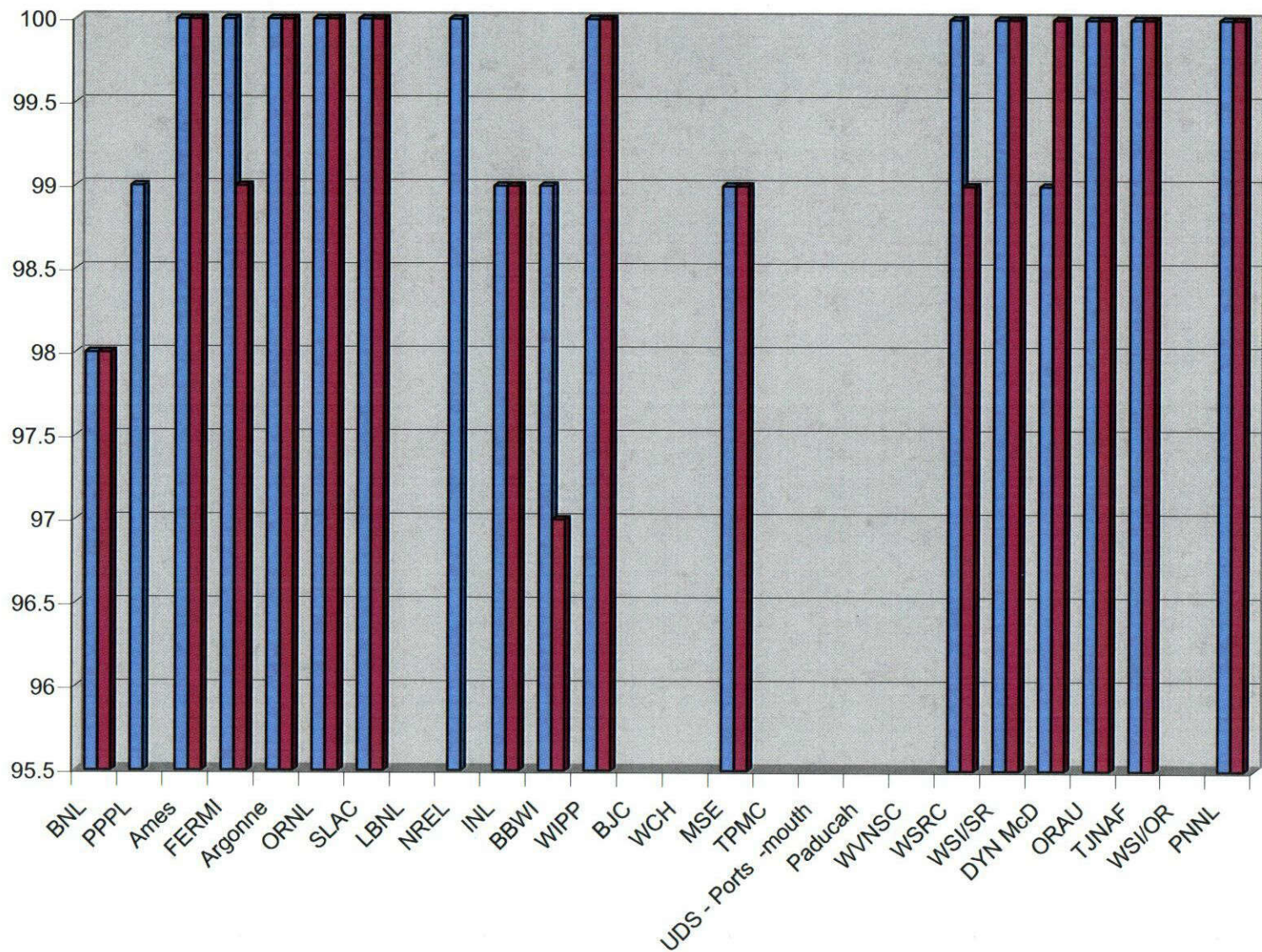


2006 Contractor Physical Inventory Accuracy - Equipment

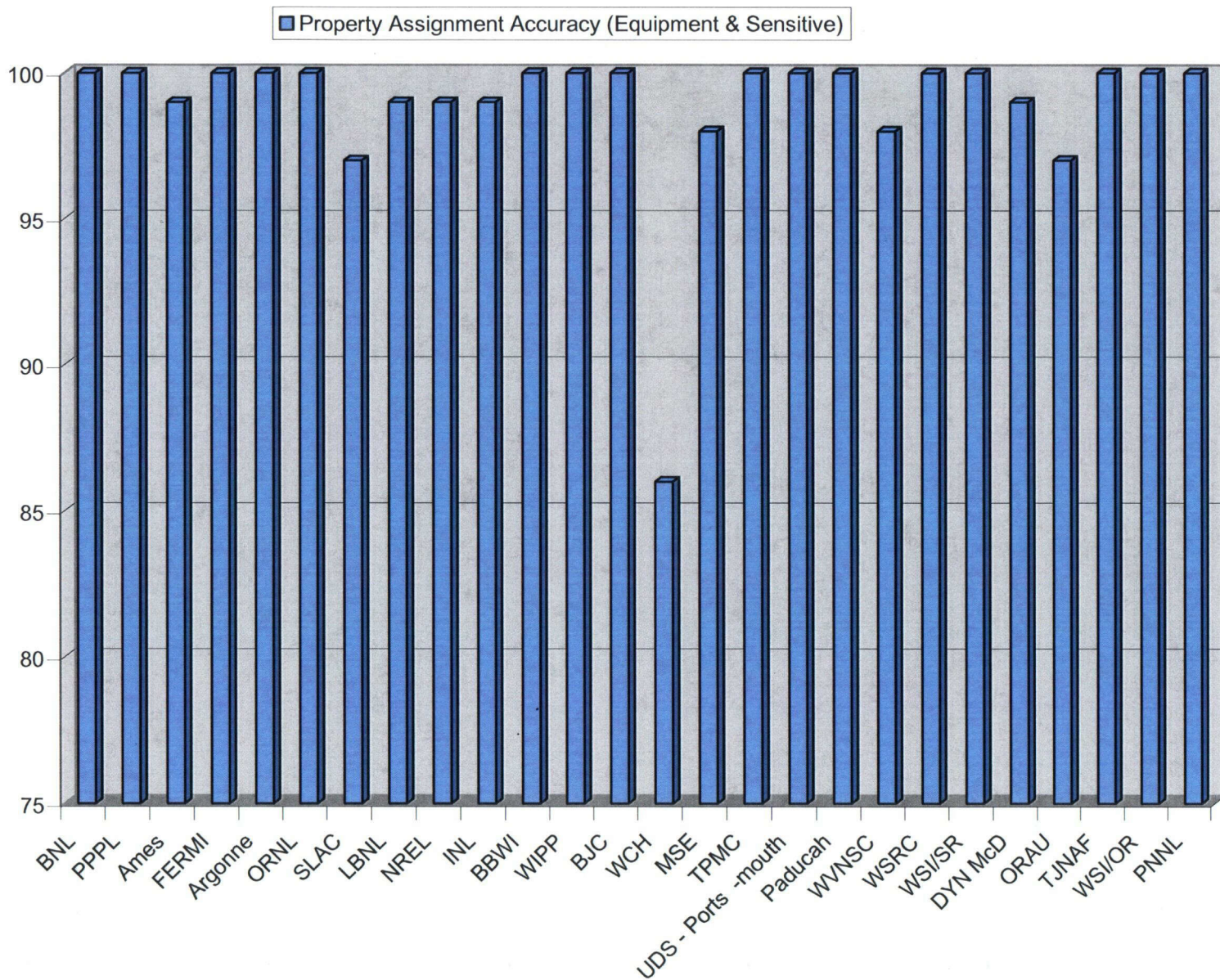


2006 Contractor Physical Inventory Accuracy - Sensitive

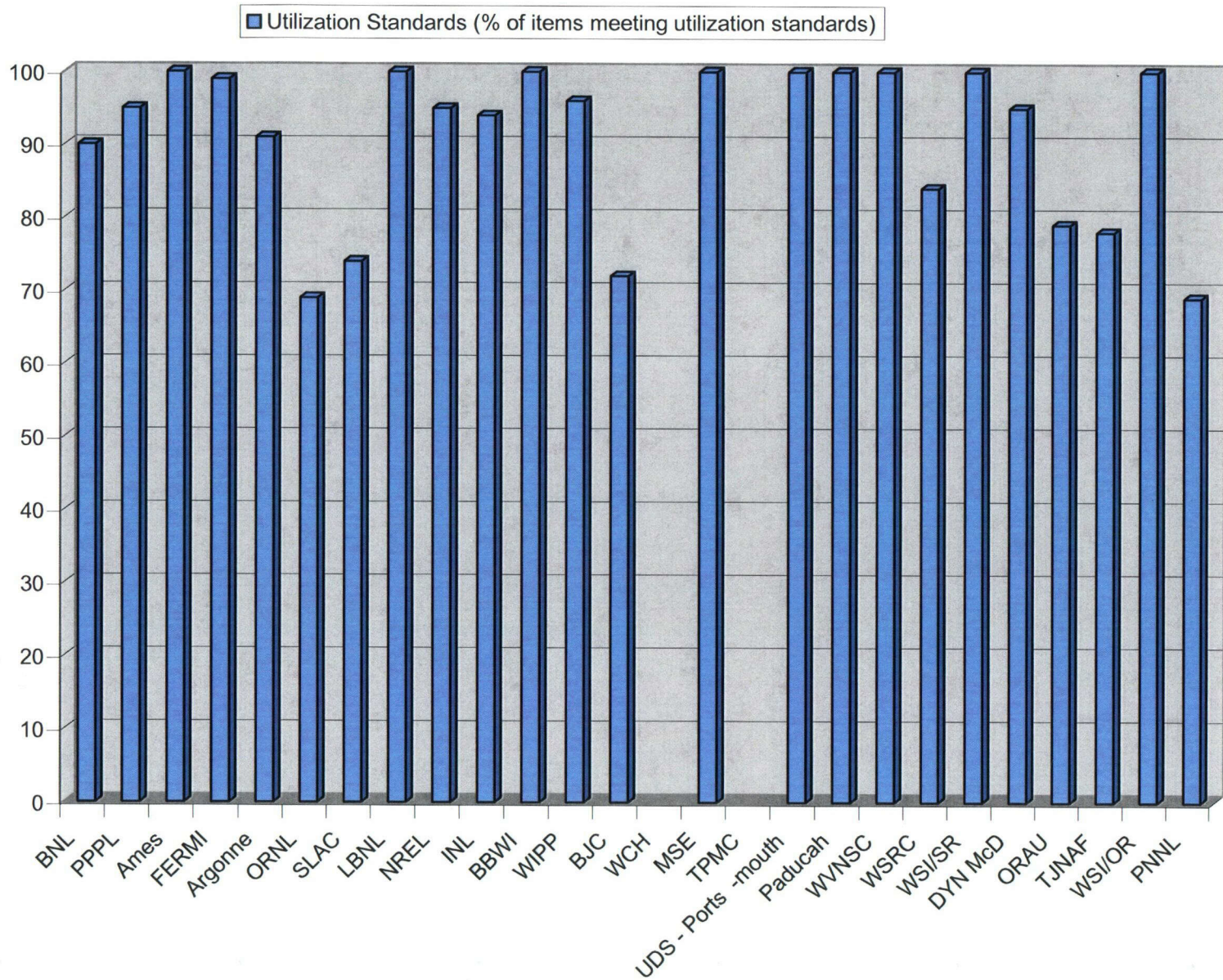
■ Physical Inventory Accuracy - Stores Inventory (Acquisition Value) ■ Physical Inventory Accuracy - Stores Inventory (Line Items)



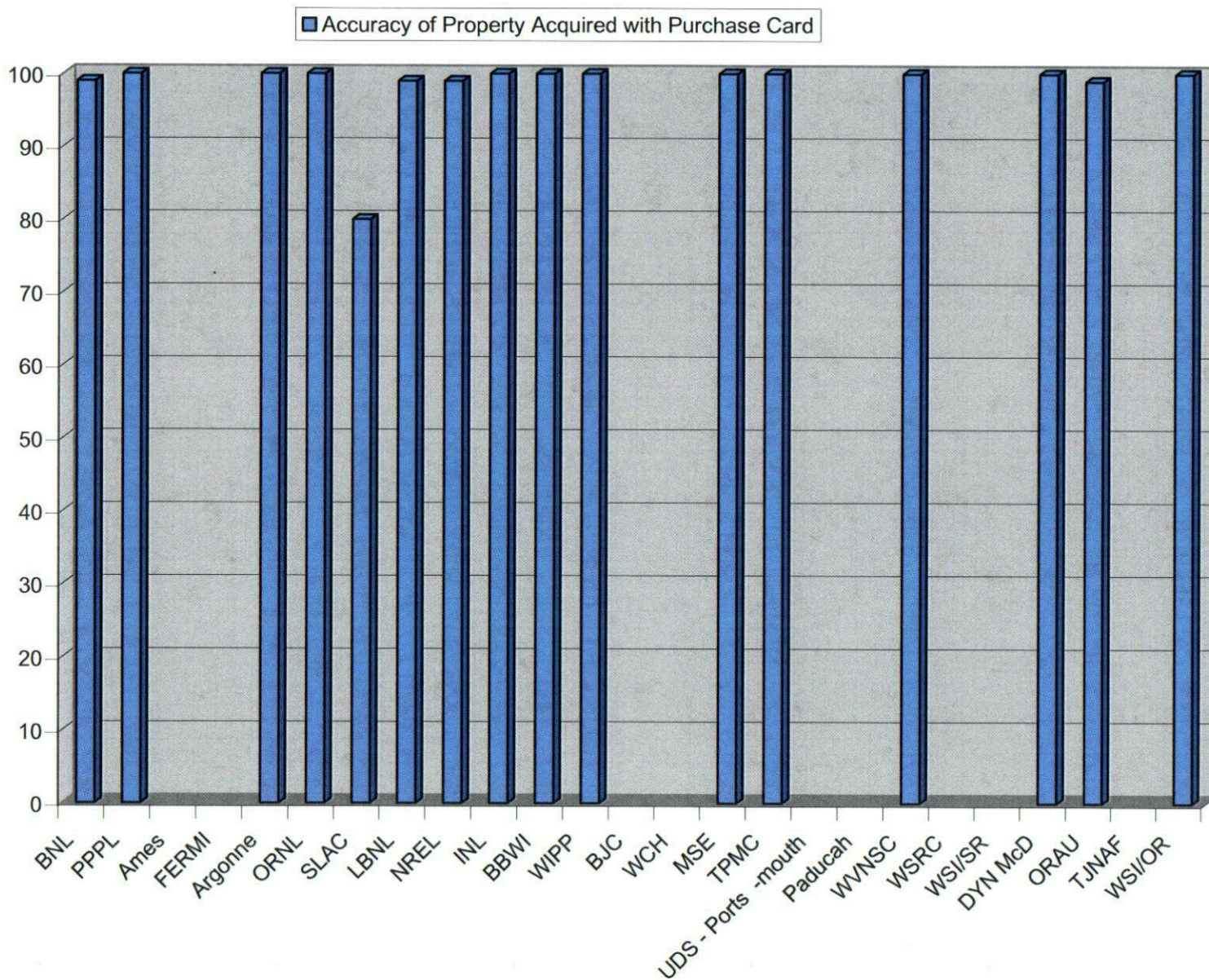
2006 Contractor Physical Inventory Accuracy - Stores Inventory



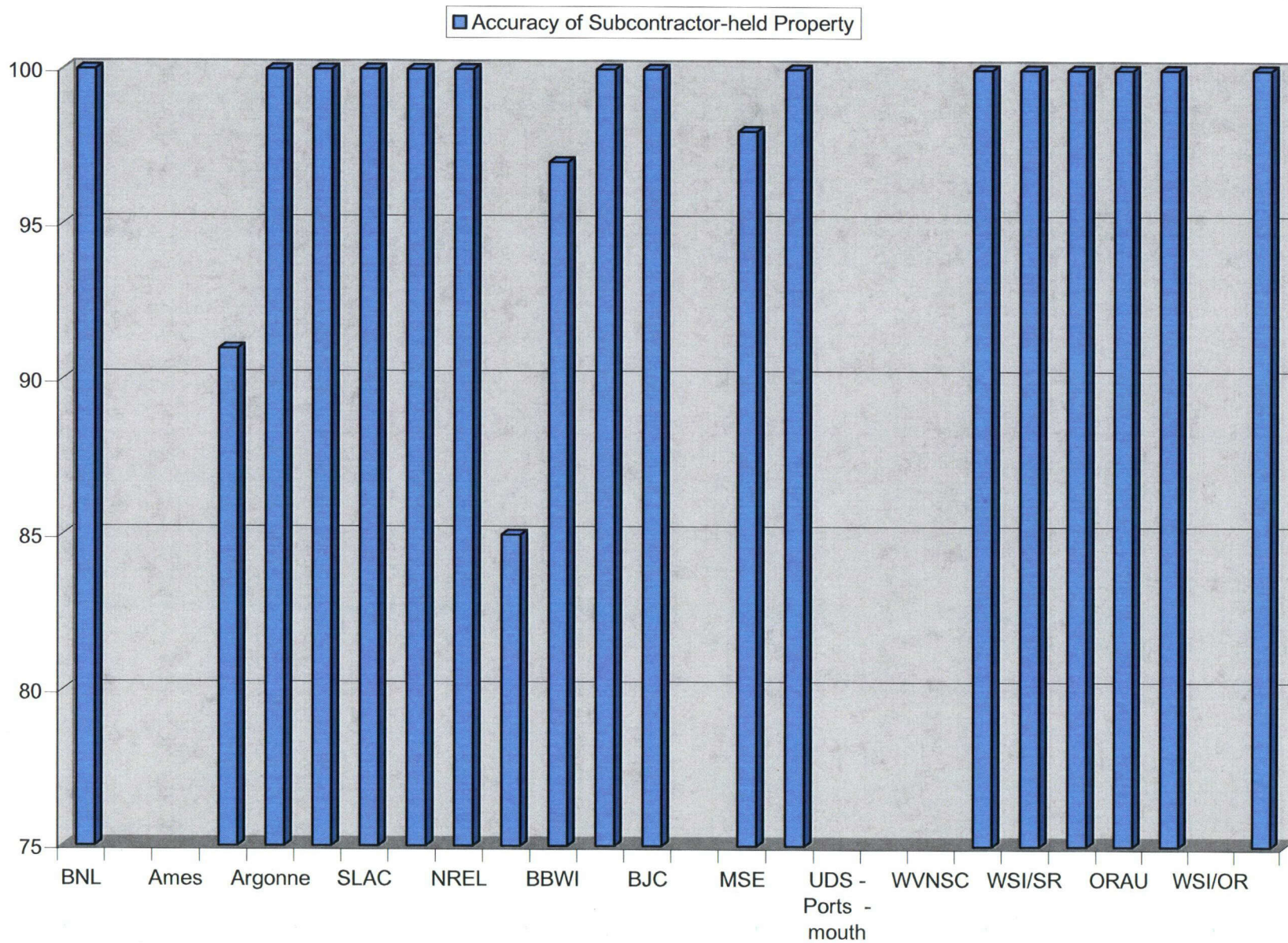
2006 Contractor Property Assignment Accuracy



2006 Contractor Utilization Standards



2006 Contractor Accuracy of Property Acquired with Purchase Card



2006 Contractor Accuracy of Subcontractor Held Property

DOE Disposal Lifecycle FY 2006

The Department utilizes the Energy Asset Disposal System (EADS), a module within GSAXcess, to provide internal screening of its unrequired personal property assets. EADS was created to simplify and improve internal screening of DOE's excess personal property. It satisfies statutory procurement mandates to use excess as the Department's first source of supply.

Executive Order 12999 establishes the Computers for Learning (CFL) Program wherein eligible schools can register and receive government excess computers and peripheral equipment for their students. The CFL module was added to GSAXcess at the beginning of FY 2007 and will be tracked within this Fact Book for FY 2007.

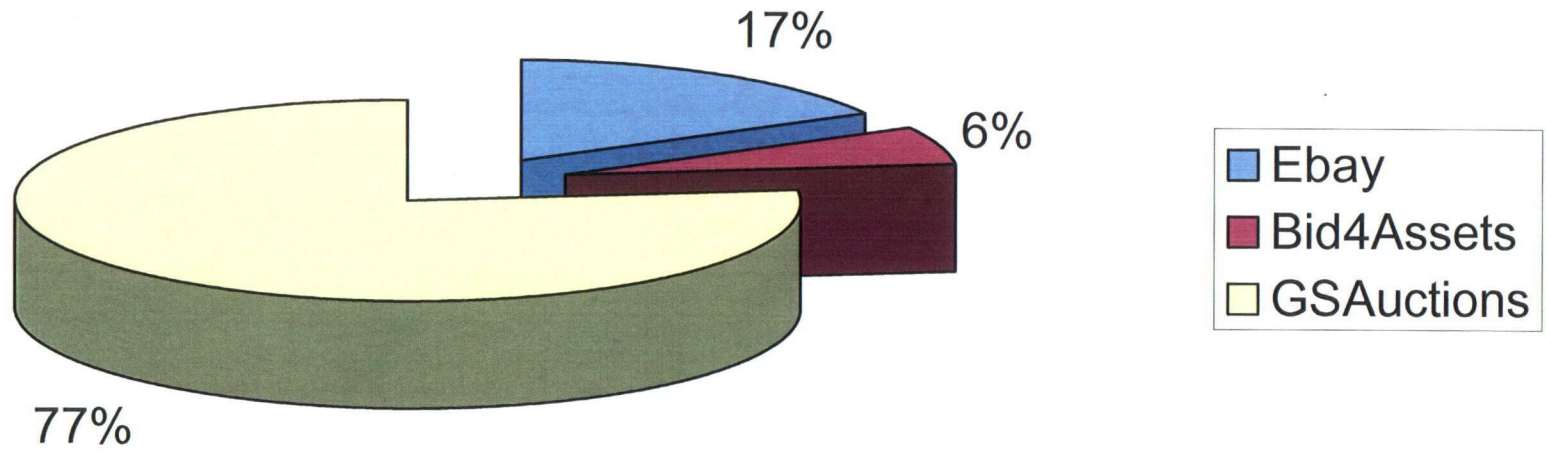
The Department conducts sales of its surplus assets upon release of the asset from GSA. Currently, the Department utilizes three vendors to conduct their sales; Bid-4-Assets, E Bay and GSAuctions.

Activity type	Summation
Total Items reported in EADS	135,471
Total Items Transferred Internally	4
Percentage	<1%
Total Items reported in EADS	135,471
Total Items Sent to ERLE	739
Percentage	<1%
Total Items reported in EADS	135,471
Total Items Dropped from EADS	82,719
Percentage	61.06%
Total Items reported in EADS	135,471
Total Items Sent to GSAXcess	52,752
Percentage	39%
Total Items Sent to GSAXcess	52,752
Total Items Transferred in GSAXcess	6,997
Percentage	13.26%
Total Items reported in EADS	135,471
Total Items Transferred in GSAXcess	6,997
Percentage	<1%
Total Items sent to GSAXcess	52,752
Total Items sent to GSAXcess for Sale	14,568
Percentage	27.61%
Total Items reported in EADS	135,471
Total Items sent to GSAXcess for Sale	14,568
Percentage	10.75%

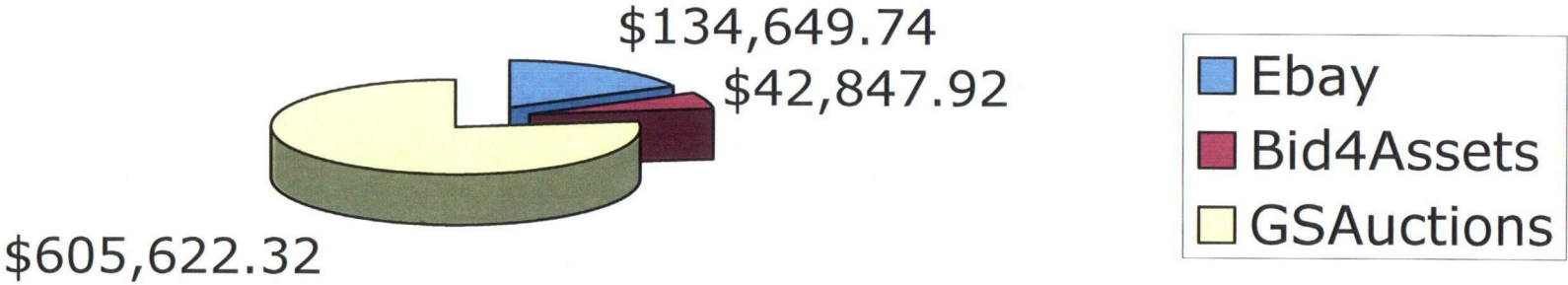
FY	Total items reported in EADS	Acquisition Cost	Total items Transferred Internally	Total items sent to ERLE	Total items dropped from EADS
2006	135,471	\$602,423,494.00	4	739	82,719
2005	162,736	\$1,957,473,096.00	125	2,008	80,098

FY	Total items sent to GSAXcess	Acquisition Cost	Total items transferred in GSAXcess	Acquisition Cost	Total items sent GSAXcess for sale	Acquisition Cost
2006	52,752	\$377,151,255.00	6,997	\$63,593,009.00	14,568	\$25,454,774.00
2005	82,638	\$643,564,993.00	25,890	\$11,848,728.00	19,997	\$14,353,121.00

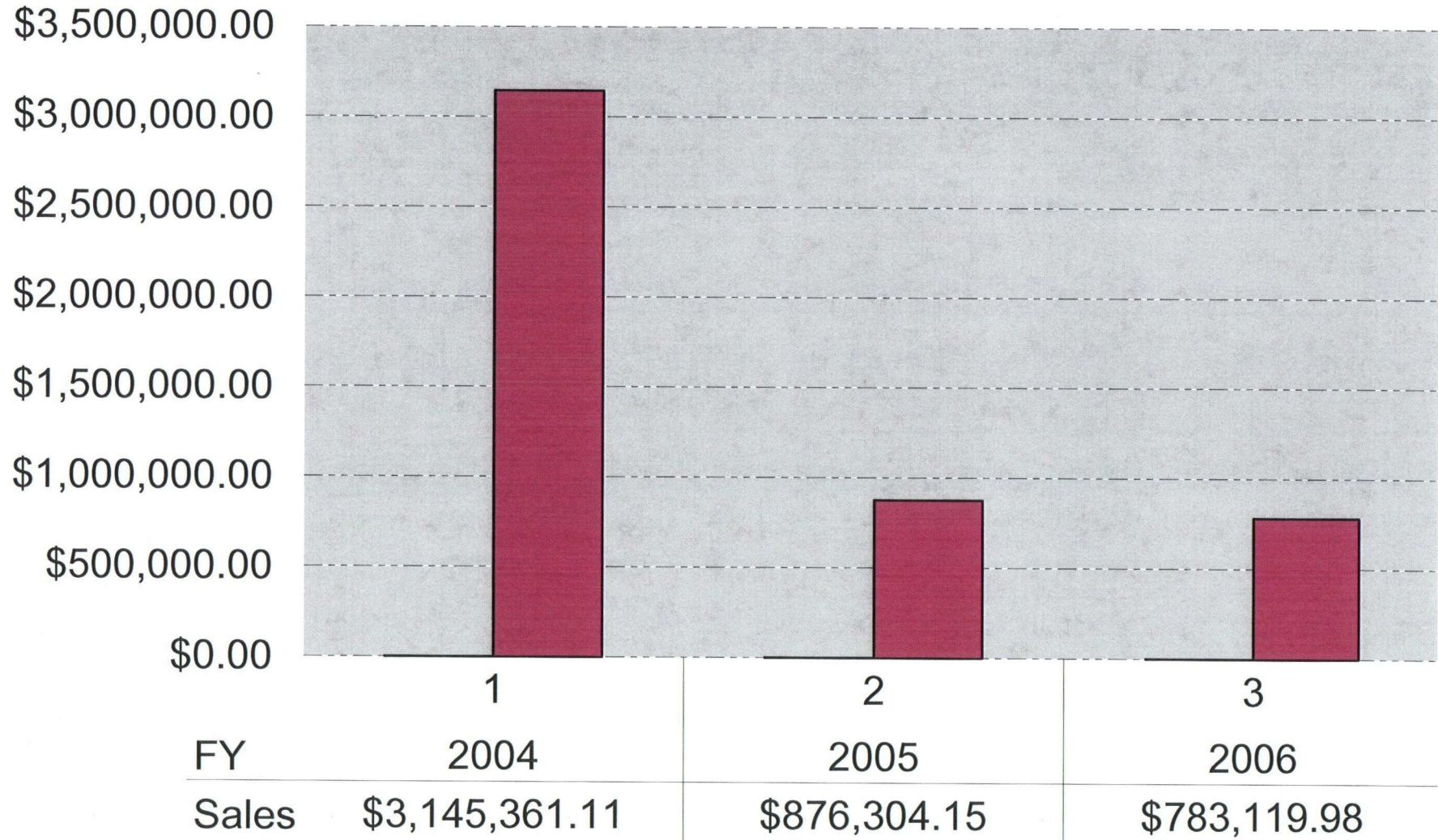
2006 On-Line Sales Distribution



2006 On-Line Sales Distribution



FY 2004, 2005 and 2006 On-Line Sales



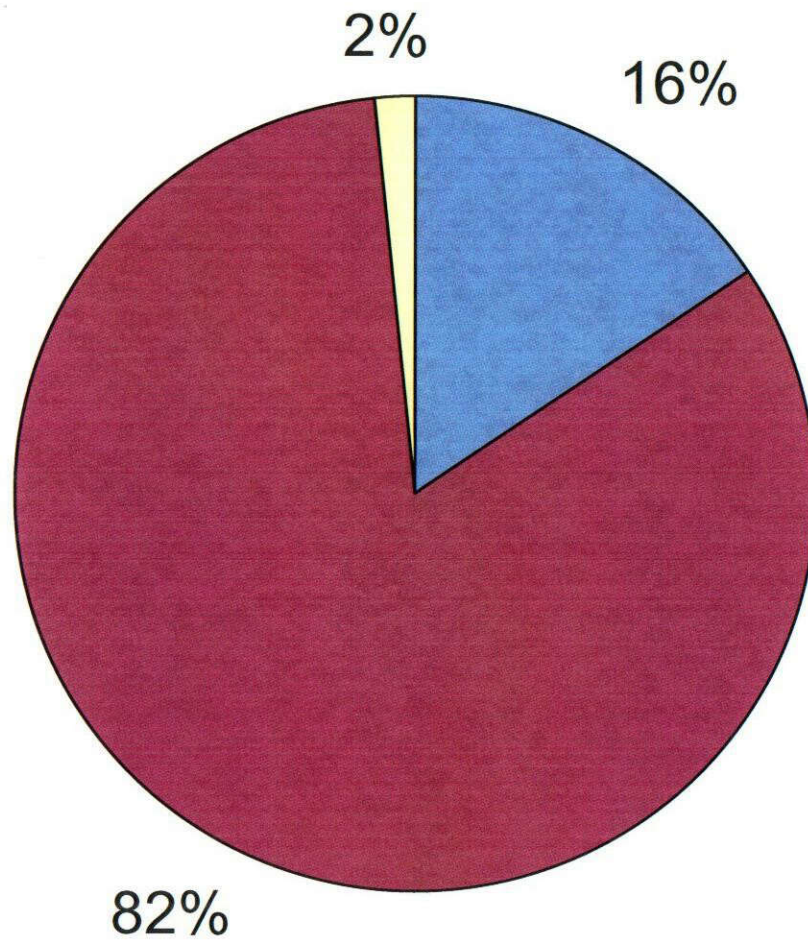
Electronic Recycling Activity FY 2006

Department of Energy site property managers partnered with pollution prevention coordinators and others in a Department-wide effort to organize, measure and report recycling efforts. Computer recycling activities include, but are not limited to, reuse within the agency and other federal departments, donations and sales.

In FY 2006, DOE disposed of approximately 1,340.35 metric tons or about 2,948,770 pounds of electronics, predominately desktop and notebook computers and monitors. About 98.2% of these electronics or well over 100,000 computers and monitors were reused or donated to schools and other educational institutions or recycled primarily through approved recyclers.*

The Department of Energy also participated in other recycling efforts such as phone books, office paper, newspaper, cardboard, aluminum cans, glass, plastic, Styrofoam, aluminum, lead, copper, gold, silver, platinum and other precious metals, toner cartridges, batteries, engine oil and several other recyclable commodities. The data contained in the accompanying chart is in metric ton.

* Data Source: DOE Pollution Prevention Tracking and Reporting System, FY06 Recycling Report, DOE Office of Nuclear Safety and Environment (HS-20), based on reports from 44 major DOE Sites. For questions, contact Jeff Eagan, DOE Electronics Stewardship Coordinator, (202) 586-4598.



DOE Motor Fleet FY 2006

The Department of Energy Fleet is comprised of owned, General Services Administration (GSA) leased, and commercially leased vehicles dedicated to supporting DOE's strategic mission requirements. The vehicle fleet consists of sedans, light, medium and heavy duty trucks, sport utility vehicles, passenger and cargo vans, medical and emergency vehicles, construction vehicles, military and security vehicles. DOE has vehicles located at sites throughout the United States, including national laboratories, plants, test sites and other facilities.

The Federal Automotive Statistical Tool (FAST) is a web-based system that measures the compliance of Federal agencies with the Energy Policy Act (EPA) of 1992, the Energy Conservation Reauthorization Act of 1998, and Executive Order 13149 – Greening the Government through Federal Fleet and Transportation Efficiency. Data is compiled and populated into the FAST system on an annual basis.

The FAST Data Quality/Consistency Report presents a set of overview trends and supporting tables for fiscal years 2000 - 2006. It tracks vehicle inventory and acquisitions, fuel consumption, annual fleet operating costs, miles traveled including other fleet related areas.

Data Quality/Consistency Report

Department of Energy

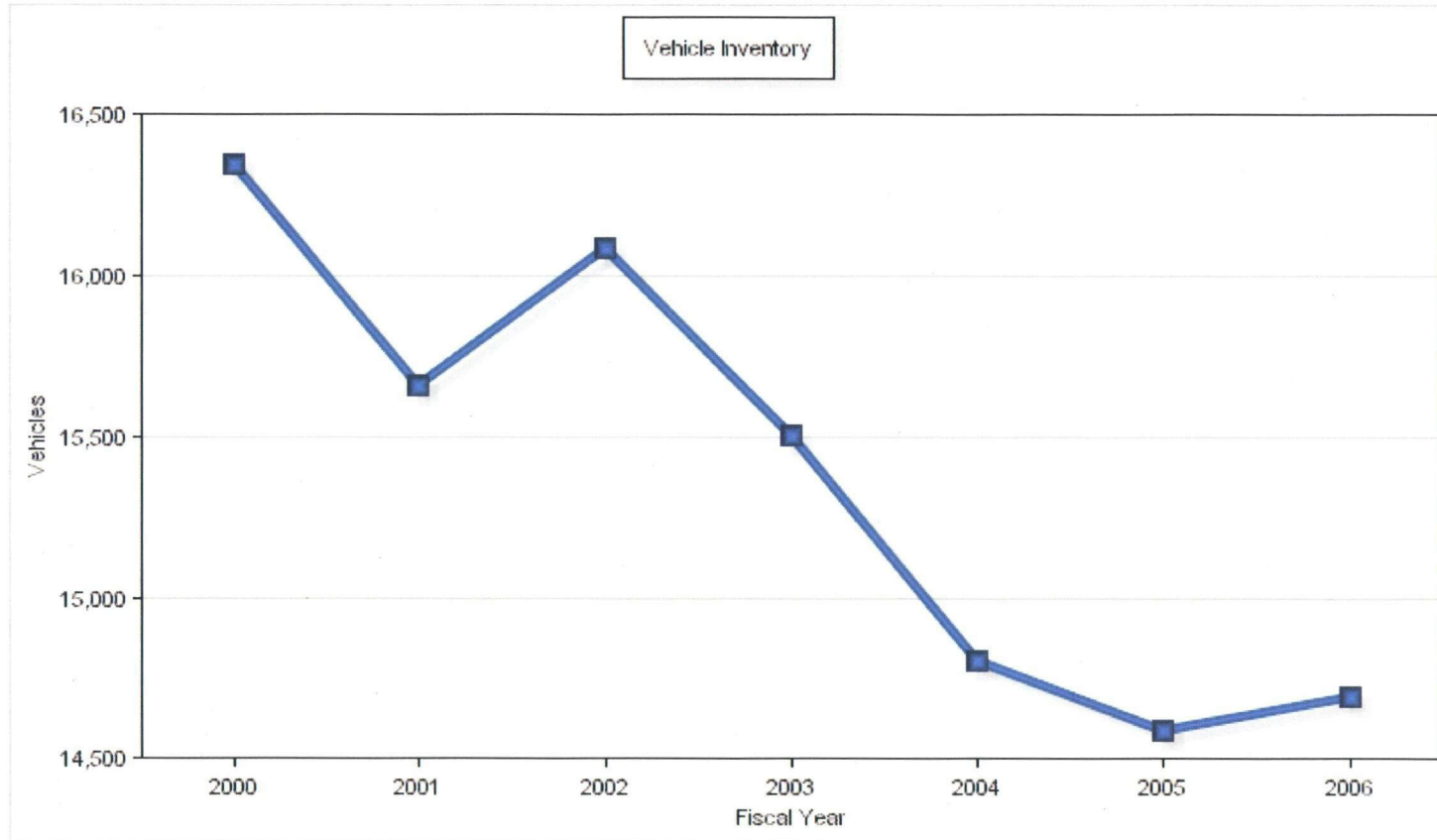
The Data Quality/Consistency Report presents a set of overview trends and supporting data tables for Department of Energy (and any subordinate fleet elements) within the FAST reporting hierarchy for fiscal years 2000 through 2006. These trends and supporting tables are intended to help ensure the over consistency and quality of the data for the corresponding fleet element(s), both across years and within the different data segments (vehicles, fuel, costs, a mileage) for fiscal year 2006.

Contents

1. **Historical Data Trends**
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 - b. Vehicle Acquisitions
 - c. Total Fuel Consumption
 - d. Covered Vs. Non-covered Petroleum Fuel Consumption
 - e. Alternative Fuel Consumption as Percentage of Total Covered Consumption
 - f. Total Miles Traveled
 - g. Annual Fleet Operating Costs
 - h. Year-to-Year Changes in Key Fleet Indicators
 - i. Additional Year-to-Year Changes in Key Fleet Indicators
2. **Data Consistency Tables**
 - a. FY2006 Vehicle Inventory vs. Fuel Cost/Consumption
 - b. FY2006 Vehicle Inventory vs. Miles Traveled
 - c. FY2006 Vehicle Inventory vs. Fleet Operating Costs

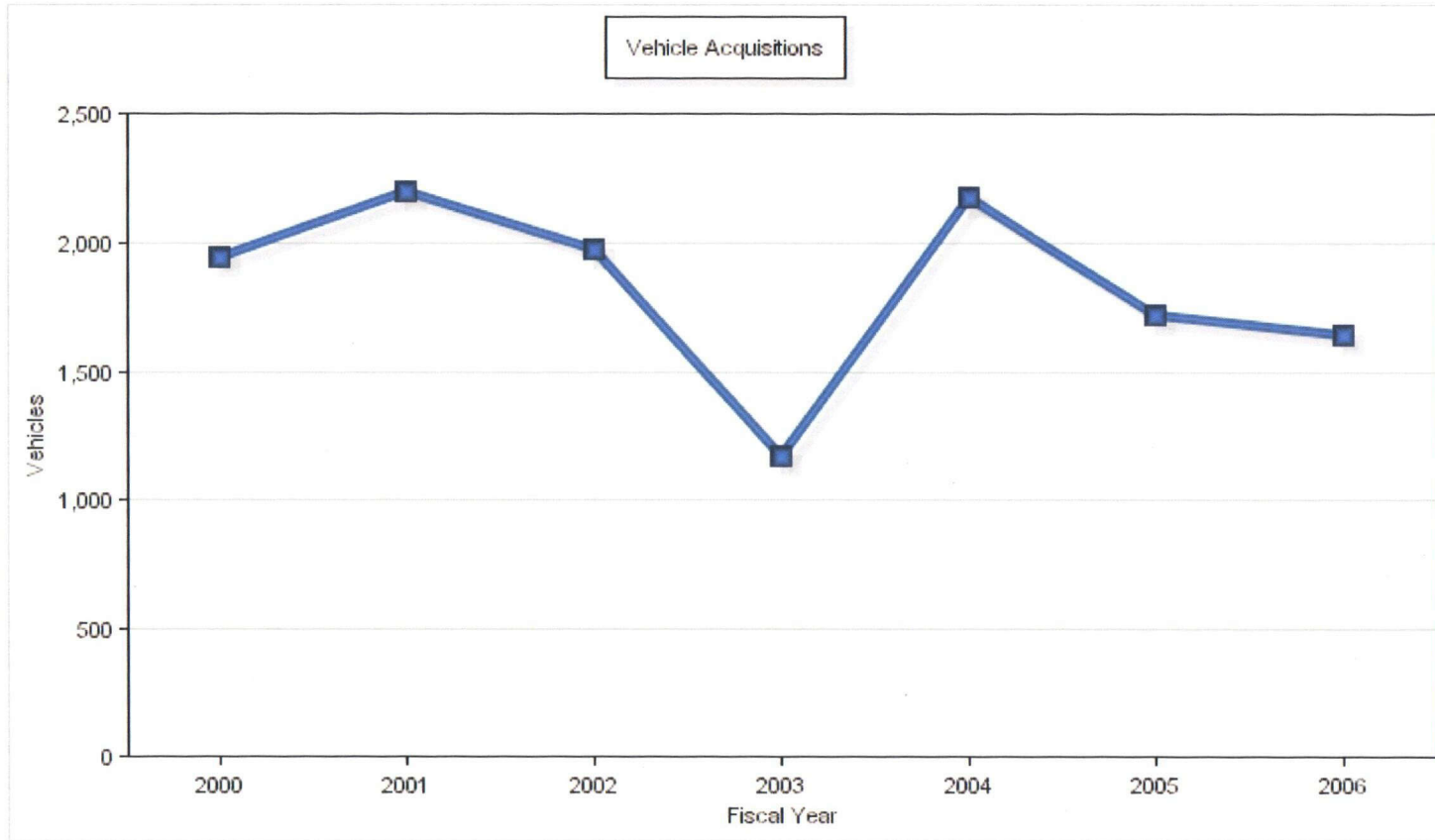
1. Historical Data Trends

1a. Vehicle Inventory



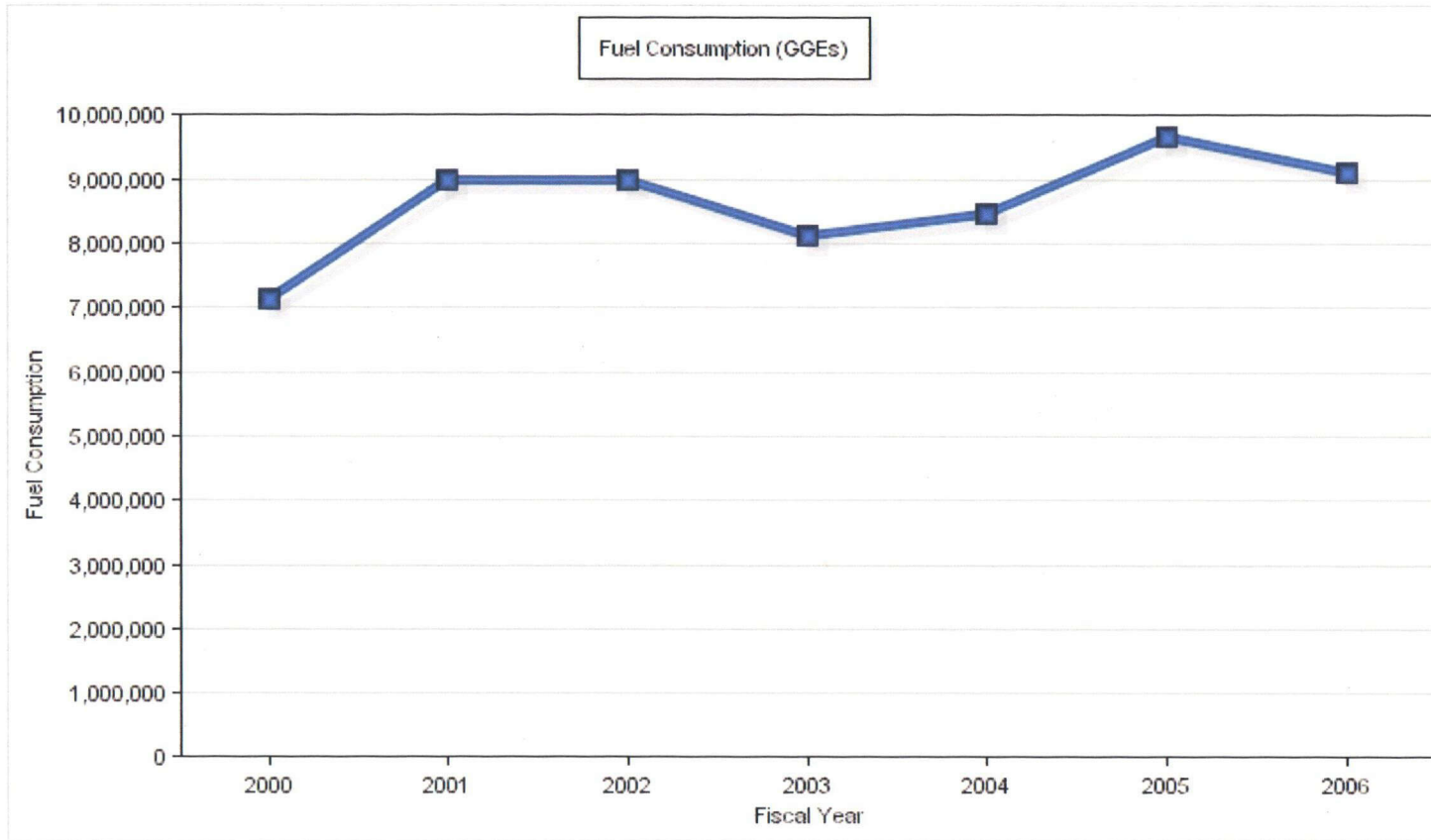
Vehicle Type	2000	2001	2002	Year 2003	2004	2005	2006
Sedans/St Wgns	1,657	1,582	1,552	1,432	1,144	1,117	1,080
Ambulances	54	48	65	53	44	56	58
Buses	175	173	188	183	163	181	182
LD Trucks 4x2	6,477	5,804	5,522	4,994	4,717	4,801	4,455
LD Trucks 4x4	2,559	2,535	2,601	2,524	2,452	2,740	2,509
MD Vehicles	3,496	3,621	4,089	4,245	4,294	3,804	4,449
HD Vehicles	1,933	1,896	2,069	2,078	1,994	1,892	1,961
Total:	16,351	15,659	16,086	15,509	14,808	14,591	14,694

1b. Vehicle Acquisitions



Vehicle Type	2000	2001	2002	Year 2003	2004	2005	2006
Sedans/St Wgns	290	306	149	210	285	262	128
Ambulances	3	12	4	1	4	3	1
Buses	3	2	9	4	2	7	9
LD Trucks 4x2	673	882	739	322	761	486	396
LD Trucks 4x4	392	445	478	214	473	390	392
MD Vehicles	479	487	525	311	574	456	557
HD Vehicles	103	68	76	108	83	120	160
Total:	1,943	2,202	1,980	1,170	2,182	1,724	1,643

1c. Total Fuel Consumption

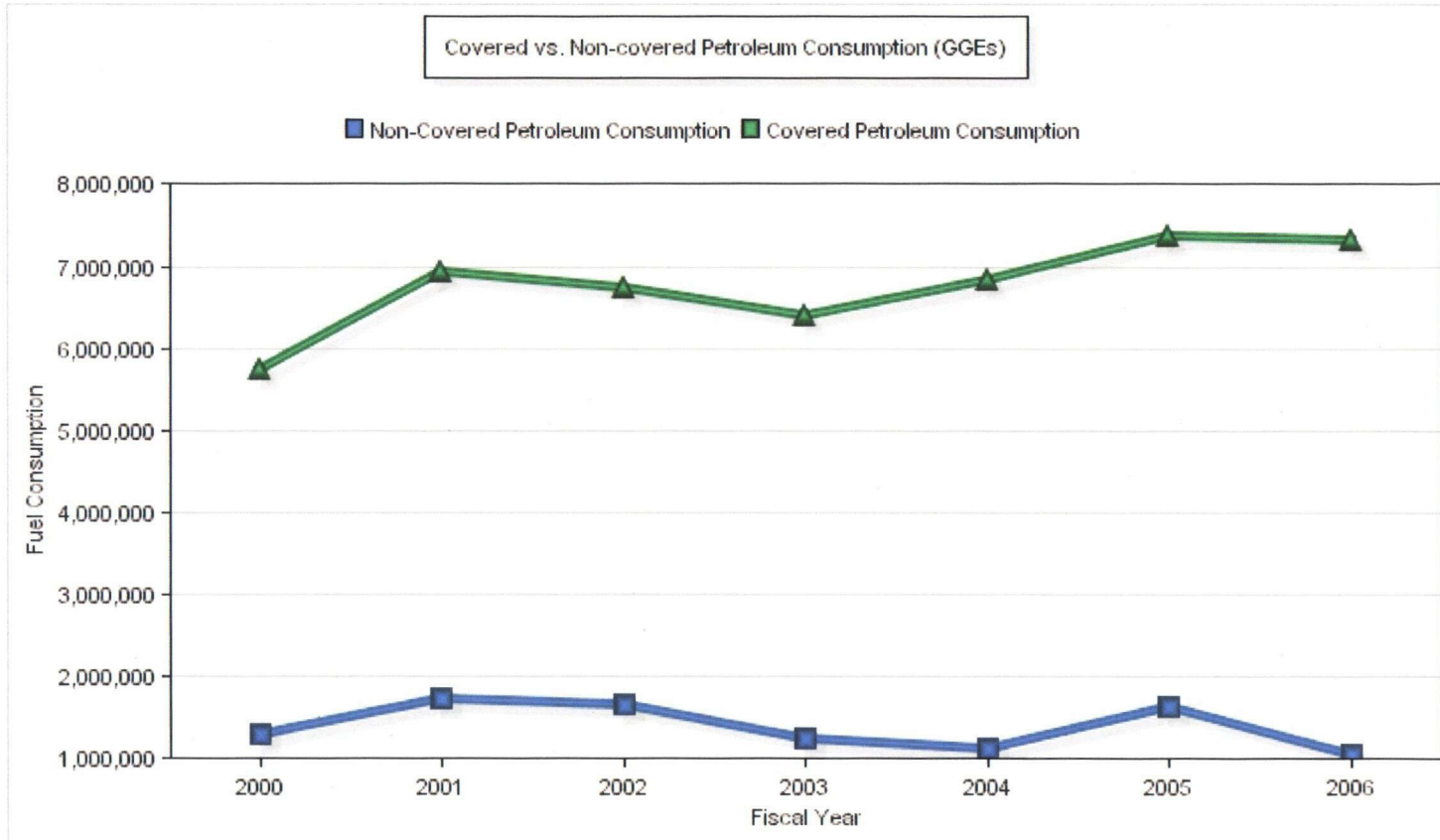


Fuel Type	2000	2001	2002	Year 2003	2004	2005	2006
CNG	15,112	51,786	81,439	89,545	78,504	69,548	58,096
LNG	0	34,103	27,315	17,739	36,854	37,147	37,195
LPG	0	482	9,713	7,196	6,519	12,468	321
E-85	61,128	120,047	341,293	258,474	272,158	401,895	525,168
M-85	0	0	0	0	0	0	0
Electric	495	11,672	5,959	1,770	12	417	0
Bio-diesel ¹	0	80,071	90,665	57,750	82,583	102,304	107,814
Hydrogen	0	0	0	0	0	0	0
Alternative Fuel Sub-total:	76,735	298,161	556,384	432,474	476,630	623,779	728,594
Gasoline	4,638,081	5,940,436	5,942,464	5,489,038	5,717,214	6,325,761	5,340,411
Diesel ²	2,406,547	2,750,319	2,484,771	2,193,270	2,266,120	2,711,562	3,039,895
Petroleum Fuel Sub-total:	7,044,628	8,690,755	8,427,235	7,682,308	7,983,334	9,037,323	8,380,306
Total:	7,121,363	8,988,916	8,983,619	8,114,782	8,459,964	9,661,102	9,108,900

Notes:

1. Bio-diesel consumption shown, if any, represents all reported B100 consumption and only the B100 portion (assumed to be 20%) of any B20 consumed.
2. Diesel consumption includes the diesel portion (assumed to be 80%) of any reported B20 consumption.

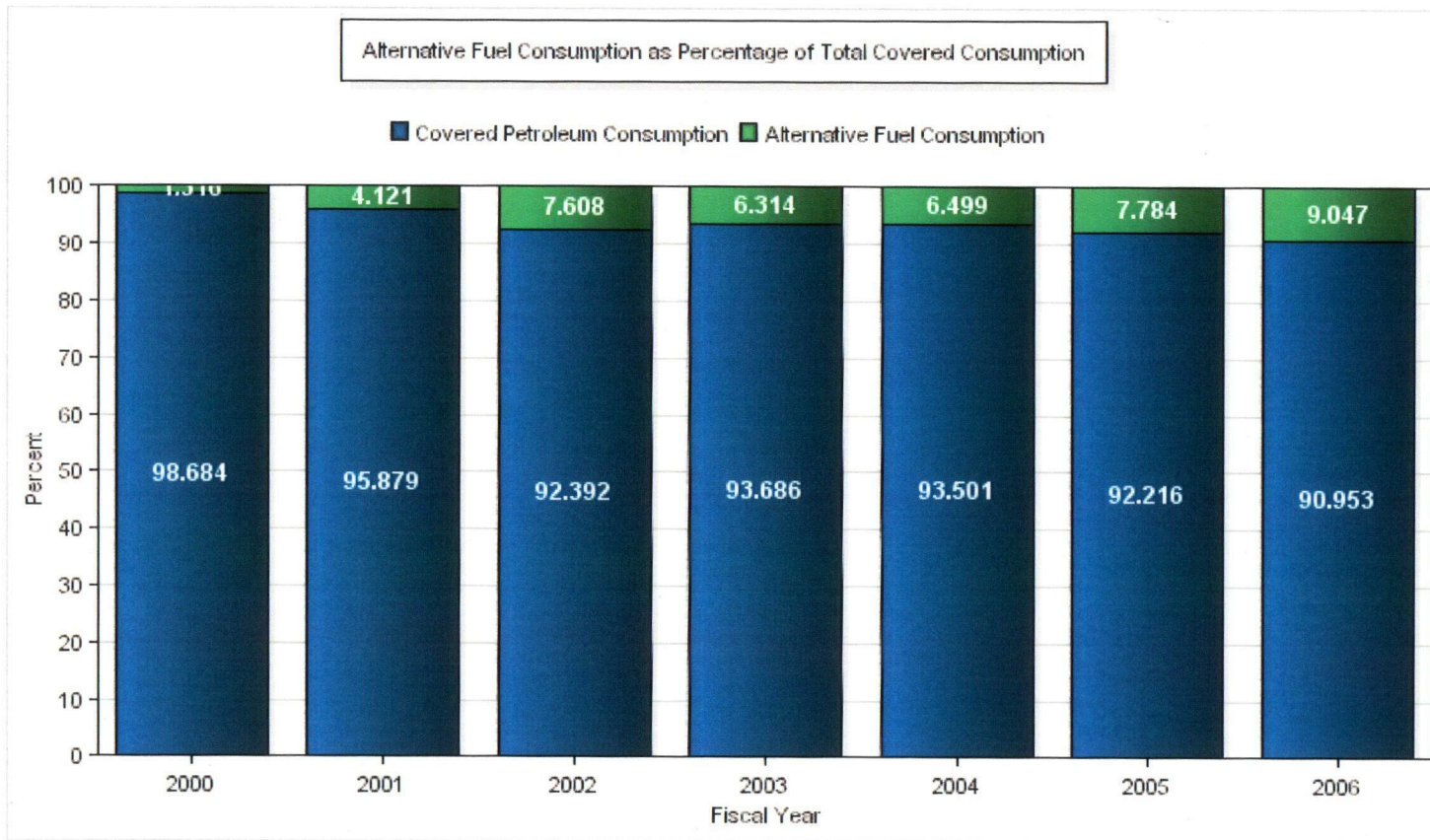
1d. Covered vs. Non-covered Petroleum Fuel Consumption



Covered vs. Non-covered	2000	2001	2002	Year 2003	2004	2005	2006
Non-Covered Petroleum Consumption	1,292,482	1,753,096	1,670,636	1,264,892	1,126,160	1,647,442	1,055,788
Covered Petroleum Consumption	5,752,146	6,937,659	6,756,600	6,417,417	6,857,174	7,389,880	7,324,518
Total	7,044,628	8,690,755	8,427,236	7,682,309	7,983,334	9,037,322	8,380,306

Notes:
 Non-Covered Fuel represents all Petroleum based fuel consumed in vehicles serving a law enforcement role, emergency/emergency response and all Petroleum based fuel consumed in foreign based fleets.

1e. Alternative Fuel Consumption as Percentage of Total Covered Consumption

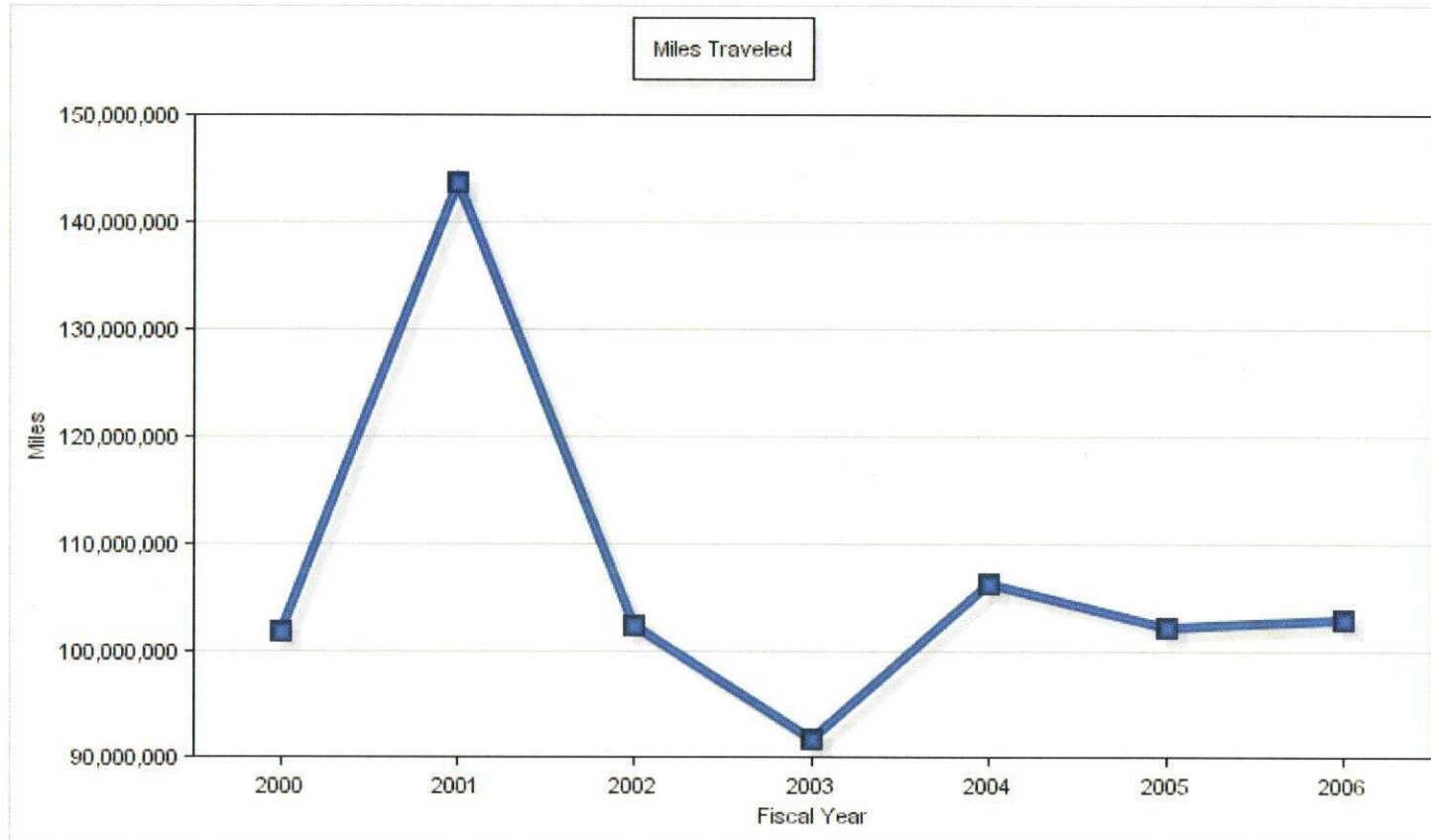


Consumption GGEs	2000	2001	2002	Year 2003	2004	2005	2006
Alternative Fuel Consumption	76,735	298,161	556,383	432,473	476,630	623,780	728,594
Covered Petroleum Consumption	5,752,146	6,937,659	6,756,600	6,417,417	6,857,174	7,389,880	7,324,518
Total	5,828,881	7,235,820	7,312,983	6,849,890	7,333,804	8,013,660	8,053,112

Percentages	2000	2001	2002	Year 2003	2004	2005	2006
Alternative Fuel Consumption	1.316%	4.121%	7.608%	6.314%	6.499%	7.784%	9.047%
Covered Petroleum Consumption	98.684%	95.879%	92.392%	93.686%	93.501%	92.216%	90.953%

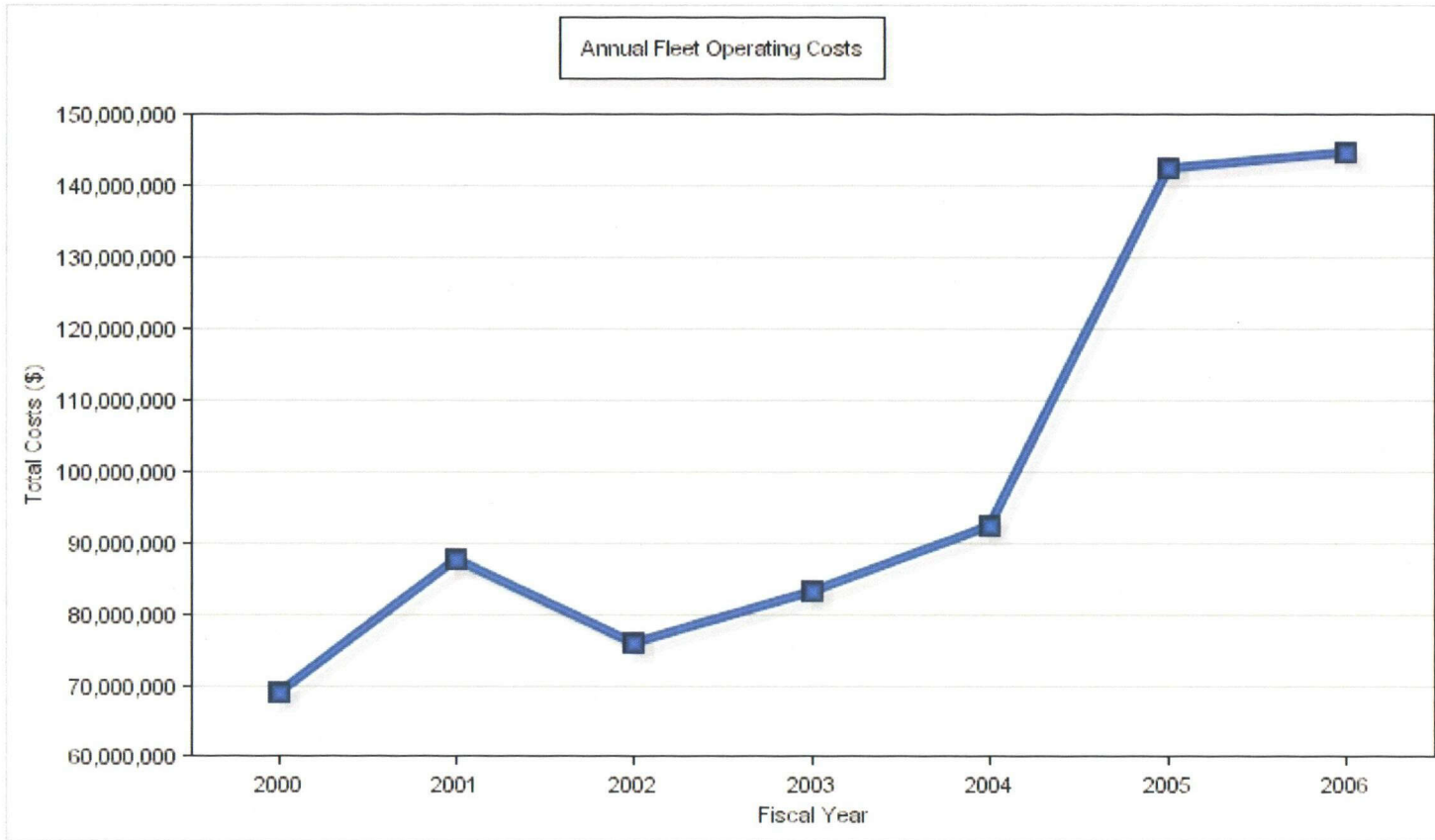
Notes:
Covered Fuel represents all Petroleum based fuel consumed in vehicles NOT serving a law enforcement role, emergency/emergency response or consumed in foreign based fleets.

1f. Total Miles Traveled



Vehicle Type	2000	2001	2002	Year 2003	2004	2005	2006
Sedans/St Wgns	12,453,786	16,549,628	10,816,191	11,103,935	10,309,885	8,185,960	7,925,522
Ambulances	189,476	175,345	207,649	184,033	180,768	172,003	203,863
Buses	3,199,218	3,665,040	2,890,987	2,946,971	3,796,064	3,238,254	3,640,287
LD Trucks 4x2	27,986,862	38,422,514	36,194,387	23,226,774	30,557,375	26,352,429	21,843,188
LD Trucks 4x4	21,489,571	29,887,857	21,271,235	20,874,455	26,342,578	27,718,925	28,732,654
MD Vehicles	29,676,012	46,059,484	23,734,431	25,890,372	23,018,465	27,435,568	30,951,190
HD Vehicles	6,864,646	9,036,255	7,184,799	7,510,302	11,999,534	9,011,030	9,666,840
Total:	101,859,571	143,796,123	102,299,679	91,736,842	106,204,669	102,114,169	102,963,544

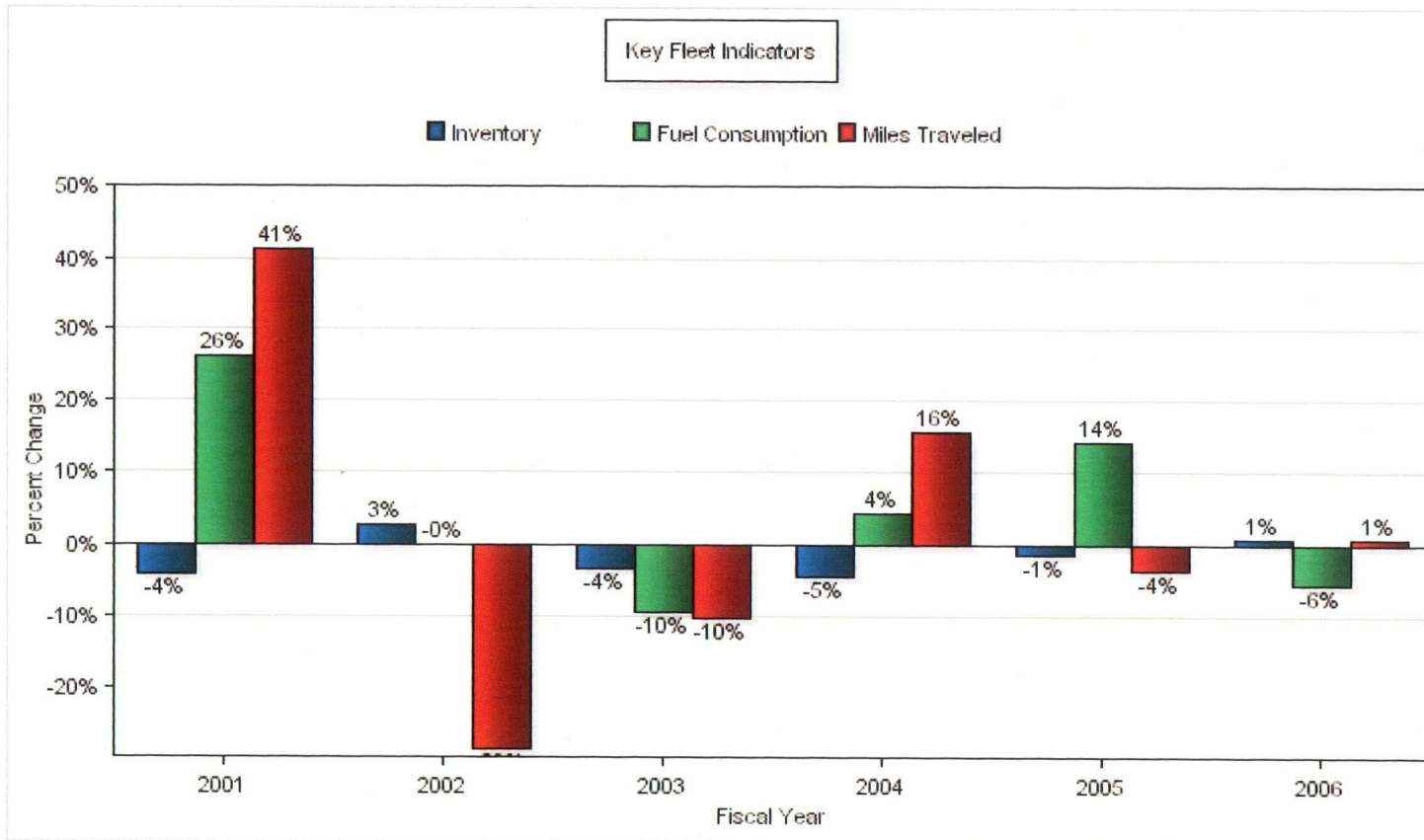
1g. Annual Fleet Operating Costs



Cost Type	Year						
	2000	2001	2002	2003	2004	2005	2006
Indirect Costs	\$ 7,869,040	\$ 7,522,280	\$ 7,878,400	\$ 8,597,712	\$ 12,798,254	\$ 11,715,893	\$ 12,406,436
Maintenance Costs	\$ 14,857,691	\$ 16,196,774	\$ 20,994,389	\$ 18,901,740	\$ 19,407,779	\$ 21,776,783	\$ 21,523,987
Depreciation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,632,677	\$ 51,967,046	\$ 49,588,948
Lease Costs	\$ 38,554,872	\$ 60,392,026	\$ 41,927,504	\$ 50,324,539	\$ 42,922,994	\$ 50,177,539	\$ 52,408,252
Fuel Costs ¹	\$ 7,804,456	\$ 3,577,533	\$ 5,280,823	\$ 5,451,793	\$ 4,564,487	\$ 6,890,485	\$ 8,830,604
Total:	\$ 69,086,059	\$ 87,688,613	\$ 76,081,116	\$ 83,275,784	\$ 92,326,191	\$ 142,527,746	\$ 144,758,227

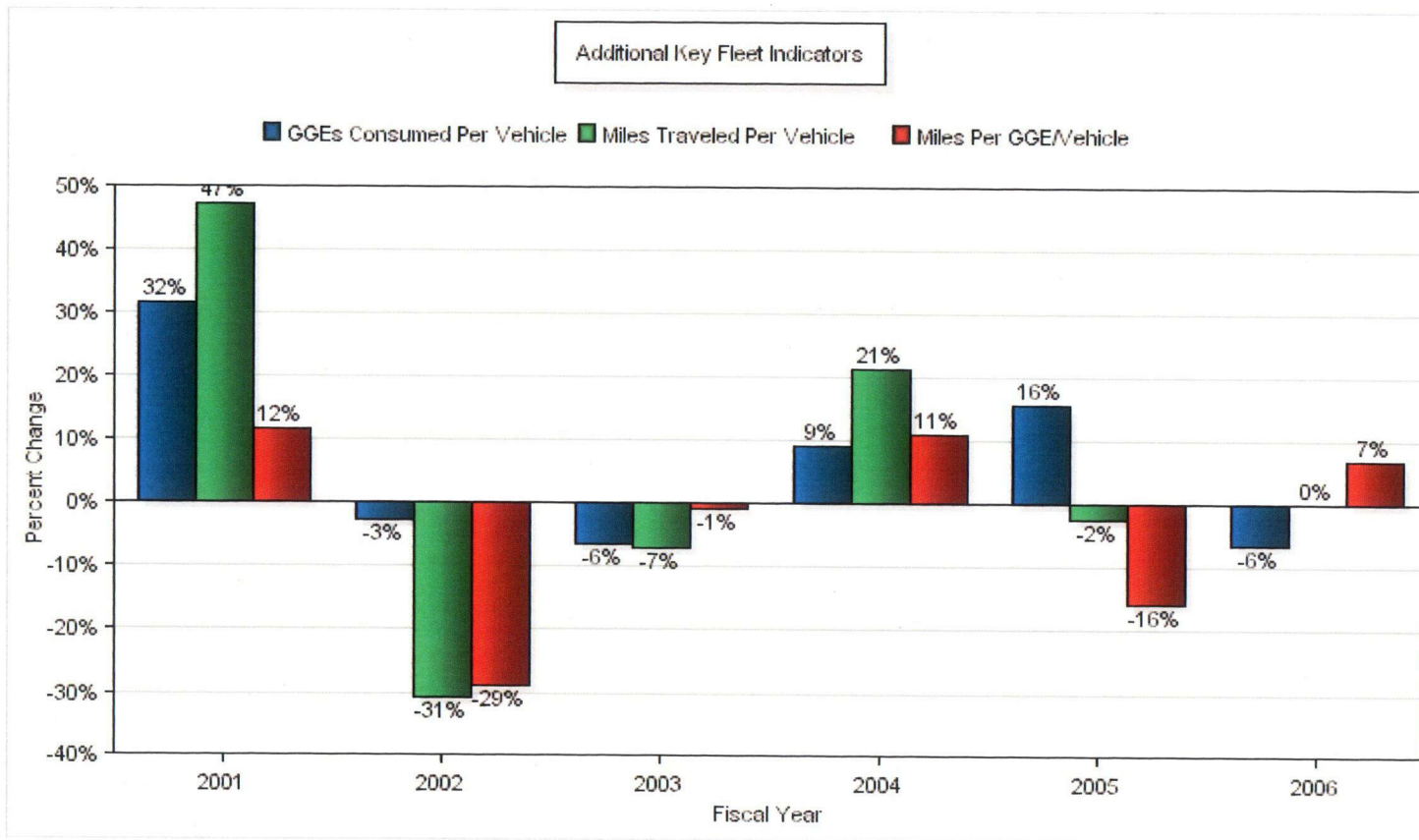
Notes:
 1. Fuel costs shown are costs for fuel consumed in owned and commercially-leased vehicles only, as costs for fuel consumed in GSA-leased vehicles are assumed to be included in the corresponding lease costs.

1h. Year-to-Year Changes in Key Fleet Indicators



Fleet Indicator	2000		2001		2002		Year 2003		2004		2005		2006	
	Qty	% Chg	Qty	% Chg	Qty	% Chg	Qty	% Chg	Qty	% Chg	Qty	% Chg	Qty	% Chg
Inventory	16,351	-	15,659	-4%	16,086	3%	15,509	-4%	14,808	-5%	14,591	-1%	14,694	1%
Fuel Consumption	7,121,363	-	8,988,916	26%	8,983,619	-0%	8,114,782	-10%	8,459,964	4%	9,661,102	14%	9,108,900	-6%
Miles Traveled	101,859,571	-	143,796,123	41%	102,299,679	-29%	91,736,842	-10%	106,204,669	16%	102,114,169	-4%	102,963,544	1%

1i. Additional Year-to-Year Changes in Key Fleet Indicators



Fleet Indicator	2000		2001		2002		Year 2003		2004		2005		2006	
	Qty	% Chg	Qty	% Chg	Qty	% Chg	Qty	% Chg	Qty	% Chg	Qty	% Chg	Qty	% Chg
GGEs Consumed Per Vehicle	436	-	574	32%	558	-3%	523	-6%	571	9%	662	16%	620	-6%
Miles Traveled Per Vehicle	6,230	-	9,183	47%	6,360	-31%	5,915	-7%	7,172	21%	6,998	-2%	7,007	0%
Miles Per GGE/Vehicle	14	-	16	12%	11	-29%	11	-1%	13	11%	11	-16%	11	7%

2. Data Consistency Tables

2a. FY2006 Vehicle Inventory vs. Fuel Cost/Consumption

Ownership	Fuel Type	Vehicle Inventory	Domestic			Foreign		
			Fuel Consumption (GGEs)	Fuel Cost	\$/GGE	Fuel Consumption (GGEs)	Fuel Cost	\$/GGE
GSA Leased	CNG	352	14,946	\$ 26,292	\$ 1.759	0	\$ 0	n/a
	LNG	0	0	\$ 0	n/a	0	\$ 0	n/a
	LPG	14	262	\$ 674	\$ 2.573	0	\$ 0	n/a
	E-85	3,324	466,869	\$ 1,532,830	\$ 3.283	0	\$ 0	n/a
	M-85	0	0	\$ 0	n/a	0	\$ 0	n/a
	Electric	0	0	\$ 0	n/a	0	\$ 0	n/a
	B20	0	195,683	\$ 487,741	\$ 2.493	0	\$ 0	n/a
	B100	0	0	\$ 0	n/a	0	\$ 0	n/a
	Hydrogen	0	0	\$ 0	n/a	0	\$ 0	n/a
	Gasoline	5,412	4,317,591	\$ 10,941,118	\$ 2.534	0	\$ 0	n/a
	Diesel	959	613,434	\$ 1,557,967	\$ 2.540	0	\$ 0	n/a
Sub-total:	10,061	5,608,785	\$ 14,546,622		0	\$ 0		
Agency Owned	CNG	215	42,725	\$ 82,733	\$ 1.936	0	\$ 0	n/a
	LNG	44	37,195	\$ 118,035	\$ 3.173	0	\$ 0	n/a
	LPG	2	59	\$ 153	\$ 2.593	0	\$ 0	n/a
	E-85	269	57,552	\$ 188,958	\$ 3.283	0	\$ 0	n/a
	M-85	0	0	\$ 0	n/a	0	\$ 0	n/a
	Electric	0	0	\$ 0	n/a	0	\$ 0	n/a
	B20	0	342,788	\$ 854,406	\$ 2.493	0	\$ 0	n/a
	B100	0	0	\$ 0	n/a	0	\$ 0	n/a
	Hydrogen	0	0	\$ 0	n/a	0	\$ 0	n/a
	Gasoline	2,081	973,853	\$ 2,474,995	\$ 2.541	0	\$ 0	n/a
	Diesel	1,880	1,981,846	\$ 4,949,408	\$ 2.497	0	\$ 0	n/a
Sub-total:	4,491	3,436,018	\$ 8,668,688		0	\$ 0		
Commercially Leased	CNG	0	425	\$ 1,193	\$ 2.807	0	\$ 0	n/a
	LNG	0	0	\$ 0	n/a	0	\$ 0	n/a
	LPG	0	0	\$ 0	n/a	0	\$ 0	n/a
	E-85	8	747	\$ 2,456	\$ 3.288	0	\$ 0	n/a
	M-85	0	0	\$ 0	n/a	0	\$ 0	n/a
	Electric	0	0	\$ 0	n/a	0	\$ 0	n/a
	B20	0	67	\$ 168	\$ 2.507	0	\$ 0	n/a
	B100	0	106	\$ 343	\$ 3.236	0	\$ 0	n/a
	Hydrogen	0	0	\$ 0	n/a	0	\$ 0	n/a
	Gasoline	106	48,967	\$ 122,651	\$ 2.505	0	\$ 0	n/a
	Diesel	28	13,785	\$ 35,105	\$ 2.547	0	\$ 0	n/a
Sub-total:	142	64,097	\$ 161,916		0	\$ 0		
Total:	14,694	9,108,900	\$ 23,377,226		0	\$ 0		

Notes:

1. Highlighted cells in the above table represent vehicles for which either fuel cost/consumption data is missing or invalid, or where fuel cost/consumption data has been supplied without corresponding vehicles being present in inventory.

2b. FY2006 Vehicle Inventory vs. Miles Traveled

Ownership	Vehicle Type	Vehicle Inventory	Domestic		Vehicle Inventory	Foreign		Miles/Vehicle
			Miles Traveled	Miles/Vehicle		Miles Traveled	Miles/Vehicle	
GSA Leased	Sedans/St Wgns	865	6,703,972	7,750	0	0	n/a	
	Ambulances	16	47,992	3,000	0	0	n/a	
	Buses	34	311,395	9,159	0	0	n/a	
	LD Trucks 4x2	3,101	16,546,999	5,336	0	0	n/a	
	LD Trucks 4x4	2,040	24,815,233	12,164	0	0	n/a	
	MD Vehicles	3,450	24,598,852	7,130	0	0	n/a	
	HD Vehicles	555	3,381,517	6,093	0	0	n/a	
	Sub-total:	10,061	76,405,960		0	0		
Agency Owned	Sedans/St Wgns	201	1,157,714	5,760	0	0	n/a	
	Ambulances	42	155,871	3,711	0	0	n/a	
	Buses	144	3,320,192	23,057	0	0	n/a	
	LD Trucks 4x2	1,305	5,088,867	3,900	0	0	n/a	
	LD Trucks 4x4	458	3,756,362	8,202	0	0	n/a	
	MD Vehicles	955	6,197,078	6,489	0	0	n/a	
	HD Vehicles	1,386	6,246,555	4,507	0	0	n/a	
	Sub-total:	4,491	25,922,639		0	0		
Commercially Leased	Sedans/St Wgns	14	63,836	4,560	0	0	n/a	
	Ambulances	0	0	n/a	0	0	n/a	
	Buses	4	8,700	2,175	0	0	n/a	
	LD Trucks 4x2	49	207,322	4,231	0	0	n/a	
	LD Trucks 4x4	11	161,059	14,642	0	0	n/a	
	MD Vehicles	44	155,260	3,529	0	0	n/a	
	HD Vehicles	20	38,768	1,938	0	0	n/a	
	Sub-total:	142	634,945		0	0		
	Total:	14,694	102,963,544		0	0		

2c. FY2006 Vehicle Inventory vs. Fleet Operating Costs

Location	Vehicle Type	Vehicle Inventory	GSA Leased Vehicles			Vehicle Inventory	Agency Owned Vehicles			Commercially Leased Vehicles			
			Indirect Costs	Maintenance Costs	Lease Costs		Indirect Costs	Maintenance Costs	Depreciation	Vehicle Inventory	Indirect Costs	Maintenance Costs	Lease Costs
Domestic	Sedans/St Wgns	865	\$ 341,246	\$ 188,663	\$ 3,854,242	201	\$ 275,848	\$ 338,819	\$ 64,195	14	\$ 0	\$ 16,530	\$ 65,5
	Ambulances	16	\$ 15,781	\$ 0	\$ 160,645	42	\$ 63,425	\$ 158,315	\$ 594,006	0	\$ 0	\$ 0	\$
	Buses	34	\$ 62,933	\$ 1,949	\$ 347,418	144	\$ 688,841	\$ 3,482,176	\$ 18,264,919	4	\$ 0	\$ 0	\$ 84,6
	LD Trucks 4x2	3,101	\$ 852,557	\$ 175,887	\$ 11,399,920	1,305	\$ 1,042,212	\$ 2,046,224	\$ 1,092,275	49	\$ 18,612	\$ 0	\$ 186,0
	LD Trucks 4x4	2,040	\$ 1,221,147	\$ 482,501	\$ 13,521,565	458	\$ 384,571	\$ 1,057,147	\$ 3,528,513	11	\$ 4,343	\$ 1,988	\$ 205,4
	MD Vehicles	3,450	\$ 1,304,183	\$ 760,542	\$ 17,161,786	955	\$ 2,744,904	\$ 4,629,488	\$ 7,994,452	44	\$ 14,269	\$ 204	\$ 184,0
	HD Vehicles	555	\$ 517,868	\$ 232,979	\$ 4,347,521	1,386	\$ 2,811,940	\$ 7,889,906	\$ 18,050,588	20	\$ 41,756	\$ 60,669	\$ 889,4
	Sub-total:	10,061	\$ 4,315,715	\$ 1,842,521	\$ 50,793,097	4,491	\$ 8,011,741	\$ 19,602,075	\$ 49,588,948	142	\$ 78,980	\$ 79,391	\$ 1,615,1
Foreign	Sedans/St Wgns	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$
	Ambulances	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$
	Buses	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$
	LD Trucks 4x2	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$
	LD Trucks 4x4	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$
	MD Vehicles	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$
	HD Vehicles	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$
	Sub-total:	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	\$
Total:		10,061	\$ 4,315,715	\$ 1,842,521	\$ 50,793,097	4,491	\$ 8,011,741	\$ 19,602,075	\$ 49,588,948	142	\$ 78,980	\$ 79,391	\$ 1,615,1

Help Desk Message Center: Helene Mattiello at 202-287-1593

FAST Message Center (Help for Trainers and Admins): Michelle Kirby (208) 526-4273.

Error reports should be sent to the site administrator.
 The system administrator cannot help with access questions.
 Use the Help Desk link above.

2006 Organizational Property Management Officers

Damian Kelly
Michael Klimas
David Lojek
Lisa Weber
Beverly McCloskey
Carla Dunn
Tonya Kuhn-McClain
Rick Price
Janet Boulanger
Randall Riggs
Terry Butler
Sharon Carter
Richard McNulty
Renato Mercado
Nick DeLaplane
Frances Deal
Linda Mummey
Mike Hampton
Ann Nikolas

Margaret Correa
Jim Bullian
George Stefani

Bonneville Power Administration
Chicago Operations Office
EM Consolidated Business Center
Golden Field Office
HQ Procurement Services
Idaho Operations Office
Legacy Management
National Energy Technology Laboratory
Naval Petroleum & Oil Shales Reserves
Oak Ridge Operations Office
Office of Administration (HQ MA)
Office of Repository Development
Office of River Protection
Richland Operations
Savannah River Operations Office
Southeastern Power Administration
Southwestern Power Administration
Strategic Petroleum Reserve Project
Western Area Power Administration

NNSA – Albuquerque Service Center
NNSA – Pittsburgh Naval Reactors
NNSA – Schenectady Naval Reactors