

XIV. STATE PROFILES

This chapter contains individual TANF profiles for each State and the District of Columbia. These TANF profiles contain information on program administration, funding, expenditures, caseload, benefit structure, participation rates, and High Performance Bonus earnings performance rates.

The following page presents an example of these State TANF profiles, along with a legend explaining each entry and listing sources used to create it. All 50 State profiles along with the District of Columbia are then presented in alphabetical order.



FY 2002

ALABAMA

Don Siegelman (D), Governor since January 1999

Bill Fuller, Commissioner, Department of Human Resources

Joel Sanders, Director, Family Assistance Partnership
Family Assistance Program (FA)

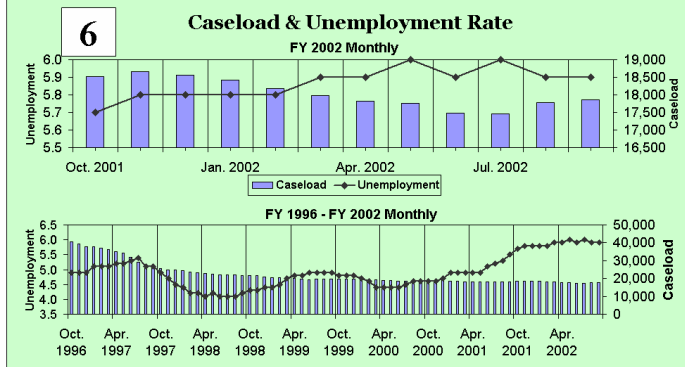
County Administered - 67 Counties

1

Cases (Sept. 2002):	2a	17,867	30
FY 2002 Change:		-2%	23
FY 2002 Change Since FY 1996:		-57%	21
SFAG (in Millions):	3a	\$ 93	35

Participation Rate:	4a	37%	25
Zero Participation:		50%	25

5	TANF Benefit Structure Monthly - Family of Three					FY 2002 Funding (in Millions)			Unob.
			As % of FPL	As % of SMI	Rk	Cash	Balance		
			%	%		Beginning FY Balance	\$ 98	\$91	
	Max Grant (No Income)	\$ 164	13%	5%	51	Total Awarded in FY	\$ 124	3b	
	Max Earnings at Application	\$ 204	16%	6%	51	Committed in FY02	\$ 132		
	Max Earnings at Close	\$ 205	16%	6%	51	Ending FY Balance	\$ 89	\$74	
						State MOE	\$ 40		



2b **FY 2002 Caseload**

	Sept. 2002	During FY 2002		
		Change	%	Rk
100% All Cases	17,867	(328)	-2%	23
49% - Adult-Headed	8,765	(143)	-2%	24
51% - Child-Only	9,102	(183)	-2%	19
Recipients	42,052	(1,128)	-3%	26

7 **Sub-State Category as % of State (Sept. 2002)**

Jefferson - Birmingham	19%
Mobile	13%
Montgomery	10%
Madison	4%
Dallas	3%

TANF Time Limit: 60 months **Month/ Yr of First Impact:** December 2001 **2c**

Sanction Policy: Full / 1 month **4b**

Expenditure Profile

	FY 2002				FY 2001			
	STATE		U.S. Avg		STATE		U.S. Avg	
	(in Millions)				(in Millions)			
Total Expended & Transferred (Committed)	\$ 172				\$ 145			
Plus State MOE								
		% of Combined Funds		% of Combined Funds		% of Combined Funds		% of Combined Funds
Cash Benefits	\$ 32	12%		31%	\$ 32	13%		30%
Services	\$ 92	35%		36%	\$ 58	24%		32%
Administration	\$ 11	4%		7%	\$ 13	5%		6%
Information Systems	\$ -	0%		1%	\$ 2	1%		1%
Transferred to CCDF	\$ 25	10%		6%	\$ 27	11%		5%
Transferred to SSBG	\$ 12	5%		3%	\$ 13	5%		3%

8 **All-Family Work Participation**

	FY 2002				FY 2001			
	STATE		U.S. Avg		STATE		U.S. Avg	
	18,037				18,368			
Total TANF Cases - Avg. Monthly		Rank				Rank		
Exempt From Participation	62%		51%		62%		48%	
Child -Only	50%	6	39%		52%	6	37%	
Child Under Age 1	8%	20	6%		8%	16	4%	
In Sanction Status	3%	10	2%		3%	9	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	6,908				6,900			

4c

	FY 2002				FY 2001			
	STATE		U.S. Avg		STATE		U.S. Avg	
	2,373				2,683			
Number Participating - Avg. Monthly		Rank				Rank		
Participation Rate	37%	25	33%		39%	24	34%	
Cases With Some Hours:	50%		51%		51%		51%	
Employment	70%	16	63%		73%	13	66%	
On The Job Training	0%	34	0%		0%	30	0%	
Work Exp./Community Service	6%	32	16%		7%	30	15%	
Job Search	25%	13	14%		23%	17	14%	
Vocational Education	13%	23	11%		13%	25	11%	
Job Skills Training	0%	na	2%		0%	na	2%	
School Attendance	6%	13	4%		6%	15	4%	
Other	1%	40	13%		1%	40	12%	
Participation Rate w/o Waiver	37%	17	29%		39%	16	30%	
% of Cases With No Hours of Part.	50%	25	54%		49%	29	51%	

9 **HPB Earnings Performance**

	FY 2001				FY 2000			
	STATE		U.S. Avg		STATE		U.S. Avg	
	Rank				Rank			
Earnings Initiation	39%	15	33%		58%	12	46%	
Change from Previous Year	-3%	19	-6%		-12%	38	7%	
Earnings Retention	58%	31	63%		na	na	65%	
Change from Previous Year	na	na	-1%		na	na	12%	
Earning Gain	40%	19	26%		na	na	25%	
Change from Previous Year	na	na	-2%		na	na	-8%	

Sources for State Profiles

1. Administration:

- a. State Governor (National Governors Association)
- b. Commissioner/Secretary with TANF oversight (APHSa Directory 2001-2002 and State contact)
- c. State TANF Director (APHSa Directory 2001-2002 and State contact)
- d. TANF program name (ACF Website, <http://www.acf.dhhs.gov/programs/ofa/tfnames.htm>)
- e. State or county TANF program administration (Table 12:1) , and number of counties in the State (US Census Bureau)

2. Temporary Assistance to Needy Families (TANF) FY 2002 Caseload

- a. FY 2002 TANF caseload data (Chapter 1 Table A)
 1. TANF caseload total and national ranking as of September 2002
 2. The percent and national rank of the caseload change during FY 2002
 3. The percent and national rank of the caseload change since FY 1996
- b. FY 2002 caseload breakdown by case type categorized
 1. All Cases (Chapter 1 Table A)
 2. Adult-Headed (all cases minus child-only)
 3. Child-Only (excludes cases where parents are in the household but not in the assistance unit due to sanction – Table 3:3:a)
 4. Recipients (Chapter 1 Table B). For each category, both the percent and national rank of the caseload change during FY 2002 and since FY 1996 are listed.
- c. Time limits
 1. Lifetime limit on assistance (Table 12:10)
 2. Month/year of first impact (Table 12:10)

3. Funding and Expenditures

These numbers are based on the information provided in the FY 2001 and FY 2002 ACF-196 forms, including MOE and SSP figures. Tables A, A1, B, B1, C, and C1 were utilized for this project.

- a. States' FY 2002 State Family Assistance Grant (SFAG) and national rank
- b. FY 2002 Funding (in millions)
 1. Beginning Balance - The "Cash" column contains the sum of the unliquidated and unobligated balances from FY 2001, as reported in FY 2001 Table A, ACF-196, Line 9 and 10. It is also shown in Chapter II, Table B of this report. The "Unob. Balance" column contains only the unobligated balance from FY 2001.
 2. Total Awarded in FY02 - The "Cash" column contains the FY 2002 SFAG (less Tribes) and awards for Supplemental Grants and Bonuses to States to Reward High Performance and Decreases in Illegitimacy Ratios. This total Federal fund level awarded to States can be found in Chapter II, Table B of this report. These levels are the new awards given to States during FY 2002.
 3. Committed in FY02 - The "Cash" column contains total combined expenditures for FY 2002 plus all funds transferred to the Child Care Development Fund (CCDF) and the Social Services Block Grant (SSBG) for FY 2002.
 4. Ending FY02 Balance - The "Cash" column contains the sum of the unliquidated and unobligated balances from FY 2002, as reported in FY 2002 Table A, ACF-196, Line 9 and 10. The "Unob. Balance" column contains only the unobligated balance from FY 2002.
 5. State MOE – FY 2002 State expenditures is provided in the "Cash" column.
- c. Expenditure Profile provides a breakdown of expenditures by category. Dollars in millions reflect combined Federal PLUS State MOE. The percentages are of combined Federal plus State MOE.

4. Participation and Sanctions

- a. State FY02 participation rate and FY02 zero participation rate (Table 3:1:b, Table 3:7:c).
- b. State sanction policy for non-compliance is provided in this area (Table 12:8).
- c. Overall participation rates (with and without waiver) and national rank as well as participation rates and ranks by work activity defined in eight general categories based on the average monthly number of participating families (Table 3:6:a).

5. TANF Benefit Structure

Benefits and earnings are compared to the State Median Income (SMI) and Federal Poverty Level (FPL) for the State (Table 12:2, also Urban Institute Welfare Rules Database).

6. Caseload & Unemployment Rates (Graphs)

The top graph compares FY 2002 caseload to FY 2002 unemployment rates. The bottom graph compares caseloads to unemployment rates from FY 1996 to FY 2002. Monthly caseload data was retrieved from chapter II of the TANF Second, Third, Fourth, and Fifth Annual Reports to Congress, and Table 1:8 from this report. The five-year monthly unemployment rates were retrieved from the Bureau of Labor Statistics.

7. Sub-State Caseload as a Percent of State

This section provides the States' top TANF caseloads by area/county as a percent of the State Caseload as of September 2002. The information was received directly from 22 jurisdictions and retrieved from official State websites containing TANF statistics for the 29 remaining jurisdictions.

8. All-Family Work Participation Rates

This section provides the overall percent of the average monthly TANF cases and national rank for families exempt from participation. In addition, a breakdown, by category, of those exempt from participation is provided by percent and national rank (Table 3:3:a).

9. HPB Earnings Performance

The States' percentages and national rank for earning initiation, retention, and gain are provided in this section. In addition, the change from the previous year is provided (Table 5:5).



FY 2002

ALABAMA

Don Siegelman (D), Governor since January 1999

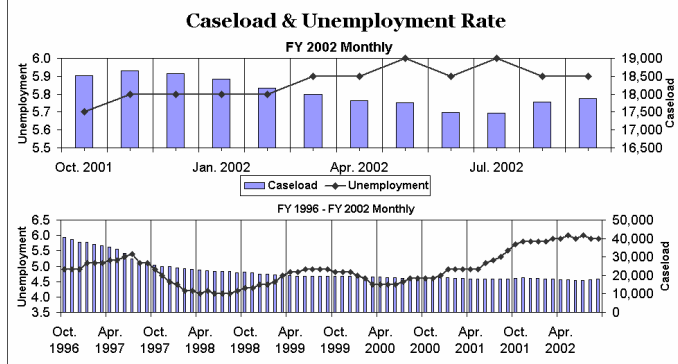
Bill Fuller, Commissioner, Department of Human Resources

Joel Sanders, Director, Family Assistance Partnership
Family Assistance Program (FA)

County Administered - 67 Counties

Cases (Sept. 2002):	17,867	Rank	30
FY 2002 Change:	-2%		23
FY 2002 Change Since FY 1996:	-57%		21
SFAG (in Millions):	\$ 93		35
Participation Rate:	37%		25
Zero Participation:	50%		25

TANF Benefit Structure					FY 2002 Funding (in Millions)			
Monthly - Family of Three					Unob. Cash Balance			
		As % of FPL		As % of SMI				
		%	Rk	%	Rk			
Max Grant (No Income)	\$ 164	13%	51	5%	51	Beginning FY Balance	\$ 98	\$91
Max Earnings at Application	\$ 204	16%	51	6%	51	Total Awarded in FY	\$ 124	
Max Earnings at Close	\$ 205	16%	51	6%	51	Committed in FY02	\$ 132	
						Ending FY Balance	\$ 89	\$74
						State MOE	\$ 40	



FY 2002 Caseload				
	Sept. 2002	During FY 2002		
		Change	%	Rk
100% All Cases	17,867	(328)	-2%	23
49% - Adult-Headed	8,765	(145)	-2%	24
51% - Child-Only	9,102	(183)	-2%	19
Recipients	42,052	(1,128)	-3%	26

Sub-State Category as % of State (Sept. 2002)	
Jefferson - Birmingham	19%
Mobile	13%
Montgomery	10%
Madison	4%
Dallas	3%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	December 2001
Sanction Policy:	Full / 1 month		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg	% of Combined Funds	STATE (in Millions)	% of Combined Funds	U.S. Avg	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 172				\$ 145			
Cash Benefits	\$ 32	12%		31%	\$ 32	13%		30%
Services	\$ 92	35%		36%	\$ 58	24%		32%
Administration	\$ 11	4%		7%	\$ 13	5%		6%
Information Systems	\$ -	0%		1%	\$ 2	1%		1%
Transferred to CCDF	\$ 25	10%		6%	\$ 27	11%		5%
Transferred to SSBG	\$ 12	5%		3%	\$ 13	5%		3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg	Rank	STATE	Rank	U.S. Avg	Rank
Total TANF Cases - Avg. Monthly	18,037				18,368			
Exempt From Participation	62%		51%		62%		48%	
Child - Only	50%	6	39%	6	52%	6	37%	6
Child Under Age 1	8%	20	6%	16	8%	16	4%	16
In Sanction Status	3%	10	2%	9	3%	9	2%	9
Other	0%	na	4%	na	0%	na	5%	na
Cases Subject to All-Family Rate	6,908				6,900			
Number Participating - Avg. Monthly	2,573				2,683			
Participation Rate	37%	25	33%	24	39%	24	34%	24
Cases With Some Hours:	50%				51%			
Employment	70%	16	63%	13	73%	13	66%	13
On The Job Training	0%	34	0%	30	0%	30	0%	30
Work Exp./Community Service	6%	32	16%	30	7%	30	15%	30
Job Search	25%	13	14%	17	23%	17	14%	17
Vocational Education	13%	23	11%	25	13%	25	11%	25
Job Skills Training	0%	na	2%	na	0%	na	2%	na
School Attendance	6%	13	4%	15	6%	15	4%	15
Other	1%	40	13%	40	1%	40	12%	40
Participation Rate w/o Waiver	37%	17	29%	16	39%	16	30%	16
% of Cases With No Hours of Part.	50%	25	54%	29	49%	29	51%	29

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Earnings Initiation	39%	15	33%	58%	12	46%
Change from Previous Year	-3%	19	-6%	-12%	38	7%
Earnings Retention	58%	31	63%	na	na	65%
Change from Previous Year	na	na	-1%	na	na	12%
Earning Gain	40%	19	26%	na	na	25%
Change from Previous Year	na	na	-2%	na	na	-8%



ALASKA

Tony Knowles (D), Governor since January 1995

Jay Livey, Commissioner, Department of Health & Social Services

Ellie Fitzjarrald, Policy Chief, Division of Public Assistance
Alaska Temporary Assistance Program (ATAP)

State Administered - 27 Counties

Cases (Sept. 2002):

5,583 47

FY 2002 Change:

-1% 27

FY 2002 Change Since FY 1996:

-54% 23

SFAG (in Millions):

\$ 53 42

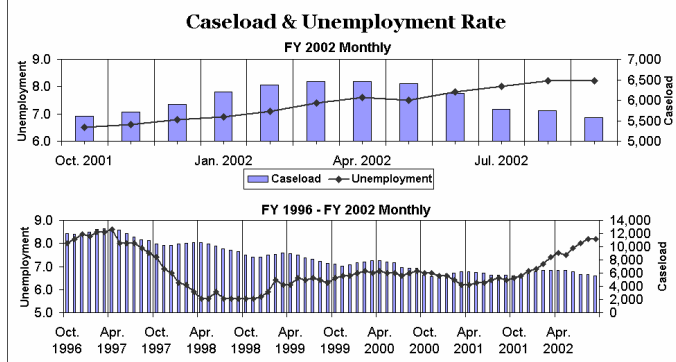
Participation Rate:

40% 22

Zero Participation:

47% 23

TANF Benefit Structure					FY 2002 Funding (in Millions)			
Monthly - Family of Three						Cash	Unob. Balance	
			As % of FPL		As % of SMI			
			%	Rk	%	Rk		
Max Grant (No Income)	\$	923	59%	1	22%	1		
Max Earnings at Application	\$	1,245	80%	10	30%	6		
Max Earnings at Close	\$	1,246	80%	25	30%	14		
					Beginning FY Balance	\$	14	\$4
					Total Awarded in FY	\$	60	
					Committed in FY02	\$	66	
					Ending FY Balance	\$	8	\$8
					State MOE	\$	44	



FY 2002 Caseload						
			Sept. 2002	During FY 2002		
				Change	%	Rk
100%	All Cases		5,583	(54)	-1%	27
79%	- Adult-Headed		4,408	(164)	-4%	21
21%	- Child-Only		1,175	107	10%	47
	Recipients		15,940	(382)	-2%	29

Sub-State Caseload as % of State (Sept. 2002)	
Anchorage	51%
Matanuska-Susitna	13%
Kenai Peninsula	8%
Fairbanks North Star	6%
Nome Census	4%

TANF Time Limit:	Month/ Yr of First Impact:
60 months	July 2001

Sanction Policy:
Partial / Until Compliance

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg		STATE (in Millions)	% of Combined Funds	U.S. Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 110				\$ 103			
Cash Benefits	\$ 55	47%	31%	\$ 52	44%	30%		
Services	\$ 29	25%	36%	\$ (17)	-15%	32%		
Administration	\$ 7	6%	7%	\$ 48	41%	6%		
Information Systems	\$ 1	1%	1%	\$ 2	2%	1%		
Transferred to CCDF	\$ 13	11%	6%	\$ 13	11%	5%		
Transferred to SSBG	\$ 5	4%	3%	\$ 5	4%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Total TANF Cases - Avg. Monthly	6,034				5,847			
Exempt From Participation	34%		51%	32%		48%		
Child-Only	19%	50	39%	19%	47	37%		
Child Under Age 1	5%	34	6%	5%	26	4%		
In Sanction Status	0%	30	2%	0%	30	2%		
Other	10%	8	4%	8%	12	5%		
Cases Subject to All-Family Rate	3,974			3,958				
Number Participating - Avg. Monthly	1,575			1,720				
Participation Rate	40%	22	33%	43%	17	34%		
Cases With Some Hours:	53%			57%				
Employment	77%	12	63%	77%	10	66%		
On The Job Training	1%	12	0%	1%	15	0%		
Work Exp./Community Service	5%	34	16%	7%	30	15%		
Job Search	15%	26	14%	15%	24	14%		
Vocational Education	20%	17	11%	19%	14	11%		
Job Skills Training	0%	na	2%	0%	na	2%		
School Attendance	2%	34	4%	3%	31	4%		
Other	7%	21	13%	8%	24	12%		
Participation Rate w/o Waiver	40%	12	29%	43%	10	30%		
% of Cases With No Hours of Part.	47%	23	54%	43%	20	51%		

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Earnings Initiation	45%	1	33%	51%	22	46%		
Change from Previous Year	1%	5	-6%	-2%	26	7%		
Earnings Retention	48%	47	63%	64%	22	65%		
Change from Previous Year	-5%	39	-1%	-2%	26	12%		
Earning Gain	24%	40	26%	37%	17	25%		
Change from Previous Year	-7%	41	-2%	28%	3	-8%		



ARIZONA

Jane Dee Hull (R), Governor (Jan. 1999 - Jan. 2003)
 John L. Clayton, Director, Department of Economic Security
 Ben Levine, Policy Chief, Dept. of Economic Security
 Employing and Moving People Off Welfare and Encouraging Responsibility (EMPOWER)

State Administered - 15 Counties

Cases (Sept. 2002):	43,871	Rank	13
FY 2002 Change:	20%		52
FY 2002 Change Since FY 1996:	-30%		50
SFAG (in Millions):	\$ 202		20

Participation Rate:	26%	39
Zero Participation:	64%	42

FY 2002

TANF Benefit Structure

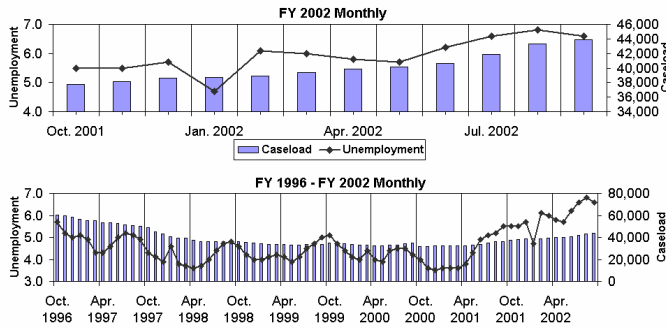
Monthly - Family of Three

		As % of FPL		As % of SMI	
		%	Rk	%	Rk
Max Grant (No Income)	\$ 347	28%	33	10%	24
Max Earnings at Application	\$ 585	47%	34	17%	27
Max Earnings at Close	\$ 587	47%	49	17%	46

FY 2002 Funding (in Millions)

	Cash	Unob. Balance
Beginning FY Balance	\$ 126	\$39
Total Awarded in FY	\$ 229	
Committed in FY02	\$ 242	
Ending FY Balance	\$ 114	\$59
State MOE	\$ 92	

Caseload & Unemployment Rate



FY 2002 Caseload

	Sept. 2002	During FY 2002		Rk
		Change	%	
100% All Cases	43,871	7,374	20%	52
58% - Adult-Headed	25,439	5,075	25%	48
42% - Child-Only	18,432	2,299	14%	49
Recipients	103,533	12,288	13%	49

Sub-State Caseloads as % of State (Sept. 2002)

Maricopa - Phoenix	56%
Pima - Tucson	19%
Pinal	5%
Mohave	4%
Yuma	3%

TANF Time Limit: 60 months Month/Yr of First Impact: November 1997

Sanction Policy: Partial / 1 month

Expenditure Profile

	FY 2002		FY 2001	
	STATE (in Millions)	U.S. Avg	STATE (in Millions)	U.S. Avg
Total Expended & Transferred (Committed) Plus State MOE	\$ 334		\$ 298	
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 130	29%	\$ 91	21%
Services	\$ 145	32%	\$ 161	38%
Administration	\$ 33	7%	\$ 17	4%
Information Systems	\$ 2	0%	\$ 5	1%
Transferred to CCDF	\$ 1	0%	\$ 1	0%
Transferred to SSBG	\$ 23	5%	\$ 23	3%

All-Family Work Participation

	FY 2002		FY 2001	
	STATE	U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	40,097		33,478	
Exempt From Participation				
Child - Only	51%	51%	56%	48%
Child Under Age 1	43%	39%	45%	37%
In Sanction Status	6%	6%	8%	4%
Other	0%	2%	0%	2%
Cases Subject to All-Family Rate	19,677		14,824	
Number Participating - Avg. Monthly	5,087		4,851	
Participation Rate	26%	33%	33%	34%
Cases With Some Hours:				
Employment	36%	44%	44%	66%
On The Job Training	83%	9	81%	7
Work Exp./Community Service	0%	31	0%	16
Job Search	15%	23	18%	17
Vocational Education	15%	25	20%	20
Job Skills Training	8%	33	9%	35
School Attendance	0%	33	0%	27
Other	3%	29	3%	27
Participation Rate w/o Waiver	0%	47	0%	48
% of Cases With No Hours of Part.	26%	33	33%	23
	64%	42	56%	36

HPB Earnings Performance

	FY 2001		FY 2000	
	STATE	U.S. Avg	STATE	U.S. Avg
Earnings Initiation	35%	33%	49%	46%
Change from Previous Year	-3%	-6%	3%	7%
Earnings Retention	57%	63%	70%	65%
Change from Previous Year	-5%	-1%	-1%	12%
Earning Gain	44%	26%	44%	25%
Change from Previous Year	-4%	-2%	-14%	-8%



ARKANSAS

Mike Huckabee (R), Governor since January 1996

Kurt Knickrehm, Director Department of Human Services

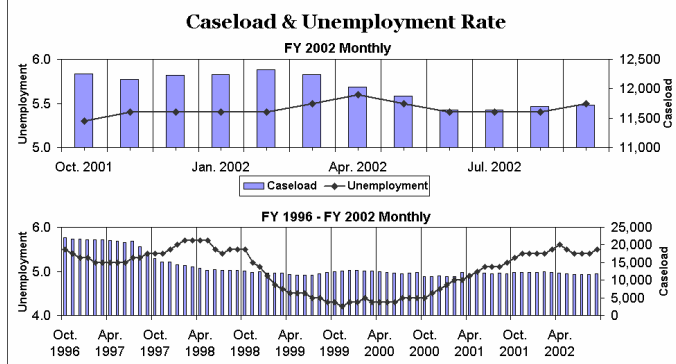
Joni Jones, Director, Division of County Operations
Transitional Employment Assistance (TEA)

State Administered - 75 Counties

FY 2002

Cases (Sept. 2002):	11,725	Rank 38
FY 2002 Change:	-2%	24
FY 2002 Change Since FY 1996:	-47%	33
SFAG (in Millions):	\$ 57	41
Participation Rate:	21%	44
Zero Participation:	65%	44

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three						Cash	Unob. Balance
			As % of FPL		As % of SMI		
			%	Rk	%	Rk	
Max Grant (No Income)	\$	204	16%	47	7%	46	
Max Earnings at Application	\$	278	22%	50	9%	50	
Max Earnings at Close	\$	699	56%	40	22%	30	
Beginning FY Balance	\$						3 (1)
Total Awarded in FY	\$						63
Committed in FY02	\$						41
Ending FY Balance	\$						25 \$25
State MOE	\$						23



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	Rk
100%	All Cases	11,725	(181)	-2%	24
58%	- Adult-Headed	6,776	(34)	-1%	27
42%	- Child-Only	4,949	(147)	-3%	16
	Recipients	27,032	(690)	-2%	27

Sub-State Caseload as % of State (Sept. 2002)	
Pulaski - Little Rock	26%
Jefferson - Pine Bluff	7%
Phillips	4%
Mississippi	4%
Crittenden	4%

TANF Time Limit:	24 months	Month/ Yr of First Impact:	July 2000
Sanction Policy:	Partial / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg		STATE (in Millions)	% of Combined Funds	U.S. Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 64				\$ 106			
Cash Benefits	\$ 27	30%	31%		\$ 24	22%	30%	
Services	\$ 30	34%	36%		\$ 53	49%	32%	
Administration	\$ 11	12%	7%		\$ 12	11%	6%	
Information Systems	\$ 2	2%	1%		\$ 2	2%	1%	
Transferred to CCDF	\$ (6)	-7%	6%		\$ 12	11%	5%	
Transferred to SSBG	\$ -	0%	3%		\$ 3	3%	3%	

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Total TANF Cases - Avg. Monthly	12,026				11,607			
Exempt From Participation	46%		51%		46%		48%	
Child-Only	42%	19	39%		41%	22	37%	
Child Under Age 1	4%	36	6%		4%	31	4%	
In Sanction Status	1%	22	2%		1%	21	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	6,296				6,013			
Number Participating - Avg. Monthly	1,555				1,466			
Participation Rate	21%	44	33%		22%	42	34%	
Cases With Some Hours:	35%				35%			
Employment	42%	41	63%		48%	40	66%	
On The Job Training	1%	17	0%		1%	12	0%	
Work Exp./Community Service	9%	30	16%		6%	33	15%	
Job Search	20%	19	14%		18%	22	14%	
Vocational Education	37%	4	11%		34%	3	11%	
Job Skills Training	0%	31	2%		0%	29	2%	
School Attendance	0%	45	4%		0%	45	4%	
Other	1%	43	13%		0%	46	12%	
Participation Rate w/o Waiver	21%	39	29%		22%	37	30%	
% of Cases With No Hours of Part.	65%	44	54%		65%	45	51%	

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Earnings Initiation	44%	3	33%	38%	39	46%
Change from Previous Year	-3%	17	-6%	-50%	50	7%
Earnings Retention	61%	24	63%	64%	25	65%
Change from Previous Year	-3%	30	-1%	-1%	24	12%
Earning Gain	41%	16	26%	19%	36	25%
Change from Previous Year	3%	9	-2%	-17%	35	-8%



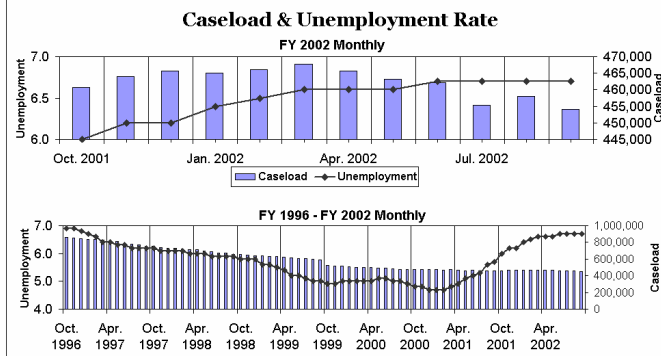
CALIFORNIA

Gray Davis (D), Governor (Jan. 1999 - Nov. 2003)
 Grantland Johnson, Director, Dept. of Social Services-Health & Human Services Agency
 Bruce Wagstaff, Deputy Director, Welfare to Work Division-Dept. of Social Services
 California Work Opportunity and Responsibility to Kids (CALWORKS)
 County Administered - 58 Counties

FY 2002

Cases (Sept. 2002):	454,169	Rank	1
FY 2002 Change:	-1%		26
FY 2002 Change Since FY 1996:	-48%		31
SFAG (in Millions):	\$ 3,698		1
Participation Rate:	27%		36
Zero Participation:	59%		37

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Cash	Unob. Balance	
		As % of FPL		As % of SMI			
		%	Rk	%	Rk		
Max Grant (No Income)	\$ 679	54%	2	18%	2	Beginning FY Balance	\$ 374 \$0
Max Earnings at Application	\$ 913	73%	16	24%	16	Total Awarded in FY	\$ 3,740
Max Earnings at Close	\$ 1,581	126%	5	41%	4	Committed in FY02	\$ 3,271
						Ending FY Balance	\$ 843 \$0
						State MOE	\$ 2,701



FY 2002 Caseload				
	Sept. 2002	Change	%	Rk
100% All Cases	454,169	(5,567)	-1%	26
68% - Adult-Headed	308,328	15,614	5%	31
32% - Child-Only	145,841	(21,181)	-13%	8
Recipients	1,127,047	(36,792)	-3%	25

Sub-State Caseload as % of State (Sept. 2002)	
Los Angeles	38%
Kern - Bakersfield	8%
San Bernardino	7%
Sacramento	6%
San Diego	5%

TANF Time Limit:	Month/ Yr of First Impact:
60 months	January 2003

Sanction Policy:
Partial / Until Compliance

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg	% of Combined Funds	STATE (in Millions)	% of Combined Funds	U.S. Avg	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 5,972				\$ 6,754			
Cash Benefits	\$ 3,074	45%	31%	31%	\$ 3,581	50%	30%	30%
Services	\$ 1,771	26%	36%	36%	\$ 2,297	32%	32%	32%
Administration	\$ 547	8%	7%	7%	\$ 581	8%	6%	6%
Information Systems	\$ 86	1%	1%	1%	\$ 8	0%	1%	1%
Transferred to CCDF	\$ 423	6%	6%	6%	\$ 267	4%	5%	5%
Transferred to SSBG	\$ 71	1%	3%	3%	\$ 20	0%	3%	3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg	Rank	STATE	Rank	U.S. Avg	Rank
Total TANF Cases - Avg. Monthly	462,328				468,747			
Exempt From Participation	50%		51%		42%		48%	
Child -Only	44%	14	39%	20	42%	20	37%	37%
Child Under Age 1	5%	30	6%	45	0%	45	4%	4%
In Sanction Status	0%	34	2%	na	0%	na	2%	2%
Other	0%	na	4%	na	0%	na	5%	5%
Cases Subject to All-Family Rate	232,538				273,228			
Number Participating - Avg. Monthly	63,515				70,989			
Participation Rate	27%	36	33%	37	26%	37	34%	34%
Cases With Some Hours:	41%		44%		44%		44%	
Employment	80%	11	63%	12	74%	12	66%	66%
On The Job Training	1%	10	0%	na	0%	na	0%	0%
Work Exp./Community Service	4%	36	16%	41	3%	41	15%	15%
Job Search	11%	32	14%	19	20%	19	14%	14%
Vocational Education	8%	32	11%	37	7%	37	11%	11%
Job Skills Training	0%	34	2%	na	0%	na	2%	2%
School Attendance	4%	26	4%	35	2%	35	4%	4%
Other	3%	28	13%	39	1%	39	12%	12%
Participation Rate w/o Waiver	27%	30	29%	32	26%	32	30%	30%
% of Cases With No Hours of Part.	59%	37	54%	35	56%	35	51%	51%

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S. Avg	Rank	STATE	Rank	U.S. Avg	Rank
Earnings Initiation	21%	50	33%	38	39%	38	46%	38
Change from Previous Year	-15%	45	-6%	12	6%	12	7%	12
Earnings Retention	71%	2	63%	3	73%	3	65%	3
Change from Previous Year	-2%	20	-1%	23	-1%	23	12%	23
Earning Gain	15%	50	26%	39	19%	39	25%	39
Change from Previous Year	-4%	32	-2%	21	-3%	21	-8%	21



COLORADO

Bill Owens (R), Governor since January 1999

Marva Livingston Hammons, Executive Director, Dept. of Human Services

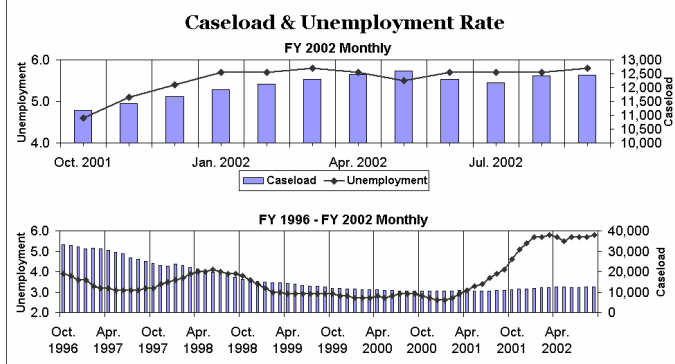
Kevin Richards, Division Director
Colorado Works

County Administered - 63 Counties

FY 2002

Cases (Sept. 2002):	12,444	Rank 37
FY 2002 Change:	15%	50
FY 2002 Change Since FY 1996:	-64%	7
SFAG (in Millions):	\$ 136	27
Participation Rate:	36%	27
Zero Participation:	51%	27

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Unob. Cash Balance	Rank	Unob. Balance
		As % of FPL		As % of SMI			
		%	Rk	%	Rk		
Max Grant (No Income)	\$	356	28%	31	8%	37	
Max Earnings at Application	\$	510	41%	42	11%	44	
Max Earnings at Close	\$	779	62%	34	18%	42	
					Beginning FY Balance	\$	82
					Total Awarded in FY	\$	169
					Committed in FY02	\$	192
					Ending FY Balance	\$	60
					State MOE	\$	93



FY 2002 Caseload				
	Sept. 2002	During FY 2002		
		Change	%	Rk
100% All Cases	12,444	1,589	15%	50
63% - Adult-Headed	7,850	1,483	23%	47
37% - Child-Only Recipients	4,594	106	2%	35
	32,458	4,643	17%	52

Sub-State Caseload as % of State (Sept. 2002)	
Denver	6%
Pueblo	4%
Colorado	3%
Mesa	3%
Adams	2%

TANF Time Limit:	Month/ Yr of First Impact:
60 months	July 2002

Sanction Policy:
Partial / 1-3 months

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	U.S. Avg	% of Combined Funds	Rank	STATE (in Millions)	U.S. Avg	% of Combined Funds	Rank
Total Expended & Transferred (Committed) Plus State MOE	\$ 285				\$ 231			
Cash Benefits	\$ 53	15%	31%		\$ 56	25%	30%	
Services	\$ 161	47%	36%		\$ 108	4%	32%	
Administration	\$ 8	2%	7%		\$ 16	1%	6%	
Information Systems	\$ 12	3%	1%		\$ 9	0%	1%	
Transferred to CCDF	\$ 34	10%	6%		\$ 30	1%	5%	
Transferred to SSBG	\$ 17	5%	3%		\$ 12	0%	3%	

All-Family Work Participation	FY 2002				FY 2001			
	STATE	U.S. Avg	Rank	Rank	STATE	U.S. Avg	Rank	Rank
Total TANF Cases - Avg. Monthly	12,086				10,639			
Exempt From Participation	47%	51%			50%	48%		
Child - Only	38%	39%	23		41%	37%	21	
Child Under Age 1	8%	6%	21		8%	4%	17	
In Sanction Status	1%	2%	25		1%	2%	25	
Other	0%	4%	na		0%	5%	na	
Cases Subject to All-Family Rate	6,376				5,306			
Number Participating - Avg. Monthly	2,281				2,021			
Participation Rate	36%	33%	27		38%	34%	25	
Cases With Some Hours:	49%				53%			
Employment	54%	63%	31		58%	66%	34	
On The Job Training	1%	0%	9		0%	0%	25	
Work Exp./Community Service	27%	16%	13		31%	15%	10	
Job Search	12%	14%	29		8%	14%	38	
Vocational Education	22%	11%	14		24%	11%	8	
Job Skills Training	0% na	2%	na		0%	2%	na	
School Attendance	10%	4%	8		9%	4%	9	
Other	6%	13%	22		2%	12%	37	
Participation Rate w/o Waiver	36%	29%	19		38%	30%	17	
% of Cases With No Hours of Part.	51%	54%	27		47%	51%	26	

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	U.S. Avg	Rank	Rank	STATE	U.S. Avg	Rank	Rank
Earnings Initiation	37%	33%	29		29%	46%	48	
Change from Previous Year	-8%	-6%	43		-18%	7%	44	
Earnings Retention	52%	63%	44		58%	65%	39	
Change from Previous Year	-5%	-1%	36		-5%	12%	38	
Earning Gain	41%	26%	17		37%	25%	19	
Change from Previous Year	0%	-2%	16		-18%	-8%	36	



CONNECTICUT

John G. Rowland (R), Governor since January 1995

Patricia A Wilson-Coker, Commissioner, Department of Social Svcs.

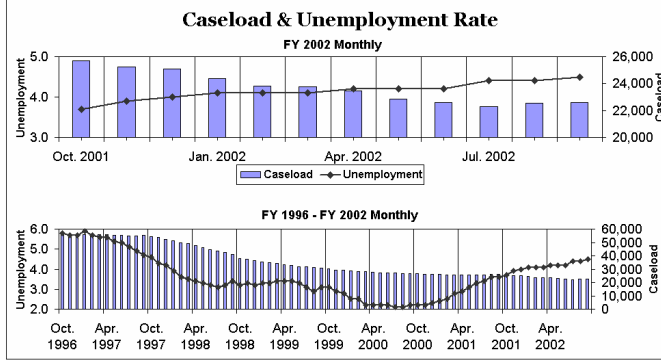
Kevin Loveland, Director, Family Services Division
JOBS FIRST

State Administered - 8 Counties

FY 2002

Cases (Sept. 2002):	22,592	Rank 23
FY 2002 Change:	-13%	6
FY 2002 Change Since FY 1996:	-61%	13
SFAG (in Millions):	\$ 267	16
Participation Rate:	27%	38
Zero Participation:	58%	35

TANF Benefit Structure				FY 2002 Funding (in Millions)		
Monthly - Family of Three				Cash	Unob. Balance	
		As % of FPL	As % of SMI			
		%	Rk			
Max Grant (No Income)	\$ 543	43%	10	Beginning FY Balance	\$ -	\$0
Max Earnings at Application	\$ 834	67%	19	Total Awarded in FY	\$ 280	
Max Earnings at Close	\$ 1,220	97%	12	Committed in FY02	\$ 278	
				Ending FY Balance	\$ 3	\$0
				State MOE	\$ 185	



FY 2002 Caseload					
	Sept. 2002	Change	%	Rk	
100% All Cases	22,592	(3,400)	-13%	6	
64% - Adult-Headed	14,421	(2,867)	-17%	8	
36% - Child-Only	8,171	(333)	-6%	13	
Recipients	50,243	(9,667)	-16%	7	

Sub-State Caseload as % of State (Sept. 2002)	
New Haven	35%
Hartford	34%
Fairfield - Bridgeport	17%
New London	5%
Windham	3%

TANF Time Limit:	Month/ Yr of First Impact:
21 months	November 1997

Sanction Policy:
Partial / 3 months

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg	% of Combined Funds	STATE (in Millions)	% of Combined Funds	U.S. Avg	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 463				\$ 439			
Cash Benefits	\$ 131	28%	31%	31%	\$ 157	35%	30%	30%
Services	\$ 279	60%	36%	36%	\$ 219	48%	32%	32%
Administration	\$ 25	5%	7%	7%	\$ 34	8%	6%	6%
Information Systems	\$ 1	0%	1%	1%	\$ 2	0%	1%	1%
Transferred to CCDF	\$ -	0%	6%	6%	\$ -	0%	5%	5%
Transferred to SSBG	\$ 27	6%	3%	3%	\$ 27	6%	3%	3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg	Rank	STATE	Rank	U.S. Avg	Rank
Total TANF Cases - Avg. Monthly	23,685				25,941			
Exempt From Participation	46%		51%		55%		48%	
Child -Only	36%	28	39%	39%	34%	28	37%	37%
Child Under Age 1	9%	14	6%	6%	8%	19	4%	4%
In Sanction Status	1%	24	2%	2%	1%	24	2%	2%
Other	0%	na	4%	4%	12%	10	5%	5%

Cases Subject to All-Family Rate	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg	Rank	STATE	Rank	U.S. Avg	Rank
Total TANF Cases - Avg. Monthly	12,873				11,733			
Number Participating - Avg. Monthly	3,391				4,738			
Participation Rate	27%	38	33%	33%	41%	22	34%	34%
Cases With Some Hours:	42%				55%			
Employment	87%	5	63%	63%	72%	15	66%	66%
On The Job Training	1%	16	0%	0%	0%	17	0%	0%
Work Exp./Community Service	0%	51	16%	16%	1%	47	15%	15%
Job Search	6%	42	14%	14%	19%	21	14%	14%
Vocational Education	15%	20	11%	11%	10%	31	11%	11%
Job Skills Training	1%	20	2%	2%	1%	24	2%	2%
School Attendance	1%	42	4%	4%	1%	43	4%	4%
Other	17%	9	13%	13%	26%	8	12%	12%
Participation Rate w/o Waiver	27%	32	29%	29%	28%	30	30%	30%
% of Cases With No Hours of Part.	58%	35	54%	54%	45%	21	51%	51%

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S. Avg	Rank	STATE	Rank	U.S. Avg	Rank
Earnings Initiation	40%	10	33%	33%	42%	31	46%	46%
Change from Previous Year	-4%	25	-6%	-6%	45%	5	7%	7%
Earnings Retention	66%	9	63%	63%	71%	6	65%	65%
Change from Previous Year	-3%	33	-1%	-1%	-4%	33	12%	12%
Earning Gain	31%	33	26%	26%	26%	29	25%	25%
Change from Previous Year	0%	18	-2%	-2%	-2%	18	-8%	-8%



FY 2002

DELAWARE

Ruth Ann Miner (D), Governor since January 2001

Vincent P. Meconi, Secretary, Delaware Health & Social Svcs.

Elaine Archangelo, Director, Division of Social Services, Health & Human Services

A Better Chance (ABC)

State Administered - 3 Counties

Cases (Sept. 2002):

5,584 Rank 46

FY 2002 Change:

3% Rank 35

FY 2002 Change Since FY 1996:

-47% Rank 32

SFAG (in Millions):

\$ 32 Rank 47

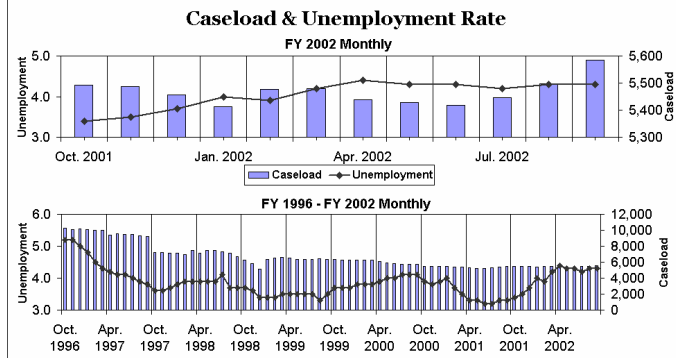
Participation Rate:

26% Rank 40

Zero Participation:

65% Rank 45

TANF Benefit Structure						FY 2002 Funding (in Millions)		
Monthly - Family of Three						Unob. Cash Balance		
		As % of FPL		As % of SMI				
		%	Rk	%	Rk			
Max Grant (No Income)	\$	338	27%	35	8%	38	Beginning FY Balance	\$ 1 \$0
Max Earnings at Application	\$	427	34%	45	10%	48	Total Awarded in FY	\$ 32
Max Earnings at Close	\$	1,604	128%	4	38%	6	Committed in FY02	\$ 30
							Ending FY Balance	\$ 2 \$0
							State MOE	\$ 27



FY 2002 Caseload					
		Sept. 2002	During FY 2002		Rk
			Change	%	
100%	All Cases	5,584	143	3%	35
55%	- Adult-Headed	3,074	189	7%	34
45%	- Child-Only	2,510	(46)	-2%	21
	Recipients	12,712	382	3%	34

Sub-State Caseload as % of State (Sept. 2002)	
New Castle-Wilmington	67%
Sussex	17%
Kent-Dover	16%

TANF Time Limit:	Month/ Yr of First Impact:
48 months	October 1999

Sanction Policy:
Partial / Until compliance or 2 months

Expenditure Profile	FY 2002				FY 2001			
	STATE	U.S. Avg		STATE	U.S. Avg			
	(in Millions)	% of Combined Funds	% of Combined Funds	(in Millions)	% of Combined Funds	% of Combined Funds		
Total Expended & Transferred (Committed) Plus State MOE	\$ 57			\$ 57				
Cash Benefits	\$ 19	32%	31%	\$ 21	36%	30%		
Services	\$ 32	53%	36%	\$ 27	47%	32%		
Administration	\$ 3	5%	7%	\$ 5	9%	6%		
Information Systems	\$ 1	2%	1%	\$ 2	3%	1%		
Transferred to CCDF	\$ 1	2%	6%	\$ (2)	-3%	5%		
Transferred to SSBG	\$ 1	2%	3%	\$ 4	7%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	U.S. Avg		STATE	U.S. Avg			
		Rank		Rank				
Total TANF Cases - Avg. Monthly	5,469			5,468				
Exempt From Participation	61%		51%	59%		48%		
Child -Only	46%	10	39%	44%	17	37%		
Child Under Age 1	1%	49	6%	1%	44	4%		
In Sanction Status	1%	26	2%	1%	22	2%		
Other	13%	6	4%	12%	9	5%		
Cases Subject to All-Family Rate	2,133			2,259				
Number Participating - Avg. Monthly	549			556				
Participation Rate	26%	40	33%	25%	40	34%		
Cases With <u>Some</u> Hours:	35%			35%				
Employment	60%	24	63%	66%	24	66%		
On The Job Training	0%	39	0%	0%	na	0%		
Work Exp./Community Service	41%	8	16%	29%	13	15%		
Job Search	0%	na	14%	0%	52	14%		
Vocational Education	0%	na	11%	0%	na	11%		
Job Skills Training	0%	na	2%	0%	na	2%		
School Attendance	2%	35	4%	5%	20	4%		
Other	1%	41	13%	16%	12	12%		
Participation Rate w/o Waiver	12%	47	29%	12%	46	30%		
% of Cases With <u>No</u> Hours of Part.	65%	45	54%	65%	46	51%		

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
	Earnings Initiation	39%	16	33%	57%	15
Change from Previous Year	-3%	22	-6%	-8%	34	7%
Earnings Retention	58%	32	63%	60%	34	65%
Change from Previous Year	-2%	21	-1%	-5%	37	12%
Earning Gain	33%	28	26%	22%	32	22%
Change from Previous Year	6%	5	-2%	-25%	39	-8%



DISTRICT OF COLUMBIA

Anthony A. Williams (D), Mayor

Carolyn W. Colvin, Director, Dept. of Human Services

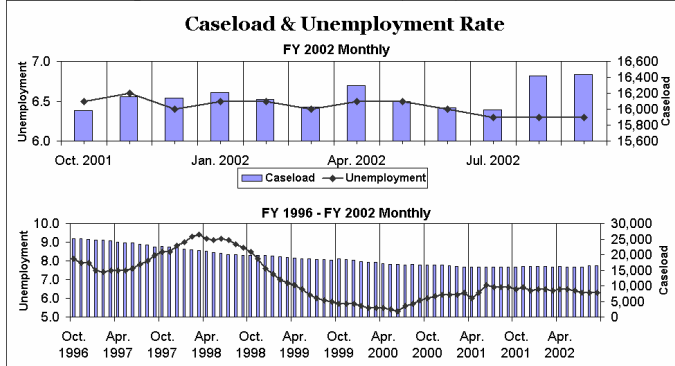
Kate Jesberg, Administrator, Income Maintenance Administration
TANF

State Administered - 46 Counties

FY 2002

Cases (Sept. 2002):	16,434	Rank	
FY 2002 Change:	2%		32
FY 2002 Change Since FY 1996:	-35%		33
SFAG (in Millions):	\$ 93		45
Participation Rate:	16%		36
Zero Participation:	76%		49

TANF Benefit Structure					FY 2002 Funding (in Millions)			
Monthly - Family of Three					Cash		Unob. Balance	
			As % of FPL		As % of SMI			
			%	Rk	%	Rk		
Max Grant (No Income)	\$	379	30%	27	8%	35		
Max Earnings at Application	\$	538	43%	39	12%	41		
Max Earnings at Close	\$	1,299	104%	9	28%	19		
					Beginning FY Balance	\$	78	\$25
					Total Awarded in FY	\$	117	
					Committed in FY02	\$	155	
					Ending FY Balance	\$	41	\$24
					State MOE	\$	77	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	
				Rk	
100%	All Cases	16,434	344	2%	33
76%	- Adult-Headed	12,468	1,113	10%	37
24%	- Child-Only	3,966	(769)	-16%	6
	Recipients	41,593	(1,049)	-2%	28

TANF Time Limit:	60 months	Month/ Yr of First Impact:	March 2002
Sanction Policy:	Partial / 1 month		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	U.S. Avg	STATE (in Millions)	U.S. Avg				
Total Expended & Transferred (Committed) Plus State MOE	\$ 232		\$ 191					
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds				
Cash Benefits	\$ 67	25%	\$ 68	25%				
Services	\$ 122	45%	\$ 83	31%				
Administration	\$ 14	5%	\$ 15	6%				
Information Systems	\$ 6	2%	\$ 2	1%				
Transferred to CCDF	\$ 19	7%	\$ 19	7%				
Transferred to SSBG	\$ 4	1%	\$ 4	1%				

Total TANF Cases - Avg. Monthly	STATE	U.S. Avg	STATE	U.S. Avg
	16,158		16,336	
Exempt From Participation	40%	Rank	36%	Rank
Child - Only	30%	36	26%	41
Child Under Age 1	10%	9	11%	7
In Sanction Status	0%	na	0%	33
Other	0%	na	0%	na

Cases Subject to All-Family Rate	STATE	U.S. Avg	STATE	U.S. Avg
	9,599		10,260	
Number Participating - Avg. Monthly				
Participation Rate	16%	49	20%	45
		Rank		Rank
Cases With Some Hours:	24%		28%	
Employment	84%	7	90%	4
On The Job Training	1%	15	0%	na
Work Exp./Community Service	3%	39	3%	39
Job Search	10%	34	7%	40
Vocational Education	5%	37	4%	42
Job Skills Training	0%	na	0%	26
School Attendance	0%	48	0%	na
Other	4%	25	1%	43
Participation Rate w/o Waiver	16%	45	20%	41
% of Cases With No Hours of Part.	76%	49	72%	49

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Earnings Initiation	39%	14	33%	31%	44	46%
Change from Previous Year	-3%	16	-6%	51%	4	7%
Earnings Retention	56%	36	63%	51%	45	65%
Change from Previous Year	-5%	38	-1%	na	47	12%
Earning Gain	20%	47	26%	19%	38	25%
Change from Previous Year	-4%	28	-2%	-45%	44	-8%



FLORIDA

Job Bush (R), Governor since January 1999

Kathleen A. Kearney, Secretary, Dept. of Children & Families

Sidonie Squier, Welfare Reform Director, Dept. of Children & Families
Welfare Transition Program

State Administered - 67 Counties

FY 2002

Cases (Sept. 2002):

58,315

Rank

8

FY 2002 Change:

-1%

25

FY 2002 Change Since FY 1996:

-71%

4

SFAG (in Millions):

\$ 562

7

Participation Rate:

30%

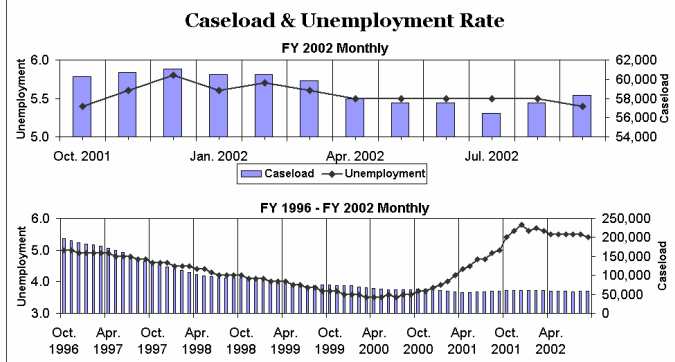
30

Zero Participation:

57%

32

TANF Benefit Structure					FY 2002 Funding (in Millions)				
Monthly - Family of Three					Cash		Unob. Balance		
			As % of FPL		As % of SMI				
			%	Rk	%	Rk			
Max Grant (No Income)	\$	303	24%	37	8%	36	Beginning FY Balance	\$ 344	\$0
Max Earnings at Application	\$	392	31%	48	11%	46	Total Awarded in FY	\$ 623	
Max Earnings at Close	\$	807	64%	31	22%	31	Committed in FY02	\$ 788	
							Ending FY Balance	\$ 179	\$130
							State MOE	\$ 389	



FY 2002 Caseload					
Sept. 2002		During FY 2002			
		Change	%	Rk	
100%	All Cases	58,315	(868)	-1%	25
41%	- Adult-Headed	23,870	(219)	-1%	26
59%	- Child-Only Recipients	34,445	(649)	-2%	20
		120,867	(4,662)	-4%	22

Sub-State Caseload as % of State (Sept. 2002)	
Miami - Dade	23%
Broward	8%
Hillsborough	6%
Orange	6%
Pinellas	6%

TANF Time Limit:	48 months	Month/ Yr of First Impact:	October 1998
Sanction Policy:	Full / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg	Funds	STATE (in Millions)	% of Combined Funds	U.S. Avg	Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 1,177			\$ 1,111				
Cash Benefits	\$ 256	19%	31%	\$ 251	17%	30%		
Services	\$ 642	47%	36%	\$ 599	41%	32%		
Administration	\$ 68	5%	7%	\$ 57	4%	6%		
Information Systems	\$ 26	2%	1%	\$ 18	1%	1%		
Transferred to CCDF	\$ 123	9%	6%	\$ 150	10%	5%		
Transferred to SSBG	\$ 62	5%	3%	\$ 36	2%	3%		

All-Family Work Participation	FY 2002			FY 2001		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Total TANF Cases - Avg. Monthly	59,013			58,849		
Exempt From Participation	68%		51%	70%		48%
Child - Only	57%	4	39%	58%	4	37%
Child Under Age 1	6%	25	6%	7%	23	4%
In Sanction Status	5%	2	2%	5%	3	2%
Other	0%	na	4%	0%	na	5%

Cases Subject to All-Family Rate	FY 2002			FY 2001		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
	18,729			17,843		

Number Participating - Avg. Monthly	FY 2002			FY 2001		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Participation Rate	30%	30	33%	30%	36	34%
Cases With Some Hours:	43%		42%	42%		42%
Employment	47%	38	63%	55%	35	66%
On The Job Training	0%	na	0%	0%	na	0%
Work Exp./Community Service	17%	20	16%	16%	18	15%
Job Search	21%	18	14%	13%	28	14%
Vocational Education	25%	8	11%	21%	11	11%
Job Skills Training	1%	19	2%	0%	31	2%
School Attendance	10%	7	4%	14%	5	4%
Other	3%	27	13%	3%	31	12%
Participation Rate w/o Waiver	30%	24	29%	30%	26	30%
% of Cases With No Hours of Part.	57%	32	54%	58%	39	51%

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Earnings Initiation	36%	36	33%	30%	46	46%
Change from Previous Year	-4%	6	-6%	-16%	42	7%
Earnings Retention	64%	14	63%	64%	23	65%
Change from Previous Year	2%	7	-1%	-5%	39	12%
Earning Gain	47%	7	26%	43%	11	25%
Change from Previous Year	4%	7	-2%	3%	15	-8%



FY 2002

GEORGIA

Roy Barnes (D), Governor (Jan. 1999 - Jan. 2003)

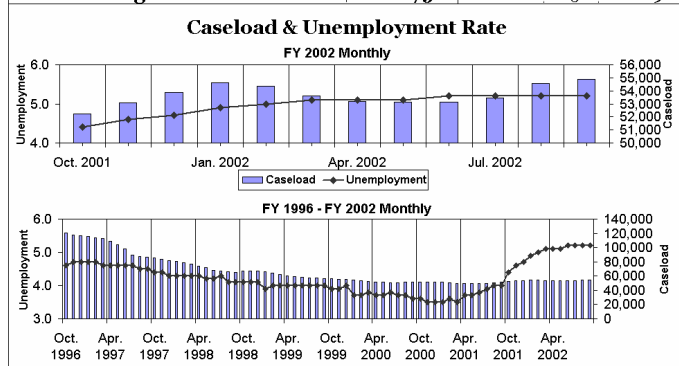
Jim Martin, Commissioner, Dept. of Human Resources

Juanita Blount-Clark, Director, Division of Family & Children Services
TANF

County Administered - 159 Counties

Cases (Sept. 2002):	54,867	Rank	9
FY 2002 Change:	7%		40
FY 2002 Change Since FY 1996:	-56%		22
SFAG (in Millions):	\$ 331		12
Participation Rate:	8%		52
Zero Participation:	80%		50

TANF Benefit Structure						FY 2002 Funding (in Millions)				
Monthly - Family of Three						Unob. Cash Balance				
			As % of FPL		As % of SMI					
			%	Rk	%	Rk				
Max Grant (No Income)	\$	280	22%	42	7%	44	Beginning FY Balance	\$	212	\$150
Max Earnings at Application	\$	513	41%	41	13%	39	Total Awarded in FY	\$	368	
Max Earnings at Close	\$	756	60%	36	19%	37	Committed in FY02	\$	393	
							Ending FY Balance	\$	186	\$167
							State MOE	\$	177	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	Rk
100%	All Cases	54,867	3,385	7%	40
55%	- Adult-Headed	30,362	3,129	11%	39
45%	- Child-Only	24,505	256	1%	31
	Recipients	131,557	9,506	8%	42

Sub-State Caseload as % of State (Sept. 2002)	
Fulton County - Atlanta	16%
DeKalb County	6%
Richmond County - Augusta	5%
Muskogee County - Columbus	4%
Bibb County	4%

TANF Time Limit:	48 months	Month/ Yr of First Impact:	January 2001
Sanction Policy:	Partial / Up to 3 months		

Expenditure Profile	FY 2002				FY 2001			
	STATE		U.S. Avg		STATE		U.S. Avg	
	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 570		\$ 528		\$ 528		\$ 528	
Cash Benefits	\$ 110	15%	\$ 172	23%	\$ 172	23%	\$ 172	30%
Services	\$ 373	49%	\$ 261	35%	\$ 261	35%	\$ 261	32%
Administration	\$ 23	3%	\$ 43	6%	\$ 43	6%	\$ 43	6%
Information Systems	\$ 4	1%	\$ (2)	0%	\$ (2)	0%	\$ (2)	1%
Transferred to CCDF	\$ 23	3%	\$ 40	5%	\$ 40	5%	\$ 40	5%
Transferred to SSBG	\$ 37	5%	\$ 14	2%	\$ 14	2%	\$ 14	3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE		U.S. Avg		STATE		U.S. Avg	
	(in Millions)	Rank	(in Millions)	Rank	(in Millions)	Rank	(in Millions)	Rank
Total TANF Cases - Avg. Monthly	53,678		50,613		50,613		50,613	
Exempt From Participation	51%		51%		55%		48%	
Child - Only	46%	11	39%		48%	9	37%	
Child Under Age 1	5%	29	6%		7%	22	4%	
In Sanction Status	0%	33	2%		0%	35	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	26,212		23,001		23,001		23,001	
Number Participating - Avg. Monthly	2,172		2,005		2,005		2,005	
Participation Rate	8%	52	33%		9%	50	34%	
Cases With Some Hours:	20%		20%		20%		20%	
Employment	48%	34	63%		52%	37	66%	
On The Job Training	2%	4	0%		2%	5	0%	
Work Exp./Community Service	14%	26	16%		13%	24	15%	
Job Search	5%	47	14%		4%	46	14%	
Vocational Education	38%	2	11%		34%	2	11%	
Job Skills Training	0%	37	2%		0%	na	2%	
School Attendance	5%	19	4%		4%	21	4%	
Other	2%	34	13%		2%	35	12%	
Participation Rate w/o Waiver	8%	51	29%		9%	50	30%	
% of Cases With No Hours of Part.	80%	50	54%		80%	50	51%	

HPB Earnings Performance	FY 2001				FY 2000			
	STATE		U.S. Avg		STATE		U.S. Avg	
		Rank		Rank		Rank		Rank
Earnings Initiation	35%	42	33%		39%	36	46%	
Change from Previous Year	-6%	37	-6%		3%	17	7%	
Earnings Retention	43%	49	63%		64%	24	65%	
Change from Previous Year	-11%	44	-1%		na	na	12%	
Earning Gain	38%	21	26%		42%	12	25%	
Change from Previous Year	-1%	24	-2%		3%	14	-8%	



HAWAII

Benjamin J. Cayetano (D), Governor (Jan. 1995 - Jan. 2003)

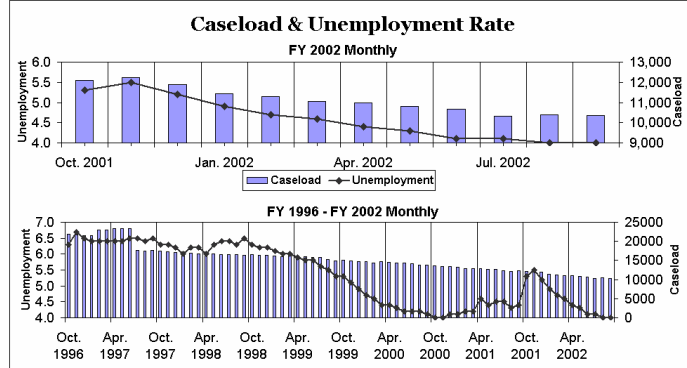
Susan Meyers Chandler, MSW, PhD, Director, Dept. of Human Services
 Kristine Foster, Financial Assistance Administrator, Benefit, Employment, and Support Services Division
 TANF

State Administered - 5 Counties

FY 2002

Cases (Sept. 2002):	10,349	Rank	41
FY 2002 Change:	-15%		5
FY 2002 Change Since FY 1996:	-53%		26
SFAG (in Millions):	\$ 99		33
Participation Rate:	59%		8
Zero Participation:	35%		15

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Unob. Cash Balance		Unob. Balance
		As % of FPL		As % of SMI			
		%	Rk	%	Rk		
Max Grant (No Income)	\$ 570	40%	12	13%	13	Beginning FY Balance	\$ 26
Max Earnings at Application	\$ 1,362	95%	5	31%	5	Total Awarded in FY	\$ 104
Max Earnings at Close	\$ 1,364	95%	14	32%	11	Committed in FY02	\$ 56
						Ending FY Balance	\$ 73
						State MOE	\$ 93



FY 2002 Caseload				
		Sept. 2002	During FY 2002	
			Change	%
100% All Cases	10,349	(1,895)	-15%	5
78% - Adult-Headed	8,109	(1,952)	-19%	6
22% - Child-Only	2,240	57	3%	36
Recipients	27,743	(6,385)	-19%	5

Sub-State Caseload as % of State (Sept. 2002)	
Honolulu-Oahu	67%
Hawaii	20%
Maui	8%
Kauai	5%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	December 2001
Sanction Policy:	Full / Until Compliance		

Expenditure Profile	FY 2002		FY 2001	
	STATE (in Millions)	U.S. Avg	STATE (in Millions)	U.S. Avg
Total Expended & Transferred (Committed) Plus State MOE	\$ 149		\$ 157	
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 85	38%	\$ 126	69%
Services	\$ 40	18%	\$ 8	4%
Administration	\$ 11	5%	\$ 9	5%
Information Systems	\$ 1	0%	\$ 7	4%
Transferred to CCDF	\$ 9	4%	\$ 5	3%
Transferred to SSBG	\$ 3	1%	\$ 2	1%

All-Family Work Participation	FY 2002		FY 2001	
	STATE	U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	11,128		12,852	
Exempt From Participation	49%	51%	41%	48%
Child-Only	20%	39%	17%	37%
Child Under Age 1	13%	6%	11%	4%
In Sanction Status	0%	na	0%	na
Other	16%	3%	13%	5%
Cases Subject to All-Family Rate	5,695		7,578	
Number Participating - Avg. Monthly	3,369		2,649	
Participation Rate	59%	33%	35%	34%
Cases With Some Hours:	65%		67%	
Employment	84%	7%	67%	22%
On The Job Training	0%	32%	1%	13%
Work Exp./Community Service	34%	9%	29%	11%
Job Search	17%	23%	29%	7%
Vocational Education	11%	29%	15%	23%
Job Skills Training	1%	23%	2%	16%
School Attendance	0%	44%	1%	39%
Other	1%	44%	1%	42%
Participation Rate w/o Waiver	33%	21%	28%	29%
% of Cases With No Hours of Part.	35%	15%	33%	16%

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Earnings Initiation	29%	49	33%	39%	37	46%
Change from Previous Year	-3%	15	-6%	43%	6	7%
Earnings Retention	75%	1	63%	72%	4	65%
Change from Previous Year	-2%	24	-1%	24%	4	12%
Earning Gain	17%	49	26%	16%	43	25%
Change from Previous Year	-4%	30	-2%	-10%	28	-8%



FY 2002

IDAHO

Dirk Kempthorne (R), Governor since Jan. 1999

Karl B. Kurtz, Director, Dept. of Health and Welfare

Scott Cunningham, Administrator, Dept. of Welfare

Temporary Assistance for Families in Idaho

State Administered - 44 Counties

Cases (Sept. 2002):

1,413 52

FY 2002 Change:

10% 47

FY 2002 Change Since FY 1996:

-84% 2

SFAG (in Millions):

\$ 30 48

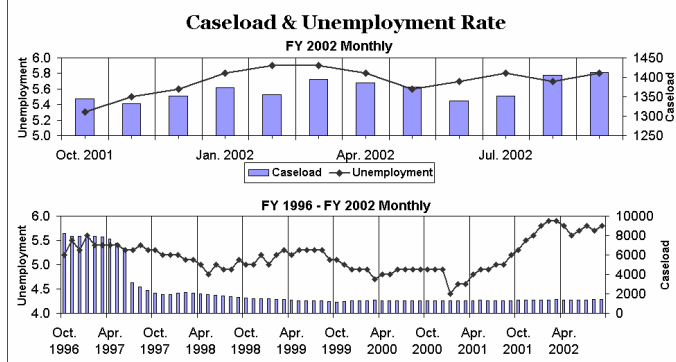
Participation Rate:

41% 20

Zero Participation:

36% 17

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Unob. Cash Balance		Rank
			As % of FPL		As % of SMI		
			%	Rk	%	Rk	
Max Grant (No Income)	\$	293	23%	38	9%	34	
Max Earnings at Application	\$	635	51%	29	18%	24	
Max Earnings at Close	\$	637	51%	45	19%	41	
Beginning FY Balance	\$	19					\$13
Total Awarded in FY	\$	35					
Committed in FY02	\$	36					
Ending FY Balance	\$	17					\$7
State MOE	\$	13					



FY 2002 Caseload				
	Sept. 2002	Change	%	Rk
100% All Cases	1,413	127	10%	47
30% - Adult-Headed	429	88	26%	49
70% - Child-Only	984	39	4%	39
Recipients	2,496	273	12%	48

Sub-State Caseload as % of State (Sept. 2002)	
Ada - Boise	18%
Canyon	18%
Kootenai	8%
Bannock	7%
Twin Falls	4%

TANF Time Limit:	Month/ Yr of First Impact:
24 months	July 1999

Sanction Policy:
Full / 1 month

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg		STATE (in Millions)	% of Combined Funds	U.S. Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 49				\$ 57			
Cash Benefits	\$ 5	7%	31%		\$ 5	7%	30%	
Services	\$ 31	46%	36%		\$ 39	52%	32%	
Administration	\$ 2	3%	7%		\$ 1	1%	6%	
Information Systems	\$ 1	1%	1%		\$ 1	1%	1%	
Transferred to CCDF	\$ 9	13%	6%		\$ 9	12%	5%	
Transferred to SSBG	\$ 1	1%	3%		\$ 2	3%	3%	

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Total TANF Cases - Avg. Monthly	1,369				1,290			
Exempt From Participation	75%		51%		76%		48%	
Child-Only	72%	1	39%		73%	1	37%	
Child Under Age 1	3%	46	6%		3%	41	4%	
In Sanction Status	0%	na	2%		0%	na	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	344				314			
Number Participating - Avg. Monthly	145				153			
Participation Rate	41%	20	33%		47%	12	34%	
Cases With Some Hours:	64%				68%			
Employment	45%	40	63%		49%	39	66%	
On The Job Training	0%	na	0%		0%	na	0%	
Work Exp./Community Service	15%	22	16%		11%	27	15%	
Job Search	49%	2	14%		42%	2	14%	
Vocational Education	38%	3	11%		38%	1	11%	
Job Skills Training	0%	na	2%		0%	na	2%	
School Attendance	1%	38	4%		1%	38	4%	
Other	12%	15	13%		11%	20	12%	
Participation Rate w/o Waiver	41%	11	29%		47%	6	30%	
% of Cases With No Hours of Part.	36%	17	54%		32%	14	51%	

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Earnings Initiation	38%	21	33%		56%	17	46%	
Change from Previous Year	-5%	29	-6%		-28%	47	7%	
Earnings Retention	65%	12	63%		63%	27	65%	
Change from Previous Year	-2%	25	-1%		2%	12	12%	
Earning Gain	71%	2	26%		83%	1	25%	
Change from Previous Year	-13%	45	-2%		6%	12	-8%	



FY 2002

ILLINOIS

George H. Ryan (R), Governor (Jan. 1999 - Jan. 2003)

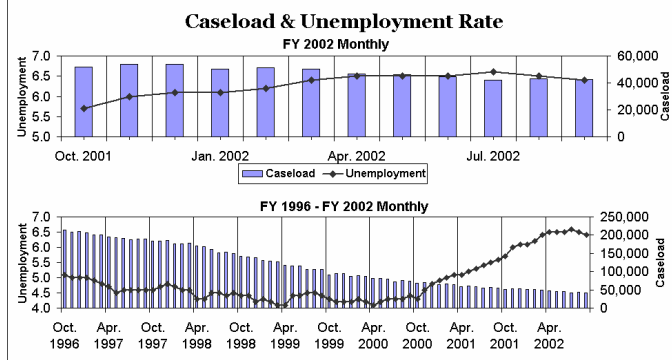
Linda Renee Baker, Secretary, Dept. of Human Services

Karen Maxson, Director, Division of Transitional Services
TANF

State Administered - 102 Counties

Cases (Sept. 2002):	42,499	Rank 15
FY 2002 Change:	-24%	4
FY 2002 Change Since FY 1996:	-81%	3
SFAG (in Millions):	\$ 585	6
Participation Rate:	58%	9
Zero Participation:	33%	10

TANF Benefit Structure					FY 2002 Funding (in Millions)			Unob.	
Monthly - Family of Three					Cash		Balance		
			As % of FPL		As % of SMI				
			%	Rk	%	Rk			
Max Grant (No Income)	\$	377	30%	28	9%	32	Beginning FY Balance	\$ -	\$1
Max Earnings at Application	\$	466	37%	43	11%	45	Total Awarded in FY	\$ 585	
Max Earnings at Close	\$	1,133	91%	16	26%	25	Committed in FY02	\$ 585	
							Ending FY Balance	\$ -	\$0
							State MOE	\$ 430	



FY 2002 Caseload					
		Sept. 2002	Change	%	Rk
100%	All Cases	42,499	(13,180)	-24%	4
52%	- Adult-Headed	22,053	(11,627)	-35%	2
48%	- Child-Only	20,446	(1,553)	-7%	12
	Recipients	114,898	(46,420)	-29%	3

Sub-State Caseload as % of State (Sept. 2002)	
Cook - Chicago	69%
St. Clair - E. St. Louis	4%
Madison	2%
Peoria	2%
Rock Island	1%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	July 2002
Sanction Policy:	Partial / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg		STATE (in Millions)	% of Combined Funds	U.S. Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 1,015				\$ 1,046			
Cash Benefits	\$ 147	14%	14%	\$ 191	18%	30%		
Services	\$ 782	77%	36%	\$ 732	70%	32%		
Administration	\$ 39	4%	7%	\$ 30	3%	6%		
Information Systems	\$ 3	0%	1%	\$ 3	0%	1%		
Transferred to CCDF	\$ -	0%	6%	\$ 30	3%	5%		
Transferred to SSBG	\$ 44	4%	3%	\$ 60	6%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Total TANF Cases - Avg. Monthly	48,091				62,031			
Exempt From Participation	58%		51%	48%		48%		
Child - Only	45%	13	39%	37%	25	37%		
Child Under Age 1	11%	6	6%	9%	9	4%		
In Sanction Status	2%	14	2%	2%	13	2%		
Other	0%	na	4%	0%	na	5%		
Cases Subject to All-Family Rate	19,199				29,878			
Number Participating - Avg. Monthly	11,232			19,848				
Participation Rate	58%	9	33%	66%	7	34%		
Cases With Some Hours:	67%		74%	74%				
Employment	65%	19	63%	70%	18	66%		
On The Job Training	0%	na	0%	0%	na	0%		
Work Exp./Community Service	18%	17	16%	14%	22	15%		
Job Search	1%	51	14%	2%	50	14%		
Vocational Education	23%	12	11%	21%	12	11%		
Job Skills Training	2%	17	2%	1%	20	2%		
School Attendance	0%	46	4%	0%	46	4%		
Other	14%	13	13%	5%	27	12%		
Participation Rate w/o Waiver	58%	3	29%	66%	3	30%		
% of Cases With No Hours of Part.	33%	10	54%	26%	9	51%		

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Earnings Initiation	39%	18	33%	49%	24	46%		
Change from Previous Year	-6%	38	-6%	-8%	33	7%		
Earnings Retention	69%	3	63%	71%	5	65%		
Change from Previous Year	-3%	31	-1%	-3%	29	12%		
Earning Gain	20%	48	26%	11%	46	25%		
Change from Previous Year	-2%	26	-2%	-4%	46	-8%		



IOWA

Thomas J. Vilsack (D), Governor since January 1999

Jessie Rasmussen, Director, Dept. of Human Services

Deb Bingham, Administrator, Employment and Training Service
Family Investment Program (FIP)

State Administered - 89 Counties

FY 2002

Cases (Sept. 2002):

19,868 Rank 25

FY 2002 Change:

-4% Rank 15

FY 2002 Change Since FY 1996:

-37% Rank 43

SFAG (in Millions):

\$ 132 Rank 28

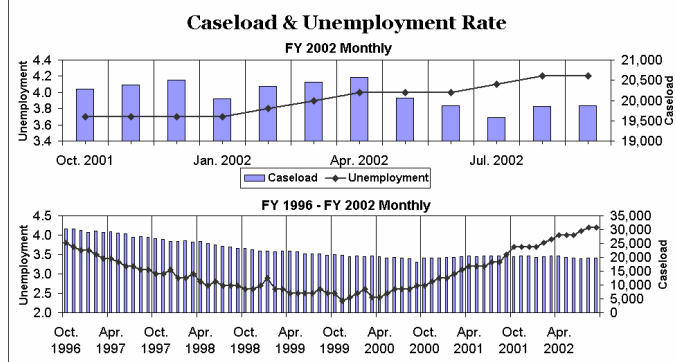
Participation Rate:

51% Rank 12

Zero Participation:

35% Rank 13

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Cash	Unob.	Balance
		As % of FPL		As % of SMI			
		%	Rk	%	Rk		
Max Grant (No Income)	\$	426	34%	23	11%	19	
Max Earnings at Application	\$	1,061	85%	8	28%	10	
Max Earnings at Close	\$	1,065	85%	21	29%	18	
Beginning FY Balance	\$	15					\$10
Total Awarded in FY	\$	138					
Committed in FY02	\$	127					
Ending FY Balance	\$	25					\$20
State MOE	\$	62					



FY 2002 Caseload					
Sept. 2002		During FY 2002			
		Change	%	Rk	
100%	All Cases	19,868	(907)	-4%	15
75%	- Adult-Headed	14,982	2,461	20%	45
25%	- Child-Only	4,886	(3,368)	-41%	2
	Recipients	52,329	(3,701)	-7%	14

Sub-State Caseload as % of State (Sept. 2002)	
Polk - Des Moines	13%
Scott	7%
Linn - Cedar Rapids	6%
Black Hawk - Waterloo	6%
Woodbury - Sioux City	4%

TANF Time Limit:	Month/ Yr of First Impact:
60 months	January 2002

Sanction Policy: Full / Until Compliance

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg		STATE (in Millions)	% of Combined Funds	U.S. Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 189				\$ 198			
Cash Benefits	\$ 77	36%	31%	\$ 77	36%	30%		
Services	\$ 57	27%	36%	\$ 62	29%	32%		
Administration	\$ 13	6%	7%	\$ 17	8%	6%		
Information Systems	\$ 3	1%	1%	\$ 3	1%	1%		
Transferred to CCDF	\$ 27	13%	6%	\$ 27	13%	5%		
Transferred to SSBG	\$ 12	6%	3%	\$ 12	6%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Total TANF Cases - Avg. Monthly	20,154				20,195			
Exempt From Participation	33%		51%		25%		48%	
Child - Only	24%	44	39%	24%	43	37%		
Child Under Age 1	7%	22	6%	0%	na	4%		
In Sanction Status	1%	18	2%	1%	27	2%		
Other	0%	na	4%	0%	na	5%		
Cases Subject to All-Family Rate	13,346				15,216			
Number Participating - Avg. Monthly	6,931				6,272			
Participation Rate	51%	12	33%	41%	21	34%		
Cases With Some Hours:	65%			54%				
Employment	93%	1	63%	95%	1	66%		
On The Job Training	0%	na	0%	0%	na	0%		
Work Exp./Community Service	1%	49	16%	1%	51	15%		
Job Search	2%	50	14%	1%	51	14%		
Vocational Education	13%	25	11%	11%	29	11%		
Job Skills Training	0%	na	2%	0%	na	2%		
School Attendance	4%	25	4%	4%	25	4%		
Other	5%	23	13%	5%	26	12%		
Participation Rate w/o Waiver	51%	5	29%	41%	14	30%		
% of Cases With No Hours of Part.	35%	13	54%	46%	24	51%		

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Earnings Initiation	40%	12	33%	43%	29	46%		
Change from Previous Year	-4%	27	-6%	147%	1	7%		
Earnings Retention	65%	10	63%	68%	9	65%		
Change from Previous Year	-4%	34	-1%	23%	6	12%		
Earning Gain	32%	30	26%	31%	24	25%		
Change from Previous Year	0%	19	-2%	22%	5	-8%		

KANSAS

Bill Graves (R), Governor (Jan. 1999 - Jan. 2003)

Janet Schalansky, Secretary, Dept. of Social and Rehabilitation Services

Sandra C. Hazlett, Director, Economic Development and Support Division
Kansas Works

State Administered - 105 Counties

FY 2002

Cases (Sept. 2002):

14,693 Rank 35

FY 2002 Change:

8% 43

FY 2002 Change Since FY 1996:

-38% 42

SFAG (in Millions):

\$ 102 31

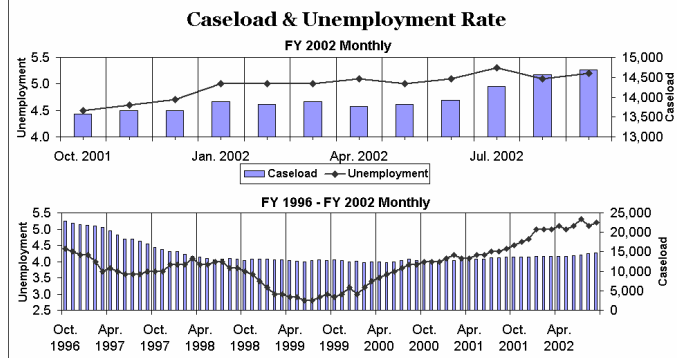
Participation Rate:

85% 1

Zero Participation:

12% 4

TANF Benefit Structure Monthly - Family of Three					FY 2002 Funding (in Millions)			Unob. Cash Balance
		As % of FPL		As % of SMI				
		%	Rk	%	Rk			
Max Grant (No Income)	\$ 403	32%	25	10%	22	Beginning FY Balance	\$ 7	\$7
Max Earnings at Application	\$ 518	41%	40	13%	38	Total Awarded in FY	\$ 102	
Max Earnings at Close	\$ 805	64%	33	21%	34	Committed in FY02	\$ 100	
						Ending FY Balance	\$ 9	\$9
						State MOE	\$ 62	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		Rk
		Change	%	Rk	
100% All Cases		14,693	1,046	8%	43
69% - Adult-Headed		10,211	1,020	11%	38
31% - Child-Only		4,482	26	1%	29
Recipients		37,948	3,187	9%	44

Sub-State Caseload as % of State (Sept. 2002)	
Sedgwick	30%
Wyandotte	14%
Johnson	3%
Montgomery	3%
Crawford	3%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	October 2001
Sanction Policy:	Full / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	U.S. Avg	STATE (in Millions)	U.S. Avg	STATE (in Millions)	U.S. Avg	STATE (in Millions)	U.S. Avg
Total Expended & Transferred (Committed) Plus State MOE	\$ 162		\$ 171					
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 77	45%	\$ 84	47%	\$ 84	47%	\$ 84	47%
Services	\$ 51	30%	\$ 59	33%	\$ 59	33%	\$ 59	32%
Administration	\$ 8	5%	\$ 7	4%	\$ 7	4%	\$ 7	6%
Information Systems	\$ 1	1%	\$ -	0%	\$ -	0%	\$ -	1%
Transferred to CCDF	\$ 15	9%	\$ 11	6%	\$ 11	6%	\$ 11	5%
Transferred to SSBG	\$ 10	6%	\$ 10	6%	\$ 10	6%	\$ 10	3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE	U.S. Avg	STATE	U.S. Avg	STATE	U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	13,958		13,035					
Exempt From Participation	42%	Rank	45%	Rank	48%	Rank	48%	Rank
Child-Only	32%	34	34%	29	37%	29	37%	29
Child Under Age 1	10%	8	11%	4	4%	4	4%	4
In Sanction Status	0%	na	0%	na	2%	na	2%	na
Other	0%	19	0%	22	5%	22	5%	22
Cases Subject to All-Family Rate	8,065		7,158					
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds
Number Participating - Avg. Monthly	6,847		5,779					
Participation Rate	85%	Rank	81%	Rank	34%	Rank	34%	Rank
Cases With Some Hours:	88%	Rank	85%	Rank	66%	Rank	66%	Rank
Employment	35%	46	45%	43	66%	43	66%	43
On The Job Training	0%	35	0%	33	0%	33	0%	33
Work Exp./Community Service	10%	27	12%	25	15%	25	15%	25
Job Search	0%	na	0%	na	14%	na	14%	na
Vocational Education	2%	45	2%	48	11%	48	11%	48
Job Skills Training	0%	29	0%	29	2%	29	2%	29
School Attendance	5%	18	5%	17	4%	17	4%	17
Other	71%	3	62%	4	12%	4	12%	4
Participation Rate w/o Waiver	38%	Rank	45%	Rank	30%	Rank	30%	Rank
% of Cases With No Hours of Part.	12%	Rank	15%	Rank	51%	Rank	51%	Rank

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	U.S. Avg	STATE	U.S. Avg	STATE	U.S. Avg	STATE	U.S. Avg
Earnings Initiation	43%	Rank	43%	Rank	43%	Rank	43%	Rank
Change from Previous Year	-3%	14	-4%	30	-6%	30	-7%	30
Earnings Retention	63%	Rank	63%	Rank	63%	Rank	63%	Rank
Change from Previous Year	-1%	18	1%	16	12%	16	12%	16
Earning Gain	42%	Rank	43%	Rank	25%	Rank	25%	Rank
Change from Previous Year	1%	14	-13%	32	-8%	32	-8%	32



FY 2002

KENTUCKY

Paul E. Patton (D), Governor since January 1996

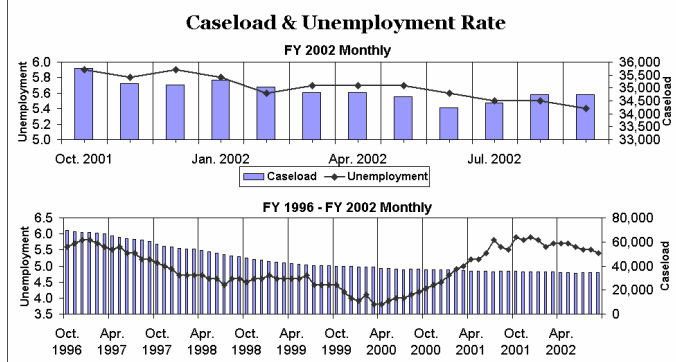
Viola Miller, Secretary, Cabinet for Families & Children

Ruth Friedheim, Director, Division of Policy Development
Kentucky Transitional Assistance Program (K-TAP)

State Administered - 120 Counties

Cases (Sept. 2002):	34,738	Rank	19
FY 2002 Change:	-2%		22
FY 2002 Change Since FY 1996:	-51%		28
SFAG (in Millions):	\$ 181		22
Participation Rate:	32%		28
Zero Participation:	59%		38

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Cash	Unob.	Balance
			As % of FPL		As % of SMI		
			%	Rk	%	Rk	
Max Grant (No Income)	\$	262	21%	44	8%	40	
Max Earnings at Application	\$	973	78%	15	28%	11	
Max Earnings at Close	\$	974	78%	29	28%	20	
Beginning FY Balance	\$				3		\$0
Total Awarded in FY	\$				190		
Committed in FY02	\$				170		
Ending FY Balance	\$				23		\$9
State MOE	\$				72		



FY 2002 Caseload				
Sept. 2002		During FY 2002		
		Change	%	Rk
100% All Cases	34,738	(815)	-2%	22
55% - Adult-Headed	18,999	(1,053)	-5%	18
45% - Child-Only	15,739	238	2%	33
Recipients	76,843	(3,277)	-4%	21

Sub-State Caseload as % of State (Sept. 2002)	
Jefferson	19%
Fayette	5%
Kenton	3%
Pike	2%
Floyd	2%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	November 2001
Sanction Policy:	Partial / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg		STATE (in Millions)	% of Combined Funds	U.S. Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 242				\$ 254			
Cash Benefits	\$ 101	38%	31%	\$ 113	44%	30%		
Services	\$ 84	32%	36%	\$ 74	29%	32%		
Administration	\$ 18	7%	7%	\$ 19	7%	6%		
Information Systems	\$ 4	2%	1%	\$ 4	2%	1%		
Transferred to CCDF	\$ 36	14%	6%	\$ 36	14%	5%		
Transferred to SSBG	\$ (1)	0%	3%	\$ 8	3%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Total TANF Cases - Avg. Monthly	34,904				36,127			
Exempt From Participation	53%		51%		51%		48%	
Child - Only	45%	12	39%		43%	18	37%	
Child Under Age 1	5%	31	6%		5%	25	4%	
In Sanction Status	3%	6	2%		3%	8	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	16,268				17,534			
Number Participating - Avg. Monthly	5,391				5,939			
Participation Rate	32%	28	33%		34%	30	34%	
Cases With Some Hours:	41%		42%		42%		42%	
Employment	47%	36	63%		46%	42	66%	
On The Job Training	0%	25	0%		0%	19	0%	
Work Exp./Community Service	18%	16	16%		28%	14	15%	
Job Search	6%	43	14%		4%	47	14%	
Vocational Education	39%	1	11%		31%	4	11%	
Job Skills Training	3%	15	2%		2%	17	2%	
School Attendance	0%	na	4%		0%	na	4%	
Other	2%	33	13%		2%	33	12%	
Participation Rate w/o Waiver	32%	22	29%		34%	20	30%	
% of Cases With No Hours of Part.	59%	38	54%		58%	40	51%	

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Earnings Initiation	38%	22	33%		57%	13	46%	
Change from Previous Year	9%	1	-6%		43%	7	7%	
Earnings Retention	53%	42	63%		27%	49	65%	
Change from Previous Year	35%	2	-1%		-3%	32	12%	
Earning Gain	43%	11	26%		12%	45	25%	
Change from Previous Year	10%	1	-2%		-47%	45	-8%	



LOUISIANA

Mike Foster (R), Governor (Jan. 1996 - Jan 2004)

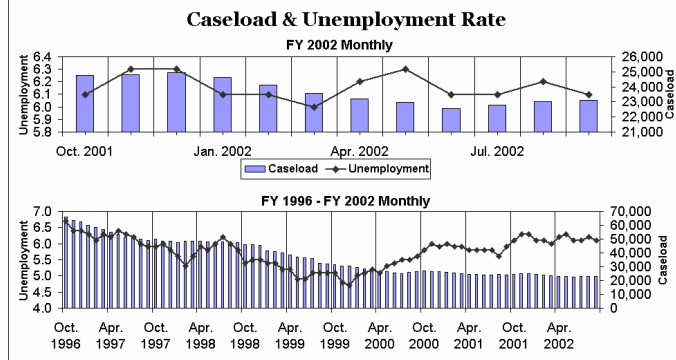
Gwendolyn P. Hamilton, Secretary, Dept. of Social Svcs.

Julie Ledet, Assistant Secretary Office of Family Support
Family Independence Temporary Assistance Program (FITAP)

State Administered - 64 Counties

Cases (Sept. 2002):	23,091	Rank	22
FY 2002 Change:	-4%		14
FY 2002 Change Since FY 1996:	-66%		5
SFAG (in Millions):	\$ 164		24
Participation Rate:	39%		23
Zero Participation:	51%		26

TANF Benefit Structure					FY 2002 Funding (in Millions)				
Monthly - Family of Three					Cash		Unob. Balance		
			As % of FPL		As % of SMI				
			%	Rk	%	Rk			
Max Grant (No Income)	\$	240	19%	45	7%	45	Beginning FY Balance	\$ 223	\$104
Max Earnings at Application	\$	359	29%	49	10%	47	Total Awarded in FY	\$ 189	
Max Earnings at Close	\$	1,260	101%	11	37%	8	Committed in FY02	\$ 241	
							Ending FY Balance	\$ 170	\$49
							State MOE	\$ 56	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	
				Rk	
100%	All Cases	23,091	(1,068)	-4%	14
50%	- Adult-Headed	11,541	(1,083)	-9%	12
50%	- Child-Only	11,550	15	0%	27
	Recipients	58,770	(3,429)	-6%	17

Sub-State Caseload as % of State (Sept. 2002)	
Orleans - New Orleans	29%
Jefferson	6%
Caddo	6%
E. Baton Rouge	4%
Rapides	3%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	January 1999
Sanction Policy:	Partial / 3 months		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg		STATE (in Millions)	% of Combined Funds	U.S. Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 297				\$ 182			
Cash Benefits	\$ 67	14%	31%	\$ 66	16%	30%		
Services	\$ 157	34%	36%	\$ 43	11%	32%		
Administration	\$ 13	3%	7%	\$ 15	4%	6%		
Information Systems	\$ 4	1%	1%	\$ 4	1%	1%		
Transferred to CCDF	\$ 40	9%	6%	\$ 54	13%	5%		
Transferred to SSBG	\$ 16	3%	3%	\$ -	0%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Total TANF Cases - Avg. Monthly	23,700				25,176			
Exempt From Participation	61%		51%		59%		48%	
Child - Only	49%	8	39%		47%	10	37%	
Child Under Age 1	12%	5	6%		12%	3	4%	
In Sanction Status	0%	na	2%		0%	na	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	9,189				10,319			
Number Participating - Avg. Monthly	3,557				3,852			
Participation Rate	39%	23	33%		37%	26	34%	
Cases With Some Hours:	49%		48%		48%		48%	
Employment	66%	18	63%		69%	20	66%	
On The Job Training	0%	26	0%		0%	27	0%	
Work Exp./Community Service	18%	17	16%		16%	19	15%	
Job Search	5%	44	14%		5%	45	14%	
Vocational Education	20%	16	11%		17%	17	11%	
Job Skills Training	0%	na	2%		0%	na	2%	
School Attendance	4%	22	4%		5%	19	4%	
Other	0%	49	13%		0%	46	12%	
Participation Rate w/o Waiver	39%	13	29%		37%	18	30%	
% of Cases With No Hours of Part.	51%	26	54%		52%	31	51%	

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Earnings Initiation	37%	28	33%		78%	2	46%	
Change from Previous Year	-2%	11	-6%		55%	3	7%	
Earnings Retention	42%	50	63%		43%	46	63%	
Change from Previous Year	-8%	43	-1%		0%	19	12%	
Earning Gain	32%	29	26%		22%	33	25%	
Change from Previous Year	1%	13	-2%		48%	1	-8%	



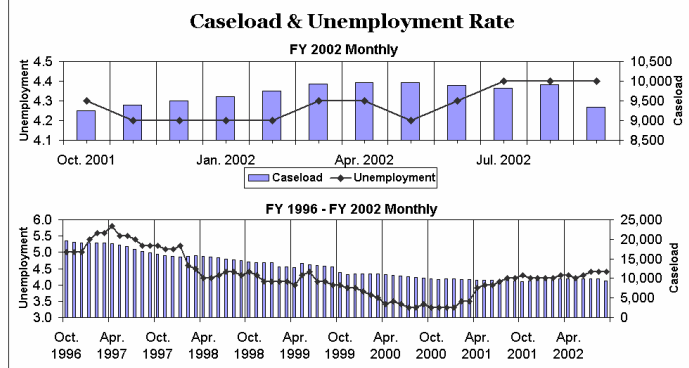
FY 2002

MAINE

Angus S. King Jr. (D), Governor (Jan. 1995 - Jan. 2003)
 Kevin W. Concannon, Commissioner Dept. of Human Svcs.
 Rose Masure, Program Director, TANF Program
 TANF
 State Administered - 16 Counties

Cases (Sept. 2002):	9,345	Rank	42
FY 2002 Change:	-1%		28
FY 2002 Change Since FY 1996:	-53%		25
SFAG (in Millions):	\$ 78		38
Participation Rate:	45%		14
Zero Participation:	33%		9

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Unob. Cash Balance		
		As % of FPL		As % of SMI			
		%	Rk	%	Rk		
Max Grant (No Income)	\$ 485	39%	14	14%	10	Beginning FY Balance	\$ 29 \$11
Max Earnings at Application	\$ 1,022	82%	9	29%	9	Total Awarded in FY	\$ 78
Max Earnings at Close	\$ 1,023	82%	24	29%	17	Committed in FY02	\$ 70
						Ending FY Balance	\$ 37 \$28
						State MOE	\$ 42



FY 2002 Caseload				
	Sept. 2002	During FY 2002		
		Change	%	Rk
100% All Cases	9,345	(73)	-1%	28
79% - Adult-Headed	7,416	312	4%	30
21% - Child-Only	1,929	(385)	-17%	5
Recipients	24,596	(823)	-3%	23

Sub-State Caseload as % of State (Sept. 2002)	
Cumberland	17%
Penobscot	13%
Androscoggin	12%
York - Sanford	11%
Kennebec - Augusta/Sanford	8%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	November 2001
Sanction Policy:	Partial/Full (varies) / Until Compliance		

Expenditure Profile	FY 2002			FY 2001		
	STATE (in Millions)	% of Combined Funds	U.S. Avg	STATE (in Millions)	% of Combined Funds	U.S. Avg
Total Expended & Transferred (Committed) Plus State MOE	\$ 112			\$ 107		
Cash Benefits	\$ 66	44%	31%	\$ 68	50%	30%
Services	\$ 29	19%	36%	\$ 27	20%	32%
Administration	\$ 3	2%	7%	\$ 4	3%	6%
Information Systems	\$ 6	4%	1%	\$ 2	1%	1%
Transferred to CCDF	\$ 6	4%	6%	\$ 3	2%	5%
Transferred to SSBG	\$ 2	1%	3%	\$ 3	2%	3%

All-Family Work Participation	FY 2002			FY 2001		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Total TANF Cases - Avg. Monthly	9,692			9,661		
Exempt From Participation	28%		51%	28%		48%
Child - Only	24%	45	39%	24%	42	37%
Child Under Age 1	4%	39	6%	4%	33	4%
In Sanction Status	0%	na	2%	0%	na	2%
Other	0%	17	4%	0%	19	5%
Cases Subject to All-Family Rate	7,022			6,940		
Number Participating - Avg. Monthly	3,125			3,184		
Participation Rate	45%	14	33%	46%	14	34%
Cases With Some Hours:	67%		71%	71%		66%
Employment	64%	20	63%	70%	19	66%
On The Job Training	0%	29	0%	0%	24	0%
Work Exp./Community Service	16%	21	16%	15%	21	15%
Job Search	36%	6	14%	35%	5	14%
Vocational Education	5%	38	11%	4%	41	11%
Job Skills Training	4%	13	2%	4%	10	2%
School Attendance	6%	15	4%	6%	16	4%
Other	0%	50	13%	0%	48	12%
Participation Rate w/o Waiver	45%	8	29%	46%	8	30%
% of Cases With No Hours of Part.	33%	9	54%	29%	12	51%

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Earnings Initiation	38%	23	33%	30%	47	46%
Change from Previous Year	-18%	46	-6%	-16%	43	7%
Earnings Retention	66%	6	63%	36%	48	65%
Change from Previous Year	-3%	26	-1%	-19%	46	12%
Earning Gain	24%	42	26%	15%	44	25%
Change from Previous Year	-6%	37	-2%	-37%	41	-8%



MARYLAND

Parris N. Glendening (D), Governor (Jan. 1995 - Jan. 2003)

Emelda P. Johnson, Secretary, Dept. of Humans Resources

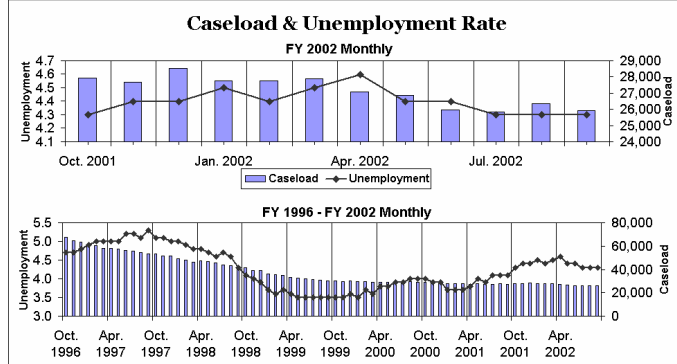
Charles E. Henry, Director, Office of Policy and Research
Family Investment Program (FIP)

County Administered - 24 Counties

FY 2002

Cases (Sept. 2002):	25,903	Rank	21
FY 2002 Change:	-5%		12
FY 2002 Change Since FY 1996:	-63%		9
SFAG (in Millions):	\$ 229		17
Participation Rate:	8%		51
Zero Participation:	92%		52

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Cash Balance		Unob. Balance
			As % of FPL		As % of SMI		
			%	Rk	%	Rk	
Max Grant (No Income)	\$	472	38%	17	9%	27	
Max Earnings at Application	\$	589	47%	33	12%	42	
Max Earnings at Close	\$	725	58%	37	15%	49	
Beginning FY Balance	\$	91					\$79
Total Awarded in FY	\$	229					
Committed in FY02	\$	251					
Ending FY Balance	\$	70					\$69
State MOE	\$	177					



FY 2002 Caseload					
		Sept. 2002	During FY 2002		Rk
			Change	%	
100%	All Cases	25,903	(1,304)	-5%	12
65%	- Adult-Headed	16,752	(1,110)	-6%	17
35%	- Child-Only	9,151	(194)	-2%	18
	Recipients	61,886	(4,659)	-7%	13

Sub-State Caseload as % of State (Sept. 2002)	
Baltimore City	59%
Prince Georges	11%
Baltimore County	8%
Anne Arundel	3%
Montgomery	3%

TANF Time Limit:	Month/ Yr of First Impact:
60 months	January 2002

Sanction Policy:
Full / Until Compliance

Expenditure Profile	FY 2002				FY 2001			
	STATE		U.S. Avg		STATE		U.S. Avg	
	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 428		\$ 418		\$ 418		\$ 418	
Cash Benefits	\$ 227	46%	\$ 224	44%	\$ 224	44%	\$ 224	30%
Services	\$ 155	31%	\$ 128	25%	\$ 128	25%	\$ 128	32%
Administration	\$ 42	8%	\$ 42	8%	\$ 42	8%	\$ 42	6%
Information Systems	\$ 4	1%	\$ 1	0%	\$ 1	0%	\$ 1	1%
Transferred to CCDF	\$ (23)	-5%	\$ -	0%	\$ -	0%	\$ -	5%
Transferred to SSBG	\$ 23	5%	\$ 23	5%	\$ 23	5%	\$ 23	3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg	Rank	STATE	Rank	U.S. Avg	Rank
Total TANF Cases - Avg. Monthly	27,132				27,956			
Exempt From Participation	40%		51%		40%		48%	
Child-Only	37%	27	39%		36%	26	37%	
Child Under Age 1	4%	40	6%		5%	28	4%	
In Sanction Status	0%	na	2%		0%	na	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	16,210				16,653			
Number Participating - Avg. Monthly	1,345				1,106			
Participation Rate	8%	51	33%		7%	52	34%	
Cases With Some Hours:	8%				17%			
Employment	64%	20	63%		71%	17	66%	
On The Job Training	1%	13	0%		2%	6	0%	
Work Exp./Community Service	2%	45	16%		1%	48	15%	
Job Search	23%	15	14%		21%	18	14%	
Vocational Education	21%	15	11%		17%	18	11%	
Job Skills Training	0%	na	2%		0%	na	2%	
School Attendance	0%	na	4%		1%	40	4%	
Other	0%	na	13%		0%	na	12%	
Participation Rate w/o Waiver	8%	50	29%		7%	52	30%	
% of Cases With No Hours of Part.	92%	52	54%		83%	51	51%	

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S. Avg	Rank	STATE	Rank	U.S. Avg	Rank
Earnings Initiation	39%	17	33%		33%	43	46%	
Change from Previous Year	-2%	12	-6%		-9%	35	7%	
Earnings Retention	56%	37	63%		58%	42	65%	
Change from Previous Year	-1%	14	-1%		-11%	45	12%	
Earning Gain	40%	18	26%		49%	6	25%	
Change from Previous Year	0%	17	-2%		-5%	22	-8%	



MICHIGAN

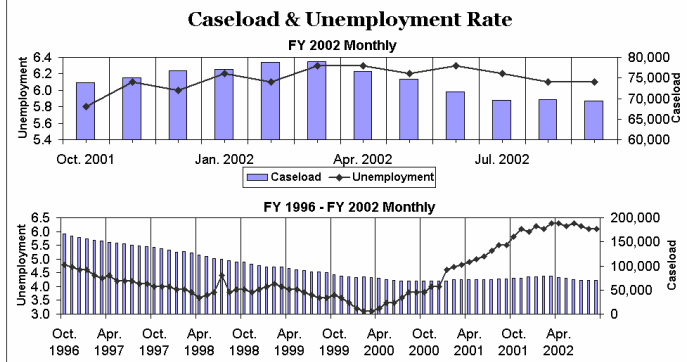
John Engler (R), Governor (Jan. 1992 - Jan. 2003)
 Douglas E. Howard, Director, Family Independence Agency
 Lynda Crandall, Director, Family Independence Services Administration
 Family Independence Program (FIP)

State Administered - 83 Counties

FY 2002

Cases (Sept. 2002):	69,360	Rank	6
FY 2002 Change:	-6%		10
FY 2002 Change Since FY 1996:	-59%		15
SFAG (in Millions):	\$ 775		3
Participation Rate:	29%		32
Zero Participation:	57%		34

TANF Benefit Structure					FY 2002 Funding (in Millions)			Unob.	
Monthly - Family of Three								Cash Balance	
		As % of FPL		As % of SMI					
		%	Rk	%	Rk				
Max Grant (No Income)	\$	459	37%	20	11%	21	Beginning FY Balance	\$ 130	\$129
Max Earnings at Application	\$	773	62%	21	19%	22	Total Awarded in FY	\$ 795	
Max Earnings at Close	\$	774	62%	35	19%	40	Committed in FY02	\$ 809	
							Ending FY Balance	\$ 115	\$115
							State MOE	\$ 484	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	Rk
100% All Cases		69,360	(4,103)	-6%	10
64% - Adult-Headed		44,364	(4,474)	-9%	11
36% - Child-Only		24,996	371	2%	32
Recipients		185,029	(15,688)	-8%	11

Sub-State Caseload as % of State (Sept. 2002)	
Wayne - Detroit	41%
Genesee	8%
Kent	6%
Saginaw	4%
Oakland	4%

TANF Time Limit:	None	Month/ Yr of First Impact:	N / A
Sanction Policy:	Full / 1 month		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg	% of Combined Funds	STATE (in Millions)	% of Combined Funds	U.S. Avg	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 1,293				\$ 1,283			
Cash Benefits	\$ 353	25%	31%	31%	\$ 353	25%	30%	30%
Services	\$ 789	56%	36%	36%	\$ 727	51%	32%	32%
Administration	\$ 115	8%	7%	7%	\$ 161	11%	6%	6%
Information Systems	\$ 9	1%	1%	1%	\$ 9	1%	1%	1%
Transferred to CCDF	\$ -	0%	6%	6%	\$ 15	1%	5%	5%
Transferred to SSBG	\$ 27	2%	3%	3%	\$ 18	1%	3%	3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg	%	STATE	Rank	U.S. Avg	%
Total TANF Cases - Avg. Monthly	74,337				70,718			
Exempt From Participation	45%		51%	48%	46%		48%	48%
Child-Only	34%	31	39%	37%	35%	27	37%	37%
Child Under Age 1	10%	7	6%	4%	11%	5	4%	4%
In Sanction Status	0%	32	2%	2%	0%	32	2%	2%
Other	0%	na	4%	5%	0%	na	5%	5%
Cases Subject to All-Family Rate	41,187				37,924			
Number Participating - Avg. Monthly	11,867				12,820			
Participation Rate	29%	32	33%	34%	34%	31	34%	34%
Cases With Some Hours: Employment	43%		63%	66%	50%		66%	66%
On The Job Training	90%	2	0%	0%	93%	2	0%	0%
Work Exp./Community Service	0%	na	0%	0%	0%	34	0%	0%
Job Search	0%	53	16%	15%	0%	na	15%	15%
Vocational Education	11%	31	14%	14%	9%	35	14%	14%
Job Skills Training	3%	43	11%	11%	1%	49	11%	11%
School Attendance	0%	na	2%	2%	0%	35	2%	2%
Other	3%	30	4%	4%	3%	30	4%	4%
Participation Rate w/o Waiver	29%	27	29%	30%	34%	21	30%	30%
% of Cases With No Hours of Part.	57%	34	54%	51%	50%	30	51%	51%

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Earnings Initiation	35%	41	33%	57%	14	46%
Change from Previous Year	-6%	41	-6%	4%	15	7%
Earnings Retention	50%	46	63%	61%	32	65%
Change from Previous Year	-11%	45	-1%	-4%	35	12%
Earning Gain	38%	22	26%	50%	5	25%
Change from Previous Year	5%	6	-2%	16%	8	-8%



FY 2002

MINNESOTA

Jesse Ventura (Reform), Governor (Jan. 1999 - Jan. 2003)

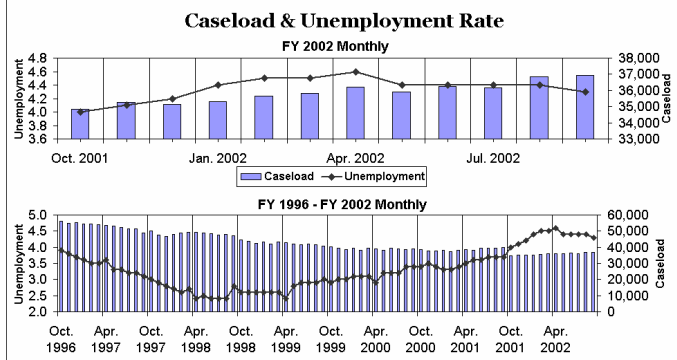
Michael O'Keefe, Commissioner, Dept. of Human Services

Chuck Johnson, Director, Families With Children Division
Minnesota Family Investment Program (MFIP)

County Administered - 87 Counties

Cases (Sept. 2002):	36,927	Rank	18
FY 2002 Change:	-7%		8
FY 2002 Change Since FY 1996:	-36%		44
SFAG (in Millions):	\$ 267		15
Participation Rate:	40%		21
Zero Participation:	36%		16

TANF Benefit Structure					FY 2002 Funding (in Millions)				
Monthly - Family of Three					Cash		Unob. Balance		
			As % of FPL		As % of SMI				
			%	Rk	%	Rk			
Max Grant (No Income)	\$	532	43%	11	11%	20	Beginning FY Balance	\$ 164	\$84
Max Earnings at Application	\$	976	78%	14	21%	19	Total Awarded in FY	\$ 270	
Max Earnings at Close	\$	1,421	114%	7	30%	13	Committed in FY02	\$ 326	
							Ending FY Balance	\$ 108	\$28
							State MOE	\$ 179	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	Rk
100% All Cases		36,927	(2,966)	-7%	8
75% - Adult-Headed		27,528	(3,638)	-12%	9
25% - Child-Only		9,399	672	8%	46
Recipients		96,800	(19,488)	-17%	6

Sub-State Caseload as % of State (Sept. 2002)	
Hennepin-Minneapolis	33%
Ramsey-St. Paul	20%
St. Louis-Duluth	5%
Anoka-Bloomington	4%
Dakota	3%

TANF Time Limit:	Month/ Yr of First Impact:
60 months	July 2002

Sanction Policy:
Partial / 1 month

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg		STATE (in Millions)	% of Combined Funds	U.S. Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 505				\$ 478			
Cash Benefits	\$ 183	30%	31%		\$ 184	29%	30%	
Services	\$ 224	37%	36%		\$ 201	31%	32%	
Administration	\$ 55	9%	7%		\$ 40	6%	6%	
Information Systems	\$ 4	1%	1%		\$ 6	1%	1%	
Transferred to CCDF	\$ 18	3%	6%		\$ 20	3%	5%	
Transferred to SSBG	\$ 21	3%	3%		\$ 27	4%	3%	

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Total TANF Cases - Avg. Monthly	35,859				38,558			
Exempt From Participation	40%		51%		38%		48%	
Child-Only	25%	43	39%		21%	45	37%	
Child Under Age 1	3%	42	6%		3%	40	4%	
In Sanction Status	3%	5	2%		4%	7	2%	
Other	8%	11	4%		10%	11	5%	
Cases Subject to All-Family Rate	21,675				23,909			

Number Participating - Avg. Monthly	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Participation Rate	8,754	40%	21	33%	8,403	35%	27	34%
Cases With Some Hours:	64%				60%			
Employment	48%	35	63%		60%	31	66%	
On The Job Training	0%	na	0%		0%	na	0%	
Work Exp./Community Service	0%	51	16%		0%	52	15%	
Job Search	38%	4	14%		28%	8	14%	
Vocational Education	8%	34	11%		8%	36	11%	
Job Skills Training	0%	38	2%		0%	34	2%	
School Attendance	20%	2	4%		21%	3	4%	
Other	25%	6	13%		16%	12	12%	
Participation Rate w/o Waiver	31%	23	29%		28%	28	30%	
% of Cases With No Hours of Part.	36%	16	54%		40%	19	51%	

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Earnings Initiation	40%	11	33%		44%	28	46%	
Change from Previous Year	-6%	39	-6%		1%	19	7%	
Earnings Retention	60%	27	63%		71%	7	65%	
Change from Previous Year	-7%	42	-1%		-1%	24	12%	
Earning Gain	26%	39	26%		29%	28	25%	
Change from Previous Year	-4%	31	-2%		-11%	29	-8%	



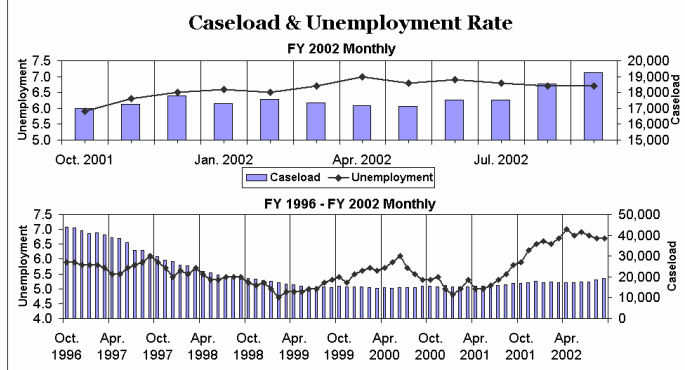
FY 2002

MISSISSIPPI

David Ronald Musgrove (D), Governor (Jan. 2000 - Jan. 2004)
 Janice Broom Brooks, Executive Director, Dept. of Human Services
 Michael Raff, Director, Division of Economic Assistance
 TANF
 State Administered - 82 Counties

Cases (Sept. 2002):	19,262	Rank	27
FY 2002 Change:	14%		49
FY 2002 Change Since FY 1996:	-59%		18
SFAG (in Millions):	\$ 87		37
Participation Rate:	19%		47
Zero Participation:	63%		40

TANF Benefit Structure					FY 2002 Funding (in Millions)			
Monthly - Family of Three					Unob. Cash Balance			
		As % of FPL		As % of SMI				
		%	Rk	%	Rk			
Max Grant (No Income)	\$ 170	14%	50	6%	49	Beginning FY Balance	\$ 79	\$37
Max Earnings at Application	\$ 457	37%	44	15%	35	Total Awarded in FY	\$ 96	
Max Earnings at Close	\$ 704	56%	39	23%	29	Committed in FY02	\$ 151	
						Ending FY Balance	\$ 25	\$0
						State MOE	\$ 22	



FY 2002 Caseload				
		During FY 2002		
		Change	%	Rk
100% All Cases	19,262	2,427	14%	49
59% - Adult-Headed	11,306	2,467	28%	51
41% - Child-Only	7,956	(40)	-1%	24
Recipients	44,687	5,972	15%	50

Sub-State Caseload as % of State (Sept. 2002)		
Hinds - Jackson	10%	
Harrison - Biloxi	5%	
Jackson	4%	
Washington	3%	
Lauderdale	3%	

TANF Time Limit:	60 months	Month/ Yr of First Impact:	October 2001
Sanction Policy:	Full / 2 months		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	U.S. Avg	STATE (in Millions)	U.S. Avg				
Total Expended & Transferred (Committed) Plus State MOE	\$ 173		\$ 160					
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds				
Cash Benefits	\$ 37	19%	\$ 31	13%				
Services	\$ 99	50%	\$ 92	38%				
Administration	\$ 7	4%	\$ 7	3%				
Information Systems	\$ 1	1%	\$ 1	0%				
Transferred to CCDF	\$ 19	10%	\$ 19	8%				
Transferred to SSBG	\$ 10	5%	\$ 10	4%				

All-Family Work Participation	FY 2002				FY 2001			
	STATE	U.S. Avg	STATE	U.S. Avg				
Total TANF Cases - Avg. Monthly	17,613		15,657					
	Rank	Rank	Rank	Rank				
Exempt From Participation	58%	51%	64%	48%				
Child -Only	44%	39%	50%	8				
Child Under Age 1	14%	6%	14%	1				
In Sanction Status	0%	na	0%	na				
Other	0%	15	0%	21				
Cases Subject to All-Family Rate	7,401		5,688					
	Rank	Rank	Rank	Rank				
Number Participating - Avg. Monthly	1,371		1,174					
Participation Rate	19%	47	21%	44				
	Rank	Rank	Rank	Rank				
Cases With Some Hours:	37%		35%					
Employment	56%	28	68%	21				
On The Job Training	0%	18	0%	na				
Work Exp./Community Service	20%	15	20%	16				
Job Search	9%	35	10%	32				
Vocational Education	19%	19	10%	33				
Job Skills Training	0%	30	0%	na				
School Attendance	2%	31	3%	29				
Other	2%	37	1%	43				
Participation Rate w/o Waiver	19%	43	21%	39				
% of Cases With No Hours of Part.	63%	40	65%	44				

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Earnings Initiation	35%	40	33%	48%	26	46%
Change from Previous Year	-4%	26	-6%	-12%	37	7%
Earnings Retention	52%	43	63%	58%	41	65%
Change from Previous Year	-5%	35	-1%	-4%	34	12%
Earning Gain	32%	32	26%	29%	27	25%
Change from Previous Year	-1%	21	-2%	8%	10	-8%



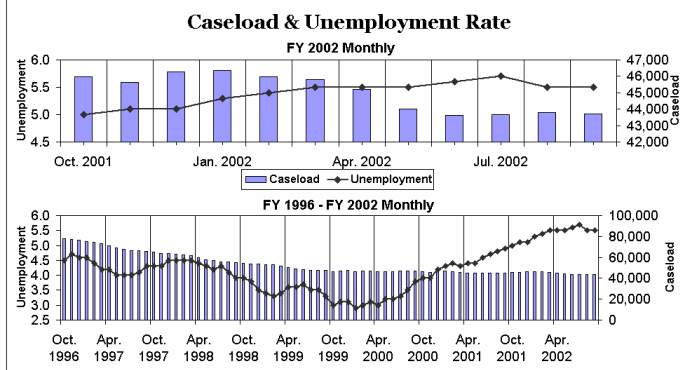
MISSOURI

Bob Holden (D), Governor Jan. 2001
 Dana Katherine Martin, Director, Dept. of Social Services
 Janel R. Luck, Deputy Director, Dept. of Social Services
 Beyond Welfare
 State Administered - 115 Counties

FY 2002

Cases (Sept. 2002):	43,712	Rank	14
FY 2002 Change:	-3%		19
FY 2002 Change Since FY 1996:	-45%		36
SFAG (in Millions):	\$ 217		18
Participation Rate:	25%		41
Zero Participation:	66%		46

TANF Benefit Structure					FY 2002 Funding (in Millions)				
Monthly - Family of Three					Unob. Cash Balance				
		As % of FPL		As % of SMI					
		%	Rk	%	Rk				
Max Grant (No Income)	\$	292	23%	39	8%	39	Beginning FY Balance	\$ 25	\$10
Max Earnings at Application	\$	558	45%	37	15%	36	Total Awarded in FY	\$ 228	
Max Earnings at Close	\$	1,148	92%	15	30%	12	Committed in FY02	\$ 228	
							Ending FY Balance	\$ 25	\$10
							State MOE	\$ 133	



FY 2002 Caseload					
		Sept. 2002		During FY 2002	
			Change	%	Rk
100%	All Cases	43,712	(1,473)	-3%	19
74%	- Adult-Headed	32,219	(1,331)	-4%	20
26%	- Child-Only	11,493	(142)	-1%	23
	Recipients	114,175	(5,683)	-5%	20

Sub-State Caseload as % of State (Sept. 2002)		
St. Louis City		24%
Jackson		18%
St. Louis County		12%
Greene		3%
Boone		2%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	July 2002
Sanction Policy:	Partial / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S. Avg		STATE (in Millions)	% of Combined Funds	U.S. Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 361				\$ 372			
Cash Benefits	\$ 205	53%	31%		\$ 208	52%	30%	
Services	\$ 99	26%	36%		\$ 113	28%	32%	
Administration	\$ 14	4%	7%		\$ 13	3%	6%	
Information Systems	\$ 8	2%	1%		\$ 8	2%	1%	
Transferred to CCDP	\$ 13	3%	6%		\$ 21	5%	5%	
Transferred to SBBG	\$ 22	6%	3%		\$ 9	2%	3%	

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S. Avg		STATE	Rank	U.S. Avg	
Total TANF Cases - Avg. Monthly	45,001				45,556			
Exempt From Participation	37%		51%		38%		48%	
Child -Only	25%	42	39%		27%	39	37%	
Child Under Age 1	9%	13	6%		9%	12	4%	
In Sanction Status	3%	13	2%		2%	17	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	28,341				28,128			
Number Participating - Avg. Monthly	7,169				9,338			
Participation Rate	25%	41	33%		33%	32	34%	
Cases With Some Hours:	34%				42%			
Employment	85%	6	63%		63%	26	66%	
On The Job Training	0%	22	0%		0%	26	0%	
Work Exp./Community Service	3%	41	16%		3%	42	15%	
Job Search	5%	46	14%		6%	43	14%	
Vocational Education	0%	na	11%		28%	5	11%	
Job Skills Training	0%	na	2%		0%	na	2%	
School Attendance	6%	17	4%		2%	32	4%	
Other	14%	14	13%		12%	19	12%	
Participation Rate w/o Waiver	25%	34	29%		33%	22	30%	
% of Cases With No Hours of Part.	66%	46	54%		58%	38	51%	

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S. Avg	STATE	Rank	U.S. Avg
Earnings Initiation	45%	2	33%	63%	6	46%
Change from Previous Year	-5%	30	-6%	0%	21	7%
Earnings Retention	65%	11	63%	65%	19	65%
Change from Previous Year	-2%	23	-1%	2%	13	12%
Earning Gain	22%	44	26%	30%	25	25%
Change from Previous Year	-5%	36	-2%	-22%	37	-8%



FY 2002

MONTANA

Judy Martz (R), Governor since January 2001

Gail Gray, EdD, Director, Dept. of Public Health & Humans Services

Hank Hudson, Services Division

Families Achieving Independence in Montana (FAIM)

County Administered - 57 Counties

Cases (Sept. 2002):

5,823 Rank 45

FY 2002 Change:

11% Rank 48

FY 2002 Change Since FY 1996:

-42% Rank 40

SFAG (in Millions):

\$ 43 Rank 45

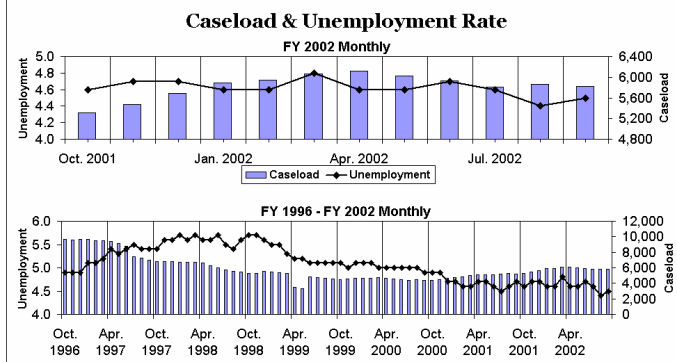
Participation Rate:

84% Rank 2

Zero Participation:

4% Rank 1

TANF Benefit Structure					FY 2002 Funding (in Millions)				
Monthly - Family of Three					Cash	Unob. Balance			
			As % of FPL		As % of SMI				
			%	Rk	%	Rk			
Max Grant (No Income)	\$	494	39%	13	16%	5	Beginning FY Balance	\$ 28	\$27
Max Earnings at Application	\$	858	69%	18	27%	13	Total Awarded in FY	\$ 46	
Max Earnings at Close	\$	589	47%	48	19%	38	Committed in FY02	\$ 59	
							Ending FY Balance	\$ 15	\$14
							State MOE	\$ 15	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	Rk
100%	All Cases	5,823	598	11%	48
74%	- Adult-Headed	4,310	220	5%	32
26%	- Child-Only	1,513	378	33%	51
	Recipients	16,313	1,561	11%	46

Sub-State Caseload as % of State (Sept. 2002)	
Yellowstone	13%
Glacier	12%
Roosevelt	11%
Missoula	8%
Cascade	8%

TANF Time Limit:	Month/ Yr of First Impact:
60 months	February 2002

Sanction Policy:
Partial / 1 month

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S Avg		STATE (in Millions)	% of Combined Funds	U.S Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 74				\$ 63			
Cash Benefits	\$ 34	38%	31%	\$ 28	31%	30%		
Services	\$ 19	21%	36%	\$ 19	21%	32%		
Administration	\$ 7	8%	7%	\$ 3	3%	6%		
Information Systems	\$ 1	1%	1%	\$ 1	1%	1%		
Transferred to CCDF	\$ 9	10%	6%	\$ 8	9%	5%		
Transferred to SSBG	\$ 4	4%	3%	\$ 4	4%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S Avg		STATE	Rank	U.S Avg	
Total TANF Cases - Avg. Monthly	5,828				4,934			
Exempt From Participation	21%		51%	26%		48%		
Child -Only	20%	46	39%	18%	49	37%		
Child Under Age 1	0%	50	6%	0%	na	4%		
In Sanction Status	1%	21	2%	2%	16	2%		
Other	0%	na	4%	6%	13	5%		
Cases Subject to All-Family Rate	4,585			3,650				
Number Participating - Avg. Monthly	3,864			1,641				
Participation Rate	84%	2	33%	44%	15	34%		
		Rank			Rank			
Cases With Some Hours:	96%			89%				
Employment	20%	50	63%	17%	52	66%		
On The Job Training	0%	na	0%	0%	na	0%		
Work Exp./Community Service	28%	12	16%	83%	1	15%		
Job Search	17%	24	14%	10%	31	14%		
Vocational Education	0%	49	11%	2%	45	11%		
Job Skills Training	0%	36	2%	0%	na	2%		
School Attendance	1%	43	4%	1%	44	4%		
Other	61%	4	13%	63%	2	12%		
Participation Rate w/o Waiver	38%	15	29%	27%	31	30%		
% of Cases With No Hours of Part.	4%	1	54%	11%	2	51%		

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S Avg		STATE	Rank	U.S Avg	
Earnings Initiation	40%	13	33%	79%	1	46%		
Change from Previous Year	6%	3	-6%	21%	8	7%		
Earnings Retention	56%	39	63%	59%	38	65%		
Change from Previous Year	25%	3	-1%	83%	1	12%		
Earning Gain	50%	6	26%	37%	18	25%		
Change from Previous Year	7%	4	-2%	-16%	34	-8%		

NEBRASKA

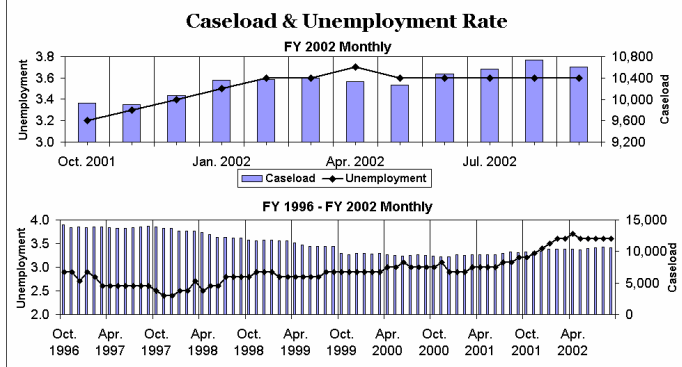


FY 2002

Mike Johanns (R), Governor since January 1999
 Christine Peterson, Policy Secretary, Health & Human Services System
 Dan Cillessen, Administrator, Dept. of Health and Human Services
 Employment First
 State Administered - 93 Counties

Cases (Sept. 2002):	10,611	Rank	40
FY 2002 Change:	8%		44
FY 2002 Change Since FY 1996:	-27%		51
SFAG (in Millions):	\$ 58		40
Participation Rate:	28%		33
Zero Participation:	65%		43

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Cash	Unob.	Balance
			As % of FPL		As % of SMI		
			%	Rk	%	Rk	
Max Grant (No Income)	\$	364	29%	30	9%	29	
Max Earnings at Application	\$	692	55%	26	17%	26	
Max Earnings at Close	\$	694	55%	42	17%	43	
Beginning FY Balance	\$	25					\$15
Total Awarded in FY	\$	58					
Committed in FY02	\$	61					
Ending FY Balance	\$	22					\$12
State MOE	\$	29					



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	
				Rk	
100%	All Cases	10,611	816	8%	44
68%	- Adult-Headed	7,223	817	13%	40
32%	- Child-Only	3,388	(1)	0%	25
	Recipients	26,109	1,765	7%	40

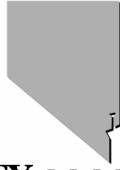
Sub-State Caseload as % of State (Sept. 2002)	
Douglas - Omaha	48%
Lancaster - Lincoln	12%
Hall	5%
Sarpy	3%
Scottsbluff	3%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	December 1998
Sanction Policy:	Full / 1 month		

Expenditure Profile	FY 2002				FY 2001			
	STATE	U.S. Avg	STATE	U.S. Avg				
	(in Millions)		(in Millions)					
Total Expended & Transferred (Committed) Plus State MOE	\$ 90		\$ 72					
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds				
Cash Benefits	\$ 53	47%	\$ 40	42%				
Services	\$ 19	17%	\$ 14	15%				
Administration	\$ 5	4%	\$ 8	8%				
Information Systems	\$ -	0%	\$ 1	1%				
Transferred to CCDF	\$ 9	8%	\$ 9	9%				
Transferred to SSBG	\$ 4	4%	\$ -	0%				

All-Family Work Participation	FY 2002				FY 2001			
	STATE	U.S. Avg	STATE	U.S. Avg				
	(in Millions)		(in Millions)					
Total TANF Cases - Avg. Monthly	9,254		9,486					
Exempt From Participation	46%	51%	47%	48%				
Child -Only	32%	33%	33%	37%				
Child Under Age 1	13%	2	12%	2				
In Sanction Status	0%	na	0%	na				
Other	0%	14	1%	16				
Cases Subject to All-Family Rate	5,038		5,069					
Number Participating - Avg. Monthly	1,391		920					
Participation Rate	28%	33%	18%	47%				
Cases With Some Hours:	35%	32%	32%	47%				
Employment	47%	36	37%	46				
On The Job Training	0%	20	0%	22				
Work Exp./Community Service	1%	50	1%	50				
Job Search	30%	8	17%	23				
Vocational Education	10%	30	16%	20				
Job Skills Training	7%	9	0%	na				
School Attendance	12%	5	24%	2				
Other	10%	19	13%	17				
Participation Rate w/o Waiver	23%	36	14%	44				
% of Cases With No Hours of Part.	65%	43	68%	47				

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	U.S. Avg	STATE	U.S. Avg				
Earnings Initiation	41%	6	53%	20				
Change from Previous Year	-5%	33	0%	22				
Earnings Retention	66%	7	68%	10				
Change from Previous Year	-3%	32	-3%	30				
Earning Gain	42%	12	47%	7				
Change from Previous Year	-2%	25	2%	16				



FY 2002

NEVADA

Kenny C. Guinn (R), Governor since January 1999

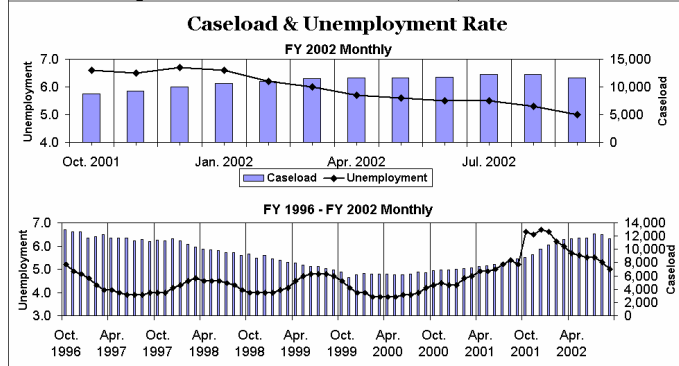
Michael J. Willden, Director, Dept. of Human Resources

Nancy K. Ford, Welfare Administrator
TANF

State Administered - 17 Counties

Cases (Sept. 2002):	11,638	Rank	39
FY 2002 Change:	36%		54
FY 2002 Change Since FY 1996:	-15%		52
SFAG (in Millions):	\$ 44		44
Participation Rate:	22%		43
Zero Participation:	63%		39

TANF Benefit Structure					FY 2002 Funding (in Millions)			Unob.	
Monthly - Family of Three					Cash			Balance	
			As % of FPL		As % of SMI				
			%	Rk	%	Rk			
Max Grant (No Income)	\$	348	28%	32	9%	28			
Max Earnings at Application	\$	694	55%	25	19%	23			
Max Earnings at Close	\$	696	56%	41	19%	39			
Beginning FY Balance							\$	35	\$31
Total Awarded in FY							\$	50	
Committed in FY02							\$	65	
Ending FY Balance							\$	19	\$15
State MOE							\$	25	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		Rk
			Change	%	
100%	All Cases	11,638	3,091	36%	54
58%	- Adult-Headed	6,734	998	17%	44
42%	- Child-Only	4,904	2,093	74%	52
	Recipients	28,005	4,803	21%	53

Sub-State Caseload as % of State (Sept. 2002)	
Clark	73%
Washoe	13%
Carson	3%
Nye	3%
Elko	2%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	January 2000
Sanction Policy:	Partial / 1 month		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	U.S.Avg	STATE (in Millions)	U.S.Avg				
Total Expended & Transferred (Committed) Plus State MOE	\$ 90		\$ 62					
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds				
Cash Benefits	\$ 52 (47%)	\$ 28 (31%)	\$ 28 (29%)	\$ 30 (30%)				
Services	\$ 17 (15%)	\$ 18 (19%)	\$ 10 (10%)	\$ 6 (6%)				
Administration	\$ 13 (12%)	\$ 7 (7%)	\$ 5 (5%)	\$ 1 (1%)				
Information Systems	\$ 7 (6%)	\$ 6 (6%)	\$ - (0%)	\$ 5 (5%)				
Transferred to CCDF	\$ - (0%)	\$ 6 (6%)	\$ 1 (1%)	\$ 3 (3%)				
Transferred to SSBG	\$ 1 (1%)	\$ 3 (3%)						

All-Family Work Participation	FY 2002		FY 2001	
	STATE	U.S.Avg	STATE	U.S.Avg
Total TANF Cases - Avg. Monthly	11,015		7,439	
Exempt From Participation	42%	51%	53%	48%
Child -Only	37%	39%	45%	37%
Child Under Age 1	5%	6%	7%	4%
In Sanction Status	0%	2%	0%	2%
Other	0%	4%	0%	5%
Cases Subject to All-Family Rate	6,052		3,376	

Number Participating - Avg. Monthly	FY 2002		FY 2001	
	STATE	U.S.Avg	STATE	U.S.Avg
Participation Rate	1,302 (22%)	33%	1,180 (35%)	34%
Cases With Some Hours:				
Employment	37%	63%	55%	66%
On The Job Training	72%	0%	81%	7%
Work Exp./Community Service	0%	0%	0%	0%
Job Search	3%	16%	4%	15%
Vocational Education	23%	14%	25%	13%
Job Skills Training	15%	11%	12%	11%
School Attendance	1%	2%	1%	2%
Other	2%	4%	2%	4%
Participation Rate w/o Waiver	2%	13%	4%	12%
	22%	38%	35%	30%
% of Cases With No Hours of Part.	63%	54%	45%	51%

HPB Earnings Performance	FY 2001		FY 2000	
	STATE	U.S.Avg	STATE	U.S.Avg
Earnings Initiation	37%	33%	63%	46%
Change from Previous Year	-4%	-6%	-5%	7%
Earnings Retention	61%	63%	65%	65%
Change from Previous Year	-6%	-1%	58%	12%
Earning Gain	28%	26%	33%	25%
Change from Previous Year	-6%	-2%	9%	-8%



FY 2002

NEW HAMPSHIRE

Jeanne Shaheen (D), Governor (Jan. 1997-Jan. 2003)

Donald L. Shumway, Commissioner, Dept. of Health & Human Services

Mary Anne Broshek, Director, Division of Family Assistance

Family Assistance Program (FAP)

State Administered - 10 Counties

Cases (Sept. 2002):

6,149 Rank 44

FY 2002 Change:

6% Rank 39

FY 2002 Change Since FY 1996:

-32% Rank 48

SFAG (in Millions):

\$ 39 Rank 46

Participation Rate:

42% Rank 18

Zero Participation:

34% Rank 12

TANF Benefit Structure						FY 2002 Funding (in Millions)				
Monthly - Family of Three						Unob. Cash Balance				
			As % of FPL		As % of SMI					
			%	Rk	%	Rk				
Max Grant (No Income)	\$	600	48%	6	14%	9	Beginning FY Balance	\$	15	\$15
Max Earnings at Application	\$	749	60%	22	18%	25	Total Awarded in FY	\$	39	
Max Earnings at Close	\$	1,200	96%	13	28%	21	Committed in FY02	\$	40	
							Ending FY Balance	\$	15	\$15
							State MOE	\$	32	

Caseload & Unemployment Rate			
FY 2002 Monthly			
Unemployment			
Caseload			
Oct. 2001			
Jan. 2002			
Apr. 2002			
Jul. 2002			

FY 2002 Caseload			
100% All Cases	Sept. 2002	During FY 2002	
		Change	%
71% - Adult-Headed	6,149	363	6%
29% - Child-Only	4,362	263	6%
Recipients	1,787	100	6%
	14,702	916	7%

Sub-State Caseload as % of State (Sept. 2002)	
Hillsborough - Manchester	33%
Strafford - Rochester	13%
Rockingham	13%
Merrimack - Concord	11%

TANF Time Limit:	Month/ Yr of First Impact:
60 months	October 2001

Sanction Policy:
Partial / 1/2 month

Expenditure Profile	FY 2002			FY 2001		
	STATE (in Millions)	U.S. Avg	% of Combined Funds	STATE (in Millions)	U.S. Avg	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 72			\$ 63		
Cash Benefits	\$ 37	43%	31%	\$ 28	35%	30%
Services	\$ 23	27%	36%	\$ 21	27%	32%
Administration	\$ 7	8%	7%	\$ 8	10%	6%
Information Systems	\$ 5	6%	1%	\$ 6	8%	1%
Transferred to CCDF	\$ -	0%	6%	\$ -	0%	5%
Transferred to SSBG	\$ -	0%	3%	\$ -	0%	3%

All-Family Work Participation	FY 2002			FY 2001		
	STATE	U.S. Avg	Rank	STATE	U.S. Avg	Rank
Total TANF Cases - Avg. Monthly	6,035			5,659		
Exempt From Participation	50%	51%		63%	48%	
Child - Only	29%	39%	38	30%	37%	35
Child Under Age 1	8%	6%	18	10%	4%	8
In Sanction Status	3%	2%	9	3%	2%	10
Other	10%	4%	9	21%	5%	5
Cases Subject to All-Family Rate	3,006			2,069		
Number Participating - Avg. Monthly	1,218			1,039		
Participation Rate	42%	33%	18	50%	34%	11
Cases With <u>Some</u> Hours:	66%			78%		
Employment	49%	63%	33	55%	66%	36
On The Job Training	0%	0%	27	0%	0%	23
Work Exp./Community Service	4%	16%	38	3%	15%	37
Job Search	54%	14%	1	45%	14%	1
Vocational Education	6%	11%	36	6%	11%	39
Job Skills Training	15%	2%	3	14%	2%	3
School Attendance	12%	4%	6	12%	4%	7
Other	16%	13%	10	16%	12%	11
Participation Rate w/o Waiver	33%	29%	20	30%	30%	26
% of Cases With <u>No</u> Hours of Part.	34%	54%	12	22%	51%	8

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	U.S. Avg	Rank	STATE	U.S. Avg	Rank
Earnings Initiation	37%	33%	33	45%	46%	27
Change from Previous Year	-4%	-6%	23	7%	7%	11
Earnings Retention	63%	63%	19	66%	65%	14
Change from Previous Year	1%	-1%	9	1%	12%	18
Earning Gain	41%	26%	14	39%	25%	14
Change from Previous Year	-5%	-2%	35	-7%	-8%	25



FY 2002

NEW JERSEY

James McGreevey (D), Governor since January 2002

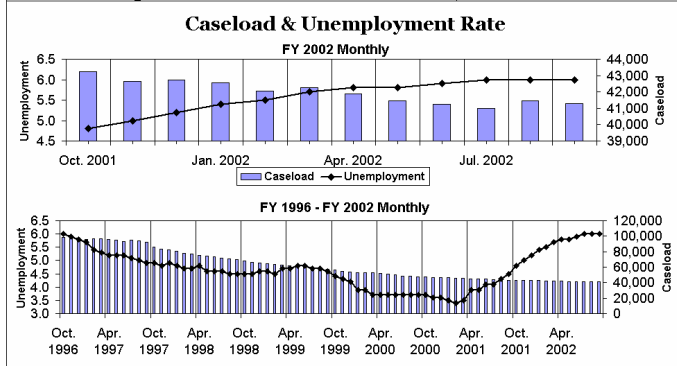
Gwendolyn L. Harris, Acting Commissioner, Dept. of Human Services

David C. Heins, Division of Family Development
Work First New Jersey (WFNJ)

County Administered - 21 Counties

Cases (Sept. 2002):	41,268	Rank	16
FY 2002 Change:	-5%		11
FY 2002 Change Since FY 1996:	-59%		14
SFAG (in Millions):	\$ 404		10
Participation Rate:	36%		26
Zero Participation:	52%		28

TANF Benefit Structure					FY 2002 Funding (in Millions)			
Monthly - Family of Three					Cash	Unob.	Balance	
			As % of FPL		As % of SMI			
			%	Rk	%	Rk		
Max Grant (No Income)	\$	424	34%	24	9%	33		
Max Earnings at Application	\$	635	51%	29	13%	40		
Max Earnings at Close	\$	848	68%	30	17%	45		
					Beginning FY Balance	\$	497	\$94
					Total Awarded in FY	\$	404	
					Committed in FY02	\$	575	
					Ending FY Balance	\$	325	\$128
					State MOE	\$	417	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	Rk
100%	All Cases	41,268	(2,112)	-5%	11
64%	- Adult-Headed	26,391	(661)	-2%	22
36%	- Child-Only	14,877	(1,451)	-9%	11
	Recipients	100,286	(7,705)	-7%	12

Sub-State Caseload as % of State (Sept. 2002)	
Essex - Newark	29%
Hudson - Jersey City	14%
Camden	10%
Passaic - Patterson	8%
Union - Elizabeth	6%

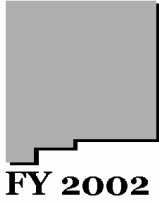
TANF Time Limit:	Month/ Yr of First Impact:
60 months	February 2002

Sanction Policy:
Partial / 1 month

Expenditure Profile	FY 2002				FY 2001			
	STATE		U.S.Avg		STATE		U.S.Avg	
	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 992		\$ 595		\$ 992		\$ 595	
Cash Benefits	\$ 208	16%	\$ 201	18%	\$ 201	18%	\$ 201	18%
Services	\$ 656	50%	\$ 240	31%	\$ 240	22%	\$ 240	32%
Administration	\$ 78	6%	\$ 102	7%	\$ 102	9%	\$ 102	6%
Information Systems	\$ 10	1%	\$ 12	1%	\$ 12	1%	\$ 12	1%
Transferred to CCDF	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	5%
Transferred to SSBG	\$ 40	3%	\$ 40	3%	\$ 40	4%	\$ 40	3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S.Avg	Rank	STATE	Rank	U.S.Avg	Rank
Total TANF Cases - Avg. Monthly	41,986				45,325			
Exempt From Participation	45%		51%		43%		48%	
Child -Only	39%	22	39%	24	37%	24	37%	24
Child Under Age 1	6%	24	6%	24	6%	24	4%	24
In Sanction Status	0%	na	2%	na	0%	na	2%	na
Other	0%	na	4%	na	0%	na	5%	na
Cases Subject to All-Family Rate	22,894				25,742			
Number Participating - Avg. Monthly	8,348				10,037			
Participation Rate	36%	26	33%	23	39%	23	34%	23
Cases With Some Hours:	48%				51%			
Employment	38%	43	63%	44	43%	44	66%	44
On The Job Training	0%	28	0%	28	0%	28	0%	28
Work Exp./Community Service	41%	7	16%	6	42%	6	15%	6
Job Search	12%	28	14%	29	13%	29	14%	29
Vocational Education	24%	9	11%	6	24%	6	11%	6
Job Skills Training	7%	8	2%	11	4%	11	2%	11
School Attendance	2%	36	4%	36	2%	36	4%	36
Other	12%	17	13%	15	15%	15	12%	15
Participation Rate w/o Waiver	36%	18	29%	15	39%	15	30%	15
% of Cases With No Hours of Part.	52%	28	54%	27	49%	27	51%	27

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S.Avg	Rank	STATE	Rank	U.S.Avg	Rank
Earnings Initiation	37%	30	33%	34	41%	34	46%	34
Change from Previous Year	8%	2	-6%	18	2%	18	7%	18
Earnings Retention	61%	25	63%	26	64%	26	65%	26
Change from Previous Year	6%	6	-1%	14	1%	14	12%	14
Earning Gain	29%	36	26%	30	25%	30	25%	30
Change from Previous Year	-4%	33	-2%	11	8%	11	-8%	11



NEW MEXICO

Gary E. Johnson (R), Governor (Jan. 1995 - Jan. 2003)

Robin Dozier Otten, Deputy Secretary, Human Services Dept.

Marise McFadden, Director, Income Support Division
NM Works

State Administered - 33 Counties

Cases (Sept. 2002):	16,623	Rank 31
FY 2002 Change:	-5%	13
FY 2002 Change Since FY 1996:	-50%	30
SFAG (in Millions):	\$ 109	30
Participation Rate:	43%	16
Zero Participation:	49%	24

TANF Benefit Structure Monthly - Family of Three					FY 2002 Funding (in Millions)			Unob.				
		As % of FPL		As % of SMI		Beginning FY Balance	Total Awarded in FY	Committed in FY02	Ending FY Balance	State MOE	Cash Balance	Rank
		%	Rk	%	Rk							
Max Grant (No Income)	\$	439	35%	22	14%	51	122	121	51	51	\$37	
Max Earnings at Application	\$	901	72%	17	29%							
Max Earnings at Close	\$	1,037	83%	23	34%							

Caseload & Unemployment Rate		FY 2002 Caseload				
FY 2002 Monthly		Sept. 2002	During FY 2002			
Unemployment	Caseload		Change	%	Rk	
		100% All Cases	16,623	(815)	-5%	13
		72% - Adult-Headed	11,898	(5,461)	-31%	4
		28% - Child-Only	4,725	4,646	5220%	53
		Recipients	44,383	(5,400)	-11%	9

Sub-State Caseload as % of State (Sept. 2002)	
Bernalillo - Albuquerque	33%
Dona Ana	17%
Valencia	5%
Santa Fe	4%
Chaves	4%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	July 2002
Sanction Policy:	Partial / 1 month		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S Avg	Rank	STATE (in Millions)	% of Combined Funds	U.S Avg	Rank
Total Expended & Transferred (Committed) Plus State MOE	\$ 154				\$ 184			
Cash Benefits	\$ 82	40%	31%		\$ 106	45%	30%	
Services	\$ 35	17%	36%		\$ 35	15%	32%	
Administration	\$ 4	2%	7%		\$ 10	4%	6%	
Information Systems	\$ 2	1%	1%		\$ 2	1%	1%	
Transferred to CCDF	\$ 29	14%	6%		\$ 31	13%	5%	
Transferred to SSBG	\$ 2	1%	3%		\$ -	0%	3%	

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S Avg	Rank	STATE	Rank	U.S Avg	Rank
Total TANF Cases - Avg. Monthly	17,015				19,322			
Exempt From Participation	39%		51%		34%		48%	
Child - Only	27%	40	39%		21%	46	37%	
Child Under Age 1	9%	12	6%		9%	11	4%	
In Sanction Status	3%	11	2%		4%	5	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	10,186				12,610			
Number Participating - Avg. Monthly	4,345				5,870			
Participation Rate	43%	16	33%		46%	13	34%	
Cases With Some Hours:	51%				54%			
Employment	73%	14	63%		80%	9	66%	
On The Job Training	1%	7	0%		1%	9	0%	
Work Exp./Community Service	14%	25	16%		12%	26	15%	
Job Search	12%	30	14%		6%	42	14%	
Vocational Education	15%	22	11%		12%	26	11%	
Job Skills Training	2%	16	2%		3%	14	2%	
School Attendance	1%	39	4%		1%	41	4%	
Other	3%	29	13%		5%	29	12%	
Participation Rate w/o Waiver	43%	9	29%		46%	7	30%	
% of Cases With No Hours of Part.	49%	24	54%		46%	23	51%	

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
Earnings Initiation	37%	31	33%	72%	3	46%
Change from Previous Year	0%	7	-6%	-2%	25	7%
Earnings Retention	61%	22	63%	60%	37	65%
Change from Previous Year	-1%	13	-1%	-4%	36	12%
Earning Gain	26%	38	26%	-29%	49	25%
Change from Previous Year	2%	11	-2%	-215%	48	-8%



NEW YORK

George E. Pataki (R), Governor since January 1995

Brian Wing, Commissioner Office of Temporary and Disability Assistance
 Patricia Stevens, Deputy Commissioner, Office of Temporary and Disability Assistance

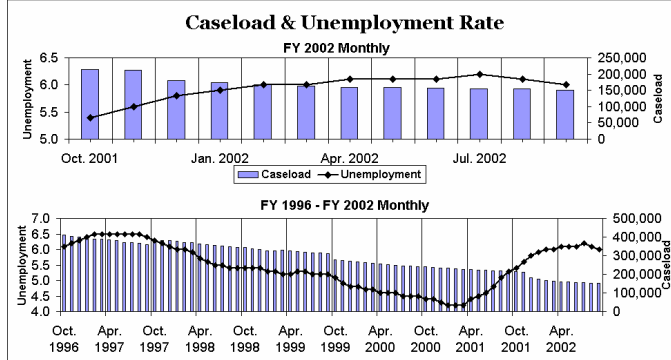
Family Assistance Program (FA)

County Administered - 62 Counties

FY 2002

Cases (Sept. 2002):	151,450	Rank	2
FY 2002 Change:	-29%		1
FY 2002 Change Since FY 1996:	-64%		8
SFAG (in Millions):	\$ 2,443		2
Participation Rate:	39%		24
Zero Participation:	54%		30

TANF Benefit Structure					FY 2002 Funding (in Millions)			
Monthly - Family of Three					Unob. Cash Balance			
		As % of FPL		As % of SMI				
		%	Rk	%	Rk			
Max Grant (No Income)	\$ 577	46%	7	14%	7	Beginning FY Balance	\$ 1,259	\$573
Max Earnings at Application	\$ 810	65%	20	20%	20	Total Awarded in FY	\$ 2,443	
Max Earnings at Close	\$ 1,068	85%	20	27%	23	Committed in FY02	\$ 2,639	
						Ending FY Balance	\$ 1,063	\$554
						State MOE	\$ 1,850	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	Rk
100%	All Cases	151,450	(61,131)	-29%	1
59%	- Adult-Headed	89,291	(61,137)	-41%	1
41%	- Child-Only	62,159	6	0%	26
	Recipients	349,277	(205,425)	-37%	2

Sub-State Caseload as % of State (Sept. 2002)	
New York City	65%
Monroe	5%
Erie	5%
Westchester	3%
Onondaga	3%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	December 2001
Sanction Policy:	Partial / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE		U.S Avg		STATE		U.S Avg	
	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 4,489		\$ 4,423		\$ 4,423		\$ 4,423	
Cash Benefits	\$ 1,798	32%	\$ 1,929	34%	\$ 1,929	34%	\$ 1,929	30%
Services	\$ 1,594	29%	\$ 1,446	25%	\$ 1,446	25%	\$ 1,446	32%
Administration	\$ 440	8%	\$ 393	7%	\$ 393	7%	\$ 393	6%
Information Systems	\$ 19	0%	\$ 36	1%	\$ 36	1%	\$ 36	1%
Transferred to CCDF	\$ 394	7%	\$ 375	7%	\$ 375	7%	\$ 375	5%
Transferred to SSBG	\$ 244	4%	\$ 244	4%	\$ 244	4%	\$ 244	3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE		U.S Avg		STATE		U.S Avg	
	Total TANF Cases - Avg. Monthly	Rank	Total TANF Cases - Avg. Monthly	Rank	Total TANF Cases - Avg. Monthly	Rank	Total TANF Cases - Avg. Monthly	Rank
Total TANF Cases - Avg. Monthly	170,258		226,389		226,389		226,389	
Exempt From Participation	44%		39%		39%		48%	
Child - Only	37%	26	39%		28%	38	37%	
Child Under Age 1	4%	37	6%		4%	30	4%	
In Sanction Status	3%	8	2%		6%	2	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	95,100		137,200		137,200		137,200	
Number Participating - Avg. Monthly	36,850		56,678		56,678		56,678	
Participation Rate	39%	24	33%		41%	20	34%	
Cases With Some Hours:	46%		51%		51%		51%	
Employment	62%	23	63%		71%	16	66%	
On The Job Training	0%	na	0%		0%	na	0%	
Work Exp./Community Service	29%	11	16%		24%	15	15%	
Job Search	4%	48	14%		3%	49	14%	
Vocational Education	7%	35	11%		6%	40	11%	
Job Skills Training	0%	35	2%		0%	32	2%	
School Attendance	1%	40	4%		0%	47	4%	
Other	0%	51	13%		0%	na	12%	
Participation Rate w/o Waiver	39%	14	29%		41%	13	30%	
% of Cases With No Hours of Part.	54%	30	54%		49%	28	51%	

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
	Earnings Initiation	na	na	33%	na	na
Change from Previous Year	na	na	-6%	na	na	7%
Earnings Retention	na	na	63%	na	na	65%
Change from Previous Year	na	na	-1%	na	na	12%
Earning Gain	na	na	26%	na	na	25%
Change from Previous Year	na	na	-2%	na	na	-8%



NORTH CAROLINA

Mike Easley (D), Governor since January 2001

Carmen Hooker Odom, Secretary, Dept. of Health & Human Services

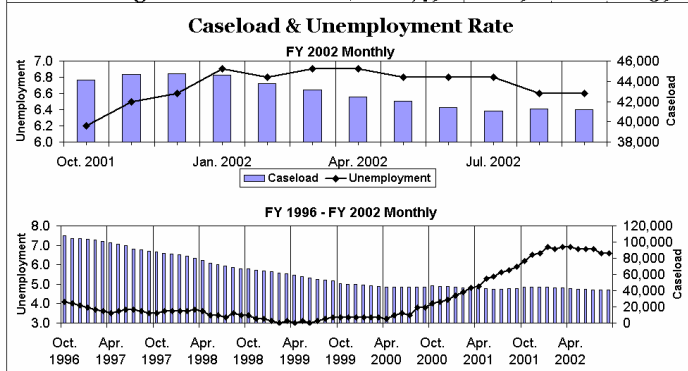
Pheon Beal, TANF Director, Division of Social Services
Work First

County Administered - 100 Counties

FY 2002

Cases (Sept. 2002):	41,217	Rank 17
FY 2002 Change:	-4%	16
FY 2002 Change Since FY 1996:	-63%	11
SFAG (in Millions):	\$ 302	14
Participation Rate:	27%	35
Zero Participation:	59%	36

TANF Benefit Structure					FY 2002 Funding (in Millions)			
Monthly - Family of Three					Unob. Cash Balance			
		As % of FPL		As % of SMI				
		%	Rk	%	Rk			
Max Grant (No Income)	\$ 272	22%	43	7%	43	Beginning FY Balance	\$ 87	\$15
Max Earnings at Application	\$ 1,489	119%	2	39%	2	Total Awarded in FY	\$ 338	
Max Earnings at Close	\$ 1,491	119%	6	39%	5	Committed in FY02	\$ 361	
						Ending FY Balance	\$ 64	\$15
						State MOE	\$ 193	



FY 2002 Caseload					
		Sept. 2002		During FY 2002	
			Change	%	Rk
100%	All Cases	41,217	(1,784)	-4%	16
47%	- Adult-Headed	19,351	(1,387)	-7%	14
53%	- Child-Only	21,866	(397)	-2%	22
	Recipients	86,504	(5,757)	-6%	15

Sub-State Caseload as % of State (Sept. 2002)		
Mecklenburg		12%
Guilford		6%
Wake		6%
Cumberland		5%
Forsyth		5%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	August 1998
Sanction Policy:	Partial / 3 months		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S Avg		STATE (in Millions)	% of Combined Funds	U.S Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 554				\$ 554			
Cash Benefits	\$ 139	22%	31%	\$ 135	21%	30%		
Services	\$ 291	47%	36%	\$ 301	47%	32%		
Administration	\$ 38	6%	7%	\$ 35	5%	6%		
Information Systems	\$ 4	1%	1%	\$ 4	1%	1%		
Transferred to CCDF	\$ 75	12%	6%	\$ 73	11%	5%		
Transferred to SSBG	\$ 7	1%	3%	\$ 6	1%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S Avg		STATE	Rank	U.S Avg	
Total TANF Cases - Avg. Monthly	42,872				43,498			
Exempt From Participation	58%		51%	60%		48%		
Child - Only	49%	7	39%	50%	7	37%		
Child Under Age 1	7%	23	6%	9%	14	4%		
In Sanction Status	1%	20	2%	1%	20	2%		
Other	0%	18	4%	0%	20	5%		
Cases Subject to All-Family Rate	17,420				16,888			
Number Participating - Avg. Monthly	4,923			4,131				
Participation Rate	27%	35	33%	24%	41	34%		
Cases With Some Hours:	41%		36%	36%		41%		
Employment	56%	28	63%	72%	14	66%		
On The Job Training	0%	na	0%	0%	na	0%		
Work Exp./Community Service	9%	31	16%	6%	32	15%		
Job Search	18%	20	14%	15%	25	14%		
Vocational Education	33%	5	11%	23%	9	11%		
Job Skills Training	1%	21	2%	0%	28	2%		
School Attendance	4%	24	4%	4%	24	4%		
Other	2%	36	13%	1%	38	12%		
Participation Rate w/o Waiver	27%	29	29%	24%	35	30%		
% of Cases With No Hours of Part.	59%	36	54%	64%	42	51%		

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
Earnings Initiation	39%	19	33%	55%	18	46%
Change from Previous Year	-6%	40	-6%	5%	13	7%
Earnings Retention	56%	38	63%	63%	29	65%
Change from Previous Year	-1%	17	-1%	-7%	41	12%
Earning Gain	37%	24	26%	44%	8	25%
Change from Previous Year	-8%	42	-2%	26%	4	-8%



NORTH DAKOTA

John Hoeven (R), Governor since January 2000

Carol K. Olsen, Executive Director, Dept. of Human Services

John Hougen, Director, Public Assistance Division

Training, Employment, Education Management (TEEM)

County Administered - 53 Counties

FY 2002

Cases (Sept. 2002):

3,323

Rank

FY 2002 Change:

5%

49

FY 2002 Change Since FY 1996:

-30%

49

SFAG (in Millions):

\$ 26

49

Participation Rate:

30%

30

Zero Participation:

40%

21

TANF Benefit Structure						FY 2002 Funding (in Millions)		
Monthly - Family of Three						Unob. Cash Balance		
		As % of FPL		As % of SMI				
		%	Rk	%	Rk			
Max Grant (No Income)	\$ 477	38%	15	13%	12	Beginning FY Balance	\$ 11	\$11
Max Earnings at Application	\$ 2,071	165%	1	58%	1	Total Awarded in FY	\$ 28	38
Max Earnings at Close	\$ 2,074	166%	1	58%	1	Committed in FY02	\$ 24	
						Ending FY Balance	\$ 15	\$15
						State MOE	\$ 9	

Caseload & Unemployment Rate				
FY 2002 Monthly				
Unemployment	3.0	3.5	4.0	4.5
Caseload	3,000	3,100	3,200	3,300
	Oct. 2001	Jan. 2002	Apr. 2002	Jul. 2002

FY 2002 Caseload				
Sept. 2002		During FY 2002		
		Change	%	Rk
100% All Cases	3,323	171	5%	38
81% - Adult-Headed	2,691	343	15%	42
19% - Child-Only	632	(172)	-21%	4
Recipients	8,505	291	4%	35

Sub-State Caseload as % of State (Sept. 2002)	
Rolette	24%
Cass - Fargo	10%
Burleigh - Bismarck	10%
Ward - Minot	8%
Grand Forks	8%

TANF Time Limit:	Month/Yr of First Impact:
60 months	July 2002

Sanction Policy:
Partial / 1 month

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S Avg	% of Combined Funds	STATE (in Millions)	% of Combined Funds	U.S Avg	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 33				\$ 37			
Cash Benefits	\$ 14	29%			\$ 14	29%		
Services	\$ 14	29%		31%	\$ 16	33%		32%
Administration	\$ 3	6%		7%	\$ 4	8%		6%
Information Systems	\$ 2	4%		1%	\$ 3	6%		1%
Transferred to CCDF	\$ -	0%		6%	\$ -	0%		5%
Transferred to SSBG	\$ -	0%		3%	\$ -	0%		3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S Avg	Rank	STATE	Rank	U.S Avg	Rank
Total TANF Cases - Avg. Monthly	3,232				2,999			
Exempt From Participation	44%		51%		49%		48%	
Child-Only	26%	41	39%	40	27%	40	37%	40
Child Under Age 1	9%	15	6%	15	9%	15	4%	15
In Sanction Status	0%	na	2%	na	0%	na	2%	na
Other	10%	10	4%	8	13%	8	5%	8
Cases Subject to All-Family Rate	1,793				1,543			
Number Participating - Avg. Monthly	552				493			
Participation Rate	30%	30	33%	35	32%	35	34%	35
Cases With Some Hours:	60%				61%			
Employment	59%	25	63%	33	58%	33	66%	33
On The Job Training	0%	na	0%	na	0%	na	0%	na
Work Exp./Community Service	10%	28	16%	20	15%	20	15%	20
Job Search	13%	27	14%	27	14%	27	14%	27
Vocational Education	30%	6	11%	7	24%	7	11%	7
Job Skills Training	1%	25	2%	33	0%	33	2%	33
School Attendance	3%	28	4%	23	4%	23	4%	23
Other	4%	24	13%	28	5%	28	12%	28
Participation Rate w/o Waiver	30%	24	29%	24	32%	24	30%	24
% of Cases With No Hours of Part.	40%	21	54%	18	39%	18	51%	18

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S Avg	Rank	STATE	Rank	U.S Avg	Rank
Earnings Initiation	37%	32	33%	9	61%	9	46%	9
Change from Previous Year	-5%	36	-6%	27	-3%	27	7%	27
Earnings Retention	68%	4	63%	33	61%	33	65%	33
Change from Previous Year	0%	11	-1%	9	6%	9	12%	9
Earning Gain	31%	34	26%	16	38%	16	25%	16
Change from Previous Year	-7%	40	-2%	2	39%	2	-8%	2



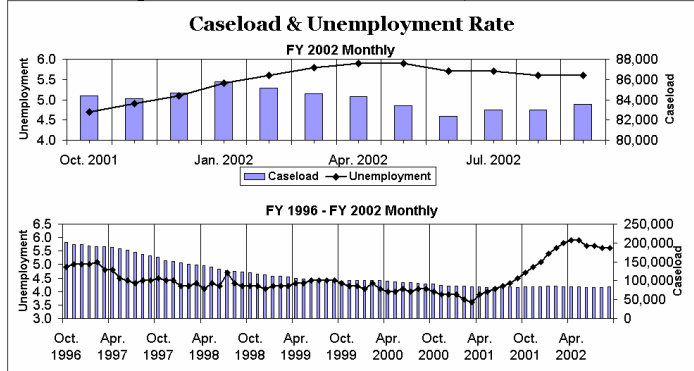
FY 2002

OHIO

Bob Taft (R), Governor since January 1999
 Tom Hayes, Director, Dept. of Job & Family Services
 Jeanne Carroll, Assistant Deputy, Office of Family Stability
 Ohio Works First (OWF)
 County Administered - 88 Counties

Cases (Sept. 2002): **83,523** Rank 4
FY 2002 Change: **1%** Rank 32
FY 2002 Change Since FY 1996: **-59%** Rank 16
SFAG (in Millions): **\$ 728** Rank 4
Participation Rate: **56%** Rank 10
Zero Participation: **31%** Rank 7

TANF Benefit Structure						FY 2002 Funding (in Millions)		
Monthly - Family of Three						Unob. Cash Balance		
			As % of FPL		As % of SMI			
			%	Rk	%	Rk		
Max Grant (No Income)	\$	373	30%	29	9%	30	Beginning FY Balance	\$ 502
Max Earnings at Application	\$	979	78%	12	23%	17	Total Awarded in FY	\$ 728
Max Earnings at Close	\$	996	80%	26	24%	27	Committed in FY02	\$ 709
							Ending FY Balance	\$ 521
							State MOE	\$ 411
								\$242



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	Rk
100%	All Cases	83,523	577	1%	32
52%	- Adult-Headed	43,759	(858)	-2%	23
48%	- Child-Only	39,764	1,435	4%	38
	Recipients	186,827	(3,632)	-2%	30

Sub-State Caseload as % of State (Sept. 2002)	
Cuyahoga	19%
Franklin	12%
Hamilton - Cincinnati	10%
Lucas	7%
Summit	6%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	October 2000
Sanction Policy:	Full / 1 month		

Expenditure Profile	FY 2002				FY 2001			
	STATE		U.S Avg		STATE		U.S Avg	
	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 1,120				\$ 1,368			
Cash Benefits	\$ 326	29%	\$ 316	23%	\$ 336	24%	\$ 308	23%
Services	\$ 461	41%	\$ 461	34%	\$ 652	48%	\$ 528	39%
Administration	\$ 78	7%	\$ 78	6%	\$ 130	10%	\$ 104	8%
Information Systems	\$ 26	2%	\$ 26	2%	\$ 40	3%	\$ 32	2%
Transferred to CCDF	\$ 146	13%	\$ 146	11%	\$ 137	10%	\$ 104	8%
Transferred to SSBG	\$ 73	7%	\$ 73	5%	\$ 73	5%	\$ 56	4%

All-Family Work Participation	FY 2002				FY 2001			
	STATE		U.S Avg		STATE		U.S Avg	
	Total TANF Cases - Avg. Monthly	Rank	Total TANF Cases - Avg. Monthly	Rank	Total TANF Cases - Avg. Monthly	Rank	Total TANF Cases - Avg. Monthly	Rank
Total TANF Cases - Avg. Monthly	84,031		85,005		85,005		85,005	
Exempt From Participation	50%		51%		49%		48%	
Child -Only	47%	9	39%	15	45%	15	37%	15
Child Under Age 1	3%	47	6%	36	3%	36	4%	36
In Sanction Status	0%	29	2%	29	0%	29	2%	29
Other	0%	16	4%	16	0%	18	5%	18
Cases Subject to All-Family Rate	41,623		43,579		43,579		43,579	
Number Participating - Avg. Monthly	23,397		23,163		23,163		23,163	
Participation Rate	56%	10	33%	9	53%	9	34%	9
Cases With Some Hours:	69%		68%		68%		66%	
Employment	37%	44	63%	41	47%	41	66%	41
On The Job Training	0%	na	0%	na	0%	na	0%	na
Work Exp./Community Service	50%	6	16%	8	41%	8	15%	8
Job Search	7%	41	14%	41	7%	41	14%	41
Vocational Education	22%	13	11%	10	23%	10	11%	10
Job Skills Training	1%	26	2%	22	1%	22	2%	22
School Attendance	7%	12	4%	12	8%	12	4%	12
Other	4%	26	13%	25	7%	25	12%	25
Participation Rate w/o Waiver	56%	4	29%	4	53%	4	30%	4
% of Cases With No Hours of Part.	31%	7	54%	15	32%	15	51%	15

HPB Earnings Performance	FY 2001				FY 2000			
	STATE		U.S Avg		STATE		U.S Avg	
	Earnings Initiation	Rank	Earnings Retention	Rank	Earnings Initiation	Rank	Earnings Retention	Rank
Earnings Initiation	34%	43	33%	33	42%	33	46%	33
Change from Previous Year	na	na	-6%	41	-15%	41	7%	41
Earnings Retention	62%	20	63%	35	60%	35	65%	35
Change from Previous Year	na	na	-1%	43	-10%	43	12%	43
Earning Gain	38%	23	26%	20	37%	20	25%	20
Change from Previous Year	na	na	-2%	23	-5%	23	-8%	23

OKLAHOMA

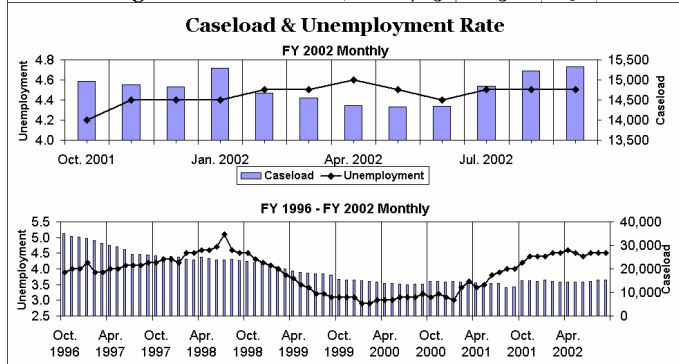


Frank Keating (R), Governor (Jan. 1995 - Jan. 2003)
 Howard H. Hendrick, Director Dept. of Human Services
 Peggy Butcher, Programs Administrator TANF Eligibility and Education, Training,
 and Employment
 TANF
State Administered - 77 Counties

FY 2002

Cases (Sept. 2002):	15,329	Rank 33
FY 2002 Change:	24%	53
FY 2002 Change Since FY 1996:	-57%	20
SFAG (in Millions):	\$ 148	26
Participation Rate:	27%	37
Zero Participation:	52%	29

TANF Benefit Structure					FY 2002 Funding (in Millions)				
Monthly - Family of Three					Unoh. Cash Balance				
			As % of FPL		As % of SMI				
			%	Rk	%	Rk			
Max Grant (No Income)	\$	292	23%	39	9%	31	Beginning FY Balance	\$ 137	\$137
Max Earnings at Application	\$	704	56%	24	21%	18	Total Awarded in FY	\$ 148	
Max Earnings at Close	\$	705	56%	38	21%	33	Committed in FY02	\$ 132	
							Ending FY Balance	\$ 154	\$154
							State MOE	\$ 61	



FY 2002 Caseload					
		Sept. 2002		During FY 2002	
		Change	%	Rk	Rk
100% All Cases		15,329	2,998	24%	53
58% - Adult-Headed		8,846	2,616	42%	52
42% - Child-Only		6,483	382	6%	44
Recipients		38,327	8,416	28%	54

Sub-State Caseload as % of State (Sept. 2002)	
Oklahoma	37%
Tulsa	10%
Comanche	4%
Cleveland	4%
Pottawatomie	3%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	October 2001
Sanction Policy:	Full / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE		U.S Avg		STATE		U.S Avg	
	(in Millions)	%	(in Millions)	%	(in Millions)	%	(in Millions)	%
Total Expended & Transferred (Committed) Plus State MOE	\$ 193		\$ 169		\$ 169		\$ 169	
Cash Benefits	\$ 52	15%	\$ 61	20%	\$ 61	20%	\$ 61	20%
Services	\$ 79	23%	\$ 54	18%	\$ 54	18%	\$ 54	18%
Administration	\$ 15	4%	\$ 7	2%	\$ 7	2%	\$ 7	2%
Information Systems	\$ 2	1%	\$ 2	1%	\$ 2	1%	\$ 2	1%
Transferred to CCDF	\$ 30	9%	\$ 30	10%	\$ 30	10%	\$ 30	10%
Transferred to SSBG	\$ 15	4%	\$ 15	5%	\$ 15	5%	\$ 15	5%

All-Family Work Participation	FY 2002				FY 2001			
	STATE		U.S Avg		STATE		U.S Avg	
	(in Millions)	Rank	(in Millions)	Rank	(in Millions)	Rank	(in Millions)	Rank
Total TANF Cases - Avg. Monthly	14,988		14,053		14,053		14,053	
Exempt From Participation	55%		49%		49%		48%	
Child -Only	43%	16	39%	13	45%	13	37%	13
Child Under Age 1	12%	4	6%	4	4%	35	4%	35
In Sanction Status	0%	na	2%	na	0%	na	2%	na
Other	0%	na	4%	na	0%	na	5%	na
Cases Subject to All-Family Rate	6,711		7,189		7,189		7,189	
Number Participating - Avg. Monthly	1,789		1,337		1,337		1,337	
Participation Rate	27%	37	33%	19%	46	34%	19%	46
Cases With Some Hours:	48%		44%		44%		44%	
Employment	40%	42	63%	32	59%	32	66%	32
On The Job Training	1%	8	0%	4	2%	8	0%	4
Work Exp./Community Service	2%	44	16%	44	2%	44	15%	44
Job Search	30%	9	14%	9	26%	9	14%	9
Vocational Education	13%	24	11%	30	11%	30	11%	30
Job Skills Training	9%	6	2%	15	2%	15	2%	15
School Attendance	2%	32	4%	18	5%	18	4%	18
Other	2%	32	13%	23	8%	23	12%	23
Participation Rate w/o Waiver	27%	31	29%	19%	42	30%	19%	42
% of Cases With No Hours of Part.	52%	29	54%	56%	34	51%	56%	34

HPB Earnings Performance	FY 2001				FY 2000			
	STATE		U.S Avg		STATE		U.S Avg	
	Rank	Rank	Rank	Rank	Rank	Rank	Rank	Rank
Earnings Initiation	41%	8	33%	32	42%	32	46%	46%
Change from Previous Year	na	na	-6%	46	-25%	46	7%	7%
Earnings Retention	58%	33	63%	47	40%	47	65%	47
Change from Previous Year	na	na	-1%	40	-6%	40	12%	40
Earning Gain	32%	31	26%	48	-15%	48	25%	48
Change from Previous Year	na	na	-2%	42	-38%	42	-8%	42



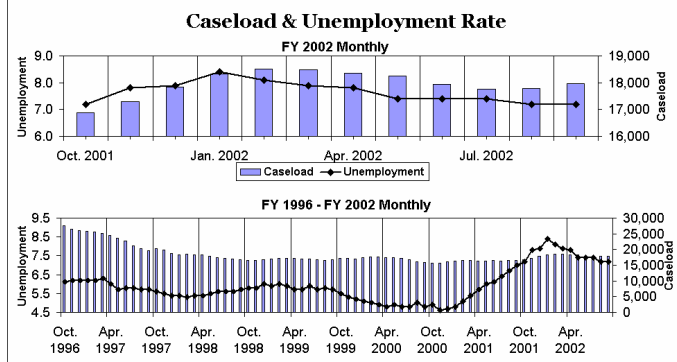
FY 2002

OREGON

John A. Kitzhaber (D), Governor (Jan. 1995 - Jan. 2003)
 Bobby S. Mink, Director Dept. of Human Services
 Michael Buckley, Jobs Workforce Manager, Adult and Family Services Division
 Job Opportunities and Basic Skills Program (JOBS)
State Administered - 36 Counties

Cases (Sept. 2002):	17,967	Rank	29
FY 2002 Change:	9%		45
FY 2002 Change Since FY 1996:	-40%		41
SFAG (in Millions):	\$ 167		23
Participation Rate:	61%		6
Zero Participation:	37%		20

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Cash	Unob.	Balance
			As % of FPL		As % of SMI		
			%	Rk	%	Rk	
Max Grant (No Income)	\$	460	37%	19	12%	18	
Max Earnings at Application	\$	615	49%	31	16%	31	
Max Earnings at Close	\$	616	49%	46	16%	47	
Beginning FY Balance	\$	24					\$5
Total Awarded in FY	\$	167					
Committed in FY02	\$	175					
Ending FY Balance	\$	15					\$4
State MOE	\$	83					



FY 2002 Caseload					
		Sept. 2002	During FY 2002		Rk
			Change	%	
100%	All Cases	17,967	1,436	9%	45
59%	- Adult-Headed	10,596	1,393	13%	43
41%	- Child-Only	7,371	43	1%	30
	Recipients	40,911	3,692	10%	45

Sub-State Caseload as % of State (Sept. 2002)	
Portland	7%
North Salem	5%
East Portland	5%
Oregon City	3%
Grants Pass	3%

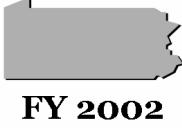
TANF Time Limit:	None	Month/ Yr of First Impact:	July 1998
Sanction Policy:	Partial / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE		U.S.Avg		STATE		U.S.Avg	
	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 258		\$ 290		\$ 290		\$ 290	
Cash Benefits	\$ 75	27%	\$ 82	26%	\$ 82	26%	\$ 82	26%
Services	\$ 155	57%	\$ 184	59%	\$ 184	59%	\$ 184	59%
Administration	\$ 22	8%	\$ 20	6%	\$ 20	6%	\$ 20	6%
Information Systems	\$ 6	2%	\$ 4	1%	\$ 4	1%	\$ 4	1%
Transferred to CCDF	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%
Transferred to SSBG	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S.Avg	Rank	STATE	Rank	U.S.Avg	Rank
Total TANF Cases - Avg. Monthly	17,946		16,270		16,270		16,270	
Exempt From Participation	43%		51%		45%		48%	
Child -Only	43%	17	39%		45%	16	37%	
Child Under Age 1	0%	50	6%		0%	na	4%	
In Sanction Status	0%	na	2%		0%	na	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	10,287		9,012		9,012		9,012	
Number Participating - Avg. Monthly	6,300		6,481		6,481		6,481	
Participation Rate	61%	6	33%		72%	5	34%	
Cases With Some Hours:	63%		73%		73%		73%	
Employment	14%	51	63%		17%	51	66%	
On The Job Training	0%	30	0%		0%	29	0%	
Work Exp./Community Service	10%	29	16%		9%	29	15%	
Job Search	35%	7	14%		38%	4	14%	
Vocational Education	0%	na	11%		0%	na	11%	
Job Skills Training	6%	10	2%		8%	7	2%	
School Attendance	3%	27	4%		3%	28	4%	
Other	107%	1	13%		11%	1	12%	
Participation Rate w/o Waiver	8%	52	29%		11%	47	30%	
% of Cases With No Hours of Part.	37%	20	54%		27%	10	51%	

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S.Avg	Rank	STATE	Rank	U.S.Avg	Rank
Earnings Initiation	30%	48	33%		18%	50	46%	
Change from Previous Year	-5%	31	-6%		-3%	28	7%	
Earnings Retention	55%	41	63%		66%	13	66%	
Change from Previous Year	-6%	40	-1%		2%	27	12%	
Earning Gain	53%	4	26%		20%	35	25%	
Change from Previous Year	2%	10	-2%		-8%	26	-8%	

PENNSYLVANIA



Mark Schweiker, Governor (Oct. 2001 - Jan. 2003)

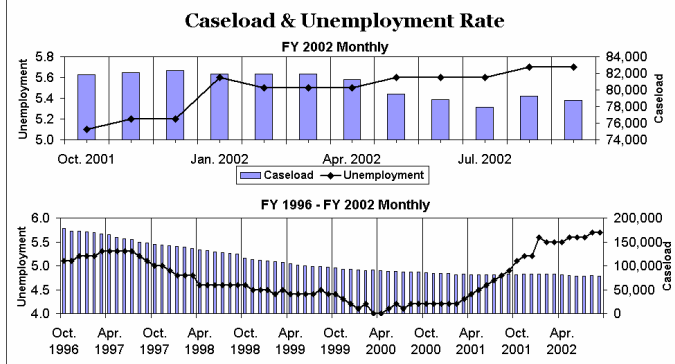
Feather O. Houstoun, Secretary Dept. of Public Welfare

Linda Hicks, Acting Deputy Secretary, Office of Income Maintenance
Pennsylvania TANF

State Administered - 67 Counties

Cases (Sept. 2002):	78,766	Rank	5
FY 2002 Change:	-4%		17
FY 2002 Change Since FY 1996:	-58%		19
SFAG (in Millions):	\$ 719		5
Participation Rate:	10%		50
Zero Participation:	72%		48

TANF Benefit Structure					FY 2002 Funding (in Millions)				
Monthly - Family of Three					Cash		Unob. Balance		
			As % of FPL		As % of SMI				
			%	Rk	%	Rk			
Max Grant (No Income)	\$	403	32%	25	10%	25	Beginning FY Balance	\$ 537	\$37
Max Earnings at Application	\$	676	54%	27	17%	28	Total Awarded in FY	\$ 719	
Max Earnings at Close	\$	806	64%	32	20%	35	Committed in FY02	\$ 748	
							Ending FY Balance	\$ 538	\$51
							State MOE	\$ 407	



FY 2002 Caseload					
		Sept. 2002	Change	%	Rk
100%	All Cases	78,766	(3,167)	-4%	17
70%	- Adult-Headed	55,184	1,243	2%	29
30%	- Child-Only	23,582	(4,410)	-16%	7
	Recipients	205,220	(6,820)	-3%	24

Sub-State Caseload as % of State (Sept. 2002)	
Philadelphia	49%
Allegheny	12%
Delaware	31%
Erie	30%
Berks	23%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	March 2002
Sanction Policy:	Partial/Full (varies) / 30 days		

Expenditure Profile	FY 2002				FY 2001			
	STATE		U.S Avg		STATE		U.S Avg	
	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 1,125		\$ 1,028		\$ 1,028		\$ 1,028	
Cash Benefits	\$ 338	20%	\$ 305	20%	\$ 305	20%	\$ 305	20%
Services	\$ 616	37%	\$ 568	36%	\$ 568	36%	\$ 568	36%
Administration	\$ 97	6%	\$ 89	6%	\$ 89	6%	\$ 89	6%
Information Systems	\$ 12	1%	\$ 13	1%	\$ 13	1%	\$ 13	1%
Transferred to CCDF	\$ 31	2%	\$ 26	2%	\$ 26	2%	\$ 26	2%
Transferred to SSBG	\$ 31	2%	\$ 27	2%	\$ 27	2%	\$ 27	2%

All-Family Work Participation	FY 2002			FY 2001		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
Total TANF Cases - Avg. Monthly	81,414			87,563		
Exempt From Participation	39%		51%	36%		48%
Child -Only	34%	30	39%	31%	33	37%
Child Under Age 1	5%	32	6%	5%	27	4%
In Sanction Status	0%	na	2%	0%	na	2%
Other	0%	na	4%	0%	na	5%

Cases Subject to All-Family Rate	FY 2002			FY 2001		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
	48,679			49,869		

Number Participating - Avg. Monthly	FY 2002			FY 2001		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
Participation Rate	5,070	10%	50	5,368	11%	49
			33%			34%
Cases With Some Hours:	28%		30%	30%		30%
Employment	87%	4	63%	92%	3	66%
On The Job Training	0%	na	0%	0%	na	0%
Work Exp./Community Service	18%	19	16%	14%	23	15%
Job Search	10%	33	14%	7%	39	14%
Vocational Education	1%	46	11%	1%	50	11%
Job Skills Training	5%	12	2%	4%	12	2%
School Attendance	0%	na	4%	0%	50	4%
Other	3%	30	13%	2%	34	12%
Participation Rate w/o Waiver	10%	48	29%	11%	49	30%
% of Cases With No Hours of Part.	72%	48	54%	70%	48	51%

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
Earnings Initiation	35%	38	33%	50%	23	46%
Change from Previous Year	3%	4	-6%	-1%	23	7%
Earnings Retention	56%	40	63%	63%	30	65%
Change from Previous Year	6%	5	-1%	-3%	28	12%
Earning Gain	46%	8	26%	24%	31	25%
Change from Previous Year	8%	3	-2%	-39%	43	-8%



RHODE ISLAND

Lincoln Almond (R), Governor (Jan. 1995 - Jan. 2003)

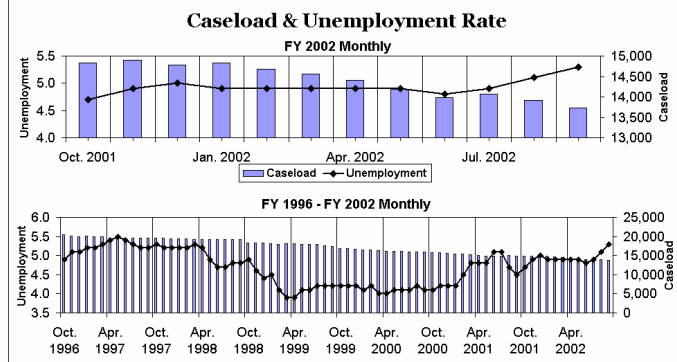
Janet Hayward, Director, Dept. of Human Services

Sherry J. Campanelli, Associate Director Division of Individual and Family Support
Family Independence Program (FIP)

State Administered - 5 Counties

Cases (Sept. 2002):	13,723	Rank 36
FY 2002 Change:	-7%	9
FY 2002 Change Since FY 1996:	-34%	46
SFAG (in Millions):	\$ 95	34
Participation Rate:	25%	42
Zero Participation:	57%	33

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Cash	Unob. Balance	Rank
		As % of FPL	As % of SMI				
		%	Rk	%			
Max Grant (No Income)	\$ 554	44%	8	13%	Beginning FY Balance	\$ -	\$0
Max Earnings at Application	\$ 1,277	102%	4	29%	Total Awarded in FY	\$ 100	
Max Earnings at Close	\$ 1,279	102%	10	29%	Committed in FY02	\$ 100	
					Ending FY Balance	\$ -	\$0
					State MOE	\$ 74	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	Rk
100%	All Cases	13,723	(1,052)	-7%	9
79%	- Adult-Headed	10,840	(1,151)	-10%	10
21%	- Child-Only	2,883	96	3%	37
	Recipients	37,013	(3,230)	-8%	10

Sub-State Caseload as % of State (Sept. 2002)	
Providence	83%
Kent	7%
Newport	4%
Washington	4%
Bristol	1%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	May 2002
Sanction Policy:	Partial / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE	U.S Avg	STATE	U.S Avg				
Total Expended & Transferred (Committed) Plus State MOE	\$ 174		\$ 163					
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds				
Cash Benefits	\$ 88	51%	\$ 88	54%				
Services	\$ 70	40%	\$ 61	38%				
Administration	\$ 11	6%	\$ 11	7%				
Information Systems	\$ 4	2%	\$ 2	1%				
Transferred to CCDF	\$ -	0%	\$ 1	1%				
Transferred to SSBG	\$ 1	1%	\$ -	0%				

All-Family Work Participation	FY 2002				FY 2001			
	STATE	U.S Avg	STATE	U.S Avg				
Total TANF Cases - Avg. Monthly	14,405		15,228					
Exempt From Participation	31%		28%					
Child -Only	20%	48	18%	48				
Child Under Age 1	9%	10	9%	10				
In Sanction Status	2%	16	1%	23				
Other	0%	na	0%	na				
Cases Subject to All-Family Rate	9,915		10,903					
Number Participating - Avg. Monthly	2,446		2,763					
Participation Rate	25%	42	25%	39				
Cases With Some Hours:	43%		43%					
Employment	77%	13	77%	11				
On The Job Training	0%	24	0%	32				
Work Exp./Community Service	3%	40	4%	36				
Job Search	9%	36	5%	44				
Vocational Education	24%	10	14%	24				
Job Skills Training	0%	na	0%	na				
School Attendance	0%	na	4%	22				
Other	2%	31	8%	22				
Participation Rate w/o Waiver	25%	35	25%	33				
% of Cases With No Hours of Part.	57%	33	57%	37				

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	U.S Avg	STATE	U.S Avg				
Earnings Initiation	37%	34	51%	21				
Change from Previous Year	-9%	44	9%	10				
Earnings Retention	66%	8	75%	2				
Change from Previous Year	0%	10	1%	15				
Earning Gain	24%	41	17%	40				
Change from Previous Year	-1%	20	-6%	24				



SOUTH CAROLINA

Jim Hodges (D), Governor (Jan. 1999 - Jan. 2003)

Elizabeth G. Patterson, State Director Dept. of Social Service

Gwen G. Kuhns, Director, Family Independence
Family Independence

County Administered - 46 Counties

FY 2002

Cases (Sept. 2002):	20,395	Rank 24
FY 2002 Change:	0%	30
FY 2002 Change Since FY 1996:	-54%	24
SFAG (in Millions):	\$ 100	32
Participation Rate:	52%	11
Zero Participation:	34%	11

TANF Benefit Structure Monthly - Family of Three					FY 2002 Funding (in Millions) <small>Unob. Cash Balance</small>			
		As % of FPL		As % of SMI				
		%	Rk	%	Rk			
Max Grant (No Income)	\$ 204	16%	47	6%	48	Beginning FY Balance	\$ 31	\$0
Max Earnings at Application	\$ 577	46%	35	16%	29	Total Awarded in FY	\$ 100	
Max Earnings at Close	\$ 1,070	85%	19	29%	15	Committed in FY02	\$ 110	
						Ending FY Balance	\$ 21	\$0
						State MOE	\$ 36	

Caseload & Unemployment Rate					FY 2002 Caseload																																
					<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2"></th> <th colspan="3" style="text-align: center;">During FY 2002</th> </tr> <tr> <th style="text-align: center;">Change</th> <th style="text-align: center;">%</th> <th style="text-align: center;">Rk</th> </tr> </thead> <tbody> <tr> <td>100% All Cases</td> <td style="text-align: right;">20,395</td> <td style="text-align: center;">(53)</td> <td style="text-align: center;">0%</td> <td style="text-align: center;">30</td> </tr> <tr> <td>62% - Adult-Headed</td> <td style="text-align: right;">12,585</td> <td style="text-align: center;">248</td> <td style="text-align: center;">2%</td> <td style="text-align: center;">28</td> </tr> <tr> <td>38% - Child-Only</td> <td style="text-align: right;">7,810</td> <td style="text-align: center;">(301)</td> <td style="text-align: center;">-4%</td> <td style="text-align: center;">14</td> </tr> <tr> <td>Recipients</td> <td style="text-align: right;">49,736</td> <td style="text-align: center;">(655)</td> <td style="text-align: center;">-1%</td> <td style="text-align: center;">31</td> </tr> </tbody> </table>							During FY 2002			Change	%	Rk	100% All Cases	20,395	(53)	0%	30	62% - Adult-Headed	12,585	248	2%	28	38% - Child-Only	7,810	(301)	-4%	14	Recipients	49,736	(655)	-1%	31
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	FY 2002				FY 2001			
	STATE (in Millions)	U.S Avg		STATE (in Millions)	U.S Avg			
Total Expended & Transferred (Committed) Plus State MOE	\$ 146			\$ 139				
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds		
Cash Benefits	\$ 35	21%	31%	\$ 33	19%	30%		
Services	\$ 84	50%	36%	\$ 78	46%	32%		
Administration	\$ 10	6%	7%	\$ 10	6%	6%		
Information Systems	\$ 5	3%	1%	\$ 7	4%	1%		
Transferred to CCDF	\$ 2	1%	6%	\$ 1	1%	5%		
Transferred to SSBG	\$ 10	6%	3%	\$ 10	6%	3%		

	FY 2002				FY 2001			
	STATE	U.S Avg		STATE	U.S Avg			
Total TANF Cases - Avg. Monthly	19,788			16,938				
		Rank			Rank			
Exempt From Participation	62%		51%	71%		48%		
Child - Only	40%	21	39%	46%	11	37%		
Child Under Age 1	6%	26	6%	7%	20	4%		
In Sanction Status	1%	28	2%	1%	19	2%		
Other	15%	4	4%	16%	6	5%		
Cases Subject to All-Family Rate	7,475			4,892				
		Rank			Rank			
Number Participating - Avg. Monthly	3,905		U.S Avg	2,852		U.S Avg		
Participation Rate	52%	11	33%	59%	8	34%		
		Rank			Rank			
Cases With Some Hours:	66%			73%				
Employment	59%	26	63%	66%	25	66%		
On The Job Training	0%	19	0%	0%	20	0%		
Work Exp./Community Service	1%	46	16%	2%	46	15%		
Job Search	9%	37	14%	10%	34	14%		
Vocational Education	12%	26	11%	16%	21	11%		
Job Skills Training	1%	27	2%	1%	18	2%		
School Attendance	8%	10	4%	9%	10	4%		
Other	22%	8	13%	18%	10	12%		
Participation Rate w/o Waiver	30%	26	29%	32%	24	30%		
% of Cases With No Hours of Part.	34%	11	54%	27%	11	51%		

	FY 2001			FY 2000		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
Earnings Initiation	34%	44	33%	41%	35	46%
Change from Previous Year	-7%	42	-6%	-9%	36	7%
Earnings Retention	60%	26	63%	65%	18	65%
Change from Previous Year	8%	4	-1%	-3%	31	12%
Earning Gain	34%	26	26%	29%	26	25%
Change from Previous Year	-1%	23	-2%	-24%	38	-8%



FY 2002

TENNESSEE

Don Sundquist (R), Governor (Jan. 1995 - Jan 2003)

Natasha K. Metcalf, Commissioner Dept. of Human Services

Lisa Elam, Director, Families First Policy
Families First

County Administered - 95 Counties

Cases (Sept. 2002):	65,616	Rank	7
FY 2002 Change:	7%		42
FY 2002 Change Since FY 1996:	-33%		47
SFAG (in Millions):	\$ 192		21
Participation Rate:	41%		19
Zero Participation:	37%		18

TANF Benefit Structure Monthly - Family of Three					FY 2002 Funding (in Millions)			Unob.				
		As % of FPL		As % of SMI		Beginning FY Balance	Total Awarded in FY	Committed in FY02	Ending FY Balance	State MOE	Cash Balance	Rank
		%	Rk	%	Rk							
Max Grant (No Income)	\$ 185	15%	49	5%	50	\$ 82	\$ 213	\$ 276	\$ 19	\$ 10	\$60	
Max Earnings at Application	\$ 979	78%	12	28%	12							
Max Earnings at Close	\$ 980	78%	28	28%	22							

Caseload & Unemployment Rate					FY 2002 Caseload					
FY 2002 Monthly					Sept. 2002	During FY 2002				
Unemployment	Caseload				All Cases	Change	%	Rk		
					65,616	4,352	7%	42		
					72% - Adult-Headed	47,109	15,031	47%	53	
					28% - Child-Only	18,507	(10,679)	-37%	3	
					Recipients	172,094	12,050	8%	41	

Sub-State Caseload as % of State (Sept. 2002)				
Shelby - Memphis	33%			
Davidson - Nashville	14%			
Hamilton - Chattanooga	6%			
Knox - Knoxville	6%			
Madison - Jackson	2%			

TANF Time Limit:	60 months	Month/ Yr of First Impact:	April 1998
Sanction Policy:	Full / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	U.S Avg		STATE (in Millions)	U.S Avg			
Total Expended & Transferred (Committed) Plus State MOE	\$ 365			\$ 357				
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds		
Cash Benefits	\$ 132	34%	31%	\$ 124	28%	30%		
Services	\$ 146	38%	36%	\$ 126	29%	32%		
Administration	\$ 25	7%	7%	\$ 22	5%	6%		
Information Systems	\$ 9	2%	1%	\$ 12	3%	1%		
Transferred to CCDF	\$ 44	11%	6%	\$ 73	17%	5%		
Transferred to SSBG	\$ 9	2%	3%	\$ -	0%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	U.S Avg		STATE	U.S Avg			
Total TANF Cases - Avg. Monthly	63,936			59,409				
		Rank			Rank			
Exempt From Participation	44%		51%	29%		48%		
Child - Only	28%	39	39%	29%	37	37%		
Child Under Age 1	9%	16	6%	0%	46	4%		
In Sanction Status	1%	23	2%	0%	na	2%		
Other	7%	12	4%	0%	17	5%		
Cases Subject to All-Family Rate	35,218			42,139				
	FY 2002		U.S Avg		FY 2001		U.S Avg	
Number Participating - Avg. Monthly	14,539			13,624				
Participation Rate	41%	19	33%	32%	34	34%		
		Rank			Rank			
Cases With Some Hours:	63%		48%					
Employment	37%	45	63%	51%	38	66%		
On The Job Training	0%	na	0%	0%	na	0%		
Work Exp./Community Service	1%	47	16%	2%	45	15%		
Job Search	43%	3	14%	41%	3	14%		
Vocational Education	11%	27	11%	15%	22	11%		
Job Skills Training	5%	11	2%	6%	9	2%		
School Attendance	6%	16	4%	8%	11	4%		
Other	75%	2	13%	55%	5	12%		
Participation Rate w/o Waiver	14%	46	29%	21%	40	30%		
% of Cases With No Hours of Part.	37%	18	54%	52%	33	51%		

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
Earnings Initiation	42%	5	33%	56%	16	46%
Change from Previous Year	-5%	32	-6%	-14%	39	7%
Earnings Retention	64%	16	63%	66%	12	65%
Change from Previous Year	-1%	15	-1%	5%	11	12%
Earning Gain	22%	45	26%	21%	34	25%
Change from Previous Year	-1%	22	-2%	-12%	31	-8%



FY 2002

TEXAS

Rick Perry (R), Governor since January 2000

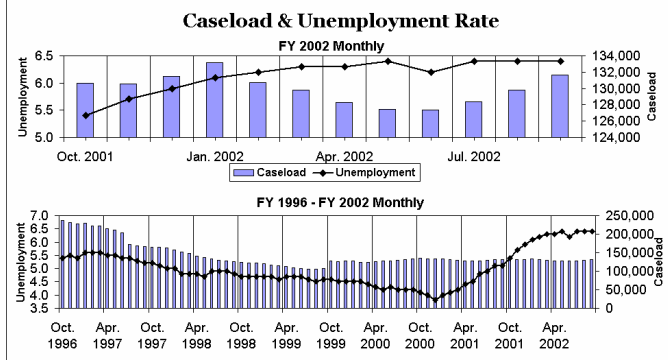
Jim Hine, Commissioner, Dept. of Human Services

Judy Denton, Director Texas Works Programs
Texas Works

State Administered - 254 Counties

Cases (Sept. 2002):	131,683	Rank	3
FY 2002 Change:	0%		29
FY 2002 Change Since FY 1996:	-46%		35
SFAG (in Millions):	\$ 486		8
Participation Rate:	31%		29
Zero Participation:	64%		41

TANF Benefit Structure					FY 2002 Funding (in Millions)			Unob.
Monthly - Family of Three					Cash			Balance
		As % of FPL		As % of SMI				
		%	Rk	%	Rk			
Max Grant (No Income)	\$	208	17%	46	6%	43	Beginning FY Balance	\$ 230 \$0
Max Earnings at Application	\$	416	33%	46	12%	47	Total Awarded in FY	\$ 583
Max Earnings at Close	\$	1,959	157%	2	55%	2	Committed in FY02	\$ 528
							Ending FY Balance	\$ 285 \$231
							State MOE	\$ 245



FY 2002 Caseload					
		Sept. 2002	During FY 2002		Rk
			Change	%	
100%	All Cases	131,683	(609)	0%	29
59%	- Adult-Headed	77,740	(6,423)	-8%	13
41%	- Child-Only	53,943	5,814	12%	48
	Recipients	335,178	15,952	5%	36

Sub-State Caseload as % of State (Sept. 2002)	
Harris - Houston	17%
Dallas	13%
Hidalgo - Edinburg	11%
Bexar - San Antonio	9%
El Paso	8%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	June 1997
Sanction Policy:	Partial / 1 month		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S Avg	% of Combined Funds	STATE (in Millions)	% of Combined Funds	U.S Avg	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 773				\$ 768			
Cash Benefits	\$ 264	25%	31%	31%	\$ 299	30%	30%	30%
Services	\$ 360	34%	36%	36%	\$ 340	34%	32%	32%
Administration	\$ 105	10%	7%	7%	\$ 100	10%	6%	6%
Information Systems	\$ 11	1%	1%	1%	\$ 14	1%	1%	1%
Transferred to CCDF	\$ 2	0%	6%	6%	\$ -	0%	5%	5%
Transferred to SSBG	\$ 31	3%	3%	3%	\$ 15	2%	3%	3%

All-Family Work Participation	FY 2002			FY 2001		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
Total TANF Cases - Avg. Monthly	133,410			133,997		
Exempt From Participation	59%		51%	70%		48%
Child - Only	37%	25	39%	33%	30	37%
Child Under Age 1	3%	41	6%	0%	na	4%
In Sanction Status	7%	1	2%	8%	1	2%
Other	11%	7	4%	29%	2	5%

Cases Subject to All-Family Rate	FY 2002			FY 2001		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
	51,834			37,799		

Number Participating - Avg. Monthly	FY 2002			FY 2001		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
Participation Rate	31%	29	33%	42%	19	34%
Cases With Some Hours: Employment	36%		48%	48%		34%
On The Job Training	67%	17	63%	60%	30	66%
Work Exp./Community Service	0%	na	0%	1%	14	0%
Job Search	6%	33	16%	3%	37	15%
Vocational Education	29%	11	14%	25%	14	14%
Job Skills Training	10%	31	11%	10%	32	11%
School Attendance	0%	32	2%	0%	25	2%
Other	4%	23	4%	2%	34	4%
Participation Rate w/o Waiver	16%	11	13%	38%	6	12%
% of Cases With No Hours of Part.	21%	41	29%	16%	43	30%

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	Rank	U.S Avg	STATE	Rank	U.S Avg
Earnings Initiation	38%	24	33%	62%	8	46%
Change from Previous Year	-1%	10	-6%	-3%	29	7%
Earnings Retention	63%	18	63%	62%	31	62%
Change from Previous Year	-1%	16	-1%	1%	17	12%
Earning Gain	23%	43	26%	36%	21	25%
Change from Previous Year	-8%	43	-2%	-9%	27	-8%



FY 2002

UTAH

Michael O. Leavitt (R), Governor (Jan. 1993 - Nov. 2003)

Raylene Ireland, Executive Director, Dept. of Workforce Services

Helen Thatcher, Assistant Director, Service Delivery Support Division
Family Employment Program (FEP)

State Administered - 29 Counties

Cases (Sept. 2002):

7,987 Rank 43

FY 2002 Change:

7% Rank 41

FY 2002 Change Since FY 1996:

-44% Rank 37

SFAG (in Millions):

\$ 76 Rank 39

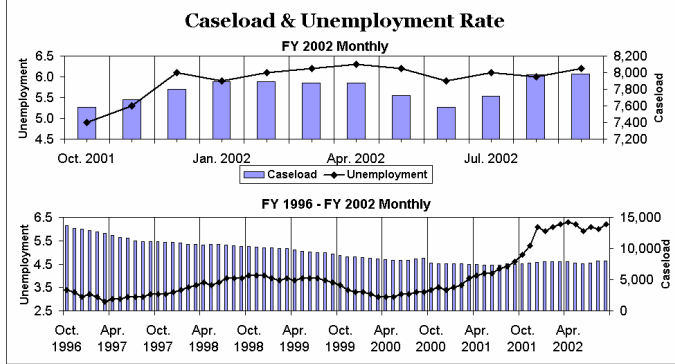
Participation Rate:

28% Rank 34

Zero Participation:

43% Rank 22

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Cash	Unob.	Balance
		As % of FPL		As % of SMI			
		%	Rk	%	Rk		
Max Grant (No Income)	\$	474	38%	16	12%	17	
Max Earnings at Application	\$	573	46%	36	15%	34	
Max Earnings at Close	\$	668	53%	44	17%	44	
Beginning FY Balance	\$	50					\$47
Total Awarded in FY	\$	88					
Committed in FY02	\$	90					
Ending FY Balance	\$	48					\$20
State MOE	\$	25					



FY 2002 Caseload					
Sept. 2002		During FY 2002			
		Change	%	Rk	
100%	All Cases	7,987	495	7%	41
69%	- Adult-Headed	5,502	485	10%	36
31%	- Child-Only	2,485	10	0%	28
	Recipients	20,494	1,211	6%	38

Sub-State Caseload as % of State (Sept. 2002)	
Salt Lake - Salt Lake City	41%
Weber - Ogden	14%
Utah - Provo	11%
Davis - Salt Lake City	10%
Washington	4%

TANF Time Limit: 36 months Month/ Yr of First Impact: January 2000

Sanction Policy: Partial/Full / Until Compliance

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S Avg		STATE (in Millions)	% of Combined Funds	U.S Avg	
Total Expended & Transferred (Committed) Plus State MOE	\$ 115				\$ 84			
Cash Benefits	\$ 40	25%	31%	\$ 40	30%	30%		
Services	\$ 49	30%	36%	\$ 21	16%	32%		
Administration	\$ 18	11%	7%	\$ 16	12%	6%		
Information Systems	\$ 3	2%	1%	\$ 2	1%	1%		
Transferred to CCDF	\$ -	0%	6%	\$ -	0%	5%		
Transferred to SSBG	\$ 5	3%	3%	\$ 5	4%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S Avg		STATE	Rank	U.S Avg	
Total TANF Cases - Avg. Monthly	7,771			7,487				
Exempt From Participation	34%		51%	35%		48%		
Child -Only	32%	35	39%	33%	32	37%		
Child Under Age 1	0%	na	6%	0%	na	4%		
In Sanction Status	2%	15	2%	2%	14	2%		
Other	0%	na	4%	0%	na	5%		
Cases Subject to All-Family Rate	5,164			4,847				
Number Participating - Avg. Monthly	1,439			1,255				
Participation Rate	28%	34	33%	26%	37	34%		
Cases With Some Hours:	57%			53%				
Employment	51%	32	63%	61%	29	66%		
On The Job Training	1%	11	0%	1%	10	0%		
Work Exp./Community Service	4%	35	16%	4%	34	15%		
Job Search	37%	5	14%	26%	12	14%		
Vocational Education	24%	11	11%	17%	19	11%		
Job Skills Training	12%	4	2%	16%	2	2%		
School Attendance	8%	11	4%	7%	14	4%		
Other	0%	48	13%	62%	3	12%		
Participation Rate w/o Waiver	28%	28	29%	25%	34	30%		
% of Cases With No Hours of Part.	43%	22	54%	47%	25	51%		

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S Avg		STATE	Rank	U.S Avg	
Earnings Initiation	35%	37	33%	59%	10	46%		
Change from Previous Year	-5%	35	-6%	0%	20	7%		
Earnings Retention	59%	29	63%	60%	36	65%		
Change from Previous Year	-2%	19	-1%	-11%	44	12%		
Earning Gain	45%	9	26%	41%	13	25%		
Change from Previous Year	3%	8	-2%	-2%	19	-8%		



FY 2002

VERMONT

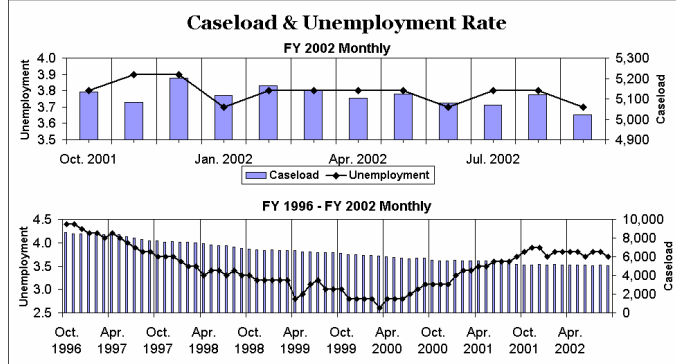
Howard Dean (D), Governor (Jan. 1993 - Jan. 2003)

Jane Kitchel, Secretary Agency of Human Services
 Eileen Elliott, Commissioner, Dept. of Prevention, Assistance, Training and Health Access
 Aid to Needy Families with Children (ANFC)

State Administered - 24 Counties

Cases (Sept. 2002):	5,022	Rank	48
FY 2002 Change:	-3%		20
FY 2002 Change Since FY 1996:	-43%		39
SFAG (in Millions):	\$ 47		43
Participation Rate:	21%		44
Zero Participation:	56%		31

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Cash	Unob.	Balance
			As % of FPL		As % of SMI		
			%	Rk	%	Rk	
Max Grant (No Income)	\$	629	50%	5	17%	3	
Max Earnings at Application	\$	988	79%	11	26%	14	
Max Earnings at Close	\$	989	79%	27	26%	24	
					Beginning FY Balance	\$	5
					Total Awarded in FY	\$	50
					Committed in FY02	\$	56
					Ending FY Balance	\$	-
					State MOE	\$	26



FY 2002 Caseload					
		Sept. 2002	During FY 2002		Rk
			Change	%	
100%	All Cases	5,022	(143)	-3%	20
81%	- Adult-Headed	4,071	(197)	-5%	19
19%	- Child-Only	951	54	6%	43
	Recipients	13,068	(722)	-5%	18

Sub-State Caseload as % of State (Sept. 2002)	
Chittenden	21%
Rutland	14%
Franklin	9%
Washington	8%
Windsor	8%

TANF Time Limit:	None	Month/ Yr of First Impact:	N / A
Sanction Policy:	Partial / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE	U.S Avg	STATE	U.S Avg				
	(in Millions)	(in Millions)	(in Millions)	(in Millions)				
Total Expended & Transferred (Committed) Plus State MOE	\$ 82		\$ 72					
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds				
Cash Benefits	\$ 38	47%	\$ 35	45%				
Services	\$ 22	27%	\$ 18	23%				
Administration	\$ 8	10%	\$ 7	9%				
Information Systems	\$ 1	1%	\$ 1	1%				
Transferred to CCDF	\$ 8	10%	\$ 6	8%				
Transferred to SSBG	\$ 5	6%	\$ 5	6%				

All-Family Work Participation	FY 2002				FY 2001			
	STATE	U.S Avg	STATE	U.S Avg				
	(in Millions)	(in Millions)	(in Millions)	(in Millions)				
Total TANF Cases - Avg. Monthly	5,113		5,524					
Exempt From Participation	28%		20%					
Child -Only	19%	51	16%	51				
Child Under Age 1	9%	17	2%	43				
In Sanction Status	1%	19	2%	15				
Other	0%	na	0%	na				
Cases Subject to All-Family Rate	3,656		4,393					
Number Participating - Avg. Monthly	782		555					
Participation Rate	21%	44	13%	48				
Cases With Some Hours:	44%		38%					
Employment	59%	27	67%	22				
On The Job Training	3%	2	1%	11				
Work Exp./Community Service	14%	24	9%	28				
Job Search	18%	21	31%	6				
Vocational Education	4%	40	20%	13				
Job Skills Training	16%	2	10%	5				
School Attendance	21%	1	12%	6				
Other	22%	7	15%	15				
Participation Rate w/o Waiver	21%	39	13%	45				
% of Cases With No Hours of Part.	56%	31	62%	41				

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	U.S Avg	STATE	U.S Avg				
	(in Millions)	(in Millions)	(in Millions)	(in Millions)				
Earnings Initiation	37%	27	33%	53%				
Change from Previous Year	-2%	13	-6%	10%				
Earnings Retention	64%	15	63%	20				
Change from Previous Year	-3%	27	-1%	21				
Earning Gain	34%	27	26%	22				
Change from Previous Year	-3%	27	-2%	19%				



FY 2002

VIRGINIA

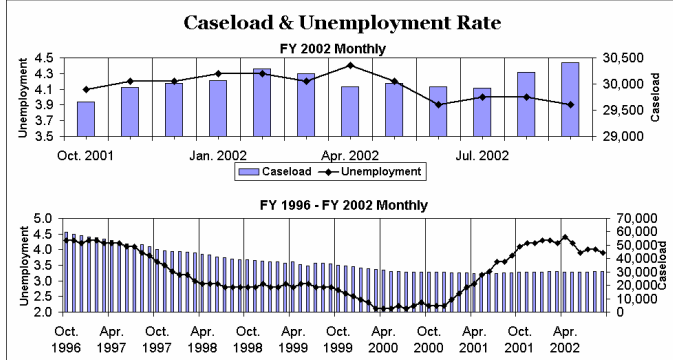
Mark Warner (D), Governor since January 2002

Sonia Rivero, Commissioner Dept. of Social Services
 Stephen Duke Storen, Director, Division of Benefit Programs, Dept. of Social Security
 Virginia Initiative for Employment, Not Welfare (VIEW)

State Administered - 136 Counties

Cases (Sept. 2002):	30,402	Rank 20
FY 2002 Change:	4%	37
FY 2002 Change Since FY 1996:	-51%	29
SFAG (in Millions):	\$ 158	25
Participation Rate:	43%	15
Zero Participation:	37%	19

TANF Benefit Structure					FY 2002 Funding (in Millions)			Unob.
Monthly - Family of Three					Cash			Balance
			As % of FPL		As % of SMI			
			%	Rk	%	Rk		
Max Grant (No Income)	\$	320	26%	36	8%	41	Beginning FY Balance	\$ 33 \$0
Max Earnings at Application	\$	411	33%	47	10%	49	Total Awarded in FY	\$ 158
Max Earnings at Close	\$	600	48%	47	14%	50	Committed in FY02	\$ 181
							Ending FY Balance	\$ 10 \$0
							State MOE	\$ 128



FY 2002 Caseload				
	Sept. 2002	During FY 2002		
		Change	%	Rk
100% All Cases	30,402	1,164	4%	37
61% - Adult-Headed	18,573	1,564	9%	35
39% - Child-Only	11,829	(400)	-3%	15
Recipients	68,403	3,300	5%	37

Sub-State Caseload as % of State (Sept. 2002)	
Richmond	10%
Norfolk	8%
Newport News	5%
Virginia Beach	4%
Hampton	4%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	July 1997
Sanction Policy:	Full / 1 month		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	% of Combined Funds	U.S Avg	% of Combined Funds	STATE (in Millions)	% of Combined Funds	U.S Avg	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 309				\$ 299			
Cash Benefits	\$ 101	32%	31%	31%	\$ 103	31%	30%	30%
Services	\$ 124	39%	36%	36%	\$ 117	35%	32%	32%
Administration	\$ 32	10%	7%	7%	\$ 31	9%	6%	6%
Information Systems	\$ 7	2%	1%	1%	\$ 4	1%	1%	1%
Transferred to CCDF	\$ 29	9%	6%	6%	\$ 28	8%	5%	5%
Transferred to SSBG	\$ 16	5%	3%	3%	\$ 16	5%	3%	3%

All-Family Work Participation	FY 2002				FY 2001			
	STATE	Rank	U.S Avg	Rank	STATE	Rank	U.S Avg	Rank
Total TANF Cases - Avg. Monthly	30,051				29,271			
Exempt From Participation	68%		51%		70%		48%	
Child -Only	41%	20	39%	19	42%	19	37%	19
Child Under Age 1	0%	na	6%	na	0%	na	4%	na
In Sanction Status	0%	na	2%	na	0%	na	2%	na
Other	27%	2	4%	3	28%	3	5%	3
Cases Subject to All-Family Rate	9,579				8,775			
Number Participating - Avg. Monthly	4,106				3,890			
Participation Rate	43%	15	33%	16	44%	16	34%	16
Cases With Some Hours:	63%		63%		63%		66%	
Employment	83%	10	63%	6	87%	6	66%	6
On The Job Training	1%	6	0%	7	2%	7	0%	7
Work Exp./Community Service	4%	37	16%	43	2%	43	15%	43
Job Search	29%	12	14%	10	26%	10	14%	10
Vocational Education	1%	47	11%	51	0%	51	11%	51
Job Skills Training	4%	14	2%	13	4%	13	2%	13
School Attendance	0%	47	4%	49	0%	49	4%	49
Other	1%	42	13%	40	1%	40	12%	40
Participation Rate w/o Waiver	23%	37	29%	36	23%	36	30%	36
% of Cases With No Hours of Part.	37%	19	54%	17	37%	17	51%	17

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	Rank	U.S Avg	Rank	STATE	Rank	U.S Avg	Rank
Earnings Initiation	41%	9	33%	11	58%	11	46%	11
Change from Previous Year	na	na	-6%	32	-8%	32	7%	32
Earnings Retention	64%	13	63%	16	65%	16	65%	16
Change from Previous Year	na	na	-1%	na	na	na	12%	na
Earning Gain	30%	35	26%	37	19%	37	25%	37
Change from Previous Year	na	na	-2%	na	na	na	-8%	na



FY 2002

WASHINGTON

Gary Locke (D), Governor since January 1997

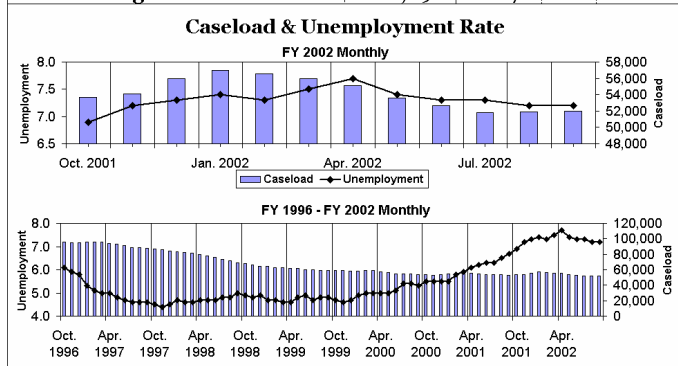
John Atherton, Assistant Secretary for Economic Services

Phyllis Lowe, Acting Director Division of Employment and Assistance Programs
Work First

State Administered - 39 Counties

Cases (Sept. 2002):	51,956	Rank	11
FY 2002 Change:	-2%		21
FY 2002 Change Since FY 1996:	-47%		34
SFAG (in Millions):	\$ 398		11
Participation Rate:	50%		13
Zero Participation:	18%		5

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three					Cash	Unob.	Balance
			As % of FPL		As % of SMI		
			%	Rk	%	Rk	
Max Grant (No Income)	\$	546	44%	9	13%	15	
Max Earnings at Application	\$	1,091	87%	7	26%	15	
Max Earnings at Close	\$	1,092	87%	18	26%	26	
					Beginning FY Balance	\$	124 \$18
					Total Awarded in FY	\$	411
					Committed in FY02	\$	481
					Ending FY Balance	\$	53 \$31
					State MOE	\$	268



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	Rk
100%	All Cases	51,956	(1,234)	-2%	21
65%	- Adult-Headed	33,959	(2,314)	-6%	16
35%	- Child-Only	17,997	1,080	6%	45
	Recipients	130,497	(6,874)	-5%	19

Sub-State Caseload as % of State (Sept. 2002)

- King County - Seattle: 23%
- Pierce County - Tacoma: 15%
- Spokane County: 9%
- Yakima County: 8%
- Clark County - Vancouver: 7%

TANF Time Limit: 60 months
Month/ Yr of First Impact: August 2002
Sanction Policy: Partial / Until Compliance

Expenditure Profile	FY 2002				FY 2001			
	STATE		U.S. Avg		STATE		U.S. Avg	
	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds	(in Millions)	% of Combined Funds
Total Expended & Transferred (Committed) Plus State MOE	\$ 749		\$ 776		\$ 776		\$ 776	
Cash Benefits	\$ 295	39%	\$ 288	37%	\$ 288	37%	\$ 288	37%
Services	\$ 283	38%	\$ 319	41%	\$ 319	41%	\$ 319	41%
Administration	\$ 41	5%	\$ 43	6%	\$ 43	6%	\$ 43	6%
Information Systems	\$ 9	1%	\$ 8	1%	\$ 8	1%	\$ 8	1%
Transferred to CCDF	\$ 110	14%	\$ 87	11%	\$ 87	11%	\$ 87	11%
Transferred to SSBG	\$ 11	1%	\$ 31	4%	\$ 31	4%	\$ 31	4%

All-Family Work Participation	FY 2002				FY 2001			
	STATE		U.S. Avg		STATE		U.S. Avg	
	(in Millions)	Rank	(in Millions)	Rank	(in Millions)	Rank	(in Millions)	Rank
Total TANF Cases - Avg. Monthly	54,188		54,160		54,160		54,160	
Exempt From Participation	41%		51%		37%		48%	
Child -Only	34%	32	39%		31%	34	37%	
Child Under Age 1	4%	38	6%		3%	37	4%	
In Sanction Status	3%	7	2%		2%	12	2%	
Other	0%	na	4%		0%	na	5%	
Cases Subject to All-Family Rate	32,166		34,326		34,326		34,326	
Number Participating - Avg. Monthly	16,006		17,343		17,343		17,343	
Participation Rate	50%	13	33%		50%	10	34%	
Cases With Some Hours:	82%		87%		87%		87%	
Employment	55%	30	63%		61%	28	66%	
On The Job Training	0%	23	0%		0%	18	0%	
Work Exp./Community Service	52%	4	16%		49%	5	15%	
Job Search	17%	22	14%		14%	26	14%	
Vocational Education	3%	42	11%		3%	44	11%	
Job Skills Training	7%	7	2%		10%	6	2%	
School Attendance	8%	9	4%		9%	8	4%	
Other	11%	18	13%		12%	18	12%	
Participation Rate w/o Waiver	50%	6	29%		50%	5	30%	
% of Cases With No Hours of Part.	18%	5	54%		13%	3	51%	

HPB Earnings Performance	FY 2001				FY 2000			
	STATE		U.S. Avg		STATE		U.S. Avg	
	(in Millions)	Rank	(in Millions)	Rank	(in Millions)	Rank	(in Millions)	Rank
Earnings Initiation	38%	20	33%		34%	41	46%	
Change from Previous Year	-3%	18	-6%		-15%	40	7%	
Earnings Retention	61%	21	63%		64%	21	65%	
Change from Previous Year	-3%	29	-1%		5%	10	12%	
Earning Gain	39%	20	26%		38%	15	25%	
Change from Previous Year	1%	12	-2%		3%	13	-8%	



FY 2002

WEST VIRGINIA

Bob Wise (D), Governor since January 2001

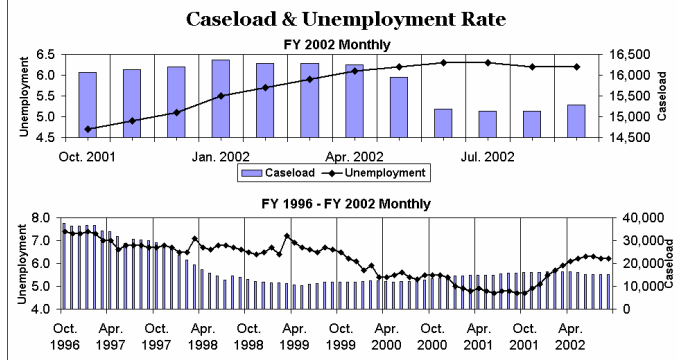
Paul Nusbaum, Secretary, Dept. of Health & Human Resources

Karen O'Thornton, Director Office of Family Support
West Virginia Works

State Administered - 55 Counties

Cases (Sept. 2002):	15,278	Rank	34
FY 2002 Change:	-3%		18
FY 2002 Change Since FY 1996:	-59%		17
SFAG (in Millions):	\$ 110		29
Participation Rate:	19%		46
Zero Participation:	68%		47

TANF Benefit Structure					FY 2002 Funding (in Millions)				
Monthly - Family of Three					Unob. Cash Balance				
		As % of FPL		As % of SMI					
		%	Rk	%	Rk				
Max Grant (No Income)	\$	453	36%	21	15%	6	Beginning FY Balance	\$ 94	\$67
Max Earnings at Application	\$	1,130	90%	6	37%	3	Total Awarded in FY	\$ 116	
Max Earnings at Close	\$	1,133	91%	16	37%	7	Committed in FY02	\$ 181	
							Ending FY Balance	\$ 29	\$29
							State MOE	\$ 34	



FY 2002 Caseload					
		Sept. 2002	During FY 2002		
			Change	%	
				Rk	
100%	All Cases	15,278	(553)	-3%	18
69%	- Adult-Headed	10,529	(747)	-7%	15
31%	- Child-Only	4,749	194	4%	40
	Recipients	39,527	(2,378)	-6%	16

Sub-State Caseload as % of State (Sept. 2002)	
Kanawha County	10%
Mercer County	6%
McDowell County	5%
Raleigh County	5%
Wood County	5%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	January 2002
Sanction Policy:	Partial / 3 months		

Expenditure Profile	FY 2002				FY 2001			
	STATE	U.S. Avg		STATE	U.S. Avg			
	(in Millions)	% of Combined Funds	% of Combined Funds	(in Millions)	% of Combined Funds	% of Combined Funds		
Total Expended & Transferred (Committed) Plus State MOE	\$ 215			\$ 208				
Cash Benefits	\$ 71	29%	31%	\$ 65	21%	30%		
Services	\$ 118	48%	36%	\$ 119	39%	32%		
Administration	\$ 17	7%	7%	\$ 15	5%	6%		
Information Systems	\$ 8	3%	1%	\$ 6	2%	1%		
Transferred to CCDF	\$ -	0%	6%	\$ -	0%	5%		
Transferred to SSBG	\$ 1	0%	3%	\$ 3	1%	3%		

All-Family Work Participation	FY 2002				FY 2001			
	STATE	U.S. Avg		STATE	U.S. Avg			
		Rank		Rank				
Total TANF Cases - Avg. Monthly	15,855			14,732				
Exempt From Participation	38%		51%	37%		48%		
Child -Only	30%	37	39%	29%	36	37%		
Child Under Age 1	6%	28	6%	5%	29	4%		
In Sanction Status	3%	12	2%	2%	11	2%		
Other	0%	na	4%	0%	na	5%		
Cases Subject to All-Family Rate	9,788			9,348				
Number Participating - Avg. Monthly	1,896			2,016				
Participation Rate	19%	46	33%	22%	43	34%		
Cases With Some Hours:	32%			35%				
Employment	46%	39	63%	43%	45	66%		
On The Job Training	0%	21	0%	0%	21	0%		
Work Exp./Community Service	26%	14	16%	41%	7	15%		
Job Search	8%	38	14%	8%	37	14%		
Vocational Education	26%	7	11%	19%	15	11%		
Job Skills Training	0%	na	2%	0%	na	2%		
School Attendance	4%	21	4%	0%	48	4%		
Other	0%	46	13%	3%	31	12%		
Participation Rate w/o Waiver	19%	42	29%	22%	38	30%		
% of Cases With No Hours of Part.	68%	47	54%	65%	43	51%		

HPB Earnings Performance	FY 2001				FY 2000			
	STATE	U.S. Avg		STATE	U.S. Avg			
		Rank		Rank				
Earnings Initiation	32%	45	33%	31%	45	46%		
Change from Previous Year	0%	8	-6%	57%	2	7%		
Earnings Retention	60%	28	63%	65%	15	65%		
Change from Previous Year	1%	8	-1%	23%	5	12%		
Earning Gain	36%	25	26%	-15%	47	25%		
Change from Previous Year	-7%	39	-2%	-3%	20	-8%		



WISCONSIN

Scott McCallum (R), Governor (Feb. 2001 - Jan. 2003)

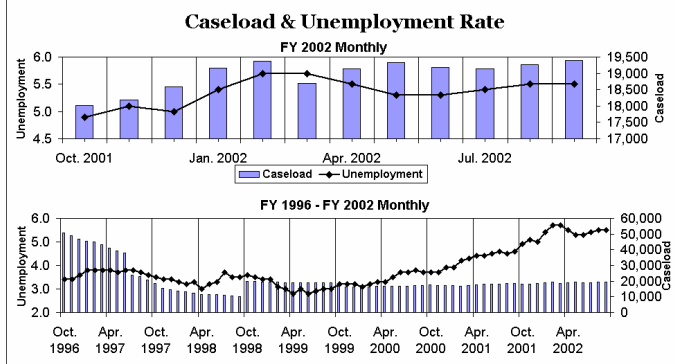
Jennifer Alexander, Secretary, Dept. of Workforce Development

Eric Baker, Division Director, Dept. of Workforce Development
Wisconsin Works W-2

County Administered - 72 Counties

Cases (Sept. 2002):	19,395	Rank	26
FY 2002 Change:	4%		36
FY 2002 Change Since FY 1996:	-63%		11
SFAG (in Millions):	\$ 317		13
Participation Rate:	69%		4
Zero Participation:	10%		2

TANF Benefit Structure					FY 2002 Funding (in Millions)		
Monthly - Family of Three						Cash	Unob. Balance
		As % of FPL		As % of SMI			
		%	Rk	%	Rk		
Max Grant (No Income)	\$	673	54%	3	17%	4	
Max Earnings at Application	\$	1,401	112%	3	35%	4	
Max Earnings at Close	\$	1,403	112%	8	35%	9	
Beginning FY Balance	\$	231					\$151
Total Awarded in FY	\$	331					
Committed in FY02	\$	388					
Ending FY Balance	\$	173					\$120
State MOE	\$	177					



FY 2002 Caseload					
		Sept. 2002	During FY 2002		Rk
			Change	%	
100%	All Cases	19,395	721	4%	36
46%	- Adult-Headed	9,016	1,950	28%	50
54%	- Child-Only	10,379	(1,229)	-11%	9
	Recipients	46,930	3,899	9%	43

Sub-State Caseload as % of State (Sept. 2002)	
Milwaukee	68%
Dane - Madison	5%
Kenosha	3%
Rock-Janesville/Beloit	2%
Racine	2%

TANF Time Limit:	60 months	Month/ Yr of First Impact:	October 2001
Sanction Policy:	Partial / Until Compliance		

Expenditure Profile	FY 2002				FY 2001			
	STATE (in Millions)	U.S Avg	STATE (in Millions)	U.S Avg				
Total Expended & Transferred (Committed) Plus State MOE	\$ 565		\$ 591					
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds				
Cash Benefits	\$ 126	17%	\$ 80	10%				
Services	\$ 335	45%	\$ 382	46%				
Administration	\$ 18	2%	\$ 24	3%				
Information Systems	\$ 10	1%	\$ 9	1%				
Transferred to CCDF	\$ 63	9%	\$ 63	8%				
Transferred to SSBG	\$ 13	2%	\$ 33	4%				

All-Family Work Participation	FY 2002			FY 2001		
	STATE	U.S Avg	Rank	STATE	U.S Avg	Rank
Total TANF Cases - Avg. Monthly	18,955			17,680		
Exempt From Participation	64%			72%		
Child -Only	56%	5	39%	66%	3	37%
Child Under Age 1	3%	44	6%	2%	42	4%
In Sanction Status	4%	4	2%	4%	6	2%
Other	0%	na	4%	0%	na	5%
Cases Subject to All-Family Rate	6,878			4,976		
Number Participating - Avg. Monthly	4,761			3,724		
Participation Rate	69%	4	33%	75%	4	34%
Cases With Some Hours:	90%			94%		
Employment	10%	52	63%	11%	53	66%
On The Job Training	0%	na	0%	0%	na	0%
Work Exp./Community Service	76%	2	16%	70%	2	15%
Job Search	30%	10	14%	26%	11	14%
Vocational Education	0%	48	11%	9%	34	11%
Job Skills Training	34%	1	2%	34%	1	2%
School Attendance	19%	3	4%	25%	1	4%
Other	33%	5	13%	28%	7	12%
Participation Rate w/o Waiver	69%	2	29%	75%	1	30%
% of Cases With No Hours of Part.	10%	2	54%	6%	1	51%

HPB Earnings Performance	FY 2001			FY 2000		
	STATE	U.S Avg	Rank	STATE	U.S Avg	Rank
Earnings Initiation	36%	35	33%	35%	40	46%
Change from Previous Year	-5%	34	-6%	-34%	49	7%
Earnings Retention	58%	34	63%	67%	11	65%
Change from Previous Year	-3%	28	-1%	25%	3	12%
Earning Gain	54%	3	26%	52%	4	25%
Change from Previous Year	1%	15	-2%	-11%	30	-8%

WYOMING

Jim Geringer (R), Governor (Jan. 1995 - Jan. 2003)

Susan Lehman, Director, Dept. of Family Services

Ken Kaz, Program Manager, Economic and Child Support Division
Personal Opportunities With Employment Responsibility (POWER)

State Administered - 23 Counties

FY 2002

Cases (Sept. 2002):

FY 2002 Change:

FY 2002 Change Since FY 1996:

SFAG (in Millions):

Participation Rate:

Zero Participation:

	Rank
Cases (Sept. 2002):	54
FY 2002 Change:	7
FY 2002 Change Since FY 1996:	1
SFAG (in Millions):	51
Participation Rate:	3
Zero Participation:	3

TANF Benefit Structure

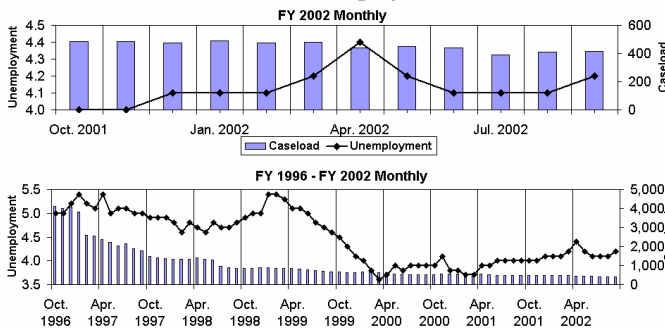
Monthly - Family of Three

		As % of FPL		As % of SMI	
		%	Rk	%	Rk
Max Grant (No Income)	\$ 340	27%	34	10%	26
Max Earnings at Application	\$ 539	43%	38	15%	33
Max Earnings at Close	\$ 540	43%	50	15%	48

FY 2002 Funding (in Millions)

		Cash	Unob. Balance
Beginning FY Balance	\$ 57	\$53	
Total Awarded in FY	\$ 20		
Committed in FY02	\$ 21		
Ending FY Balance	\$ 57	\$45	
State MOE	\$ 7		

Caseload & Unemployment Rate



FY 2002 Caseload

	Sept. 2002	During FY 2002		Rk
		Change	%	
100% All Cases	416	(62)	-13%	7
26% - Adult-Headed	110	(27)	-20%	5
74% - Child-Only	306	(35)	-10%	10
Recipients	742	(141)	-16%	8

Sub-State Caseload as % of State (Sept. 2002)

Casper	30%
Cheyenne	22%
Lander	7%
Rock Springs	6%
Riverton	4%

TANF Time Limit: 60 months

Month/ Yr of First Impact: January 1999

Sanction Policy: Full / 1 month

Expenditure Profile

	FY 2002		FY 2001	
	STATE (in Millions)	U.S Avg	STATE (in Millions)	U.S Avg
Total Expended & Transferred (Committed) Plus State MOE	\$ 28		\$ 25	
	% of Combined Funds	% of Combined Funds	% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 2	2%	\$ 4	5%
Services	\$ 16	19%	\$ 23	28%
Administration	\$ 1	1%	\$ 1	1%
Information Systems	\$ 3	4%	\$ -	0%
Transferred to CCDF	\$ 4	5%	\$ (5)	-6%
Transferred to SSBG	\$ 2	2%	\$ 2	3%

All-Family Work Participation

	FY 2002		FY 2001	
	STATE	U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	453		524	
Exempt From Participation	Rank	Rank	Rank	Rank
Child -Only	79%	51%	79%	48%
Child Under Age 1	71%	39%	37%	37%
In Sanction Status	3%	6%	4%	4%
Other	5%	2%	4%	2%
Cases Subject to All-Family Rate	96		109	
Number Participating - Avg. Monthly	80		78	
Participation Rate	83%	33%	72%	34%
	Rank	Rank	Rank	Rank
Cases With Some Hours: Employment	89%	79%	79%	50%
On The Job Training	28%	63%	27%	3%
Work Exp./Community Service	1%	0%	3%	3%
Job Search	74%	16%	62%	3%
Vocational Education	23%	14%	24%	15%
Job Skills Training	17%	11%	6%	38%
School Attendance	4%	2%	na	na
Other	0%	4%	8%	13%
Participation Rate w/o Waiver	83%	29%	72%	2%
% of Cases With No Hours of Part.	11%	54%	21%	7%

HPB Earnings Performance

	FY 2001		FY 2000	
	STATE	U.S Avg	STATE	U.S Avg
Earnings Initiation	38%	33%	71%	46%
Change from Previous Year	-1%	-6%	-1%	7%
Earnings Retention	47%	63%	56%	65%
Change from Previous Year	35%	-1%	-8%	12%
Earning Gain	50%	26%	54%	3%
Change from Previous Year	-12%	-2%	1%	-8%