

**DEPARTMENT OF HOMELAND SECURITY
APPROPRIATIONS SUMMARY - FY2010 BUDGET**

6/8/2009
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(budget authority in thousands of dollars)

	FY 2009 Enacted*	FY 2010 Request	FY 2010 House	FY10 House	
				+/- FY2009	+/- Request
<u>BORDER, IMMIGRATION AND TRADE SECURITY</u>					
U.S. Customs and Border Protection.....	9,820,741	10,049,424	9,967,301	+146,560	-82,123
Salaries and expenses.....	(7,603,206)	(7,623,068)	(7,576,897)	(-26,309)	(-46,171)
Air and Marine Interdiction, Operations, Maintenance and Procurement.....	(528,000)	(505,826)	(513,826)	(-14,174)	(+8,000)
Facilities Management.....	(403,201)	(678,633)	(682,133)	(+278,932)	(+3,500)
Border Security Fencing, Infrastructure, and Tech (BSFIT).....	(875,000)	(779,452)	(732,000)	(-143,000)	(-47,452)
U.S. Immigration and Customs Enforcement (excluding FPS).....	4,989,210	5,458,000	5,428,311	+439,101	-29,689
Salaries and expenses.....	(4,927,210)	(5,348,000)	(5,311,493)	(+384,283)	(-36,507)
Federal Protective Service (fee-funded, not included in totals).....	(640,000)	(--)	(1,115,000)	(+475,000)	(+1,115,000)
U.S. Citizenship and Immigration Services.....	101,740	364,000	248,000	+146,260	-116,000
US-VISIT.....	300,000	356,194	351,800	+51,800	-4,394
Domestic Nuclear Detection Office.....	514,191	366,136	366,136	-148,055	---
TOTAL, Border, Immigration, Port and Trade Security.....	15,725,882	16,593,754	16,361,548	+635,666	-232,206
<u>PREPAREDNESS PROGRAMS AND DISASTER RELIEF</u>					
Federal Emergency Management Agency.....	6,962,906	7,234,818	7,353,118	+390,212	+118,300
Management and Administration.....	(943,037)	(902,200)	(934,580)	(-8,457)	(+32,380)
US Fire Administration.....	(44,979)	(45,588)	(45,588)	(+609)	(--)
State and Local Programs**.....	(3,105,700)	(2,962,000)	(2,829,000)	(-276,700)	(-133,000)
State Homeland Security Grant Program.....	(950,000)	(950,000)	(950,000)	(--)	(--)
Operation Stonegarden.....	(60,000)	(60,000)	(60,000)	(--)	(--)
Urban Area Security Initiative.....	(837,500)	(887,000)	(887,000)	(+49,500)	(--)
Port security grants.....	(400,000)	(250,000)	(250,000)	(-150,000)	(--)
Rail and transit security.....	(400,000)	(250,000)	(250,000)	(-150,000)	(--)
Metropolitan Medical Response System.....	(41,000)	(40,000)	(40,000)	(-1,000)	(--)
REAL ID Grants.....	(--)	(50,000)	(50,000)	(+50,000)	(--)
Interoperable Communications.....	(50,000)	(50,000)	(50,000)	(--)	(--)
Emergency Operations Centers.....	(35,000)	(--)	(40,000)	(+5,000)	(+40,000)
Firefighter Assistance Grants.....	(775,000)	(590,000)	(800,000)	(+25,000)	(+210,000)
Fire Grant Program.....	(565,000)	(170,000)	(380,000)	(-185,000)	(+210,000)
SAFER Act Grants.....	(210,000)	(420,000)	(420,000)	(+210,000)	(--)
Emergency Management Performance Grants.....	(315,000)	(315,000)	(330,000)	(+15,000)	(+15,000)
Disaster Relief.....	(1,400,000)	(2,000,000)	(2,000,000)	(+600,000)	(--)
Flood Map Modernization Fund.....	(220,000)	(220,000)	(220,000)	(--)	(--)
National Predisaster Mitigation Fund.....	(90,000)	(150,000)	(100,000)	(+10,000)	(-50,000)
Emergency Food and Shelter.....	(200,000)	(100,000)	(200,000)	(--)	(+100,000)
Office of the Federal Coordinator for Gulf Coast Rebuilding.....	1,900	2,000	2,000	+100	---
Infrastructure Protection and Information Security (excluding FPS).....	858,263	962,743	927,923	+69,660	-34,820
National Cyber Security Division.....	(313,500)	(400,654)	(381,904)	(+68,404)	(-18,750)
Infrastructure Protection.....	(313,800)	(333,303)	(346,483)	(+32,683)	(+13,180)
Federal Protective Service (fee-funded, not included in totals).....	(--)	(1,115,000)	(--)	(--)	(-1,115,000)
Office of Health Affairs.....	157,191	138,000	128,400	-28,791	-9,600
TOTAL, Preparedness Programs and Disaster Relief.....	7,980,260	8,337,561	8,411,441	+431,181	+73,880
<u>GENERAL SECURITY AND LAW ENFORCEMENT PROGRAMS</u>					
Transportation Security Administration (including fees, mandatory BA).....	6,977,358	7,773,956	7,689,146	+711,788	-84,810
Aviation security.....	(4,754,518)	(5,310,850)	(5,265,740)	(+511,222)	(-45,110)
EDS/ETD Systems.....	(621,106)	(1,204,697)	(1,138,106)	(+517,000)	(-66,591)
Air Cargo Security.....	(122,849)	(108,118)	(122,849)	(--)	(+14,731)
Surface Transportation Security.....	(49,606)	(128,416)	(103,416)	(+53,810)	(-25,000)
Transportation Threat Assessment & Credentialing.....	(156,018)	(219,999)	(216,899)	(+60,881)	(-3,100)
Federal Air Marshals.....	(819,481)	(860,111)	(860,111)	(+40,630)	(--)
Coast Guard (including mandatory funding).....	9,361,052	9,728,988	9,968,326	+607,274	+239,338
Operating expenses.....	(6,194,925)	(6,797,691)	(6,822,026)	(+627,101)	(+24,335)
Acquisition, construction, and improvements.....	(1,592,576)	(1,383,980)	(1,347,480)	(-245,096)	(-36,500)
Deepwater Program.....	(1,033,994)	(1,051,480)	(1,014,980)	(-19,014)	(-36,500)
United States Secret Service.....	1,412,954	1,489,584	1,461,384	+48,430	-28,200
Federal Law Enforcement Training Center.....	332,986	288,812	282,812	-50,174	-6,000
TOTAL, General Security and Law Enforcement Programs.....	18,084,350	19,281,340	19,401,668	+1,317,318	+120,328
<u>OTHER DEPARTMENTAL ACTIVITIES</u>					
Science and Technology.....	932,587	968,391	967,556	+34,969	-835
Departmental Operations (incl. Analysis and Operations).....	970,026	1,260,018	1,124,796	+154,770	-135,222
Office of Inspector General***.....	114,513	127,874	127,874	+13,361	---
Title V REAL ID Program (grants and hub development).....	100,000	---	---	-100,000	---
Title V Rescissions.....	-72,373	---	-13,738	+58,635	-13,738
TOTAL, Other Departmental Activities.....	2,044,753	2,356,283	2,206,488	+161,735	-149,795
<u>TOTALS FOR THIS BILL</u>					
Grand Total, including mandatory funds and TSA fees.....	43,835,245	46,568,938	46,381,145	+2,545,900	-187,793
TSA fees (Aviation Security and TTAC).....	-2,360,000	-2,128,000	-2,144,900	+215,100	-16,900
Mandatory amounts (CG Ret. Pay, TSA Av. Sec. Capital Fund).....	-1,486,745	-1,611,245	-1,611,245	-124,500	---
GRAND TOTAL, DISCRETIONARY APPROPRIATIONS.....	39,988,500	42,829,693	42,625,000	+2,636,500	-204,693

NOTE: Bracketed amounts illustrate program levels; may not add to agency totals because of other programs not shown and due to transfers.

* FY 2009 does not include emergency funding provided in the Fiscal Year 2009 Omnibus Appropriations Act (P.L. 111-8) or funding provided in the American Recovery and Reinvestment Act (P.L. 111-5)

** FY 2010 Request does not include Firefighter Assistance Grants and Emergency Management Performance Grants, as proposed in the budget

*** Includes transfers from the Disaster Relief Fund.