

Adult Foster Homes

SPL	Medicaid caseload July 2005	Distribution in SPL	Medicaid caseload July 2004	Distribution in SPL
1	378	8.56%	424	9.20%
2	6	0.14%	10	0.22%
3	2,213	50.10%	2,297	49.83%
4	314	7.11%	286	6.20%
5	214	4.84%	306	6.64%
6	61	1.38%	114	2.47%
7	630	14.26%	627	13.60%
8	37	0.84%	65	1.41%
9	27	0.61%	43	0.93%
10	298	6.75%	283	6.14%
11	165	3.74%	151	3.28%
12	14	0.32%	0	0.00%
13	60	1.36%	4	0.09%
Total	4,417	100.00%	4,610	100.00%

Medicaid caseload increase/(decrease) (193)
 Annual rate increase or decrease -4.19%

	July 2004	July 2005
SPL 1 through 3	58.80%	59.24%
SPL 4 through 6	13.33%	15.31%
SPL 7 through 9	15.71%	15.94%
SPL 10 through 13	12.16%	9.50%

	July 2004	July 2005
Categorically Eligible	1,211	1,796
Percentage categorically eligible	26%	41%
Expansion eligibles	3,399	2,621
Total	4,610	4,417

Assisted Living Facilities

SPL	Medicaid		Medicaid	
	caseload July 2005	Distribution in SPL	caseload July 2004	Distribution in SPL
1	11	0.27%	21	0.54%
2	0	0.00%	0	0.00%
3	1,297	31.94%	1,323	34.05%
4	154	3.79%	150	3.86%
5	264	6.50%	297	7.64%
6	129	3.18%	199	5.12%
7	964	23.74%	873	22.47%
8	53	1.31%	82	2.11%
9	27	0.66%	28	0.72%
10	775	19.08%	668	17.19%
11	244	6.01%	234	6.02%
12	50	1.23%	5	0.13%
13	<u>93</u>	<u>2.29%</u>	<u>6</u>	0.15%
Total	4,061	100.00%	3,886	100.00%

Medicaid caseload increase/(decrease)

175

Annual rate increase or decrease

4.50%

	July 2004	July 2005
SPL 1 through 3	32.21%	34.59%
SPL 4 through 6	13.47%	16.62%
SPL 7 through 9	25.71%	25.30%
SPL 10 through 13	28.61%	23.49%

	July 2004	July 2005
Categorically Eligible	311	639
Percentage categorically eligible	8%	16%
Expansion eligibles	3,575	3,422
Total	3,886	4,061

In-Home Services

SPL	Medicaid caseload July 2005	Distribution in SPL	Medicaid caseload July 2004	Distribution in SPL
1	123	1.14%	120	1.08%
2	3	0.03%	5	0.04%
3	2,485	23.09%	2,534	22.71%
4	296	2.75%	286	2.56%
5	683	6.35%	878	7.87%
6	222	2.06%	404	3.62%
7	3,070	28.53%	2,916	26.13%
8	89	0.83%	132	1.18%
9	32	0.30%	44	0.39%
10	2,726	25.33%	3,036	27.21%
11	715	6.64%	683	6.12%
12	93	0.86%	35	0.31%
13	224	2.08%	86	0.77%
Total	10,761	100.00%	11,159	100.00%

Medicaid caseload increase/(decrease) (398)
 Annual rate increase or decrease -3.57%

	July 2004	July 2005
SPL 1 through 3	24.26%	23.83%
SPL 4 through 6	11.16%	14.05%
SPL 7 through 9	29.65%	27.71%
SPL 10 through 13	34.92%	34.41%

	July 2004	July 2005
Categorically Eligible	3,879	5,468
Percentage categorically eligible	35%	51%
Expansion eligibles	7,280	5,293
Total	11,159	10,761

Nursing Facilities

SPL	Medicaid caseload July 2005	Distribution in SPL	Medicaid caseload July 2004	Distribution in SPL
1	668	13.04%	920	17.34%
2	10	0.20%	8	0.15%
3	3,073	59.97%	3,085	58.15%
4	326	6.36%	292	5.50%
5	268	5.23%	357	6.73%
6	19	0.37%	28	0.53%
7	537	10.48%	431	8.12%
8	24	0.47%	41	0.77%
9	12	0.23%	16	0.30%
10	108	2.11%	91	1.72%
11	52	1.01%	34	0.64%
12	5	0.10%	2	0.04%
13	22	0.43%	0	0.00%
Total	5,124	100.00%	5,305	100.00%

Medicaid caseload increase/(decrease) (181)
 Annual rate increase or decrease -3.41%

	July 2004	July 2005
SPL 1 through 3	73.20%	75.65%
SPL 4 through 6	11.96%	12.76%
SPL 7 through 9	11.18%	9.20%
SPL 10 through 13	3.65%	2.39%

	July 2004	July 2005
Categorically Eligible	1,194	1,487
Percentage categorically eligible	23%	29%
Expansion eligibles	4,111	3,637
Total	5,305	5,124

Residential Care Facilities

SPL	Medicaid caseload July 2005	Distribution in SPL	Medicaid caseload July 2004	Distribution in SPL
1	97	4.38%	108	5.16%
2	1	0.05%	1	0.05%
3	1,509	68.10%	1,478	70.62%
4	87	3.93%	76	3.63%
5	67	3.02%	81	3.87%
6	17	0.77%	23	1.10%
7	223	10.06%	172	8.22%
8	14	0.63%	26	1.24%
9	19	0.86%	17	0.81%
10	91	4.11%	65	3.11%
11	52	2.35%	44	2.10%
12	8	0.36%	1	0.05%
13	31	1.40%	1	0.05%
Total	2,216	100.00%	2,093	100.00%

Medicaid caseload increase/(decrease)
Annual rate increase or decrease

123
5.88%

	July 2004	July 2005
SPL 1 through 3	72.52%	75.82%
SPL 4 through 6	7.72%	8.60%
SPL 7 through 9	11.55%	10.27%
SPL 10 through 13	8.21%	5.30%

	July 2004	July 2005
Categorically Eligible	272	492
Percentage categorically eligible	13%	22%
Expansion eligibles	1,821	1,724
Total	2,093	2,216

Specialized Living Facilities

SPL	Medicaid caseload July 2005	Distribution in SPL	Medicaid caseload July 2004	Distribution in SPL
1	0	0.00%	0	0.00%
2	0	0.00%	1	0.62%
3	107	64.85%	98	60.49%
4	4	2.42%	3	1.85%
5	8	4.85%	10	6.17%
6	0	0.00%	6	3.70%
7	12	7.27%	15	9.26%
8	1	0.61%	1	0.62%
9	0	0.00%	0	0.00%
10	28	16.97%	25	15.43%
11	3	1.82%	3	1.85%
12	0	0.00%	0	0.00%
13	2	1.21%	0	0.00%
Total	165	100.00%	162	100.00%

Medicaid caseload increase/(decrease)
Annual rate increase or decrease

3
1.85%

	July 2004	July 2005
SPL 1 through 3	64.85%	61.11%
SPL 4 through 6	7.27%	11.73%
SPL 7 through 9	7.88%	9.88%
SPL 10 through 13	20.00%	17.28%

	July 2004	July 2005
Categorically Eligible	43	82
Percentage categorically eligible	27%	50%
Expansion eligibles	119	83
Total	162	165