

**Licensed Community Facilities - Medicaid rate distribution  
May 2006**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2554	25.22%	\$1,201
Relative Adult Foster Homes	1531	15.12%	\$847
Residential Care Facilities	1036	10.23%	\$1,120
RCFs - Contract	1117	11.03%	\$2,096
Assisted Living Facilities	3888	38.40%	\$1,642
<b>Total</b>	<b>10126</b>	<b>100.00%</b>	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$699.00	108	2.78%
\$924.00	54	1.39%
\$1,222.00	332	8.54%
\$1,598.00	2253	57.95%
\$1,973.00	1141	29.35%
<b>Total</b>	<b>3888</b>	<b>100.00%</b>

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$931	629	24.63%
\$1,159	955	37.39%
\$1,387	837	32.77%
\$1,615	133	5.21%
<b>Total</b>	<b>2554</b>	<b>100.00%</b>

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$711	848	55.39%
\$939	476	31.09%
\$1,167	182	11.89%
\$1,395	25	1.63%
<b>Total</b>	<b>1531</b>	<b>100.00%</b>

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$931	393	37.93%
\$1,159	442	42.66%
\$1,387	185	17.86%
\$1,615	16	1.54%
<b>Total</b>	<b>1036</b>	<b>100.00%</b>

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,432	5	0.45%
\$1,868	1001	89.62%
\$2,350	38	3.40%
\$4,675	46	4.12%
\$4,902	16	1.43%
\$5,680	11	0.98%
<b>Total</b>	<b>1117</b>	<b>100.00%</b>

**Licensed Community Facilities - Exceptional Payment Distribution  
May 2006**

<b>RAFH - Exceptions within rate bracket</b>		
<b>Rates</b>	<b>Exception</b>	<b>Percent</b>
\$711	1	3.85%
\$939	4	15.38%
\$1,167	11	42.31%
\$1,395	10	38.46%
<b>Total</b>	<b>26</b>	<b>100.00%</b>

<b>Commercial AFH - Exceptions within rate bracket</b>		
<b>Rates</b>	<b>Exception</b>	<b>Percent</b>
\$931	8	5.52%
\$1,159	29	20.00%
\$1,387	82	56.55%
\$1,615	26	17.93%
<b>Total</b>	<b>145</b>	<b>100.00%</b>

<b>RCFs - Exceptions within rate bracket</b>		
<b>Rates</b>	<b>Exception</b>	<b>Percent</b>
\$931	2	8.70%
\$1,159	16	69.57%
\$1,387	5	21.74%
\$1,615	0	0.00%
<b>Total</b>	<b>23</b>	<b>100.00%</b>

**Licensed Community Facilities - Medicaid rate distribution  
June 2006**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2528	25.16%	\$1,223
Relative Adult Foster Homes	1511	15.04%	\$863
Residential Care Facilities	1026	10.21%	\$1,140
RCFs - Contract	1106	11.01%	\$2,133
Assisted Living Facilities	3877	38.58%	\$1,670
<b>Total</b>	<b>10048</b>	<b>100.00%</b>	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$712.00	112	2.89%
\$941.00	51	1.32%
\$1,245.00	339	8.74%
\$1,629.00	2251	58.06%
\$2,011.00	1124	28.99%
<b>Total</b>	<b>3877</b>	<b>100.00%</b>

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$949	624	24.68%
\$1,181	958	37.90%
\$1,413	810	32.04%
\$1,645	136	5.38%
<b>Total</b>	<b>2528</b>	<b>100.00%</b>

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$725	835	55.26%
\$957	477	31.57%
\$1,189	175	11.58%
\$1,421	24	1.59%
<b>Total</b>	<b>1511</b>	<b>100.00%</b>

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$949	392	38.21%
\$1,181	437	42.59%
\$1,387	182	17.74%
\$1,645	15	1.46%
<b>Total</b>	<b>1026</b>	<b>100.00%</b>

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,460	4	0.36%
\$1,904	993	89.78%
\$2,896	38	3.44%
\$4,764	44	3.98%
\$4,996	16	1.45%
\$5,788	11	0.99%
<b>Total</b>	<b>1106</b>	<b>100.00%</b>

Licensed Community Facilities - Exceptional Payment Distribution  
June 2006

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$725	1	4.17%
\$957	4	16.67%
\$1,189	12	50.00%
\$1,421	7	29.17%
<b>Total</b>	<b>24</b>	<b>100.00%</b>

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$949	9	6.47%
\$1,181	28	20.14%
\$1,413	78	56.12%
\$1,644	24	17.27%
<b>Total</b>	<b>139</b>	<b>100.00%</b>

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$949	0	0.00%
\$1,181	2	66.67%
\$1,413	1	33.33%
\$1,645	0	0.00%
<b>Total</b>	<b>3</b>	<b>100.00%</b>

Licensed Community Facilities - Medicaid rate distribution  
July 2006

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2481	24.70%	\$1,224
TBI - Adult Foster Home Contract	10	0.10%	\$ 5,017.00
Swan House (Aids) AFH Contract	4	0.04%	\$ 3,047.00
ECOS - Adult Foster Home Contract	27	0.27%	\$ 1,904.00
Relative Adult Foster Homes	1515	15.08%	\$862
Residential Care Facilities	1008	10.03%	\$1,141
RCFs - Contract	1105	11.00%	\$2,132
Assisted Living Facilities	3895	38.78%	\$1,668
<b>Total</b>	<b>10045</b>	<b>100.00%</b>	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$712.00	116	2.98%
\$941.00	52	1.34%
\$1,245.00	352	9.04%
\$1,629.00	2243	57.59%
\$2,011.00	1132	29.06%
<b>Total</b>	<b>3895</b>	<b>100.00%</b>

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$949	609	24.55%
\$1,181	939	37.85%
\$1,413	803	32.37%
\$1,645	130	5.24%
<b>Total</b>	<b>2481</b>	<b>100.00%</b>

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$725	845	55.78%
\$957	470	31.02%
\$1,189	176	11.62%
\$1,421	24	1.58%
<b>Total</b>	<b>1515</b>	<b>100.00%</b>

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$949	385	38.19%
\$1,181	430	42.66%
\$1,387	175	17.36%
\$1,645	18	1.79%
<b>Total</b>	<b>1008</b>	<b>100.00%</b>

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,460	5	0.45%
\$1,904	991	89.68%
\$2,896	38	3.44%
\$4,764	45	4.07%
\$4,996	16	1.45%
\$5,788	10	0.90%
<b>Total</b>	<b>1105</b>	<b>100.00%</b>

Licensed Community Facilities - Exceptional Payment Distribution  
July 2006

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$725	1	3.70%
\$957	3	11.11%
\$1,189	13	48.15%
\$1,421	10	37.04%
<b>Total</b>	<b>27</b>	<b>100.00%</b>

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$949	1	1.01%
\$1,181	12	12.12%
\$1,413	66	66.67%
\$1,644	20	20.20%
<b>Total</b>	<b>99</b>	<b>100.00%</b>

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$949	0	0.00%
\$1,181	2	66.67%
\$1,413	1	33.33%
\$1,645	0	0.00%
<b>Total</b>	<b>3</b>	<b>100.00%</b>

Licensed Community Facilities - Medicaid rate by age distribution  
July 2006

Living Setting	under 64 yrs	65 + yrs	Total Clients
Commercial Adult Foster Homes	619	1862	2481
TBI - Adult Foster Home Contract	9	1	10
Swan House (Aids) AFH Contract	3	1	4
ECOS - Adult Foster Home Contract	11	16	27
Relative Adult Foster Homes	392	1123	1515
Residential Care Facilities	193	815	1008
RCFs - Contract	130	975	1105
Assisted Living Facilities	423	3472	3895
<b>Total</b>	<b>1161</b>	<b>8265</b>	<b>10045</b>

Assisted Living Facilities by Assessed Rates		
Rate	under 64 yrs	65 + yrs
\$712.00	17	99
\$941.00	7	45
\$1,245.00	41	311
\$1,629.00	239	2004
\$2,011.00	119	1013
<b>Total</b>	<b>423</b>	<b>3472</b>

Commercial Adult Foster Homes by Assessed Rates		
Rates	under 64 yrs	65 + yrs
\$949	163	446
\$1,181	231	708
\$1,413	190	613
\$1,645	35	95
<b>Total</b>	<b>619</b>	<b>1862</b>

Relative Adult Foster Homes by Assessed Rates		
Rates	under 64 yrs	65 + yrs
\$725	181	664
\$957	139	331
\$1,189	60	116
\$1,421	12	12
<b>Total</b>	<b>392</b>	<b>1123</b>

Residential Care Facilities Distribution By Assessed Rates		
Rates	under 64 yrs	65 + yrs
\$949	54	331
\$1,181	101	329
\$1,387	31	144
\$1,645	7	11
<b>Total</b>	<b>193</b>	<b>815</b>

RCF - Contract Distribution by Assessed Rates		
Rate	under 64 yrs	65 + yrs
\$1,460	4	1
\$1,904	48	943
\$2,896	32	6
\$4,764	21	24
\$4,996	15	1
\$5,788	10	0
<b>Total</b>	<b>130</b>	<b>975</b>

**Licensed Community Facilities - Medicaid rate distribution  
August 2006**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2460	24.62%	\$1,289
Medical Adult Foster Home Contract*	36	0.36%	\$ 2,531.16
Relative Adult Foster Homes	1530	15.31%	\$891
Residential Care Facilities	1005	10.06%	\$1,156
RCFs - Contract	1102	11.03%	\$2,135
Assisted Living Facilities	3858	38.61%	\$1,670
<b>Total</b>	<b>9991</b>	<b>100.00%</b>	

\*This includes people with special medical conditions such as Traumatic Brain Injury.

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$712.00	112	2.90%
\$941.00	51	1.32%
\$1,245.00	354	9.18%
\$1,629.00	2223	57.62%
\$2,011.00	1118	28.98%
<b>Total</b>	<b>3858</b>	<b>100.00%</b>

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$949	614	24.96%
\$1,181	926	37.64%
\$1,413	787	31.99%
\$1,645	133	5.41%
<b>Total</b>	<b>2460</b>	<b>100.00%</b>

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$725	859	56.14%
\$957	474	30.98%
\$1,189	174	11.37%
\$1,421	23	1.50%
<b>Total</b>	<b>1530</b>	<b>100.00%</b>

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$949	390	38.81%
\$1,181	424	42.19%
\$1,413	171	17.01%
\$1,645	20	1.99%
<b>Total</b>	<b>1005</b>	<b>100.00%</b>

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,460	6	0.54%
\$1,904	987	89.56%
\$2,896	37	3.36%
\$4,764	45	4.08%
\$4,996	16	1.45%
\$5,788	11	1.00%
<b>Total</b>	<b>1102</b>	<b>100.00%</b>



**Licensed Community Facilities - Exceptional Payment Distribution  
August 2006**

<b>RAFH - Exceptions within rate bracket</b>		
<b>Rates</b>	<b>Exception</b>	<b>Percent</b>
\$725	1	3.70%
\$957	3	11.11%
\$1,189	13	48.15%
\$1,421	10	37.04%
<b>Total</b>	<b>27</b>	<b>100.00%</b>

<b>Commercial AFH - Exceptions within rate bracket</b>		
<b>Rates</b>	<b>Exception</b>	<b>Percent</b>
\$949	1	0.95%
\$1,181	14	13.33%
\$1,413	67	63.81%
\$1,644	23	21.90%
<b>Total</b>	<b>105</b>	<b>100.00%</b>

<b>RCFs - Exceptions within rate bracket</b>		
<b>Rates</b>	<b>Exception</b>	<b>Percent</b>
\$949	0	0.00%
\$1,181	1	50.00%
\$1,413	1	50.00%
\$1,645	0	0.00%
<b>Total</b>	<b>2</b>	<b>100.00%</b>

**Licensed Community Facilities - Medicaid rate distribution  
September 2006**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2485	24.78%	\$1,286
Medical Adult Foster Home Contract *	39	0.39%	\$ 2,864
Relative Adult Foster Homes	1522	15.18%	\$889
Residential Care Facilities	1005	10.02%	\$1,139
RCFs - Contract	1108	11.05%	\$2,135
Assisted Living Facilities	3870	38.59%	\$1,666
<b>Total</b>	<b>10029</b>	<b>100.00%</b>	

*\*This includes people with special medical conditions such as Traumatic Brain Injury.*

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$712	120	3.10%
\$941	52	1.34%
\$1,245	354	9.15%
\$1,629	2222	57.42%
\$2,011	1122	28.99%
<b>Total</b>	<b>3870</b>	<b>100.00%</b>

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$949	619	24.91%
\$1,181	941	37.87%
\$1,413	794	31.95%
\$1,645	131	5.27%
<b>Total</b>	<b>2485</b>	<b>100.00%</b>

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$725	863	56.70%
\$957	468	30.75%
\$1,189	168	11.04%
\$1,421	23	1.51%
<b>Total</b>	<b>1522</b>	<b>100.00%</b>

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$949	392	39.00%
\$1,181	423	42.09%
\$1,413	171	17.01%
\$1,645	19	1.89%
<b>Total</b>	<b>1005</b>	<b>100.00%</b>

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,460	4	0.36%
\$1,904	996	89.89%
\$2,896	36	3.25%
\$4,764	44	3.97%
\$4,996	16	1.44%
\$5,788	12	1.08%
<b>Total</b>	<b>1108</b>	<b>100.00%</b>

Licensed Community Facilities - Exceptional Payment Distribution  
September 2006

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$725	1	3.45%
\$957	4	13.79%
\$1,189	14	48.28%
\$1,421	10	34.48%
<b>Total</b>	<b>29</b>	<b>100.00%</b>

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$949	1	1.01%
\$1,181	13	13.13%
\$1,413	63	63.64%
\$1,644	22	22.22%
<b>Total</b>	<b>99</b>	<b>100.00%</b>

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$949	0	0.00%
\$1,181	1	50.00%
\$1,413	1	50.00%
\$1,645	0	0.00%
<b>Total</b>	<b>2</b>	<b>100.00%</b>