

**Organization by Division and Program Unit
2009-11 Proposed at Governor's Recommended Budget**

	Director's Office	Financial Management Division	Information Services Division	Asset & Property Management Division	Community Resources Division	Housing Division	TOTAL
Energy & Weatherization Programs		3 Pos 3.0 FTE	2 Pos 2.0 FTE		7 Pos 7.0 FTE		12 Pos 12.0 FTE
Self-Sufficiency & Emergency Assistance Programs	1 Pos 1.0 FTE	1 Pos 1.0 FTE		5 Pos 5.0 FTE	10 Pos 10.0 FTE		17 Pos 17.0 FTE
Community Capacity Building Programs					5 Pos 5.0 FTE		5 Pos 5.0 FTE
Homeownership & Affordable Rental Housing Programs		4 Pos 4.0 FTE	1 Pos 1.0 FTE	26 Pos 26.0 FTE	2 Pos 1.0 FTE	26 Pos 26.0 FTE	59 Pos 58.0 FTE
Program Outreach & Accountability	10 Pos 9.5 FTE	14 Pos 13.7 FTE	10 Pos 10.0 FTE				34 Pos 33.2 FTE
TOTAL	11 Pos 10.5 FTE	22 Pos 21.7 FTE	13 Pos 13.0 FTE	31 Pos 31.0 FTE	24 Pos 23.0 FTE	26 Pos 26.0 FTE	127 Pos 125.2 FTE









