



COMMITTEE ON APPROPRIATIONS

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SUMMARY: 2010 MILITARY CONSTRUCTION AND VETERANS AFFAIRS APPROPRIATIONS AS PASSED BY THE HOUSE

Bill Total

2009 Enacted: \$72.9 billion
President's Request: \$77.7 billion
Committee Mark: \$77.9 billion

KEY INVESTMENTS

DEPARTMENT OF VETERANS AFFAIRS: \$108.8 billion, the same as the President's Request and \$14.5 billion above 2009, for veterans medical care, claims processors, and facility improvements. In addition, \$48.2 billion is provided in advance appropriations for fiscal year 2011 for three medical accounts: medical services, medical support and compliance, and medical facilities.

Veterans Health Administration (VHA): \$45.1 billion, the same as the President's Request and \$4.4 billion above 2009 after adjusting for transfers approved by the Committee on January 6, 2009, for veterans medical care. The Veterans Health Administration estimates they will treat more than 6.1 million patients in 2010 including more than 419,000 veterans of Iraq and Afghanistan (56,000 more than 2010).

- **Medical Services:** \$34.7 billion, the same as the President's Request and \$4.0 billion above 2009 after adjusting for approved transfers, to improve access to medical services for all veterans.
 - **Mental Health:** \$4.6 billion, the same as the President's Request and \$800 million above 2009, for mental health care.
 - **Assistance for Homeless Vets:** \$3.2 billion, the same as the President's Request and \$949 million above 2009, includes \$26 million for a Presidential Initiative to combat homelessness, \$150 million for the homeless grants and per diem program, \$20 million for supportive services for low income veterans and families, in addition to \$21 million to hire additional personnel for the HUD-Veterans Affairs Supportive Housing Program.
 - **Rural Health:** The Department estimates that \$440 million will be spent in fiscal year 2010 on innovative practices to improve access to care for veterans in rural areas. More than 3.2 million (41%) of enrolled veterans live in rural or highly rural areas.
- **Medical Support and Compliance:** \$4.9 billion, \$200 million below the President's Request and \$450 million above 2009, to ensure the efficient operation of the Department's health care system.
- **Medical Facilities:** \$4.9 billion, \$200 million above the President's Request and \$136 million below 2009. The increase is for non-recurring maintenance at existing facilities to address identified shortfalls and to ensure the Department's facilities remain capable of delivering world class medicine.
- **Medical and Prosthetic Research:** \$580 million, the same as the President's Request and \$70 million above 2009, to include a \$48 million increase for research to address the critical needs of Operation Enduring Freedom and Operation Iraqi Freedom veterans.

Major and Minor Construction: \$1.9 billion, \$127 million above the President's Request and \$256 million above 2009. Major construction funding of \$1.2 billion will enable the Department to implement the recommendations made by the Capitol Asset Realignment for Enhanced Services (CARES) Commission, which was established to look at facilities and determine their construction needs. The increase in minor construction will enable the Department to complete approximately 100 projects in 2010.

Extended Care Facilities: \$85 million, the same as the President's Request and \$90 million below 2009, for grants to states for construction and renovation of extended care facilities. States must provide 35% of the cost, while the Department pays the other 65%.

General Operating Expenses: \$2.1 billion, \$135 million below the President's Request and \$282 million above 2009, to enable the Department to hire roughly 1,200 additional claims processors to continue to work down the backlog of benefits claims and to reduce the time to process new claims. The most recent VA quarterly status report estimates that nearly 397,000 claims are pending.

Information Technology: \$3.3 billion, the same as the President's Request and \$558.9 million above 2009 after adjusting for transfers approved by the Committee on January 6, 2009. New initiatives in 2010 include paperless benefits processing and improvements in electronic health records.

Inspector General: \$106 million, \$1 million below the President's Request and \$18.2 million above 2009, to provide additional oversight personnel including initiatives regarding financial audit and information technology program reviews.

MILITARY CONSTRUCTION: \$23.2 billion, \$1.8 billion below 2009 is provided for the base programs. The decrease from 2009 is attributable to the expected decline in BRAC construction requirements and the success of the family housing privatization program. In addition, \$1.4 billion is provided for Overseas Contingency Operations, for a total funding level in the bill of \$24.6 billion, \$226 million above the President's Request and \$472 million below 2009.

- **Trainee Troop Housing Initiative:** \$450 million to accelerate the Army's program to modernize troop housing facilities for trainees. The Army has a need for \$2.2 billion to bring all 115,413 trainee barracks spaces up to standard and the program currently is not scheduled to finish until 2017.
- **Guard and Reserve Initiative:** \$200 million in additional funding is provided for Army National Guard, Air National Guard, Army Reserve, Navy and Marine Corps Reserve, and Air Force Reserve construction to address critical unfunded requirements, in recognition of the tremendous contributions made by Guard and Reserve personnel to emergency assistance, homeland security, and national defense.
- **BRAC 1990 Environmental Cleanup:** \$537 million, \$140 million above the President's Request and \$78 million above 2009, to address the large unfunded backlog of environmental cleanup for bases that were closed during the four previous BRAC rounds.
- **2005 Base Realignment and Closure (BRAC) and Re-stationing:** \$7.5 billion, same as the President's request, to implement base closures and realignments, and support the re-stationing of troops and their families from overseas to the United States.
- **Military Housing:** \$2 billion, same as the President's Request, to further eliminate inadequate military housing.
- **Overseas Contingency Operations:** \$1.4 billion to support additional military construction requirements to support operations and troop increases in Afghanistan.

RELATED AGENCIES

American Battle Monuments Commission: \$61.8 million, \$1.5 million above the President's Request and \$2.3 million above 2009. This funding provides for the care and operation of our military monuments and cemeteries around the world.

United States Court of Appeals for Veterans Claims: \$28.1 million, \$1 million above the President's Request and \$2.9 million below 2009, which included \$7 million of one-time costs for the planning and design of a new facility.

Cemeterial Expenses: \$42.5 million, \$5.3 million above the President's Request and \$5.8 million above 2009, for Arlington cemetery. The additional funding will enable relocation of power and telephone line to make ground available for over 8,000 gravesites.

Armed Forces Retirement Home: \$134 million, the same as the President's Request and \$71 million above 2009, for the Armed Forces Retirement Home, including \$72 million for capital expenditures.