

**FY2010 Labor, Health and Human Services, Education, and Related Agencies
Terminations & Reductions**
(Budget authority in thousands of dollars)

	<u>Cuts from</u>	
	<u>2009 Enacted</u>	<u>2010 Request</u>
Terminations		
DOL Denali Commission: duplicates funding for Denali Commission provided elsewhere in government	-3,378	0
DOL Work Incentive Grants: reduction to support higher priority program	-17,295	0
HHS Delta Health: narrow purpose; lower priority program	-26,000	0
HHS Denali Commission: duplicates funding for Denali Commission provided elsewhere in government	-19,642	0
HHS Early Diagnosis Grants: narrow purpose; few States qualify	-15,000	-15,000
HHS Mind-Body Institute: ineffective program; lower priority	-1,500	0
HHS Congenital Disabilities: too small to have impact; MCH block grant has same function	-1,000	-1,000
HHS Arctic Health: narrow purpose; lower priority program	-292	-294
HHS Volcanic Emissions: narrow purpose; lower priority program	-98	-99
HHS Polycythemia Vera Clusters: duplicates activities funded elsewhere in the government	-5,000	-5,027
HHS Anthrax Dose Reduction Research: research completed	-7,875	0
HHS CDC Director's Discretionary Fund: reduction to support higher priority program	-2,948	-2,948
HHS National All-Schedules Prescription Electronic Reporting: duplicates activities funded elsewhere in the government	-2,000	-2,000
HHS SAMHSA Data Evaluation: deletes one-time FY 2009 activity	-2,500	0
HHS Real Choice Systems Change Grants: \$306 million awarded to States to date; infrastructure now in place	-5,000	-2,500
HHS Job Opportunities for Low-Income Individuals: funding shifted to more effective Transitional Jobs initiative in DOL	-5,288	-5,288
HHS Compassion Capital Fund: replaced by Strengthening Communities Fund funded in Recovery Act, as requested	-47,688	0
HHS Abstinence Education: replaced by Teen Pregnancy Prevention program	-99,114	0
ED Safe and Drug-Free Schools State Grants: ineffective program; bill includes new drug and violence prevention initiatives	-294,759	0
ED Mentoring: ineffective program; duplicates other mentoring programs in bill	-47,264	0
ED Character Education: ineffective program; lower priority program	-11,912	0
ED Ready to Teach: 5-year competitive grants completed	-10,700	0
ED Exchanges with Historic Whaling and Trading Partners: narrow purpose program; lower priority	-8,754	-8,754
ED National Institute for Literacy: ineffective program; lower priority	-6,468	0
ED Academies for American History and Civics: too small to have impact; duplicates Teaching American History program	-1,945	0
ED Mental Health Integration: duplicates Safe Schools/Healthy Students and other proven mental health programs in bill	-5,913	-6,913
ED BA Degrees in STEM: too small to have impact; duplicates National Science Foundation programs	-1,092	-1,092
ED MA Degrees in STEM: too small to have impact; duplicates National Science Foundation programs	-1,092	-1,092
Total Terminations	-651,517	-52,007
Reductions		
DOL Office of Labor Management Standards: funds shifted to higher priority DOL enforcement agencies	-4,381	0
DOL Career Pathways Innovation Fund: remainder of budget request is funded in Department of Education	0	-5,000
DOL Departmental Management: provides 12 percent increase above FY 2009; further increase not justified	0	-4,000
DOL Dislocated Worker Assistance: \$1.45 billion provided in Recovery Act	0	-14,109
DOL Employee Benefits Security Administration: provides 7 percent increase above FY 2009; further increase not justified	0	-2,000
DOL Employment Standards Administration: provides 11 percent increase above FY 2009; further increase not justified	0	-16,700
DOL ETA Program Administration: provides 12 percent increase above FY 2009; further increase not justified	0	-1,500
DOL Evaluation: additional \$5 million is provided in a separate account for evaluation activities	0	-2,000
DOL Job Corps: savings are possible because construction projects are coming in under budget	-15,000	-15,000
DOL MSHA: fully funds mandated inspections; sustains large prior year increases in base	0	-500
DOL One-Stop Career Centers/Labor Market Information: activity funded in Recovery Act	-4,500	-4,500
DOL OSHA: provides 8 percent increase above FY 2009; further increase not justified	0	-9,000
DOL Re-integration of Ex-Offenders: provides level funding because some FY 2009 grants are completed	0	-6,507
DOL YouthBuild: provides 43 percent increase over FY 2009; further increase not justified	0	-14,476
HHS ACF Program Direction: provides 8 percent increase over FY 2009; further increase not justified	0	-4,139
HHS AHRQ Health Information Technology: \$2 billion provided in Recovery Act; funds continuation costs	-12,500	-12,500
HHS CDC Buildings & Facilities: funds repairs and improvements to existing facilities; no new buildings, as requested	-121,500	0
HHS CDC Business Services: funds shifted to higher programmatic priorities	0	-5,587

	Cuts from	
	2009 Enacted	2010 Request
HHS CMS Federal Administration: provides 8 percent increase; further increase not justified	0	-1,760
HHS CMS Medicare Operations: funds annual costs rather than frontloading two-year costs	0	-40,000
HHS CMS Research, Demonstration and Evaluation: reduction to undefined research request	0	-25,378
HHS Covered Countermeasure Process Fund: FY 2009 supplemental funds available for this purpose	0	-5,000
HHS Cyber Security: \$50 million provided in Recovery Act	0	-35,920
HHS General Departmental Management: administrative reduction to fund higher priorities	0	-5,641
HHS HRSA Program Management: increase exceeds inflationary costs	0	-1,052
HHS Project BioShield Special Reserve Fund: ineffective program; unobligated balances transferred to basic and applied R&D to speed development of countermeasures	0	-500,000
HHS Health Marketing: priority programs within total are fully funded; reduction to lower priority activities	-2,076	0
HHS Injury Control Research Centers: fully funds all continuing grants; deletes FY 2009 one-time close out costs	-264	0
HHS Office of Pharmacy Affairs: staffing for this activity provided under another account	0	-1,500
HHS OS Pandemic Flu: funds request for base pandemic flu activities; \$7.65 billion provided in the FY 2009 supplemental	-230,924	0
HHS Paralysis Resource Center: 5 percent increase provided; slower program growth	0	-1,733
HHS Parklawn Lease Expiration: fully funds FY 2010 costs	0	-32,000
HHS Patient-Centered Health Research: \$1.1 billion provided in Recovery Act; funds continuation costs	-37,500	-37,500
HHS Strengthening Communities Fund: \$50 million provided in Recovery Act; further funding depends on evaluation results	0	-50,000
HHS Unaccompanied Minors: full request not needed due to expected carryover funds from FY 2009	0	-26,230
ED Adult Education: funding for new adult education research center shifted to different account (IES)	0	-2,000
ED Charter School Grants: provides 19 percent increase; further increase not justified	0	-12,000
ED Early Reading First: provides 13 percent increase; further increase not justified	0	-35,000
ED Education Technology: \$650 million provided in Recovery Act	-169,872	0
ED Gallaudet University: construction project completed	-4,000	0
ED Institute for Education Sciences: provides 8 percent increase; slower program growth	0	-25,000
ED National Teacher Recruitment Campaign: reduced to eliminate duplicative activity	0	-20,000
ED Program Administration: administrative reduction to fund higher programmatic priorities	0	-4,300
ED Rehabilitation Services Evaluation: evaluation activity completed	-230	0
ED Safe and Drug Free National Programs: slower program growth for new school culture & climate grants	0	-55,855
ED School Improvement Grants: \$3 billion provided in Recovery Act	0	-1,000,000
ED Striving Readers: funding is quadrupled; further increase not justified	0	-224,371
ED Teacher Incentive Fund: funds all continuing grants and \$200 million for new awards; further increase not justified	0	-41,406
ED Teacher Quality Partnerships: \$100 million provided in Recovery Act; all continuing grants funded	-7,000	-7,000
ED Teaching of American History: program needs improvement	-18,952	-18,952
ED Training and Advisory Services: deletes FY 2009 one-time activity	-2,500	0
ED What Works & Innovation Fund: \$650 million provided in Recovery Act	0	-100,000
Corp Nat'l & Comm Service: provides 19 percent increase to support new initiatives and expansion	0	-90,000
CPB Satellite Interconnection: fully funds project completion	-1,642	0
National Mediation Board: budget increase not justified in timely manner	0	-442
Total Reductions	-632,841	-2,517,558
<u>New Initiative Not Funded</u>		
HHS Emergency Care Systems: funding deferred to support higher programmatic priorities	0	-10,000
ED Title I Early Childhood Grants: not authorized; preschool programs are eligible under existing Title I program	0	-500,000
ED Early Learning Challenge Fund: not authorized; activity funded in Recovery Act under Head Start	0	-300,000
ED Fund for the Improvement of Education: discretionary funds shifted to restore similar activities slated for termination	0	-47,000
Total New Initiatives Not Funded	0	-857,000
FY 2010 LHHS Terminations & Reductions, Total	-1,284,358	-3,426,565