

Agency Priorities

Criteria for Prioritization

- 1) Revenue Generation (Weight = 10%) - Program is self-supporting and generates funds for sustaining other programs.
- 2) Sustainability (Weight = 20%) - Program funds both direct and indirect costs.
- 3) Leveraging (Weight = 20%) - Program allows the department or state to increase other funding.
- 4) Unmet Need (Weight = 20%) - Criterion is specific to program's ability to deliver services that cannot easily be replaced by the private sector or other governmental activity.
- 5) Program Outreach and Effectiveness (Weight = 20%) - Criterion is specific to program's ability to reach out to a large, diverse low-income population and deliver appropriate services.
- 6) Economic Stimulus (Weight = 10%) - Criterion is specific to programs ability to create jobs and initiative activities that effectively stimulate the economy.

Priority (ranked with highest priority first)		Program or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	Total Funds	FTE
Dept	Prog										
1	1	RLP (SF)	Residential Loan Program: Low interest loans, down payment assistance	0	0	2,410,166	1,400,019,664	0	0	\$1,402,429,830	6.50
2	2	E&D	Elderly and Disabled Loan Program: Bond financing program for below market loans to create low income elderly and disabled housing	0	0	985,488	78,668,863	0	0	\$79,654,351	4.00
3	3	Multifamily	Multifamily Revenue Bond Program: Bond financing programs for development of affordable housing - includes Conduit, Risk Share, Multi-Unit loans	0	0	3,036,903	56,453,387	0	0	\$59,490,290	12.10

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Dept	Prog										
4	1	Section 8	Section 8 Project-Based Assistance Program: Rent subsidy payments	0	0	1,135,584	0	0	107,250,000	\$108,385,584	6.00
5	4	Pres-AH	Preservation: Gap financing for preserving rent subsidized rental housing	0	1,324,852	16,881,839	0	0	0	\$18,206,691	1.70
6	2	CSBG	Community Services Block Grant: Transitional services, coordination of local low income programs	0	0	0	0	10,828,214	0	\$10,828,214	2.50
7	3	EHA	Emergency Housing Account: Services for at-risk populations, including homeless	6,524,429	0	6,637,568	0	0	0	\$13,161,997	0.50
8	4	SHAP	State Homeless Assistance Program: Homeless shelters and related auxiliary activities	2,258,901	0	0	0	0	0	\$2,258,901	0.25
9	5	TEFAP	Temporary Emergency Food Assistance Program: Regional coordinating agency capacity	0	0	0	0	1,411,744	0	\$1,411,744	0.25
10	1	LIEAP	Low Income Energy Assistance Program: Heat payment assistance and client education	0	0	0	0	46,359,125	0	\$46,359,125	3.20

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11	2	OEA	Oregon Energy Assistance Program: Electric bill payment assistance	0	0	32,689,750	0	0	0	\$32,689,750	3.70
12	5	LIHTC	Low Income Housing Tax Credit Program: Federal tax credits used to create resources for affordable housing development	0	0	2,588,844	0	0	0	\$2,588,844	12.20
13	6	OAHTC	Oregon Affordable Housing Tax Credits: State tax credits used to create resources for affordable housing development	0	0	655,943	0	0	0	\$655,943	2.90
14	7	HDGP	Housing Development Grant Program: Grants and loans for affordable rental housing development	0	0	7,868,682	0	0	0	\$7,868,682	1.75
15	8	Pres-MHPP	Manufactured Home Park Preservation: Technical assistance and loans for the preservation of manufactured home parks	0	155,029	3,181,974	0	0	0	\$3,337,003	0.30
16	9	HOME	HOME Investment Partnership Program: Grants and loans for affordable rental housing development	0	0	0	0	20,586,104	0	\$20,586,104	10.08

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17	3	LIWAP	Low Income Weatherization Program: Home energy conservation measures	0	0	18,315,942	0	16,336,681	0	\$34,652,623	5.00
18	4	EMM	Energy Matchmakers: Home energy conservation measures	4,000,000	0	0	0	0	0	\$4,000,000	0.00
19	10	LGP	Loan Guarantee Program: Loan guarantees provided through the Housing Trust Fund	0	0	38,435	0	0	0	\$38,435	0.13
20	6	ESGP	Emergency Shelter Grant Program: Homeless shelters, limited case management, rent assistance	0	0	0	0	2,072,696	0	\$2,072,696	0.25
21	7	HSP	Housing Stabilization Program: Homeless shelters, limited case management, rent assistance	0	0	77,354	0	1,000,000	0	\$1,077,354	0.25
22	11	H PLUS	Housing PLUS: New housing development model, incorporating operating subsidy and resident services	0	3,032,872	15,666,875	0	0	0	\$18,699,747	1.00
23	1	OV	Oregon Volunteers: AmeriCorps, volunteerism programs	0	0	0	0	4,648,574	0	\$4,648,574	2.00

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24	2	MCRC	Manufactured Communities Resource Center: Information, referral & mediation services	0	0	542,309	0	0	0	\$542,309	3.00
25	8	LIRHF	Low Income Rental Housing Fund: Rental assistance payments	0	0	842,843	0	0	0	\$842,843	1.00
26	9	TBA	HOME Tenant Based Assistance Program: Transition rent and case management services	0	0	50,816	0	6,440,342	0	\$6,491,158	1.00
27	10	GFFP	General Fund Food Program: Food, regional coordinating agency capacity	2,056,000	0	0	0	0	0	\$2,056,000	0.25
28	12	ADDI/PAL	HOME - American Dream Down payment Initiative: Down payment assistance (Purchase Assistance Loan)	0	0	0	0	120,607	0	\$120,607	0.50
29	11	HOPWA	Housing Opportunities for Persons With AIDS: Pass-through program to DHS	0	0	0	0	18,222	0	\$18,222	0.25
30	12	CSFP	Commodity Supplemental Food Program: Regional coordinating agency capacity	0	0	0	0	201,523	0	\$201,523	0.25

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31	13	FDPIR	Food Distribution Program on Indian Reservations: Regional coordinating agency capacity	0	0	0	0	166,405	0	\$166,405	0.25
32	14	HRTF	Hunger Relief Task Force: Hunger policy advisory group	0	0	140,076	0	0	0	\$140,076	1.00
33	13	PreDev	Pre-Development Loan Program: Loans for predevelopment costs associated with development of affordable rental housing	0	0	43,709	1,920,100	0	0	\$1,963,809	0.50
34	14	FHD	Farmworker Housing Development: Grants and loans for development of farmworker housing	0	0	108,613	0	0	0	\$108,613	0.50
35	15	TRP	Tenant Readiness Program: Rent guarantees to landlords for successful participants	0	0	4,640	0	0	0	\$4,640	0.00
36	16	HRP	Housing Rehabilitation Program: Grants for single family housing rehab (Community Development Block Grant)	0	0	0	0	5,547,182	0	\$5,547,182	1.00

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37	17	HELP	HELP Program: Grants to provide assistance to housing developments for very low income Oregonians.	0	0	301,522	0	0	0	\$301,522	1.30
38	16	C of C	Continuum of Care Program: Homeless shelters, limited case management, rent assistance	0	0	541,284	0	2,359,105	0	\$2,900,389	3.00
39	18	FHTC	Farmworker Housing Tax Credit Program: State tax credits used to create resources for affordable farmworker housing development	0	0	18,430	0	0	0	\$18,430	0.07
40	19	IDA	Individual Development Accounts: Savings program with match for low income Oregonians	0	0	0	0	0	0	\$0	0.10
41	20	SMAL	Seed Money Advance Loan Program: Revolving loan fund for recoverable pre- construction cost. * This is a non- budgeted revolving fund.	0	0	3,305	0	0	0	\$3,305	0.01
42	21	ORR	Oregon Rural Rehabilitation: Loans provided for development and preservation of farmworker housing	0	0	14,408	0	0	0	\$14,408	0.06

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43	5	BETC	Business Energy Tax Credit	0	0	0	0	0	0	\$0	0.10
44	22	VH	Vertical Housing: Designation of vertical housing zones	0	0	45,537	0	0	0	\$45,537	0.20
45	1	ADM	Administrative functions	1,887	0	8,681,790	0	2,216,291	0	\$10,899,968	33.20
NA	NA	CIF	Community Incentive Fund: Community development and revitalization	0	4,483,595	2,239,408	0	0	0	\$6,723,003	1.10
			Agency Total	14,841,217	8,996,348	125,750,037	1,537,062,014	120,312,815	107,250,000	\$1,914,212,431	125.20