

## APPENDIX

### Chapter 2

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<b>Work Activities</b>	2:4:c 2:5:1:a 2:6:1:a	2:11:c 2:12:1:a 2:13:1:a	
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<b>Admin &amp; Systems</b>	2:4:e 2:5:1:b 2:6:1:b	2:11:e 2:12:1:b 2:13:1:b	
<b>Other</b>			
<b>Individual Development Accounts</b> <b>Refundable Earned Income Tax Credits</b> <b>Non-Recurrent Short Term Benefits</b> <b>Non-Assistance Under Prior Law</b>	2:4:c 2:5:1:a 2:6:1:a	2:11:c 2:12:1:a 2:13:1:a	
<b>Pregnancy Prevention &amp; Two-Parent Family Formation</b> <b>Other Benefits &amp; Services</b>	2:4:e 2:5:1:b 2:6:1:b	2:11:e 2:12:1:b 2:13:1:b	

\* Tables from TANF 5th Annual Report to Congress

Table 2.1\*

TANF Financial Data  
Combined Spending of Federal and State Funds Expended in FY 2002 Through the Fourth Quarter

STATE	Line 5 TOTAL EXPENDITURES ON ASSISTANCE (Sum of line 3a, 5b, 5c & 5d)	ASSISTANCE AS A PERCENTAGE OF TOTAL EXPENDITURES	Line 5a BASIC ASSISTANCE	Line 5b CHILD CARE	Line 5c TRANSPORTATION AND SUPPORTIVE SERVICES	Line 5d ASSISTANCE UNDER PRIOR LAW	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE	NON-ASSISTANCE AS A PERCENTAGE OF TOTAL EXPENDITURES	Line 7 TOTAL EXPENDITURES (Assistance and Non)
ALABAMA	35,422,986	26%	32,884,866	86,852	2,450,849	0	99,284,793	74%	134,707,159
ALASKA	66,589,200	72%	55,000,276	8,977,744	2,581,180	0	26,231,171	28%	92,820,371
ARIZONA	130,503,540	42%	129,004,915	7,386,225	0	0	178,567,733	56%	309,071,273
ARKANSAS	26,204,045	38%	2,608,715,707	174,363,318	0	0	43,549,800	62%	69,753,845
CALIFORNIA	3,427,677,743	63%	2,608,715,707	0	179,933,830	465,164,888	2,049,623,308	37%	5,477,301,051
COLORADO	55,302,861	24%	52,745,864	6,893,451	2,556,997	0	177,931,896	75%	233,234,757
CONNECTICUT	154,369,437	35%	127,800,941	6,893,451	16,747,250	2,917,795	281,391,528	65%	435,760,955
DELAWARE	35,790,280	64%	19,363,380	4,681,554	11,846,346	0	19,715,258	36%	55,505,638
DIST. OF COLUMBIA	66,871,324	32%	66,871,324	0	0	0	142,287,936	66%	209,159,260
FLORIDA	303,944,148	31%	295,865,425	44,305,891	3,772,832	0	668,580,174	69%	992,524,922
GEORGIA 2/	68,544,275	13%	109,194,498	26,683,653	(67,333,876)	0	442,192,625	87%	510,736,900
HAWAII	84,983,802	62%	84,983,802	0	0	0	51,655,496	36%	136,649,298
IDAHO	5,152,014	13%	4,941,417	0	210,597	0	34,217,894	87%	39,369,908
ILLINOIS	151,245,612	16%	146,300,028	4,855,584	0	0	820,020,269	84%	971,265,881
INDIANA	160,190,764	49%	145,699,086	14,291,678	14,291,678	0	167,625,580	51%	327,816,344
IOWA	77,813,889	52%	76,389,454	1,514,436	1,514,436	0	72,456,530	48%	150,270,419
KANSAS	85,244,605	62%	50,131,364	6,673,024	1,645,629	26,794,468	51,880,121	36%	137,134,626
KENTUCKY	113,411,711	55%	100,874,988	7,839,080	4,897,663	0	95,232,446	45%	206,644,157
LOUISIANA	67,787,886	28%	66,529,076	12,206,787	1,256,810	0	172,395,798	72%	240,183,684
MAINE	87,276,875	84%	66,144,914	0	8,925,174	0	16,770,307	16%	104,047,192
MARYLAND	226,924,694	53%	226,924,694	0	0	0	200,842,151	47%	427,766,845
MASSACHUSETTS	298,202,889	44%	279,010,153	18,600,589	592,147	0	372,168,354	56%	670,371,243
MICHIGAN 2/	239,119,752	19%	326,021,769	(114,304,384)	0	27,402,367	1,027,685,431	81%	1,266,805,183
MINNESOTA	184,116,412	40%	184,030,236	86,176	86,176	0	281,636,244	60%	465,752,656
MISSISSIPPI	65,152,042	45%	37,668,900	5,149,904	22,533,238	0	121,569,332	55%	143,768,888
MISSOURI	204,713,925	63%	147,806,007	0	0	56,907,918	121,569,332	37%	326,273,257
MONTANA	34,237,576	58%	31,464,643	0	32,583	2,740,350	26,429,137	44%	60,666,713
NEBRASKA	52,273,408	68%	48,115,377	0	0	0	24,483,195	32%	76,756,593
NEVADA	53,844,717	60%	48,115,377	1,816,366	938,478	0	35,470,220	40%	89,314,937
NEW HAMPSHIRE	37,453,799	52%	29,143,046	0	0	2,974,506	36,473,689	46%	72,197,488
NEW JERSEY	238,690,687	25%	193,771,762	6,126,685	25,112,240	13,680,000	713,517,007	75%	952,207,694
NEW MEXICO	82,597,548	67%	82,157,029	0	430,519	0	40,518,944	33%	123,106,492
NEW YORK	1,899,475,559	49%	1,464,883,655	101,983,998	0	332,607,906	1,952,045,505	51%	3,851,521,064
NORTH CAROLINA 2/	1,38,362,041	29%	138,861,147	1,494,240	(309,106)	0	332,985,961	71%	471,348,002
NORTH DAKOTA	16,973,833	52%	10,004,956	0	1,045,235	4,429,602	15,928,084	48%	32,901,987
OHIO	351,350,933	39%	335,981,227	0	15,389,706	0	549,781,027	61%	901,111,960
OKLAHOMA	113,385,331	77%	44,802,225	36,241,939	25,032,909	0	34,215,893	23%	147,601,224
OREGON	107,768,801	42%	68,726,216	17,686,693	14,769,247	7,308,258	150,466,153	58%	258,234,954
PENNSYLVANIA	357,840,915	34%	337,548,773	0	20,092,142	6,606,645	705,357,964	66%	1,062,998,879
RHODE ISLAND	98,310,250	57%	88,748,617	9,135,150	426,483	0	75,331,741	43%	173,641,991
SOUTH CAROLINA	38,284,171	66%	35,371,388	802,914	2,912,783	0	96,693,320	71%	133,977,491
SOUTH DAKOTA	15,350,753	52%	131,746,658	21,091,490	8,657,544	3,436,739	150,083,675	34%	23,133,819
TENNESSEE	161,005,632	36%	200,678,682	62,614	3,464,593	61,153,700	473,462,375	48%	311,489,367
TEXAS	267,969,579	36%	200,678,682	9,086,696	2,930,734	0	57,150,275	52%	740,811,954
UTAH	52,752,612	48%	38,002,751	7,343,431	0	0	23,377,008	34%	68,233,190
VERMONT	45,346,162	66%	38,002,751	0	0	0	101,178,729	38%	146,524,980
VIRGINIA	101,178,729	38%	294,888,318	0	0	0	333,315,106	62%	264,489,101
WASHINGTON 2/	294,888,318	47%	106,475,294	5,408,351	(279)	0	107,719,189	53%	627,983,145
WEST VIRGINIA	106,475,294	50%	126,133,787	0	30,070,729	0	362,951,680	50%	214,194,463
WISCONSIN	126,464,669	26%	126,133,787	300,882	0	0	14,278,189	74%	489,416,349
WYOMING	7,696,968	35%	2,022,902	5,674,066	0	0	1,022,435,536	65%	21,975,157
<b>Total</b>	<b>11,221,874,177</b>	<b>44%</b>	<b>9,408,233,518</b>	<b>418,748,837</b>	<b>372,456,286</b>	<b>1,022,435,536</b>	<b>14,192,508,543</b>	<b>56%</b>	<b>25,414,382,543</b>

Percentages 1/  
2/ Percentages show what proportion the total in each column of the Line 7, Total Expenditures.  
3/ Negative expenditures represent an accounting adjustment to prior year expenditures.  
\* Comparable to Table 2.8 in TANF 5th Annual Report to Congress.  
Source: TANF Financial Report

Table 2.2\*

TANF Financial Data  
Total Federal Awards, Transfers, and Expenditures all FY's Through FY 2002 and the Fourth Quarter

STATE	TOTAL AWARDED	TRANSFERRED TO CCDF	TRANSFERRED TO SSBG	AVAILABLE FOR TANF	TOTAL EXPENDITURES	UNLIQUIDATED OBLIGATION	UNOBLIGATED BALANCE
ALABAMA	677,058,136	124,595,752	67,586,115	464,876,269	395,782,497	14,633,500	74,460,272
ALASKA	335,035,121	71,797,175	24,507,650	238,730,296	230,986,974	0	7,763,322
ARIZONA	1,398,866,218	103,614,508	129,081,784	1,166,869,926	1,065,151,283	54,814,088	58,904,985
ARKANSAS	326,845,446	11,000,000	8,737,156	307,108,290	282,030,631	0	25,077,659
CALIFORNIA	21,963,437,354	1,577,770,000	273,672,000	20,111,995,354	19,269,417,374	0	842,577,980
COLORADO	788,513,280	129,222,823	67,450,578	591,839,879	532,337,230	0	59,502,649
CONNECTICUT	1,619,025,586	0	131,648,443	1,487,377,143	1,484,546,774	2,830,369	0
DELAWARE	183,615,400	5,251,174	8,848,020	169,516,206	167,404,486	1,892,062	219,668
DIST. OF COLUMBIA	619,207,090	85,087,852	26,393,796	507,725,442	467,014,584	16,768,545	23,952,313
FLORIDA	3,611,296,136	537,628,299	331,643,000	2,742,024,837	2,563,008,439	49,287,638	129,728,760
GEORGIA	2,043,927,331	158,950,125	162,231,046	1,722,746,160	1,536,408,701	19,157,934	167,179,525
HAWAII	533,224,873	34,013,506	9,200,000	490,011,367	416,312,069	5,261,020	68,436,278
IDAHO	181,617,198	30,756,359	13,523,851	137,336,988	119,960,049	9,879,642	7,487,297
ILLINOIS	3,174,275,747	272,424,692	263,722,902	2,618,128,153	2,618,128,153	0	0
INDIANA	1,261,927,271	269,780,499	70,257,102	921,889,670	900,910,531	20,318,951	660,188
IOWA	767,280,332	96,946,102	60,314,330	609,989,900	584,231,644	5,427,323	20,340,993
KANSAS	611,586,366	54,559,090	60,965,530	496,061,746	487,564,411	0	8,497,335
KENTUCKY	1,084,721,140	188,240,032	64,740,244	831,740,864	808,663,243	14,015,571	9,062,950
LOUISIANA	1,023,904,424	250,872,135	16,397,196	756,635,093	566,341,590	121,454,254	48,839,239
MAINE	463,081,319	32,881,420	15,862,878	414,327,021	378,175,830	8,563,045	27,598,146
MARYLAND	1,335,881,924	114,359,006	114,549,015	1,106,973,903	1,037,110,776	580,042	69,303,085
MASSACHUSETTS	2,786,788,919	567,536,525	261,424,622	1,957,828,771	1,947,692,711	10,136,061	114,991,006
MICHIGAN	4,739,470,737	296,476,830	354,604,062	3,648,389,845	3,973,388,000	80,111,033	27,843,556
MINNESOTA	1,455,387,784	112,687,229	118,159,966	1,224,540,589	1,116,586,000	0	114,991,006
MISSISSIPPI	554,339,866	81,169,454	54,774,702	418,385,710	383,806,727	24,578,923	60
MISSOURI	1,286,085,214	97,775,346	96,045,395	1,094,264,471	1,069,299,053	15,331,272	9,634,148
MONTANA	262,414,746	42,754,386	16,374,065	203,286,295	188,977,230	530,522	13,778,543
NEBRASKA	339,734,920	27,000,000	4,400,000	308,334,920	287,184,517	9,582,107	11,568,296
NEVADA	275,091,381	0	5,409,244	269,682,137	249,747,383	4,486,212	15,448,542
NEW HAMPSHIRE	231,557,797	0	0	231,557,797	217,068,844	0	14,489,953
NEW JERSEY	2,330,296,157	301,863,859	232,232,822	1,796,199,676	1,470,350,575	197,386,483	128,462,818
NEW MEXICO	711,670,033	107,107,255	2,000,000	602,562,778	551,376,754	0	51,186,024
NEW YORK	14,358,170,217	1,530,938,564	1,365,400,000	11,461,831,653	10,399,604,127	508,603,314	553,624,212
NORTH CAROLINA	1,880,132,577	306,353,762	44,513,162	1,529,265,653	1,465,220,913	48,887,200	15,157,540
NORTH DAKOTA	144,316,087	500,000	0	143,816,087	128,536,527	0	15,280,560
OHIO	4,367,809,560	389,701,413	436,780,966	3,571,327,191	3,050,403,118	278,906,897	242,017,176
OKLAHOMA	893,696,677	178,739,336	89,369,666	625,687,675	471,666,528	0	153,921,147
OREGON	1,001,801,593	0	0	1,001,801,593	966,373,758	11,203,358	4,224,477
PENNSYLVANIA	4,068,889,960	251,096,000	166,840,526	3,651,953,434	3,113,984,540	486,988,752	50,980,142
RHODE ISLAND	529,757,081	18,251,171	6,489,067	505,036,843	505,036,843	0	0
SOUTH CAROLINA	594,902,907	13,029,879	59,388,591	522,504,437	501,541,095	20,963,342	21,930,940
SOUTH DAKOTA	125,836,671	12,219,291	12,583,666	101,033,714	78,498,412	604,362	604,362
TENNESSEE	1,239,967,962	250,337,694	10,349,442	979,280,826	960,253,155	8,589,745	10,437,926
TEXAS	3,152,254,300	171,002,890	172,948,358	2,809,303,052	2,524,195,867	53,537,552	230,569,633
UTAH	496,605,016	3,740,480	23,170,423	469,894,113	421,541,921	28,203,034	19,949,168
VERMONT	286,486,745	39,552,133	27,504,391	219,430,221	219,430,221	0	0
VIRGINIA	916,954,017	145,841,654	86,668,813	684,451,550	674,941,853	9,511,697	31,431,065
WASHINGTON	2,322,413,456	444,107,435	68,617,752	1,809,688,269	1,756,020,490	22,236,704	29,009,689
WEST VIRGINIA	647,490,010	15,353,655	36,680,151	595,475,204	566,466,535	0	120,125,442
WISCONSIN	1,934,018,792	303,083,788	149,882,546	1,481,052,459	1,307,548,821	53,378,196	120,125,442
WYOMING	121,917,936	7,821,316	121,917,936	101,904,827	44,700,124	12,482,155	44,722,548
<b>Total</b>	<b>98,063,256,810</b>	<b>9,835,800,696</b>	<b>5,855,066,826</b>	<b>82,372,389,288</b>	<b>76,560,909,750</b>	<b>3,133,163,514</b>	<b>2,678,316,026</b>
<b>Percentages</b>	<b>100.0%</b>	<b>10.0%</b>	<b>6.0%</b>	<b>84.0%</b>	<b>78.1%</b>	<b>3.2%</b>	<b>2.7%</b>

\* Comparable to Table 2.9 in TANF 5th Annual Report to Congress  
Source: TANF Financial Report

**Table 2.3\***  
**TANF Financial Data**  
**Overview of Federal Funds Available and Spent in Fiscal Year 2002 by Grant Year**

	<small>OVERVIEW OF FEDERAL FUNDS AVAILABLE AND SPENT IN FY 2002 BY GRANT YEAR</small>									
FY YEAR	Line 1 TOTAL FEDERAL FUNDS AVAILABLE 1/	Line 2 TRANSFERRED TO CCDF	Line 3 TRANSFERRED TO SSBG	Line 4 NET AVAILABLE FOR TANF	Line 7 TOTAL EXPENDITURES	Line 9 UNLIQUIDATED OBLIGATIONS	Line 10 UNOBLIGATED BALANCE			
1997	173,807,262	0	0	173,807,262	(14,248,785)	1,296,809	186,759,238			
1998	339,715,135	0	0	339,715,135	162,802,194	102,230,569	74,882,372			
1999	938,108,013	(1)	1	938,108,013	389,598,733	93,487,311	455,021,969			
2000	914,245,526	(6,817,265)	(299,000)	921,361,791	593,015,652	18,294,655	310,051,484			
2001	3,986,797,244	(130,768,153)	(11,149,104)	4,128,714,501	3,430,746,570	80,514,952	617,452,975			
2002	17,004,190,260	2,063,884,696	1,042,823,701	13,897,481,863	10,025,794,657	2,837,359,218	1,034,347,988			
<b>Total</b>	<b>23,356,863,440</b>	<b>1,926,299,277</b>	<b>1,031,375,598</b>	<b>20,399,188,565</b>	<b>14,587,709,021</b>	<b>3,133,163,514</b>	<b>2,678,316,026</b>			
<b>Percentages</b>	<b>100%</b>	<b>8%</b>	<b>4%</b>	<b>87%</b>	<b>62%</b>	<b>13%</b>	<b>11%</b>			

1/ The amount reported under this column is the federal grant funds available to the State from that FY grant, for spending in FY 2002.

\* Comparable to Table 2-10 in TANF 5th Annual Report to Congress

Source: TANF Financial Report

Table 2.4.a\*

TANF Financial Data  
 Combined Federal Funds Spent in FY 2002  
 Spending from Federal TANF Grant in FY 2002 Through the Fourth Quarter

STATE	Line 1 TOTAL FEDERAL FUNDS 1/	Line 2 TRANSFERRED TO CDFE	% OF TOTAL TRANSFERRED TO CDFE	Line 3 TRANSFERRED TO SSBG	% OF TOTAL TRANSFERRED TO SSBG	Line 4 AVAILABLE FOR TANF	Line 5 EXPENDITURES ON ASSISTANCE	Line 6 EXPENDITURES ON NON ASSISTANCE	Line 7 TOTAL EXPENDITURES (Assistance and Non)	Line 9 UNLIQUIDATED OBLIGATIONS	Line 10 UNOBLIGATED BALANCE
ALABAMA	221,718,433	24,708,542	11%	12,422,077	6%	184,566,814	32,202,015	63,291,027	95,493,042	14,633,500	74,460,272
ALASKA	74,151,720	13,369,000	18%	4,500,000	6%	56,262,720	28,905,332	19,594,666	48,499,998	0	7,763,322
ARIZONA	354,848,619	749,798	0%	22,867,207	0%	331,211,614	79,111,143	138,401,828	217,512,971	54,814,058	58,904,585
ARKANSAS	66,295,085	6,000,000	9%	0	0%	72,295,085	19,663,034	27,554,392	47,207,426	0	25,077,669
CALIFORNIA	4,113,656,089	423,361,000	10%	70,672,000	2%	3,619,633,089	1,493,074,743	1,263,970,366	2,777,045,109	842,577,980	0
COLORADO	250,879,417	33,869,736	14%	16,944,868	7%	200,044,813	50,709,152	89,633,010	140,542,162	59,502,649	0
CONNECTICUT	280,127,512	0	0%	26,679,610	10%	253,446,702	82,966,938	167,669,395	250,616,333	2,890,389	0
DELAWARE	32,654,131	1,019,154	3%	1,235,849	4%	30,399,128	24,527,903	3,759,505	28,287,408	1,892,062	219,658
DIST. OF COLUMBIA	195,242,742	18,521,963	9%	3,935,917	2%	172,764,862	20,561,324	111,512,680	132,074,004	16,798,545	23,952,313
FLORIDA	967,085,217	122,549,168	13%	62,274,579	6%	782,241,480	62,274,016	540,951,066	603,225,082	49,287,658	129,738,760
GEORGIA	579,685,591	23,200,000	4%	36,802,497	6%	519,683,094	356,174,478	333,345,635	19,157,934	167,179,525	68,438,278
HAWAII	130,000,165	9,000,000	7%	3,200,000	2%	117,800,165	33,997,146	10,103,721	44,100,867	5,261,020	0
IDAHO	54,270,849	9,010,270	17%	1,487,133	3%	43,773,446	5,152,014	21,244,493	26,396,507	9,879,642	7,497,297
ILLINOIS	585,095,960	0	0%	43,879,272	8%	541,177,688	86,871,831	455,305,857	541,177,688	0	660,188
INDIANA	265,095,551	17,913,795	7%	8,786,962	3%	235,254,683	130,518,261	83,757,283	214,275,544	20,318,951	20,340,933
IOWA	153,127,834	27,440,320	18%	11,612,112	8%	114,075,402	31,791,562	56,515,564	88,307,146	5,427,323	0
KANSAS	193,048,678	36,240,000	19%	1,000,000	0%	83,266,379	49,178,575	25,610,469	74,789,044	0	8,497,335
KENTUCKY	108,568,956	15,079,471	14%	16,397,156	1%	157,806,678	45,897,993	88,833,064	134,731,057	14,015,571	9,062,050
LOUISIANA	111,820,089	40,362,082	36%	2,375,000	2%	365,060,811	67,207,110	117,560,198	184,767,308	121,454,264	48,839,239
MAINE	107,070,906	6,340,215	6%	3,905,803	4%	98,365,691	47,208,477	14,976,023	62,304,500	8,553,045	27,598,146
MARYLAND	320,473,311	23,069,812	7%	22,909,803	10%	320,663,320	106,983,946	143,806,247	250,800,193	580,042	69,303,085
MASSACHUSETTS	459,371,116	91,874,224	20%	45,937,111	10%	321,559,781	97,688,541	213,735,179	311,423,720	10,136,061	114,991,008
MICHIGAN	924,586,662	0	0%	27,250,532	3%	697,346,304	74,167,095	706,168,229	762,365,324	0	27,843,556
MINNESOTA	433,832,750	17,913,795	4%	21,450,600	5%	394,374,355	117,306,304	169,251,462	266,569,766	80,111,033	0
MISSISSIPPI	175,364,539	19,160,710	11%	9,590,296	5%	146,623,563	60,983,161	61,061,419	122,044,590	24,578,923	0
MISSOURI	252,889,747	12,939,632	5%	21,705,174	9%	218,244,941	147,968,015	46,261,506	193,259,521	15,331,272	9,634,148
MONTANA	73,754,699	9,372,239	13%	4,250,000	6%	60,142,460	32,933,596	12,909,809	46,833,395	530,522	13,778,543
NEBRASKA	82,777,656	9,000,000	11%	4,400,000	5%	69,377,656	30,661,815	17,565,438	48,227,253	9,592,107	11,568,296
NEVADA	65,040,764	0	0%	1,279,907	2%	83,760,657	36,335,404	27,490,699	63,826,103	4,486,212	15,448,542
NEW HAMPSHIRE	54,381,341	0	0%	0	0%	54,381,341	22,078,188	17,804,200	39,882,388	197,366,483	128,462,818
NEW JERSEY	901,446,797	29,370,826	3%	40,403,000	4%	861,043,797	300,655,790	234,538,906	535,194,696	0	51,186,024
NEW MEXICO	172,915,040	0	0%	2,000,000	1%	141,544,214	71,616,364	18,741,826	90,368,190	0	0
NEW YORK	3,701,915,170	394,338,564	11%	244,000,000	7%	3,063,576,606	998,890,868	1,042,469,212	2,001,349,080	509,603,314	563,624,212
NORTH CAROLINA	425,165,793	75,470,062	18%	6,542,135	2%	343,153,596	116,091,356	163,017,500	279,108,856	48,887,200	15,157,540
NORTH DAKOTA	38,113,197	0	0%	0	0%	38,113,197	7,904,573	15,928,064	23,832,637	0	0
OHIO	1,229,631,623	145,593,662	12%	72,796,826	6%	1,011,241,145	147,676,756	342,840,316	480,317,072	278,906,897	242,017,176
OKLAHOMA	284,723,856	29,518,946	10%	14,759,423	5%	240,445,587	62,881,667	73,632,773	175,127,239	11,203,368	4,224,477
OREGON	190,565,134	0	0%	14,759,423	8%	190,565,134	76,206,205	58,921,094	175,127,239	486,986,752	90,960,142
PENNSYLVANIA	1,256,035,173	31,447,000	3%	30,746,000	2%	1,193,642,173	161,050,914	494,822,365	655,873,279	0	0
RHODE ISLAND	98,772,866	0	0%	666,461	1%	99,106,205	72,951,639	26,554,566	99,106,205	0	0
SOUTH CAROLINA	130,510,875	1,500,000	1%	9,996,782	8%	119,014,093	23,874,832	74,175,919	96,080,751	20,963,342	0
SOUTH DAKOTA	41,296,170	2,000,000	5%	2,202,049	5%	37,094,121	8,577,249	5,981,570	14,568,819	604,362	21,930,940
TENNESSEE	295,035,512	43,792,735	15%	9,095,280	3%	242,196,497	136,450,950	66,717,876	223,168,826	8,599,745	10,437,936
TEXAS	812,880,813	2,349,075	0%	30,979,264	4%	779,552,474	156,615,809	388,829,480	495,445,289	53,537,552	230,569,633
UTAH	138,329,719	0	0%	5,382,000	4%	132,947,719	47,831,106	37,164,421	84,795,527	28,203,034	19,949,158
Vermont	56,435,197	7,630,095	14%	4,735,318	9%	43,089,784	32,130,223	10,930,561	43,069,784	0	0
VIRGINIA	190,823,178	29,157,034	15%	15,628,517	8%	145,637,627	48,429,595	87,896,345	136,325,930	22,236,704	31,431,065
WASHINGTON	534,530,125	109,930,000	21%	10,696,000	2%	414,015,125	114,410,833	245,936,523	360,347,356	0	0
WEST VIRGINIA	201,063,977	0	0%	0	0%	201,063,977	100,790,500	179,748,041	179,748,041	0	29,009,669
WISCONSIN	562,367,551	63,335,234	11%	13,446,338	2%	485,586,979	102,355,133	209,272,006	312,082,339	53,378,196	120,125,442
WYOMING	77,477,545	3,801,751	5%	1,953,960	3%	71,116,834	3,111,171	11,400,960	14,512,131	12,482,155	44,772,548
<b>Total</b>	<b>23,565,863,440</b>	<b>1,926,299,277</b>	<b>8%</b>	<b>1,031,375,589</b>	<b>4%</b>	<b>20,399,188,565</b>	<b>5,823,039,815</b>	<b>8,764,689,206</b>	<b>14,587,709,021</b>	<b>3,133,163,514</b>	<b>2,678,316,026</b>

1/ The amount reported under this column include unexpended federal grant funds the States have carried over from prior fiscal years.  
 2/ TANF Transfer and Available for TANF percentages are based on total amount awarded in 2002 and available as carryover (Line 1). Expenditures percentages are based on total expenditures (Line 7). Unliquidated and Unobligated balances percentages are based on the amount available for TANF (Line 4).  
 3/ Negative expenditures represent an accounting adjustment to prior year expenditures.  
 \* Comparable to Table 2.11:a in TANF 5th Annual Report to Congress  
 Source: TANF Financial Report

Table 2:4:b\*

**TANF Financial Data**  
**Combined Federal Funds Spent in FY 2002**  
**Summary of Expenditures on Assistance in FY 2002 Through the Fourth Quarter**

Corresponds with the web version of Table A issued by HHS/ACF/OA/OFS  
 Data reported by States in Column A on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 5 TOTAL EXPENDITURES ON ASSISTANCE	Line 5a BASIC ASSISTANCE	Line 5b CHILD CARE	Line 5c TRANSPORTATION AND SUPPORTIVE SERVICES	Line 5d ASSISTANCE UNDER PRIOR LAW	% OF TOTAL EXPENDITURES SPENT ON ASSISTANCE
ALABAMA	32,202,015	31,981,926	0	220,089	0	34%
ALASKA	28,905,332	20,639,271	5,977,744	2,288,317	0	60%
ARIZONA	79,111,143	78,531,959	0	579,184	0	36%
ARKANSAS	19,653,034	19,653,034	0	0	0	42%
CALIFORNIA	1,493,074,743	918,534,100	50,980,776	58,394,979	465,164,888	54%
COLORADO	50,709,152	49,004,329	0	1,704,823	0	36%
CONNECTICUT	82,958,938	77,275,930	0	2,765,213	2,917,795	33%
DELAWARE	24,527,903	16,477,846	0	8,050,057	0	87%
DIST.OF COLUMBIA	20,561,324	20,561,324	0	0	0	16%
FLORIDA	62,274,016	28,333,872	30,717,213	3,222,931	0	10%
GEORGIA 3/	(22,828,843)	33,506,979	0	(56,335,822)	0	-7% <sup>3</sup>
HAWAII	33,997,146	33,997,146	0	0	0	77%
IDAHO	5,152,014	4,941,417	0	210,597	0	20%
ILLINOIS	85,871,831	81,912,743	0	3,959,088	0	16%
INDIANA	130,518,261	119,497,147	0	11,021,114	0	61%
IOWA	31,791,582	31,791,582	0	0	0	36%
KANSAS	49,178,575	20,738,458	0	1,645,629	26,794,488	66%
KENTUCKY	45,897,993	33,361,270	7,839,060	4,697,663	0	34%
LOUISIANA	67,207,110	65,948,300	0	1,258,810	0	36%
MAINE	47,228,477	31,089,338	9,357,709	6,781,430	0	76%
MARYLAND	106,993,946	106,993,946	0	0	0	43%
MASSACHUSETTS	97,688,541	88,767,756	8,657,653	263,132	0	31%
MICHIGAN 3/	74,187,095	110,097,713	(63,312,985)	0	27,402,367	9%
MINNESOTA	117,308,304	117,222,128	0	86,176	0	41%
MISSISSIPPI	60,983,161	37,453,835	5,149,904	18,379,422	0	50%
MISSOURI	147,998,015	91,090,097	0	0	56,907,918	77%
MONTANA	32,923,586	30,150,653	0	32,583	2,740,350	72%
NEBRASKA	30,661,815	30,661,815	0	0	0	64%
NEVADA	36,335,404	32,513,317	0	847,581	2,974,506	57%
NEW HAMPSHIRE	22,078,188	13,767,435	0	0	8,310,753	55%
NEW JERSEY 3/	300,655,790	294,842,808	(20,359,815)	12,492,797	13,680,000	56%
NEW MEXICO	71,616,364	71,185,845	0	430,519	0	79%
NEW YORK	958,890,868	626,282,962	0	0	332,607,906	48%
NORTH CAROLINA	116,091,356	116,091,356	0	0	0	42%
NORTH DAKOTA	7,904,573	1,951,911	477,204	1,045,956	4,429,502	33%
OHIO	147,476,756	141,824,804	0	5,651,952	0	30%
OKLAHOMA	62,891,667	28,879,356	15,581,721	11,122,332	7,308,258	73%
OREGON	76,206,205	53,477,655	5,045,148	11,076,757	6,606,645	44%
PENNSYLVANIA	161,050,914	149,788,662	0	11,262,252	0	25%
RHODE ISLAND	72,551,639	72,335,697	0	215,942	0	73%
SOUTH CAROLINA	23,874,832	21,043,864	0	2,830,968	0	24%
SOUTH DAKOTA	8,577,249	5,140,510	0	0	3,436,739	59%
TENNESSEE	136,450,950	124,989,881	7,686,514	3,774,555	0	61%
TEXAS	156,615,809	91,934,912	62,614	3,464,583	61,153,700	32%
UTAH	47,631,106	40,132,372	4,611,974	2,886,760	0	56%
VERMONT	32,139,223	27,556,994	0	4,582,229	0	75%
VIRGINIA	48,429,585	48,429,585	0	0	0	36%
WASHINGTON 3/	114,410,833	114,411,112	0	0	(279)	32%
WEST VIRGINIA	78,957,991	46,450,303	2,436,959	30,070,729	0	44%
WISCONSIN	102,355,133	102,024,251	0	330,882	0	33%
WYOMING 3/	3,111,171	(1,009,188)	4,120,359	0	0	21%
<b>Total</b>	<b>5,823,039,815</b>	<b>4,554,262,318</b>	<b>75,029,752</b>	<b>171,312,209</b>	<b>1,022,435,536</b>	
Percentages 1/	100%	78%	1%	3%	18%	
Percentages 2/	40%	31%	1%	1%	7%	

1/ The percentages shown are calculated as a proportion of total expenditures on assistance (Line 5).

2/ The percentages shown are calculated as a proportion of total TANF expenditures (Line 7).

3/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2:11:b in TANF 5th Annual Report to Congress

Source: TANF Financial Report



Table 2.4.c<sup>c</sup>

TANF Financial Data  
 Combined Federal Funds Spent in FY 2002  
 Expenditures on Non-Assistance in FY 2002 Through the Fourth Quarter

Corresponds with the web version of Table A, issued by HHS/ACF/OIG/OPS  
 Data reported by States in Column A on TANF Financial Report (Form ACF-199) Line Items

	Line 6 TOTAL EXPENDITURES ON NON- ASSISTANCE	Line 6a WORK RELATED ACTIVITIES	Line 6b CHILD CARE	Line 6c TRANS- PORTATION	Line 6d IDA	Line 6e REFUNDABLE EITC	Line 6f OTHER REFUNDABLE TAX CREDIT	Line 6g NON-RECUR SHORT-TERM BENEFITS	Line 6i NON-ASSIST SOLELY UNDER PRIOR LAW	Total of Other Categories of Non-Assistance Lines 6h - 6m	% OF TOTAL EXPENDITURES SPENT ON NON- ASSISTANCE
ALABAMA 4/	63,291,027	6,764,809	20,816,443	137,610	0	0	0	0	(16,876,298)	52,448,463	66%
ALASKA	19,594,066	9,103,981	0	265,304	0	0	0	487,960	0	9,736,921	40%
ARIZONA	138,401,828	17,618,827	44,218,327	2,658,359	0	0	0	23,558,842	0	50,347,473	64%
ARKANSAS	27,554,392	10,674,954	886,800	3,853,275	397,662	0	0	0	0	11,741,701	58%
CALIFORNIA	1,283,970,366	401,434,270	367,940,300	46,295,303	0	0	0	1,059,671	0	467,260,802	46%
COLORADO	89,833,010	857,618	6,340,043	2,682,062	0	0	0	9,456,072	0	66,362,776	64%
CONNECTICUT	167,669,395	482,580	0	3,249,686	0	0	0	26,208	0	159,667,477	67%
DELAWARE	9,759,505	0	0	0	0	0	0	0	0	3,769,505	13%
DIST. OF COLUMBIA	111,512,660	31,369,925	43,071,964	0	0	0	0	440,651	0	37,070,791	84%
FLORIDA	540,951,066	132,505,713	124,011,455	12,473,325	0	0	0	2,853,110	93,065,900	271,519,922	107%
GEORGIA	356,174,478	139,162,895	0	211,526	0	0	0	0	0	120,841,047	23%
HAWAII	10,103,721	3,429,909	0	932,854	0	0	0	1,260,390	0	13,208,344	80%
ILLINOIS	455,305,657	6,182,378	593,381	0	0	0	0	0	0	73,925,493	84%
INDIANA	83,757,263	87,366,810	141,605,285	1,380,174	0	0	0	0	151,028,095	83,322,388	39%
IOWA	58,515,564	0	4,857	1,327,857	321,165	0	0	3,281,818	0	37,850,154	64%
KANSAS	25,610,469	6,201,118	0	0	0	0	0	0	0	19,409,351	34%
KENTUCKY	88,833,064	35,449,917	9,151,004	5,474,361	0	0	0	0	0	36,757,782	66%
LOUISIANA	117,560,198	13,460,069	3,088,151	5,890,489	0	0	0	20,935,798	0	74,184,691	64%
MAINE	143,806,247	426,122	0	2,829,978	0	0	0	778,888	0	10,941,035	24%
MARYLAND 4/	143,806,247	85,867,221	10,050,410	(10,050,410)	0	0	0	0	0	68,951,069	57%
MASSACHUSETTS	213,735,179	25,505,284	124,822,089	3,888,348	0	0	0	15,437,231	0	44,102,227	89%
MICHIGAN	708,168,228	69,062,980	284,519,403	981,304	734,604	0	0	0	0	296,870,058	57%
MINNESOTA	169,251,462	67,210,813	16,069	4,006,527	0	56,000,000	0	25,253,530	0	46,206,070	59%
MISSISSIPPI	61,061,419	12,063,176	17,960,025	4,216,047	0	0	0	0	0	28,600,171	50%
MISSOURI	45,261,506	31,469,511	0	0	0	0	0	2,818	0	13,789,177	23%
MONTANA	12,909,809	3,608,603	115,452	120,968	43,392	0	0	9,215	2,262,795	6,749,624	28%
NEBRASKA	17,965,438	11,805,972	0	0	0	0	0	0	0	5,759,466	36%
NEVADA	27,490,699	2,984,058	0	284,441	0	0	0	32,734	4,875,050	19,314,416	43%
NEW HAMPSHIRE	17,804,200	4,452,419	0	847,345	29,418	0	0	0	1,955,623	10,519,395	45%
NEW JERSEY	234,538,906	116,608,854	0	2,143,363	0	10,360,000	0	3,662,946	0	101,773,743	44%
NEW MEXICO	18,741,826	7,628,937	0	0	0	0	0	0	0	11,112,889	21%
NEW YORK	1,042,468,212	228,706,354	0	9,814,783	0	0	0	16,252,502	91,797,864	696,886,709	52%
NORTH CAROLINA	163,017,500	8,294,537	28,436,728	1,672,049	0	0	0	1,868,348	77,530,112	45,216,726	58%
NORTH DAKOTA	15,928,064	2,342,061	1,807,712	1,051,302	0	0	0	0	3,272,847	7,464,142	67%
OHIO	342,640,316	66,123,936	71,259,099	5,316,869	19,482	0	0	16,015,051	0	184,105,879	70%
OKLAHOMA	23,632,773	0	0	1,042,418	72,494	0	0	821,193	0	22,739,086	27%
OREGON	98,921,094	18,818,586	196,725	0	0	0	0	2,851,713	250,718,771	89,483,810	56%
PENNSYLVANIA	493,822,365	112,313,878	29,633,944	9,820,248	0	0	0	0	0	20,927,995	75%
RHODE ISLAND	26,554,566	5,626,571	0	1,288,068	0	0	0	0	0	36,219,062	27%
SOUTH CAROLINA	74,175,919	36,668,789	0	0	0	0	0	0	0	3,090,064	78%
SOUTH DAKOTA	5,981,570	2,825,436	0	0	0	0	0	0	0	3,621,962	41%
TENNESSEE	86,717,876	18,963,962	26,911,765	5,029,900	114,536	0	0	0	0	35,678,313	39%
TEXAS	338,829,460	54,827,359	79,035	18,138,693	4,459,426	0	0	6,469,472	32,847,805	222,207,690	68%
UTAH	37,164,421	19,700,296	11,598	503,614	0	0	0	0	0	16,418,278	44%
VERMONT	10,930,561	1,061,477	3,094,303	152,740	0	0	0	0	0	5,941,133	25%
VIRGINIA	87,896,345	33,226,286	191,620	4,253,771	269,019	0	0	0	0	44,533,063	64%
WASHINGTON 4/	245,936,523	102,430,845	66,420,612	5,403,322	561,618	0	0	0	0	16,551,259	88%
WEST VIRGINIA	100,790,050	8,862,751	26,039,248	1,999,514	0	0	0	2,801,095	0	63,087,442	56%
WISCONSIN	209,727,206	44,557,976	33,244,732	81,066,645	163,594	50,105,885	0	4,985,122	0	68,503,252	67%
WYOMING	11,400,960	732,405	0	200	0	0	0	0	0	10,668,354	79%
<b>Total</b>	<b>8,764,669,206</b>	<b>2,120,692,902</b>	<b>1,496,951,451</b>	<b>167,971,783</b>	<b>7,186,410</b>	<b>87,015,335</b>	<b>56,000,000</b>	<b>143,479,567</b>	<b>768,881,717</b>	<b>3,916,490,041</b>	
Percentages 1/	100%	24%	17%	2%	0%	1%	1%	2%	9%	45%	
Percentages 2/	60%	45%	10%	1%	0%	0%	0%	1%	5%	27%	

1/ The percentages shown are calculated as a proportion of total expenditures on non-assistance (Line 6).

2/ The percentages shown are calculated as a proportion of total TANF expenditures (Line 7).

3/ Percentages greater than zero represents an accounting adjustment to prior year expenditures.

4/ Negative expenditures represent an accounting adjustment to prior year expenditures.

Compared to Table 2.11.c in TANF 5th Annual Report to Congress

Source: TANF Financial Report

Table 2.4:d\*

**TANF Financial Data**  
**Combined Federal Funds Spent in FY 2002**  
**Expenditures on Non-Assistance: Detailed Breakdown of Lines 6A and 6C in FY 2002 Through the Fourth Quarter**

Corresponds with the web version of Table A issued by HHS/IACF/OA/OFS

Data reported by States in Column A on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6a TOTAL EXPENDITURES ON WORK RELATED ACTIVITIES	Line 6a1 WORK SUBSIDIES	Line 6a2 EDUCATION AND TRAINING	Line 6a3 OTHER WORK ACTIVITIES/ EXPENSES	TOTAL EXPENDITURES ON TRANSPORTATION	Line 6c1 JOB ACCESS	Line 6c2 OTHER
ALABAMA	6,764,809	0	578,139	6,186,670	137,610	34,382	103,228
ALASKA	9,103,981	0	50,444	9,053,537	265,304	0	265,304
ARIZONA	17,618,827	39,555	62,669	17,516,603	2,658,359	0	2,658,359
ARKANSAS	10,674,954	30,913	536,502	10,107,539	3,853,275	0	3,853,275
CALIFORNIA	401,434,270	884,144	31,112,983	369,437,143	46,285,303	0	46,285,303
COLORADO	857,618	25,454	686,524	145,640	2,682,062	0	2,682,062
CONNECTICUT	492,980	0	0	492,980	3,249,686	3,249,686	0
DELAWARE	0	0	0	0	0	0	0
DIST.OF COLUMBIA	31,369,925	0	11,940,487	19,429,438	0	0	0
FLORIDA	132,505,713	432,580	25,637,157	106,435,976	12,473,325	1,766,850	10,706,475
GEORGIA 3/	139,182,895	(7,551,357)	25,859,833	120,874,419	211,526	0	211,526
HAWAII	3,429,909	0	74,641	3,355,268	932,854	0	932,854
IDAHO	6,182,378	0	0	6,182,378	0	0	0
ILLINOIS	87,366,810	0	69,429,069	17,937,741	1,380,174	0	1,380,174
INDIANA	0	0	0	0	0	0	0
IOWA	13,729,713	0	58,727	13,670,986	1,327,857	405,056	922,801
KANSAS	6,201,118	0	64,431	6,136,687	0	0	0
KENTUCKY	35,449,917	917,940	3,127,407	31,404,570	5,474,361	0	5,474,361
LOUISIANA	13,460,069	0	7,429,984	6,030,085	5,890,489	0	5,890,489
MAINE	426,122	316,292	0	109,830	2,829,978	0	2,829,978
MARYLAND 3/	85,867,221	0	21,000,872	64,866,349	(10,050,410)	5,028,136	(15,078,546)
MASSACHUSETTS	25,505,284	3,654,996	12,089,672	9,760,616	3,868,348	0	3,868,348
MICHIGAN 3/	69,062,980	(91,942,090)	0	161,005,050	981,204	0	981,204
MINNESOTA	67,210,813	0	2,325,418	64,885,395	4,006,527	0	4,006,527
MISSISSIPPI	12,093,176	0	2,942,148	9,151,028	4,218,047	0	4,218,047
MISSOURI	31,489,511	33,813	1,106,733	30,348,965	0	0	0
MONTANA	3,608,803	0	2,567,326	1,041,477	120,568	0	120,568
NEBRASKA	11,805,972	2,425,424	0	9,380,548	0	0	0
NEVADA	2,984,058	0	0	2,984,058	284,441	0	284,441
NEW HAMPSHIRE	4,452,419	0	793,622	3,658,797	847,345	120,209	727,136
NEW JERSEY	116,608,854	7,096,119	3,134,806	106,377,929	2,143,363	319,958	1,823,405
NEW MEXICO	7,628,937	616,762	0	7,012,175	0	0	0
NEW YORK	228,706,354	13,078,185	5,144,197	210,483,972	9,814,783	0	9,814,783
NORTH CAROLINA	8,294,537	390	0	8,294,147	1,672,049	0	1,672,049
NORTH DAKOTA	2,342,061	0	48,617	2,293,444	1,051,302	0	1,051,302
OHIO	66,123,936	44,902,523	1,641,433	19,579,980	5,316,869	0	5,316,869
OKLAHOMA	0	0	0	0	0	0	0
OREGON	18,818,566	1,173,594	2,339,526	15,305,446	1,042,418	1,042,418	0
PENNSYLVANIA	112,313,878	6,008,157	10,464,864	95,840,857	9,820,249	2,623,588	7,196,661
RHODE ISLAND	5,626,571	90,879	0	5,535,692	0	0	0
SOUTH CAROLINA	36,688,789	0	18,998,869	17,689,920	1,268,068	0	1,268,068
SOUTH DAKOTA	2,825,436	0	0	2,825,436	66,050	0	66,050
TENNESSEE	18,983,362	0	3,795,164	15,188,198	5,029,900	469,579	4,560,321
TEXAS	54,827,359	4,393,940	14,898,832	35,534,587	18,138,693	14,589,808	3,548,885
UTAH	19,700,296	453,338	2,843,097	16,403,861	503,614	0	503,614
VERMONT	1,061,477	0	0	1,061,477	152,740	152,740	0
VIRGINIA	33,226,286	0	5,334,312	27,891,974	4,253,771	1,716,122	2,537,649
WASHINGTON	102,430,845	7,956,772	27,262,225	67,211,848	5,403,322	8,314	5,395,008
WEST VIRGINIA	8,862,751	0	1,939,935	6,922,816	199,514	0	199,514
WISCONSIN	44,557,976	1,585	7,893,645	36,662,746	8,166,645	1,012,057	7,154,588
WYOMING	732,406	0	619,980	112,426	200	0	200
<b>Total</b>	<b>2,120,692,902</b>	<b>(4,960,092)</b>	<b>325,834,290</b>	<b>1,799,818,704</b>	<b>167,971,783</b>	<b>32,538,903</b>	<b>135,432,880</b>
Percentages 1/	21%	1%	3%	18%	2%	0%	2%
Percentages 2/	14%	0%	2%	12%	1%	0%	1%

1/ The percentages shown are calculated as a proportion of total TANF expenditures on nonassistance.

2/ The percentages shown are calculated as a proportion of total TANF expenditures (Line 7).

3/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2.11:d in TANF 5th Annual Report to Congress

Source: TANF Financial Report

Table 2-4:e\*

TANF Financial Data  
 Combined Federal Funds Spent in FY 2002  
 Breakdown of Other Expenditures on Non-Assistance in FY 2002 Through the Fourth Quarter

Corresponds with the web version of Table A, Issued by HHS/ACF/FOA/OFS  
 Date reported by States in Column A on TANF Financial Report (Form ACF-186) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE	Line 6 TOTAL OF OTHER CATEGORIES OF NON ASSISTANCE (Lines 6i - 6m)	Line 6h PREGNANCY PREVENTION	Line 6i 2 PARENT FORMATION	Line 6j ADMIN	% OF TOTAL EXPENDITURES SPENT ON ADMIN	Line 6k SYSTEMS	Line 6m OTHER
ALABAMA	63,291,027	52,446,463	6,152,249	0	7,433,510	6%	408,403	36,454,301
ALASKA	19,594,086	9,736,921	771,954	0	3,512,952	7%	502,406	4,949,969
ARIZONA Z/	136,401,828	50,347,473	(270,968)	280,948	20,936,928	10%	1,567,028	27,813,527
ARKANSAS	27,554,392	11,741,701	669,719	1,356,705	8,134,934	17%	991,140	599,203
CALIFORNIA	1,283,970,366	467,250,802	15,924,781	0	279,085,954	10%	84,343,025	87,897,042
COLORADO	89,833,010	66,362,776	24,899	0	9,342,554	7%	9,937,759	47,057,564
CONNECTICUT	167,659,395	150,567,477	25,547,530	11,884,500	22,845,241	9%	0	90,290,206
DELAWARE	3,759,505	3,759,505	0	0	2,284,554	0%	1,474,951	0
DIST OF COLUMBIA	111,512,680	37,070,791	6,238,323	11,473,972	7,670,368	6%	3,528,349	8,169,759
FLORIDA	540,951,065	271,519,922	16,678,360	490,491	43,286,364	7%	22,734,205	188,131,482
GEORGIA	356,174,475	120,841,047	10,494,908	11,368,711	19,396,759	6%	1,595,709	79,592,960
HAWAII	10,103,721	5,740,958	0	0	5,592,735	13%	148,223	0
IDAHO	21,244,493	13,208,344	47,648	5,945,268	13,839	0%	1,192	7,200,397
ILLINOIS	455,305,857	73,925,493	780,800	0	23,501,375	4%	1,512,146	48,131,172
INDIANA	83,757,283	83,322,368	2,116,915	0	17,421,409	8%	6,938,963	56,845,101
IOWA	56,515,564	37,850,154	1,909,817	153,540	9,969,172	11%	777,888	25,039,737
KANSAS	25,610,469	19,409,351	0	0	8,075,053	11%	1,028,955	10,305,343
KENTUCKY	88,833,064	38,757,762	200	263,197	15,497,513	12%	1,982,749	21,014,123
LOUISIANA	117,560,198	74,184,691	36,171,053	30,567,417	5,448,244	3%	273,419	1,724,568
MAINE	14,976,023	10,941,035	0	40,282,807	3,234,295	5%	5,693,687	2,023,153
MARYLAND	143,806,247	66,951,069	2,065,067	0	22,065,163	9%	2,537,232	0
MASSACHUSETTS	213,735,179	44,102,227	3,315,513	0	13,196,608	4%	0	27,900,106
MICHIGAN	706,188,229	296,870,058	13,830,830	28,996,890	99,164,520	13%	8,161,025	146,697,093
MINNESOTA	189,251,462	46,205,070	155,278	149,374	27,534,112	10%	4,324,698	14,041,708
MISSISSIPPI	61,061,419	26,800,171	6,418,200	11,090,870	5,351,502	4%	871,299	3,068,300
MISSOURI	45,261,505	13,769,177	2,613,350	87,106	7,266,112	4%	3,802,609	0
MONTANA	12,909,809	6,749,624	0	0	4,788,891	10%	595,939	1,364,794
NEBRASKA	17,565,438	5,759,466	0	0	5,356,909	11%	402,557	0
NEVADA	27,490,699	19,314,416	0	189,751	8,880,055	14%	5,911,901	4,332,709
NEW HAMPSHIRE	17,804,200	10,519,395	1,663,059	0	2,956,773	7%	3,306,388	2,583,175
NEW JERSEY	234,638,906	101,773,743	1,773,370	1,517,203	76,861,888	14%	14,367,962	7,263,320
NEW MEXICO	18,741,826	11,112,889	93,508,968	0	2,485,912	3%	812,183	7,804,794
NEW YORK	1,042,468,212	696,866,709	170,735	333,623	236,634,423	12%	15,253,004	349,966,701
NORTH CAROLINA	163,017,500	45,216,726	170,735	56,094	19,027,562	7%	2,240,346	23,722,969
NORTH DAKOTA	15,928,064	7,454,142	0	0	3,123,907	13%	1,596,900	415,990
OHIO	342,840,316	184,105,879	17,090,564	2,317,345	16,795,173	3%	24,895,902	114,147,454
OKLAHOMA	23,632,773	22,739,086	242,495	11,216,786	4,125,777	5%	913,785	16,733,834
OREGON	98,921,094	78,863,395	465,881	723,195	12,771,041	7%	2,663,918	62,962,545
PENNSYLVANIA	494,822,365	89,483,810	27,689,201	3,614,879	48,004,574	7%	5,715,017	4,460,139
RHODE ISLAND	26,554,566	20,927,995	0	0	7,757,442	8%	2,537,982	10,632,561
SOUTH CAROLINA	74,175,919	36,219,062	3,781,732	0	5,762,362	6%	2,543,623	24,141,445
SOUTH DAKOTA	5,981,570	3,080,084	753,174	0	1,493,924	10%	842,986	0
TENNESSEE	66,717,676	35,678,313	637,717	288,752	13,527,161	6%	5,990,609	15,234,054
TEXAS	388,829,480	222,207,690	1,379,574	0	100,365,726	20%	10,647,810	109,794,960
UTAH	37,164,421	16,418,278	373,844	19,170	13,612,424	16%	2,275,502	131,338
VERMONT	10,930,561	5,941,133	0	0	5,289,162	12%	651,971	0
VIRGINIA	87,896,345	44,533,063	2,834,942	0	15,866,477	12%	1,586,080	24,245,564
WASHINGTON Z/	245,936,523	63,087,442	3,147,156	227,531	23,010,416	6%	5,840,203	(15,674,047)
WEST VIRGINIA	100,790,050	63,087,442	7,245,037	29,403,863	11,997,763	7%	5,508,471	8,931,308
WISCONSIN	209,727,206	68,503,252	9,278,266	10,968,200	11,984,825	4%	9,988,246	26,273,715
WYOMING	11,400,960	10,668,354	0	0	421,434	3%	2,674,131	7,572,789
<b>Total</b>	<b>8,764,669,206</b>	<b>3,916,490,041</b>	<b>323,900,131</b>	<b>215,256,688</b>	<b>1,339,404,371</b>	<b>9%</b>	<b>294,017,300</b>	<b>1,743,911,551</b>
Percentages 1/	<b>60%</b>	<b>27%</b>	<b>2%</b>	<b>1%</b>	<b>9%</b>		<b>2%</b>	<b>12%</b>

1/ The percentages shown are calculated as a proportion of total TANF expenditures (Line 7).

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2-11 e in TANF 5th Annual Report to Congress

Source: TANF Financial Report

Table 2:5\*

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2002**  
**Expenditure of State Funds in FY 2002 Through the Fourth Quarter**

Corresponds with the web version of Table B issued by HHS/ACF/OA/IOFS  
 Data reported by States in Column B on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 5 TOTAL EXPENDITURES ON ASSISTANCE (Sum of line 5a, 5b & 5c)	Line 5a BASIC ASSISTANCE	Line 5b CHILD CARE	Line 5c TRANSPORTATION AND SUPPORTIVE SERVICES	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (See Tables B1 and B2)	Line 7 TOTAL EXPENDITURES (Assistance and Non)
ALABAMA	2,748,381	431,157	86,464	2,230,760	35,937,787	38,686,168
ALASKA	37,683,868	34,391,005	3,000,000	292,863	6,637,105	44,320,973
ARIZONA	51,392,397	51,232,956	0	159,441	30,132,969	81,525,366
ARKANSAS	6,551,011	6,551,011	0	0	15,995,408	22,546,419
CALIFORNIA	1,555,218,825	1,324,138,181	115,871,926	115,208,718	670,292,715	2,225,511,540
COLORADO	4,593,709	3,741,535	0	852,174	88,098,886	92,692,595
CONNECTICUT	55,428,412	39,798,444	6,893,451	8,736,517	113,732,133	169,160,545
DELAWARE	10,011,132	1,969,491	4,407,195	3,634,446	15,955,753	25,966,885
DIST.OF COLUMBIA	45,121,101	45,121,101	0	0	29,756,536	74,877,637
FLORIDA	222,166,715	208,028,136	13,588,678	549,901	146,713,335	368,880,050
GEORGIA 2/	89,419,855	73,734,256	26,683,653	(10,998,054)	85,842,074	175,261,929
HAWAII	20,634,581	20,634,581	0	0	9,310,129	29,944,710
IDAHO	0	0	0	0	12,973,401	12,973,401
ILLINOIS	62,620,475	61,808,537	0	811,938	364,154,428	426,774,903
INDIANA	19,706,918	16,436,354	0	3,270,564	52,895,253	72,602,171
IOWA	44,507,872	44,507,872	0	0	9,304,628	53,812,500
KANSAS	36,065,930	29,392,906	6,673,024	0	26,269,652	62,335,582
KENTUCKY	67,513,718	67,513,718	0	0	4,399,382	71,913,100
LOUISIANA	580,776	580,776	0	0	39,079,071	39,659,847
MAINE	25,298,768	24,673,898	141,830	483,040	394,345	25,693,113
MARYLAND	48,951,219	48,951,219	0	0	39,275,115	88,226,334
MASSACHUSETTS	195,883,968	185,612,017	9,942,936	329,015	158,433,175	354,317,143
MICHIGAN 2/	164,932,657	215,924,056	(50,991,399)	0	207,185,029	372,117,686
MINNESOTA	45,376,920	45,376,920	0	0	111,871,556	157,248,476
MISSISSIPPI	4,168,881	15,065	0	4,153,816	17,555,427	21,724,308
MISSOURI	47,128,614	47,128,614	0	0	76,297,826	123,426,440
MONTANA	1,313,990	1,313,990	0	0	13,386,653	14,700,643
NEBRASKA	16,027,144	16,027,144	0	0	6,917,747	22,944,891
NEVADA	17,509,313	15,602,060	1,816,356	90,897	7,979,521	25,488,834
NEW HAMPSHIRE	15,347,964	15,347,964	0	0	16,939,489	32,287,453
NEW JERSEY 2/	(82,481,716)	(120,267,249)	25,565,692	12,219,841	492,807,844	410,326,128
NEW MEXICO	10,971,184	10,971,184	0	0	21,777,118	32,748,302
NEW YORK	721,698,247	619,714,249	101,983,998	0	453,105,097	1,174,803,344
NORTH CAROLINA	22,000,000	22,000,000	0	0	169,587,210	191,587,210
NORTH DAKOTA 2/	9,069,360	8,053,045	1,017,036	(721)	0	9,069,360
OHIO	203,874,177	194,156,423	0	9,717,754	202,955,799	406,829,976
OKLAHOMA	50,493,664	15,922,869	20,660,218	13,910,577	10,583,120	61,076,784
OREGON	31,562,596	15,248,561	12,621,545	3,692,490	51,545,059	83,107,655
PENNSYLVANIA	196,590,001	187,760,111	0	8,829,890	210,535,599	407,125,600
RHODE ISLAND	16,448,873	7,103,182	9,135,150	210,541	46,781,160	63,230,033
SOUTH CAROLINA	14,409,339	14,327,524	0	81,815	21,517,401	35,926,740
SOUTH DAKOTA	6,773,504	5,970,590	802,914	0	1,801,496	8,575,000
TENNESSEE	21,870,832	4,665,554	13,311,086	3,894,192	60,658,952	82,529,784
TEXAS	93,158,396	93,158,396	0	0	130,295,754	223,454,150
UTAH	4,778,039	303,500	4,474,539	0	19,571,714	24,349,753
VERMONT	13,206,959	10,445,757	0	2,761,202	12,446,447	25,653,406
VIRGINIA	48,634,706	48,634,706	0	0	75,424,027	124,058,733
WASHINGTON	173,514,601	173,514,601	0	0	87,378,583	260,893,184
WEST VIRGINIA	27,517,303	24,545,911	2,971,392	0	6,929,139	34,446,442
WISCONSIN	8,772,535	8,772,535	0	0	150,302,532	159,075,067
WYOMING	4,547,793	2,994,086	1,553,707	0	2,877,229	7,425,022
<b>Total</b>	<b>4,511,315,507</b>	<b>3,993,980,499</b>	<b>332,211,391</b>	<b>185,123,617</b>	<b>4,642,597,808</b>	<b>9,153,913,315</b>
Percentages 1/	49%	44%	4%	2%	51%	100%

1/ Percentages show what proportion the State total in each column is the Total State TANF MOE Expenditures as reported in Line 7.

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2:12 in TANF 5th Annual Report to Congress

Source: TANF Financial Report

Table 2.5:1:a\*

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2002**  
**Expenditures on Non-Assistance in FY 2002 Through the Fourth Quarter**

Corresponds with the web version of Table B1 issued by HHS/IACF/OA/OFS

Data reported by States in Column B on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (sum of 6a-6m)	Line 6a WORK RELATED ACTIVITIES (break down on table B2)	Line 6b CHILD CARE	Line 6c TRANSPORTATION (break down on table B2)	Line 6d IDA	Line 6e REFUNDABLE EITC	Line 6f OTHER REFUNDABLE TAX CREDIT
ALABAMA	35,937,787	12,840,304	5,980,151	50,562	0	0	0
ALASKA	6,637,105	2,817,218	0	0	0	0	0
ARIZONA	30,132,969	7,810,307	0	0	0	0	0
ARKANSAS	15,995,408	2,890,622	2,757,139	2,916,258	0	0	0
CALIFORNIA	670,292,715	36,342,356	288,775,546	6,675,889	0	0	0
COLORADO	88,098,886	120,136	1,027,758	436,654	0	0	18,205,798
CONNECTICUT	113,732,133	17,139,762	49,788,933	0	0	0	0
DELAWARE	15,955,753	0	14,824,921	0	0	0	0
DIST.OF COLUMBIA	29,756,536	4,725,440	17,000,027	0	0	0	0
FLORIDA	146,713,335	0	102,575,042	0	0	0	0
GEORGIA	85,842,074	31,811,838	0	462,407	0	0	0
HAWAII 2/	9,310,129	5,083,962	(2,008,367)	621,901	0	0	0
IDAHO	12,973,401	1,443,996	1,746,965	0	0	0	0
ILLINOIS	364,154,428	19,096,169	216,954,330	74,359	0	0	0
INDIANA	52,895,253	0	15,356,947	0	0	0	0
IOWA	9,304,628	5,039,051	0	0	0	0	0
KANSAS	26,269,652	0	0	0	0	13,770,514	0
KENTUCKY	4,399,382	345,082	0	0	0	0	0
LOUISIANA	39,079,071	2,131,442	6,741,917	2,304,455	0	0	0
MAINE	394,345	97,629	0	400	0	0	0
MARYLAND	39,275,115	2,563,371	10,460,425	0	0	0	0
MASSACHUSETTS	158,433,175	3,755,193	40,719,167	517,593	0	54,449,123	0
MICHIGAN	207,185,029	4,436,165	186,674,108	326,334	0	0	0
MINNESOTA	111,871,556	6,903,161	75,309,362	644,858	0	0	0
MISSISSIPPI	17,555,427	15,244,899	1,715,430	0	0	0	0
MISSOURI	76,297,826	0	65,229,106	0	0	0	0
MONTANA	13,386,653	9,485,934	0	67,948	0	0	0
NEBRASKA	6,917,747	418,849	6,498,898	0	0	0	0
NEVADA	7,979,521	708,958	1,547,290	69,320	0	0	0
NEW HAMPSHIRE	16,939,489	2,968,280	4,581,870	484,758	0	0	0
NEW JERSEY	492,807,844	37,631,572	0	999,532	0	67,436,032	0
NEW MEXICO	21,777,118	656,256	2,895,259	0	0	0	0
NEW YORK	453,105,097	56,941,552	0	675,891	0	0	0
NORTH CAROLINA	169,587,210	56,282,899	68,932,938	4,832,170	0	0	0
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	202,955,799	24,186,067	45,403,943	5,797,328	23,990	0	0
OKLAHOMA	10,583,120	1,008	0	0	92,116	0	0
OREGON	51,545,059	21,871,994	6,383,095	345,029	0	0	0
PENNSYLVANIA	210,535,599	70,579,105	75,247,649	1,480,988	0	0	0
RHODE ISLAND	46,781,160	4,575,687	21,504,780	0	0	0	0
SOUTH CAROLINA	21,517,401	10,333,304	4,085,269	36,848	0	0	0
SOUTH DAKOTA	1,801,496	449,196	0	66,050	0	0	0
TENNESSEE	60,658,952	19,329,132	5,664,696	3,505,835	0	0	0
TEXAS	130,295,754	2,672,948	27,745,141	0	0	0	0
UTAH	19,571,714	14,384,205	11,596	30,766	0	0	0
VERMONT	12,446,447	307,899	4,071,160	162,256	0	4,431,919	0
VIRGINIA	75,424,027	25,083,519	21,328,766	2,458,080	77,842	0	0
WASHINGTON	87,378,583	21,917,583	33,681,239	43,155	0	0	0
WEST VIRGINIA	6,929,139	0	0	0	0	0	0
WISCONSIN	150,302,532	19,143,649	96,520,713	0	0	0	0
WYOMING 2/	2,877,229	(176,855)	0	964	0	0	0
<b>Total</b>	<b>4,642,597,808</b>	<b>582,390,864</b>	<b>1,527,733,209</b>	<b>36,088,588</b>	<b>193,948</b>	<b>140,087,588</b>	<b>18,205,798</b>
Percentages 1/	51%	6%	17%	0%	0%	2%	0%

1/ The percentages show what portion of the total State expenditures in TANF (Line 7, Table C) is represented by this category of expenditures.

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2.12.1.a in 5th Annual Report to Congress

Source: TANF Financial Report

Table 2:5:1:b\*

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2002**  
**Expenditures on Non-Assistance in FY 2002 Through the Fourth Quarter**

Corresponds with the web version of Table B1 issued by HHS/ACF/OA/OFS

Data reported by States in Column B on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (sum of 6a - 6m)	Line 6g NON-RECURRENT SHORT TERM BENEFITS	Line 6h PREGNANCY PREVENTION	Line 6i 2 PARENT FORMATION	Line 6j ADMIN	Line 6k SYSTEMS	Line 6m OTHER
ALABAMA	35,937,787	0	0	0	4,368,348	492,330	12,206,092
ALASKA	6,637,105	235,129	0	0	3,244,828	339,930	0
ARIZONA	30,132,969	0	0	0	11,590,224	390,270	10,342,168
ARKANSAS	15,995,408	0	0	0	2,624,150	813,650	3,993,589
CALIFORNIA 2/	670,292,715	93,411	763,525	(167,366)	233,417,758	551,145	103,840,451
COLORADO 2/	88,098,886	1,620,586	976	0	(1,075,653)	1,874,892	65,887,739
CONNECTICUT	113,732,133	0	0	0	2,405,836	1,221,754	43,175,848
DELAWARE	15,955,753	0	0	0	647,864	482,968	0
DIST.OF COLUMBIA	29,756,536	0	0	0	5,807,134	2,223,935	0
FLORIDA	146,713,335	519,703	0	0	24,332,595	2,670,874	16,615,121
GEORGIA	85,842,074	19,173	0	0	5,203,094	1,619,465	46,726,097
HAWAII	9,310,129	0	0	0	5,024,421	588,212	0
IDAHO	12,973,401	491,653	0	0	1,777,699	913,625	6,599,463
ILLINOIS	364,154,428	0	0	0	15,019,399	1,251,199	111,758,972
INDIANA	52,895,253	0	0	0	11,847,613	1,271,899	24,418,794
IOWA	9,304,628	0	0	0	2,628,307	1,637,270	0
KANSAS	26,269,652	0	0	0	4,117	0	12,495,021
KENTUCKY	4,399,382	0	0	0	2,538,102	1,516,198	0
LOUISIANA 2/	39,079,071	4,686,953	187,284	(2,694)	8,312,270	3,615,150	11,102,294
MAINE	394,345	296,316	0	0	0	0	0
MARYLAND	39,275,115	0	0	5,835,747	19,554,960	860,612	0
MASSACHUSETTS	158,433,175	27,472,883	0	0	28,664,831	0	2,854,385
MICHIGAN 2/	207,185,029	0	(44,984,982)	(4,606,664)	15,801,070	1,039,365	48,499,633
MINNESOTA	111,871,556	1,158,801	0	0	27,484,469	370,905	0
MISSISSIPPI 2/	17,555,427	0	0	0	1,604,881	190,217	(1,200,000)
MISSOURI	76,297,826	0	0	0	7,286,112	3,802,808	0
MONTANA 2/	13,386,653	(240,884)	0	2,000	2,018,764	413,629	1,639,262
NEBRASKA	6,917,747	0	0	0	0	0	0
NEVADA	7,979,521	30,623	0	0	3,823,330	1,451,064	348,936
NEW HAMPSHIRE 2/	16,939,489	0	(343,886)	0	3,529,499	2,204,259	3,514,709
NEW JERSEY 2/	492,807,844	1,567,772	328,885,100	(360,943)	9,471,033	(2,181,442)	49,359,188
NEW MEXICO	21,777,118	0	0	0	2,257,601	647,706	15,320,296
NEW YORK	453,105,097	16,444,695	0	0	196,165,767	4,026,032	178,851,160
NORTH CAROLINA	169,587,210	6,231,850	0	0	18,821,284	2,121,517	12,364,552
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	202,955,799	19,401,322	4,086,674	12,137,073	60,501,005	1,279,906	30,138,471
OKLAHOMA 2/	10,683,120	2,105,863	213,389	706,757	10,542,400	1,230,798	(4,309,211)
OREGON	51,545,059	0	176,086	0	9,148,015	2,559,452	11,061,388
PENNSYLVANIA	210,535,599	3,462,705	3,705,893	775,000	49,152,260	6,131,999	0
RHODE ISLAND	46,781,160	0	0	0	2,779,175	522,827	17,398,691
SOUTH CAROLINA	21,517,401	0	0	0	3,824,392	1,695,749	1,541,839
SOUTH DAKOTA	1,801,496	0	0	0	1,286,250	0	0
TENNESSEE	60,658,952	0	803,222	254,383	11,134,009	3,086,071	16,881,604
TEXAS	130,295,754	0	0	0	1,105,087	3,846	98,768,732
UTAH	19,571,714	538,777	38,589	19,500	3,634,394	913,907	0
VERMONT	12,446,447	483,837	0	0	2,536,739	452,637	0
VIRGINIA	75,424,027	16,086	10,034	0	16,424,692	4,516,478	5,508,530
WASHINGTON	87,378,583	5,144,103	0	0	18,224,184	2,941,508	5,426,811
WEST VIRGINIA	6,929,139	0	0	0	5,166,967	1,762,172	0
WISCONSIN	150,302,532	1,659,701	0	19,813,376	4,829,502	0	8,335,591
WYOMING 2/	2,877,229	0	0	0	563,455	(2,925)	2,492,590
<b>Total</b>	<b>4,642,597,808</b>	<b>93,441,058</b>	<b>293,541,884</b>	<b>34,406,169</b>	<b>877,034,233</b>	<b>65,515,663</b>	<b>973,958,806</b>
<b>Percentages 1/</b>	<b>51%</b>	<b>1%</b>	<b>3%</b>	<b>0%</b>	<b>10%</b>	<b>1%</b>	<b>11%</b>

1/ The percentages show what portion of the total State expenditures in TANF (Line 7, Table C) is represented by this category of expenditures.

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2:12:1.b in TANF 5th Annual Report to Congress

Source: TANF Financial Report

Table 2:5:2\*

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in the TANF Program in FY 2002**  
**Expenditures on Non-Assistance: Detailed Breakdown of Lines 6A and 6C in FY 2002 Through the Fourth Quarter**

Corresponds with the web version of Table B2 issued by HHS/ACF/OA/OFS

Data reported by States in Column B on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6a TOTAL EXPENDITURES ON WORK RELATED ACTIVITIES	Line 6a1 WORK SUBSIDIES	Line 6a2 EDUCATION AND TRAINING	Line 6a3 OTHER WORK ACTIVITIES/ EXPENSES	Line 6c TOTAL EXPENDITURES ON TRANSPORTATION	Line 6c1 JOB ACCESS	Line 6c2 OTHER
ALABAMA	12,840,304	0	0	12,840,304	50,562	0	50,562
ALASKA	2,817,218	0	0	2,817,218	0	0	0
ARIZONA	7,810,307	8,838	0	7,801,469	0	0	0
ARKANSAS	2,890,622	7,295	42,076	2,841,251	2,916,258	0	2,916,258
CALIFORNIA 2/	36,342,366	(1,000)	34,758,127	1,585,229	6,675,889	0	6,675,889
COLORADO	120,136	1,805	95,001	23,330	436,654	0	436,654
CONNECTICUT	17,139,762	0	0	17,139,762	0	0	0
DELAWARE	0	0	0	0	0	0	0
DIST.OF COLUMBIA	4,725,440	0	0	4,725,440	0	0	0
FLORIDA	0	0	0	0	0	0	0
GEORGIA	31,811,838	0	22,439,859	9,371,979	462,407	0	462,407
HAWAII	5,083,962	0	78,373	5,005,589	621,901	0	621,901
IDAHO	1,443,996	0	385,910	1,058,086	0	0	0
ILLINOIS	19,096,169	0	6,169,805	12,926,364	74,359	0	74,359
INDIANA	0	0	0	0	0	0	0
IOWA	5,039,051	0	58,727	4,980,324	0	0	0
KANSAS	0	0	0	0	0	0	0
KENTUCKY	345,082	0	0	345,082	0	0	0
LOUISIANA 2/	2,131,442	0	0	2,131,442	2,304,455	(2,178,564)	4,483,019
MAINE 2/	97,629	(546,080)	0	643,709	400	0	400
MARYLAND	2,563,371	0	0	2,563,371	0	0	0
MASSACHUSETTS	3,755,193	750,044	1,580,493	1,424,656	517,593	440,546	77,047
MICHIGAN 2/	4,436,165	(38,007,850)	0	42,444,015	326,334	0	326,334
MINNESOTA	6,903,161	0	334,164	6,568,997	644,858	0	644,858
MISSISSIPPI	15,244,899	0	12,017,360	3,227,539	0	0	0
MISSOURI	0	0	0	0	0	0	0
MONTANA	9,485,934	0	6,081,737	3,404,197	67,948	0	67,948
NEBRASKA	418,849	0	0	418,849	0	0	0
NEVADA	708,958	0	0	708,958	69,320	0	69,320
NEW HAMPSHIRE	2,968,280	0	529,082	2,439,198	484,758	0	484,758
NEW JERSEY	37,631,572	370,628	830,059	36,430,885	999,532	0	999,532
NEW MEXICO	656,256	0	0	656,256	0	0	0
NEW YORK	56,941,552	18,207	2,044,401	54,878,944	675,891	0	675,891
NORTH CAROLINA	56,282,899	6,847	2,510,567	53,765,485	4,832,170	0	4,832,170
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	24,186,087	6,457,505	1,639,735	16,088,847	5,797,328	1,015	5,796,313
OKLAHOMA	1,008	1,008	0	0	0	0	0
OREGON	21,871,994	7,662,336	13,524,576	685,082	345,029	345,029	0
PENNSYLVANIA	70,579,105	0	7,384,138	63,194,967	1,480,988	0	1,480,988
RHODE ISLAND	4,575,687	60,586	0	4,515,101	0	0	0
SOUTH CAROLINA	10,333,304	0	9,017,945	1,315,359	36,848	0	36,848
SOUTH DAKOTA	449,196	0	0	449,196	66,050	0	66,050
TENNESSEE	19,329,132	0	4,900,961	14,428,171	3,505,835	281,653	3,224,182
TEXAS	2,672,948	0	2,672,948	0	0	0	0
UTAH	14,384,205	460,138	1,004,188	12,919,879	30,766	0	30,766
VERMONT	307,899	0	0	307,899	162,256	162,256	0
VIRGINIA	25,083,519	0	31	25,083,488	2,458,080	0	2,458,080
WASHINGTON	21,917,583	413	6,780	21,910,390	43,155	0	43,155
WEST VIRGINIA	0	0	0	0	0	0	0
WISCONSIN	19,143,649	15,889	5,056,842	14,070,918	0	0	0
WYOMING 2/	(176,855)	0	(262,269)	85,414	964	0	964
<b>Total</b>	<b>582,390,864</b>	<b>(22,733,391)</b>	<b>134,901,616</b>	<b>470,222,639</b>	<b>36,088,588</b>	<b>(948,065)</b>	<b>37,036,653</b>
<b>Percentages 1/</b>	<b>6%</b>	<b>0%</b>	<b>1%</b>	<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

1/ The Percentage calculation are based on Total Expenditures (Line 7).

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2:12:2 in TANF 5th Annual Report to Congress

Source: TANF Financial Report

Table 2:6\*

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2002**  
**Expenditure of State Funds in FY 2002 Through the Fourth Quarter**

Corresponds with the web version of Table C issued by HHS/IACF/OA/OFS  
 Data reported by States in Column C on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 5 TOTAL EXPENDITURES ON ASSISTANCE (Sum of line 5a, 5b & 5c)	Line 5a BASIC ASSISTANCE	Line 5b CHILD CARE	Line 5c TRANSPORTATION AND SUPPORTIVE SERVICES	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (See Tables C1 and C2)	Line 7 TOTAL EXPENDITURES (Assistance and Non)
ALABAMA	471,970	471,582	388	0	55,979	527,949
ALASKA	0	0	0	0	0	0
ARIZONA	0	0	0	0	10,032,936	10,032,936
ARKANSAS	0	0	0	0	0	0
CALIFORNIA	379,384,175	365,543,426	7,510,616	6,330,133	95,360,227	474,744,402
COLORADO	0	0	0	0	0	0
CONNECTICUT	15,972,087	10,726,567	0	5,245,520	0	15,972,087
DELAWARE	1,251,245	815,043	274,359	161,843	0	1,251,245
DIST.OF COLUMBIA	1,188,899	1,188,899	0	0	998,720	2,187,619
FLORIDA	19,503,417	19,503,417	0	0	916,373	20,419,790
GEORGIA	1,953,263	1,953,263	0	0	176,073	2,129,336
HAWAII	30,352,075	30,352,075	0	0	32,251,646	62,603,721
IDAHO	0	0	0	0	0	0
ILLINOIS	2,753,306	2,668,748	0	84,558	559,984	3,313,290
INDIANA	9,965,585	9,965,585	0	0	30,973,044	40,938,629
IOWA	1,514,435	0	0	1,514,435	6,636,338	8,150,773
KANSAS	0	0	0	0	0	0
KENTUCKY	0	0	0	0	0	0
LOUISIANA	0	0	0	0	15,756,529	15,756,529
MAINE	14,749,630	10,381,678	2,707,248	1,660,704	1,399,939	16,149,569
MARYLAND	70,979,529	70,979,529	0	0	17,760,789	88,740,318
MASSACHUSETTS	4,630,380	4,630,380	0	0	0	4,630,380
MICHIGAN	0	0	0	0	112,332,173	112,332,173
MINNESOTA	21,431,188	21,431,188	0	0	513,226	21,944,414
MISSISSIPPI	0	0	0	0	0	0
MISSOURI	9,587,296	9,587,296	0	0	0	9,587,296
MONTANA	0	0	0	0	132,675	132,675
NEBRASKA	5,584,449	5,584,449	0	0	0	5,584,449
NEVADA	0	0	0	0	0	0
NEW HAMPSHIRE	27,647	27,647	0	0	0	27,647
NEW JERSEY 2/	20,516,613	19,196,203	920,808	399,602	(13,829,743)	6,686,870
NEW MEXICO	0	0	0	0	0	0
NEW YORK	218,886,444	218,886,444	0	0	456,482,196	675,368,640
NORTH CAROLINA 2/	260,685	569,791	0	(309,106)	391,251	651,936
NORTH DAKOTA	0	0	0	0	0	0
OHIO	0	0	0	0	3,964,912	3,964,912
OKLAHOMA	0	0	0	0	0	0
OREGON	0	0	0	0	0	0
PENNSYLVANIA	0	0	0	0	0	0
RHODE ISLAND	9,309,738	9,309,738	0	0	1,996,015	11,305,753
SOUTH CAROLINA	0	0	0	0	0	0
SOUTH DAKOTA	0	0	0	0	0	0
TENNESSEE	3,083,910	2,091,223	93,890	898,797	2,716,847	5,800,757
TEXAS	17,585,374	17,585,374	0	0	4,327,141	21,912,515
UTAH	343,467	309,108	385	33,974	414,140	757,607
VERMONT	0	0	0	0	0	0
VIRGINIA	4,114,438	4,114,438	0	0	0	4,114,438
WASHINGTON	6,742,605	6,742,605	0	0	0	6,742,605
WEST VIRGINIA	0	0	0	0	0	0
WISCONSIN	15,337,001	15,337,001	0	0	2,921,942	18,258,943
WYOMING	38,004	38,004	0	0	0	38,004
<b>Total</b>	<b>887,518,855</b>	<b>859,990,701</b>	<b>11,507,694</b>	<b>16,020,460</b>	<b>785,241,352</b>	<b>1,672,760,207</b>
<b>Percentages 1/</b>	<b>53%</b>	<b>51%</b>	<b>1%</b>	<b>1%</b>	<b>47%</b>	<b>100%</b>

1/ Percentages show what proportion the State total in each column is the Total State TANF MOE Expenditures as reported in Line 7.

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2:13 in TANF 5th Annual Report to Congress

Source: TANF Financial Report



Table 2:6:1:a\*

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2002**  
**Expenditure of State Funds in FY 2002 Through the Fourth Quarter**

Corresponds with the web version of Table C issued by HHS/IACF/OA/OFS

Data reported by States in Column C on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (sum of 6a - 6m)	Line 6a WORK RELATED ACTIVITIES (break down on table C2)	Line 6b CHILD CARE	Line 6c TRANSPORTATION (break down on table B2)	Line 6d IDA	Line 6e REFUNDABLE EITC	Line 6f OTHER REFUNDABLE TAX CREDIT
ALABAMA	55,979	13,316	0	42,663	0	0	0
ALASKA	0	0	0	0	0	0	0
ARIZONA	10,032,936	0	10,032,936	0	0	0	0
ARKANSAS	0	0	0	0	0	0	0
CALIFORNIA	95,360,227	24,379,350	13,456,763	4,612,300	0	0	0
COLORADO	0	0	0	0	0	0	0
CONNECTICUT	0	0	0	0	0	0	0
DELAWARE	0	0	0	0	0	0	0
DIST.OF COLUMBIA	998,720	998,720	0	0	0	0	0
FLORIDA	916,373	0	0	0	0	0	0
GEORGIA	176,073	0	0	0	0	0	0
HAWAII	32,251,646	0	32,251,646	0	0	0	0
IDAHO	0	0	0	0	0	0	0
ILLINOIS	559,984	42,818	0	3,243	0	0	0
INDIANA	30,973,044	0	0	0	307,858	15,497,163	0
IOWA	6,636,338	321,483	5,078,586	1,236,269	0	0	0
KANSAS	0	0	0	0	0	0	0
KENTUCKY	0	0	0	0	0	0	0
LOUISIANA	15,756,529	0	0	0	0	0	0
MAINE	1,399,939	0	0	1,309,449	0	0	0
MARYLAND	17,760,789	0	0	0	0	0	0
MASSACHUSETTS	0	0	0	0	0	0	0
MICHIGAN	112,332,173	0	0	0	0	0	0
MINNESOTA	513,226	0	0	0	0	0	0
MISSISSIPPI	0	0	0	0	0	0	0
MISSOURI	0	0	0	0	0	0	0
MONTANA	132,675	132,675	0	0	0	0	0
NEBRASKA	0	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0	0
NEW HAMPSHIRE	0	0	0	0	0	0	0
NEW JERSEY 2/	(13,829,743)	(4,752,549)	0	0	0	0	0
NEW MEXICO	0	0	0	0	0	0	0
NEW YORK	456,482,196	15,526	0	15,884	0	331,401,445	117,293,937
NORTH CAROLINA	391,251	0	0	0	0	0	0
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	3,964,912	0	0	0	0	0	0
OKLAHOMA	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0
PENNSYLVANIA	0	0	0	0	0	0	0
RHODE ISLAND	1,996,015	0	0	0	0	0	0
SOUTH CAROLINA	0	0	0	0	0	0	0
SOUTH DAKOTA	0	0	0	0	0	0	0
TENNESSEE	2,716,847	1,865,713	4,950	273,300	0	0	0
TEXAS	4,327,141	0	0	0	0	0	0
UTAH	414,140	257,357	0	520	0	0	0
VERMONT	0	0	0	0	0	0	0
VIRGINIA	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0
WEST VIRGINIA	0	0	0	0	0	0	0
WISCONSIN	2,921,942	508,556	0	0	0	0	0
WYOMING	0	0	0	0	0	0	0
<b>Total</b>	<b>785,241,352</b>	<b>23,782,965</b>	<b>60,824,881</b>	<b>7,493,628</b>	<b>307,858</b>	<b>346,898,608</b>	<b>117,293,937</b>
<b>Percentages 1/</b>	<b>47%</b>	<b>1%</b>	<b>4%</b>	<b>0%</b>	<b>0%</b>	<b>21%</b>	<b>7%</b>

1/ The percentages show what portion of the total State expenditures in separate State programs (Line 7) is represented by this category of expenditures.

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2:13:1:a in TANF 5th Annual Report to Congress

Source: TANF Financial Report

Table 2:6:1:b\*

TANF Financial Data  
 State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2002  
 Expenditure of State Funds in FY 2002 Through the Fourth Quarter

Corresponds with the web version of Table C issued by HHS/IACF/OA/OFS  
 Data reported by States in Column C on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6 TOTAL EXPENDITURES ON NON-ASSISTANCE (sum of 6a - 6m)	Line 6g NON-RECURRENT SHORT TERM BENEFITS	Line 6h PREGNANCY PREVENTION	Line 6i 2 PARENT FORMATION	Line 6j ADMIN	Line 6k SYSTEMS	Line 6m OTHER
ALABAMA	55,979	0	0	0	0	0	0
ALASKA	0	0	0	0	0	0	0
ARIZONA	10,032,936	0	0	0	0	0	0
ARKANSAS	0	0	0	0	0	0	0
CALIFORNIA	95,360,227	1,200	1,311,348	6,577	35,482,576	604,598	15,505,515
COLORADO	0	0	0	0	0	0	0
CONNECTICUT	0	0	0	0	0	0	0
DELAWARE	0	0	0	0	0	0	0
DIST.OF COLUMBIA	998,720	0	0	0	0	0	0
FLORIDA	916,373	0	0	0	916,373	0	0
GEORGIA	176,073	0	0	176,073	0	0	0
HAWAII	32,251,646	0	0	0	0	0	0
IDAHO	0	0	0	0	0	0	0
ILLINOIS	559,984	0	0	0	474,403	39,520	0
INDIANA	30,973,044	0	0	0	0	0	15,168,023
IOWA	6,636,338	0	0	0	0	0	0
KANSAS	0	0	0	0	0	0	0
KENTUCKY	0	0	0	0	0	0	0
LOUISIANA	15,756,529	0	11,083,561	0	0	0	4,672,968
MAINE 2/	1,399,939	0	0	0	(325,851)	416,341	0
MARYLAND	17,760,789	0	0	17,760,789	0	0	0
MASSACHUSETTS	0	0	0	0	0	0	0
MICHIGAN	112,332,173	0	95,841,421	16,490,752	0	0	0
MINNESOTA	513,226	0	0	0	0	0	513,226
MISSISSIPPI	0	0	0	0	0	0	0
MISSOURI	0	0	0	0	0	0	0
MONTANA	132,675	0	0	0	0	0	0
NEBRASKA	0	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0	0
NEW HAMPSHIRE	0	0	0	0	0	0	0
NEW JERSEY 2/	(13,829,743)	93,865	0	0	(7,637,771)	(1,533,288)	0
NEW MEXICO	0	0	0	0	0	0	0
NEW YORK	456,482,196	726,256	0	0	7,020,544	0	8,604
NORTH CAROLINA	391,251	0	0	0	0	0	391,251
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	3,964,912	0	0	0	0	0	3,964,912
OKLAHOMA	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0
PENNSYLVANIA	0	0	0	0	0	0	0
RHODE ISLAND	1,996,015	0	0	0	0	0	1,996,015
SOUTH CAROLINA	0	0	0	0	0	0	0
SOUTH DAKOTA	0	0	0	0	0	0	0
TENNESSEE	2,716,847	0	21,482	8,288	236,628	527	305,959
TEXAS	4,327,141	0	0	0	4,327,141	0	0
UTAH	414,140	8,143	0	330	131,711	16,079	0
VERMONT	0	0	0	0	0	0	0
VIRGINIA	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0
WEST VIRGINIA	0	0	0	0	0	0	0
WISCONSIN	2,921,942	0	0	0	735,113	0	1,678,273
WYOMING	0	0	0	0	0	0	0
<b>Total</b>	<b>785,241,352</b>	<b>829,464</b>	<b>108,257,812</b>	<b>34,442,809</b>	<b>41,360,867</b>	<b>(456,223)</b>	<b>44,204,746</b>
<b>Percentages 1/</b>	<b>47%</b>	<b>0%</b>	<b>6%</b>	<b>2%</b>	<b>2%</b>	<b>0%</b>	<b>3%</b>

1/ The percentages show what portion of the total State expenditures in separate State programs (Line 7) is represented by this category of expenditures.

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2:13:1:b in TANF 5th Annual Report to Congress

Source: TANF Financial Report

Table 2:6:2\*

**TANF Financial Data**  
**State Maintenance of Effort (MOE) Expenditures in Separate State Programs in FY 2002**  
**Expenditure of State Funds in FY 2002 Through the Fourth Quarter**

Corresponds with the web version of Table C issued by HHS/ACF/OIA/OFS

Data reported by States in Column C on TANF Financial Report (Form ACF-196) Line Items

STATE	Line 6a TOTAL EXPENDITURES ON WORK RELATED ACTIVITIES	Line 6a1 WORK SUBSIDIES	Line 6a2 EDUCATION AND TRAINING	Line 6a3 OTHER WORK ACTIVITIES/ EXPENSES	Line 6c TOTAL EXPENDITURES ON TRANSPORTATION	Line 6c1 JOB ACCESS	Line 6c2 OTHER
ALABAMA	13,316	0	0	13,316	42,663	0	42,663
ALASKA	0	0	0	0	0	0	0
ARIZONA	0	0	0	0	0	0	0
ARKANSAS	0	0	0	0	0	0	0
CALIFORNIA	24,379,360	23,731	438,058	23,917,561	4,612,300	0	4,612,300
COLORADO	0	0	0	0	0	0	0
CONNECTICUT	0	0	0	0	0	0	0
DELAWARE	0	0	0	0	0	0	0
DIST.OF COLUMBIA	998,720	0	0	998,720	0	0	0
FLORIDA	0	0	0	0	0	0	0
GEORGIA	0	0	0	0	0	0	0
HAWAII	0	0	0	0	0	0	0
IDAHO	0	0	0	0	0	0	0
ILLINOIS	42,818	0	0	42,818	3,243	0	3,243
INDIANA	0	0	0	0	0	0	0
IOWA	321,483	0	250,609	70,874	1,236,269	0	1,236,269
KANSAS	0	0	0	0	0	0	0
KENTUCKY	0	0	0	0	0	0	0
LOUISIANA	0	0	0	0	0	0	0
MAINE	0	0	0	0	1,309,449	0	1,309,449
MARYLAND	0	0	0	0	0	0	0
MASSACHUSETTS	0	0	0	0	0	0	0
MICHIGAN	0	0	0	0	0	0	0
MINNESOTA	0	0	0	0	0	0	0
MISSISSIPPI	0	0	0	0	0	0	0
MISSOURI	0	0	0	0	0	0	0
MONTANA	132,675	0	0	132,675	0	0	0
NEBRASKA	0	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0	0
NEW HAMPSHIRE	0	0	0	0	0	0	0
NEW JERSEY 2/	(4,752,549)	(4,420,652)	(76,723)	(255,174)	0	0	0
NEW MEXICO	0	0	0	0	0	0	0
NEW YORK	15,526	0	0	15,526	15,884	0	15,884
NORTH CAROLINA	0	0	0	0	0	0	0
NORTH DAKOTA	0	0	0	0	0	0	0
OHIO	0	0	0	0	0	0	0
OKLAHOMA	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0
PENNSYLVANIA	0	0	0	0	0	0	0
RHODE ISLAND	0	0	0	0	0	0	0
SOUTH CAROLINA	0	0	0	0	0	0	0
SOUTH DAKOTA	0	0	0	0	0	0	0
TENNESSEE	1,865,713	0	130,152	1,735,561	273,300	9,810	263,490
TEXAS	0	0	0	0	0	0	0
UTAH	257,357	6,799	28,094	222,464	520	0	520
VERMONT	0	0	0	0	0	0	0
VIRGINIA	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0
WEST VIRGINIA	0	0	0	0	0	0	0
WISCONSIN	508,556	0	0	508,556	0	0	0
WYOMING	0	0	0	0	0	0	0
<b>Total</b>	<b>23,782,965</b>	<b>(4,390,122)</b>	<b>770,190</b>	<b>27,402,897</b>	<b>7,493,628</b>	<b>9,810</b>	<b>7,483,818</b>
<b>Percentages 1/</b>	<b>1%</b>	<b>0%</b>	<b>0%</b>	<b>2%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

1/ The percentages show what portion of the total State expenditures in separate State programs (Line 7) is represented

2/ Negative expenditures represent an accounting adjustment to prior year expenditures.

\* Comparable to Table 2:13:2 in TANF 5th Annual Report to Congress

Source: TANF Financial Report

Table 2:7\*

**TANF Financial Data  
State MOE Requirements**

Corresponds with the web version of Table D issued by HHS/ACF/OA/OFS  
UPDATED TANF MOE TABLE FOR FY 2002

STATE	100% MOE LEVEL	75% MOE LEVEL	80% MOE LEVEL
ALABAMA	52,285,491	39,214,118	41,828,393
ALASKA	54,759,566	41,069,674	43,807,653
ARIZONA	115,220,992	86,415,744	92,176,794
ARKANSAS	27,785,269	20,838,952	22,228,215
CALIFORNIA	3,601,115,413	2,700,836,560	2,880,892,331
COLORADO	110,494,527	82,870,895	88,395,622
CONNECTICUT	244,561,409	183,421,057	195,649,127
DELAWARE	29,028,092	21,771,069	23,222,474
DIST.OF COLUMBIA	93,931,934	70,448,951	75,145,547
FLORIDA	491,151,302	368,363,477	392,921,042
GEORGIA	231,158,036	173,368,527	184,926,429
HAWAII	94,866,459	71,149,844	75,893,167
IDAHO	17,367,172	13,025,379	13,893,738
ILLINOIS	573,450,924	430,088,193	458,760,739
INDIANA	151,367,364	113,525,523	121,093,891
IOWA	82,617,895	61,963,271	66,094,156
KANSAS	82,332,787	61,749,590	65,866,230
KENTUCKY	89,891,250	67,418,438	71,913,000
LOUISIANA	73,886,837	55,415,128	59,109,470
MAINE	50,031,924	37,523,943	40,025,539
MARYLAND	235,953,925	176,965,444	188,763,140
MASSACHUSETTS	478,596,697	358,947,523	382,877,358
MICHIGAN	624,691,167	468,518,375	499,752,934
MINNESOTA	238,923,852	179,192,889	191,139,081
MISSISSIPPI	28,965,744	21,724,308	23,172,595
MISSOURI	160,161,033	120,120,775	128,128,826
MONTANA	19,777,757	14,833,318	15,822,206
NEBRASKA	20,860,990	15,645,742	16,688,792
NEVADA	33,985,152	25,488,864	27,188,122
NEW HAMPSHIRE	42,820,004	32,115,003	34,256,003
NEW JERSEY	400,213,342	300,160,007	320,170,674
NEW MEXICO	43,155,805	32,366,853	34,524,644
NEW YORK	2,291,437,926	1,718,578,445	1,833,150,341
NORTH CAROLINA	205,567,684	154,175,763	164,454,147
NORTH DAKOTA	12,092,381	9,069,286	9,673,905
OHIO	521,108,327	390,831,245	416,886,662
OKLAHOMA	81,435,709	61,076,782	65,148,567
OREGON	122,181,732	91,636,299	97,745,386
PENNSYLVANIA	542,834,133	407,125,600	434,267,306
RHODE ISLAND	80,489,394	60,367,046	64,391,515
SOUTH CAROLINA	47,902,320	35,926,740	38,321,856
SOUTH DAKOTA	11,371,029	8,528,271	9,096,823
TENNESSEE	110,413,171	82,809,878	88,330,537
TEXAS	314,301,005	235,725,754	251,440,804
UTAH	33,185,380	24,889,035	26,548,304
VERMONT	34,066,533	25,549,900	27,253,226
VIRGINIA	170,897,560	128,173,170	136,718,048
WASHINGTON	356,847,718	267,635,789	285,478,175
WEST VIRGINIA	43,058,053	32,293,540	34,446,442
WISCONSIN	224,565,928	168,424,446	179,652,742
WYOMING	12,078,426	9,058,820	9,662,741

\* Comparable to Table 2:14 in TANF 5th Annual Report to Congress  
Source: TANF Financial Report

Table 2:8\*

**TANF Financial Data**  
**Analysis of State MOE Spending Levels in FY 2002 Through the Fourth Quarter**

Corresponds with the web version of Table E issued by HHS/IACF/OA/OFS

STATE	TOTAL STATE MOE EXPENDITURES IN THE TANF PROGRAM	TOTAL STATE MOE EXPENDITURES IN SEPARATE STATE PROGRAMS	TOTAL STATE TANF EXPENDITURES	STATE MOE AT 80%	DIFFERENCE OF MOE AT 80% AND TOTAL STATE SPENDING	STATE MOE AT 75%	DIFFERENCE OF MOE AT 75% AND TOTAL STATE SPENDING
ALABAMA	38,686,169	527,949	39,214,118	41,828,393	(2,614,275)	39,214,118	0
ALASKA	44,320,973	0	44,320,973	43,807,653	513,320	41,069,674	3,251,299
ARIZONA	85,378,577	10,032,936	95,411,513	92,176,794	3,234,719	86,415,744	8,995,769
ARKANSAS	22,546,419	0	22,546,419	22,228,215	318,204	20,838,952	1,707,467
CALIFORNIA	2,408,446,975	472,445,357	2,880,892,332	2,880,892,331	1	2,700,836,560	180,055,772
COLORADO	101,149,905	0	101,149,905	88,395,622	12,754,283	82,870,895	18,279,010
CONNECTICUT	169,160,545	15,972,087	185,132,632	195,649,127	(10,516,495)	183,421,057	1,711,575
DELAWARE	25,966,885	1,251,245	27,218,130	23,222,474	3,995,656	21,771,069	5,447,061
DIST. OF COLUMBIA	74,877,637	2,187,619	77,065,256	75,145,547	1,919,709	70,448,951	6,616,305
FLORIDA	368,880,050	20,419,790	389,299,840	392,921,042	(3,621,202)	368,363,477	20,936,363
GEORGIA	173,949,371	2,129,336	176,078,707	184,926,429	(8,847,722)	173,368,527	2,710,180
HAWAII	32,026,424	41,007,291	73,033,715	75,893,167	(2,859,452)	71,149,844	1,883,871
IDAHO	13,025,379	0	13,025,379	13,893,738	(868,359)	13,025,379	0
ILLINOIS	426,774,903	3,313,290	430,088,193	458,760,739	(28,672,546)	430,088,193	0
INDIANA	72,602,171	40,938,629	113,540,800	121,093,891	(7,553,091)	113,525,523	15,277
IOWA	53,812,500	8,150,773	61,963,273	66,094,156	(4,130,883)	61,963,271	2
KANSAS	62,335,582	0	62,335,582	65,866,230	(3,530,648)	61,749,590	585,992
KENTUCKY	71,913,100	0	71,913,100	71,913,000	100	67,418,438	4,494,662
LOUISIANA	39,659,847	15,756,529	55,416,376	59,109,470	(3,693,094)	55,415,128	1,248
MAINE	25,693,113	16,149,569	41,842,682	40,025,539	1,817,143	37,523,943	4,318,739
MARYLAND	88,226,334	88,740,318	176,966,652	188,763,140	(11,796,488)	176,965,444	1,208
MASSACHUSETTS	354,317,143	4,630,360	358,947,523	382,877,358	(23,929,835)	358,947,523	0
MICHIGAN	421,709,332	62,740,527	484,449,859	499,752,934	(15,303,075)	468,518,375	15,931,484
MINNESOTA	157,248,475	21,944,414	179,192,889	191,139,081	(11,946,192)	179,192,889	0
MISSISSIPPI	21,724,308	0	21,724,308	23,172,595	(1,448,287)	21,724,308	0
MISSOURI	123,426,440	9,587,296	133,013,736	128,128,826	4,884,910	120,120,775	12,892,961
MONTANA	14,700,643	132,675	14,833,318	15,822,206	(988,888)	14,833,318	0
NEBRASKA	22,944,991	5,584,449	28,529,440	16,688,792	11,840,648	15,645,742	12,883,698
NEVADA	25,488,864	0	25,488,864	27,188,122	(1,699,258)	25,488,864	0
NEW HAMPSHIRE	32,287,453	27,647	32,315,100	34,256,003	(1,940,903)	32,115,003	200,097
NEW JERSEY	293,313,436	6,846,571	300,160,007	320,170,674	(20,010,667)	300,160,007	0
NEW MEXICO	32,748,302	0	32,748,302	34,524,644	(1,776,342)	32,366,853	381,449
NEW YORK	1,250,823,045	674,875,726	1,925,698,771	1,833,150,341	92,548,430	1,718,578,445	207,120,326
NORTH CAROLINA	191,592,649	651,936	192,244,585	164,454,147	27,790,438	154,175,763	38,068,822
NORTH DAKOTA	9,069,360	0	9,069,360	9,673,905	(604,545)	9,069,286	74
OHIO	405,179,017	4,628,084	409,807,101	416,886,662	(7,079,561)	390,831,245	18,975,856
OKLAHOMA	61,076,784	0	61,076,784	65,148,567	(4,071,783)	61,076,782	2
OREGON	91,636,300	0	91,636,300	97,745,386	(6,109,086)	91,636,299	1
PENNSYLVANIA	407,125,600	0	407,125,600	434,267,306	(27,141,706)	407,125,600	0
RHODE ISLAND	63,230,033	11,305,753	74,535,786	64,391,515	10,144,271	60,367,046	14,168,740
SOUTH CAROLINA	35,926,740	0	35,926,740	38,321,856	(2,395,116)	35,926,740	0
SOUTH DAKOTA	8,575,000	0	8,575,000	9,096,823	(521,823)	8,528,271	46,729
TENNESSEE	82,529,784	5,800,757	88,330,541	88,330,537	4	82,809,878	5,520,663
TEXAS	223,454,150	21,912,515	245,366,665	251,440,804	(6,074,139)	235,725,754	9,640,911
UTAH	24,131,429	757,607	24,889,036	26,548,304	(1,659,268)	24,889,035	1
VERMONT	25,653,406	0	25,653,406	27,253,226	(1,599,820)	25,549,900	103,506
VIRGINIA	124,058,733	4,114,438	128,173,171	136,718,048	(8,544,877)	128,173,170	1
WASHINGTON	261,307,297	6,328,492	267,635,789	285,478,175	(17,842,386)	267,635,789	0
WEST VIRGINIA	34,446,442	0	34,446,442	34,446,442	0	32,293,540	2,152,902
WISCONSIN	163,589,903	4,834,993	168,424,896	179,652,742	(11,227,846)	168,424,446	450
WYOMING	9,688,433	22,931	9,711,364	9,662,741	48,623	9,058,820	652,544
<b>Total</b>	<b>9,372,436,351</b>	<b>1,585,749,909</b>	<b>10,958,186,260</b>	<b>11,048,995,459</b>	<b>(90,809,199)</b>	<b>10,358,433,243</b>	<b>599,753,017</b>

## GENERAL NOTES:

The MOE reports (Tables 2:5 through 2:6:2) are programmed to reflect adjustments in MOE activity that occurred in FY 2002 regardless of the year from which these activity changes occurred. Table 2:8 reports only MOE activity in the current funding year (FY 2002). Therefore, numbers from Tables 2:5 through 2:6:2 may not coincide with those in this table.

This table shows total State TANF MOE expenditures through this period and the comparison of State MOE expenditures to meet the 75 and 80 percent annual MOE levels.

The MOE levels at 75 and 80 percent have been adjusted for States with Tribes operating TANF.

\* Comparable to Table 2:15 in TANF 5th Annual Report to Congress

Source: TANF Financial Report