

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

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DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Administration for Children and Families  
Temporary Assistance for Needy Families

Amounts Available for Obligation

	<u>2006 Enacted</u>	<u>2007 Estimate</u>	<u>2008 Pres. Budget</u>
Appropriation:			
Annual .....	\$11,988,328,000	\$17,058,625,000	\$17,058,625,000
Unobligated balance start of year, TANF .....	5,070,297,000	0	0
Unobligated balance start of year, Contingency Fund.....	1,899,600,000	1,792,915,000	1,702,915,000
Total funds available.....	18,958,225,000	18,851,540,000	18,761,540,000
Unobligated balance lapsing, TANF.....	-25,228,000	0	0
Unobligated balance end of year, Contingency Fund <sup>1</sup> .....	-1,792,915,000	-1,702,915,000	-1,611,915,000
Total, Obligations .....	\$17,140,082,000	\$17,148,625,000	\$17,149,625,000

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<sup>1</sup>In accordance with provisions in the TANF Emergency Response and Recovery Act of 2005, a number of states accessed the Contingency Fund during FY 2006 to reimburse themselves for the costs of providing short term non-recurrent benefits to families that traveled from the Hurricane Katrina impacted states of Louisiana, Mississippi or Alabama. In addition, after the Secretary of Agriculture notified them that their food stamp caseloads met the eligibility criteria to draw down contingency funds during FY 2006, two States requested and were awarded contingency funds. Current HHS estimates project that a number of states will access \$90 million in contingency funds during FY 2007 and \$91 million in contingency funds in FY 2008.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Temporary Assistance for Needy Families

SUMMARY OF CHANGES

FY 2007 Estimate	
Total estimated budget authority .....	\$17,058,625,000
(Obligations) .....	(\$17,148,625,000)
FY 2008 Pres. Budget	
Total estimated budget authority .....	\$17,058,625,000
(Obligations) .....	(\$17,149,625,000)
Net change budget authority .....	\$0

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Budget Authority by Activity  
(Dollars in thousands)

	<u>2006</u> <u>Enacted</u>	<u>2007</u> <u>Estimate</u>	<u>2008</u> <u>Pres. Budget</u>
State Family Assistance Grants .....	\$16,488,667	\$16,488,667	\$16,488,667
Territories – Family Assistance Grants.....	77,875	77,875	77,875
Healthy Marriage Promotion and Responsible Fatherhood Grant Program .....	150,000	150,000	150,000
Supplemental Grants for Population Increases .	319,450	319,450	319,450
Matching Grants to Territories.....	15,000	15,000	15,000
Tribal Work Programs .....	7,633	7,633	7,633
Contingency Fund <sup>1</sup> .....	[1,899,600]	[1,792,915]	[1,702,915]
Total, Budget Authority .....	\$17,058,625	\$17,058,625	\$17,058,625

<sup>1</sup>Bracketed budget authority reflects unobligated balance estimates for all years.

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Budget Authority by Object

	<u>2007</u> <u>Estimate</u>	<u>2008</u> <u>Pres. Budget</u>	<u>Increase or</u> <u>Decrease</u>
<u>Personnel Compensation:</u>			
Full-Time Permanent (11.1) .....	\$1,905,000	\$1,973,000	+\$68,000
Other Than Full-Time Permanent (11.3) .....	26,000	27,000	+1,000
Other Personnel Compensation (11.5) .....	7,000	7,000	0
Total, Personnel Compensation (11.9) .....	1,938,000	2,007,000	+69,000
Civilian Personnel Benefits (12.1) .....	452,000	468,000	+16,000
Subtotal, Pay Costs .....	2,390,000	2,475,000	+85,000
Travel (21.0) .....	150,000	150,000	0
Rental Payments to GSA (23.1) .....	755,000	793,000	+38,000
<u>Other Contractual Services:</u>			
Advisory and Assistance Services (25.1) .....	22,450,000	22,365,000	-123,000
Purchases from Govt. Accounts (25.3) .....	2,460,000	2,460,000	0
Subtotal, Other Contractual Services .....	24,910,000	24,825,000	-123,000
Supplies and Materials (26.0) .....	10,000	10,000	0
Grants (41.0) .....	17,120,410,000	17,121,410,000	+1,000,000
Subtotal, Non-Pay Costs .....	17,145,330,000	17,146,207,000	+877,000
Total .....	\$17,148,625,000	\$17,149,625,000	+\$1,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Temporary Assistance for Needy Families

Authorizing Legislation

	2007 Amount Authorized	2007 Budget Estimate	2008 Amount Authorized	2008 Budget Request
State Family Assistance Grants: Section 403(a)(1)(E) of the SSA	Such sums	\$16,488,667,235	Such sums	\$16,488,667,235
Territories Family Assistance Grants: Section 403(a)(1)(E) of the SSA <sup>1</sup>	Such sums	77,875,765	Such sums	77,875,765
Matching Grants to Territories: Section 1108 (b) of the SSA	Such sums	15,000,000	Such sums	15,000,000
Healthy Marriage and Responsible Fatherhood Grants: Section 403(a)(2)(D) of the SSA	150,000,000	150,000,000	150,000,000	150,000,000
Supplemental Grants for Population Increases: Section 403(a)(3)(E) of the SSA	Such sums	319,450,226	Such sums	319,450,226
Tribal Work Programs: Section 412(a)(2)(D) of SSA	7,633,000	7,633,000	7,633,000	7,633,000
Contingency Fund: Section 403(b)(2) of the SSA	[1,792,915,000]	[1,792,915,000]	[1,702,915,000]	[1,702,915,000]
Total request level against definite authorization	\$17,058,625,000	\$17,058,625,000	\$17,058,625,000	\$17,058,625,000

<sup>1</sup> Section 1108(a) of the Social Security Act provides for a limitation on payments to Puerto Rico, Guam, the Virgin Islands and American Samoa under titles I, X, XIV, XVI, parts A and E of title IV and subsections 1108(b) (Matching grants). The limitations are as follows: \$107,255,000 for Puerto Rico, \$4,686,000 for Guam, \$3,554,000 for the Virgin Islands and \$1,000,000 for American Samoa.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Temporary Assistance for Needy Families

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1999				\$16,689,175,287
1999 – multi-year				1,000,000,000 <sup>1</sup>
2000				16,689,175,287
2001				16,689,175,287
2002				17,008,625,287 <sup>2</sup>
2003				17,008,625,513 <sup>3</sup>
2004				17,008,625,513 <sup>3</sup>
2005				17,008,625,513 <sup>3</sup>
2005/6				5,139,108,000 <sup>3</sup>
2005/6				11,988,328,513 <sup>4</sup>
2007				17,058,625,513
2008				\$17,058,625,513

<sup>1</sup> Congress appropriated a total of \$1 billion in FY 1999 for High Performance Bonus grants for fiscal years 1999 through 2003. Congress appropriated \$200 million per year for 2004 & 2005 for High Performance Bonus grants.

<sup>2</sup> Congress appropriated \$319 million for Supplemental Grants for 2002, 2003, 2004 and 2005 as part of the basic program.

<sup>3</sup> The TANF Emergency Response and Recovery Act of 2005 was enacted late in FY 2005 and made \$5.1 billion in FY 2006 1<sup>st</sup> quarter funds available immediately to states, territories and tribes for family assistance grants and Federal Loans to the states of Louisiana, Mississippi and Alabama to assist them in providing services to Hurricane Katrina evacuees.

<sup>4</sup> The Deficit Reduction Act of 2005 provided the remaining three quarters worth of TANF FY 2006 funding, eliminated the High Performance and Out of Wedlock Bonus funding and added new authority for \$150 million for Healthy Marriage and Responsible Fatherhood Grants.

Temporary Assistance for Needy Families

Justification

Authorizing Legislation — Section 403(a), 403(b), 412(a) and 1108 of the Social Security Act.

	2006 Enacted	2007 Estimate	2008 Pres. Budget	Increase or Decrease
State Family Assistance Grants	\$16,488,667,000	\$16,488,667,000	\$16,488,667,000	\$0
Territories – Family Assistance Grants	77,875,000	77,875,000	77,875,000	0
Healthy Marriage Promotion and Responsible Fatherhood Grant Program	150,000,000	150,000,000	150,000,000	0
Supplemental Grants for Population Increases	319,450,000	319,450,000	319,450,000	0
Matching Grants to Territories	15,000,000	15,000,000	15,000,000	0
Tribal Work Programs	7,633,000	7,633,000	7,633,000	0
Contingency Fund <sup>1</sup>	[1,899,600,000]	[1,792,915,000]	[1,702,915,000]	0
Total, Budget Authority	\$17,058,625,000	\$17,058,625,000	\$17,058,625,000	\$0

2008 Authorization.....\$17,058,625,000 (TANF pre-appropriated authority) and such sums as carried forward as unobligated balances from the previous year for the Contingency Fund.

General Statement

Title I of P.L. 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), created the Temporary Assistance for Needy Families (TANF) program. The legislation repealed the Aid to Families with Dependent Children (AFDC) and related programs and replaced them with a single fixed block grant. The purpose of the TANF program is to increase state flexibility in operating programs designed to: (1) provide assistance to needy families so that children may be cared for in their own homes; (2) end dependence of needy parents by promoting job preparation, work, and marriage; (3) prevent and reduce the incidence of out-of-wedlock pregnancies; and (4) encourage the formation and maintenance of two-parent families.

The Deficit Reduction Act of 2005 (DRA) addressed several critical Presidential initiatives impacting the TANF program. The DRA: (1) reauthorized the TANF program through 2010 and maintained program

<sup>1</sup> Bracketed budget authority reflects unobligated balance estimates for all years.



funding levels for Family Assistance Grants to States, Tribes and Territories; Matching Grants to Territories; Tribal Work Programs; and allowed continued access to the Contingency Fund; (2) strengthened work participation requirements; (3) created and provided funds for a program focused on promotion of healthy marriage and responsible fatherhood; (4) reinstated authority for the Supplemental Grants for Population Increases program through FY 2008; and (5) eliminated funding for both the Bonus to Reward High Performance States and the Bonus to Reward Decreases in Illegitimacy.

In order to strengthen work participation, the DRA recalibrated the caseload reduction credit by updating the base year from 1995 to 2005 – thereby reestablishing a meaningful family work participation rate requirement. Prior to this time, most states had a zero or nearly zero target rate for parents participating in work activities. Additionally, the current statutory provision for a separate participation rate requirement for 2-parent families was retained and, beginning in FY 2007, families receiving assistance in Separate State Programs (SSP) will be included in the calculation of work participation rates. The DRA also required HHS to issue regulations to ensure consistency in measuring work participation rates with regard to determining whether activities may be counted as “work activities,” how to count and verify hours of work, and determining who is a work-eligible individual. Further, the DRA required states to establish and maintain work participation verification procedures and established a new penalty (of not less than one percent and not more than five percent of the state family assistance grant) for state failure to comply with these procedures.

The DRA also included \$150 million for a comprehensive program focused on the promotion of healthy marriage and responsible fatherhood, which are areas that the Administration has long considered vital to ensuring that welfare reform continues to place a greater emphasis on strengthening families and improving the well-being of children. The Healthy Marriage and Responsible Fatherhood Grants program is being used to fund several key efforts specified in the statute, including healthy marriage and responsible fatherhood activities, demonstrations coordinating child welfare and TANF for at-risk tribal families, and technical assistance provided to states and tribes.

The FY 2008 President’s Budget requests of \$17,058,625,000 for the TANF program and the estimated unobligated balances carried forward in the Contingency Fund represent current law requirements. No proposed law amounts are included.

**Statement of the Budget Request** – The FY 2008 request is the same as the FY 2007 estimate.

In addition, the Administration will propose extending authority and funding for the Supplemental Grants for Population Increases program beyond FY 2008 as stipulated in the DRA. This extension will make the Supplemental Grants for Population Increases program consistent with the other components of the TANF program. The Administration also will propose to eliminate the separate two-parent 90% work requirement established under PRWORA to encourage equitable treatment of all families through the overall 50% work requirement.

### **Program Description**

**State Family Assistance Grants** – Funding under the TANF program is provided primarily through State Family Assistance Grants, which are authorized and pre-appropriated at \$16.5 billion each year. State allocations are based on historic levels of welfare spending. While states must meet certain work participation and maintenance of effort requirements, they have enormous flexibility with their TANF funds to design programs that promote work, personal responsibility and self-sufficiency, and strengthen families.

States have wide flexibility under TANF to determine their own eligibility criteria, benefit levels, and the type of services and benefits available to TANF recipients. However, states must maintain a historical

level of state spending on behalf of eligible families (the maintenance of effort requirement) and must meet minimum work participation rate requirements. In addition, families who have received federally funded assistance under TANF for five cumulative years (or less at state option) are not eligible for federally funded assistance.

States may transfer up to a total of 30 percent of their TANF funds to either the Child Care and Development Block Grant program or the Social Services Block Grant (SSBG) program with not more than 10 percent transferable to SSBG.

Tribes are eligible to operate their own TANF programs and those that choose to do so receive their own Family Assistance Grants. The number of approved tribal TANF plans has steadily increased since the first three tribal TANF programs started in July 1997. As of October 2006, 53 tribal TANF grantees covering 265 tribes and Alaska Native Villages, the non-reservation American Indian/Alaska Native populations of 104 counties, several near-reservation towns, and the Municipality of Anchorage, Alaska have been approved, all of which are fully operational. Forty-two of the approved plans involve individual tribes and 11 are multi-tribal TANF operations.

Territory Family Assistance Grants – These grants provide funding to Guam, Puerto Rico and the Virgin Islands to operate their own TANF programs. Territories are subject to the same state plan, work, and maintenance of effort requirements as the fifty states and the District of Columbia. A territory's allocation is based on historic funding levels, with a total of \$77.9 million made available annually.

Healthy Marriage Promotion and Responsible Fatherhood Grants – The DRA included \$150 million for the Healthy Marriage Promotion and Responsible Fatherhood Grant program beginning in FY 2006. In FY 2006 the Healthy Marriage portion of the initiative was funded at approximately \$96.9 million to help couples, who have chosen marriage for themselves, gain greater access to marriage education services on a voluntary basis. These services will help couples acquire the skills and knowledge necessary to form and sustain a healthy marriage. All grantees must include documentation to demonstrate that the funds will not be used for other purposes and that they intend to consult with experts in domestic violence or relevant community domestic violence coalitions in developing the programs and activities. The law stipulates that the term “healthy marriage promotion activities” may include the following activities: (1) Public advertising campaigns on the value of marriage and the skills needed to increase marital stability and health; (2) Education in high schools on the value of marriage, relationship skills, and budgeting; (3) Marriage education, marriage skills, and relationship skills programs that may include parenting skills, financial management, conflict resolution, and job and career advancement for non-married pregnant women and non-married expectant fathers; (4) Pre-marital education and marriage skills training for engaged couples and for couples or individuals interested in marriage; (5) Marriage enhancement and marriage skills training programs for married couples; (6) Divorce reduction programs that teach relationship skills; (7) Marriage mentoring programs which use married couples as role models and mentors in at-risk communities; or (8) Programs to reduce the disincentives to marriage in means-tested aid programs, if offered in conjunction with any other activity listed above.

Within the Healthy Marriage Promotion and Responsible Fatherhood funding, approximately \$49.6 million was made available during FY 2006 for activities specifically designed to promote responsible fatherhood to reverse the rise in father absence and its subsequent impact on our nation's children. ACF has awarded these funds on a competitive basis to states, territories, Indian tribes and tribal organizations, and public and nonprofit community entities (including religious organizations) for activities promoting responsible fatherhood. The statute defines activities promoting responsible fatherhood as the following:

- Activities to promote marriage or sustain marriage through activities such as counseling, mentoring, disseminating information about the benefits of marriage and two-parent involvement

for children, enhancing relationship skills, education regarding how to control aggressive behavior, disseminating information on the causes of domestic violence and child abuse, marriage preparation programs, premarital counseling, marital inventories, skills-based marriage education, financial planning seminars, including improving a family's ability to effectively manage family business affairs by means such as education, counseling, or mentoring on matters related to family finances, including household management, budgeting, banking, and handling of financial transactions and home maintenance, and divorce education and reduction programs, including mediation and counseling.

- Activities to promote responsible parenting through activities such as counseling, mentoring, and mediation, disseminating information about good parenting practices, skills-based parenting education, encouraging child support payments, and other methods.
- Activities to foster economic stability by helping fathers improve their economic status by providing activities such as work first services, job search, job training, subsidized employment, job retention, job enhancement, and encouraging education, including career-advancing education, dissemination of employment materials, coordination with existing employment services such as welfare-to-work programs, referrals to local employment training initiatives, and other methods.
- Activities to promote responsible fatherhood that are conducted through a contract with a nationally recognized, nonprofit fatherhood promotion organization, such as the development, promotion, and distribution of a media campaign to encourage the appropriate involvement of parents in the life of any child and specifically the issue of responsible fatherhood, and the development of a national clearinghouse to assist States and communities in efforts to promote and support marriage and responsible fatherhood.

In addition, during FY 2006 approximately \$1.7 million of the Healthy Marriage and Responsible Fatherhood funding was made available to fund on a competitive basis demonstration projects designed to test the effectiveness of tribal governments or tribal consortia in coordinating the provision to tribal families at risk of child abuse or neglect of child welfare services and services under tribal programs funded under Part IV-A of the Social Security Act. The statute stipulates that grants shall be used to improve case management for families eligible for assistance from such a tribal program; for supportive services and assistance to tribal children in out-of-home placements and the tribal families caring for such children, including families who adopt such children; and for prevention services and assistance to tribal families at risk of child abuse and neglect.

Finally, approximately \$1.8 million of the FY 2006 Healthy Marriage and Responsible Fatherhood funding was used to provide broad technical assistance to states, Indian tribes and tribal organizations receiving a grant for any program funded under Part IV-A of the Social Security Act.

Supplemental Grants for Population Increases – These grants provide additional TANF funding to states that experienced increases in their populations and/or had low levels of welfare spending per capita. A state qualified for a grant in years after FY 1998 only if it qualified in FY 1998. Territories and Tribes are not eligible. Seventeen states received a total of \$319 million for these grants in FY 2006. The Deficit Reduction Act provides authority for these grants at the FY 2005 level through the end of FY 2008.

Matching Grants to Territories – These grants are an additional source of funding to the territories. These Matching Grants are subject to a ceiling under Section 1108 of the Social Security Act and additional maintenance of effort requirements. Matching Grant funds may be used for the TANF program and the Foster Care, Adoption Assistance, and Independent Living programs. The federal-matching rate for these

funds is 75 percent, and up to \$15 million is made available annually for this purpose. Use of the Matching Grant is optional.

**Tribal Work Programs** – These grants are available to Indian tribes and Alaska Native organizations that conducted a Job Opportunities and Basic Skills Training (JOBS) program in FY 1995. The purpose of these grants is to allow Indian tribes and Alaska Native organizations to operate a program to make work activities available to their members. Funding is authorized and pre-appropriated at \$7.6 million for each fiscal year.

**Contingency Fund** – The Contingency Fund provides a funding reserve which can be used to assist states that experience economic downturns. In order to be eligible to receive Contingency Funds, a state must meet one of two criteria:

- 1) The state's unemployment rate for the most recent 3-month period for which data are available must exceed 6.5 percent and this rate must be at least 10 percent higher than the unemployment rate for the same 3-month period in either or both of the last two calendar years or;
- 2) The number of food stamp participants in the state must exceed by at least 10 percent the number of food stamp participants in the state in the comparable quarter of either FY 1994 or FY 1995.

The TANF Emergency and Response Act of FY 2005 made states eligible for the TANF Contingency Fund if short-term, nonrecurring cash benefits were provided to families who traveled from the Hurricane Katrina impacted states of Alabama, Florida, Louisiana, or Mississippi to another state as a result of the hurricane. If the state determined that these families were not receiving TANF cash benefits from another state, the state would be reimbursed for the costs they incurred for evacuee benefits provided through the end of August 2006.

The reauthorized level for the Contingency Fund through 2010 retained the above triggers and provided funding at current unobligated balance levels (\$1.9 billion in FY 2006).

**Rationale for the Budget Request** –The FY 2008 request is the same as the 2007 estimate.

**Performance Analysis** – A PART review was conducted in CY 2005 and the TANF program received a rating of Moderately Effective. This review found that the program has produced statistically significant increases in employment and earnings among welfare recipients, as well as reduced caseloads, poverty, and welfare dependency. As a result of the PART review, the program is reassessing its performance measures to improve strategic planning, is working with states to reduce improper payments, and has developed an OMB-approved efficiency measure.

Six of the seven annual performance measures for TANF relate specifically to achieving economic independence. Further, research has shown that the seventh measure (increasing the number of children living in married two-parent families) increases the economic and overall well-being of children as well. Of the measures for which data are available for FY 2005, ACF met and exceeded two targets: increasing earnings of TANF recipients and increasing case closures related to employment, child support collected and marriage.

The program will re-evaluate the performance measures and the associated targets to fully assess and reflect the impacts of the Deficit Reduction Act of 2005 and implementing regulations.

Resource and Program Data  
State Family Assistance Grants

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$16,479,779,131	\$16,488,667,235	\$16,488,667,235
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$16,479,779,131	\$16,488,667,235	\$16,488,667,235
<u>Program Data:</u>			
Number of Grants	104	104	104
New Starts:			
#	5	0	0
\$	\$1,000,000	\$0	\$0
Continuations:			
#	99	104	104
\$	\$16,478,779,131	\$16,488,667,235	\$16,488,667,235
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Territory Family Assistance Grants

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$77,051,831	\$77,874,543	\$77,874,543
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$77,051,831	\$77,874,543	\$77,874,543
<u>Program Data:</u>			
Number of Grants	3	3	3
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	3	3	3
\$	\$77,051,831	\$77,874,543	\$77,874,543
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Supplemental Grants for Population Increases

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$319,450,226	\$319,450,226	\$319,450,226
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$319,450,226	\$319,450,226	\$319,450,226
<u>Program Data:</u>			
Number of Grants	17	17	17
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	17	17	17
\$	\$319,450,226	\$319,450,226	\$319,450,226
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Tribal Work Programs

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$7,558,020	\$7,633,287	\$7,633,287
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$7,558,020	\$7,633,287	\$7,633,287
<u>Program Data:</u>			
Number of Grants	78	78	78
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	78	78	78
\$	\$7,558,020	\$7,633,287	\$7,633,287
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0



Resource and Program Data  
Healthy Marriage and Responsible Fatherhood Grants<sup>1</sup>

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$118,715,258	\$119,838,442	\$120,257,723
Research/Evaluation	3,358,125	3,386,672	3,412,327
Demonstration/Development	14,000,000	14,000,000	14,000,000
Training/Technical Assistance	6,965,255	8,896,613	8,260,118
Program Support <sup>2</sup>	6,937,265	3,878,273	4,069,832
Total, Resources	\$149,975,903	\$150,000,000	\$150,000,000
<u>Program Data:</u>			
Number of Applicants	1,600	0	0
Number of Grants	235	235	235
New Starts:			
#	235	0	0
\$	\$120,073,383	\$0	\$0
Continuations:			
#	0	235	235
\$	\$0	\$121,225,114	\$121,670,050
Contracts:			
#	8	7	7
\$	\$25,992,070	\$21,146,613	\$19,710,118
Interagency Agreements:			
#	1	1	1
\$	\$2,000,000	\$2,000,000	\$2,000,000

<sup>1</sup> Includes \$2M to fund demonstration projects focused on coordination of Child Welfare and TANF services to tribal families at risk of child abuse or neglect.

<sup>2</sup> Includes funding for paneling costs, information technology support, and salaries/benefits and associated overhead.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2008 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Temporary Assistance for Needy Families (CFDA #93.558)**

<b>STATE/TERRITORY</b>	<b>FY 2006 Actual<sup>1</sup></b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Pres. Budget</b>	<b>Increase or Decrease</b>
Alabama	\$123,071,502	\$104,408,461	\$104,408,461	\$0
Alaska	54,836,834	53,620,393	53,620,393	0
Arizona	226,448,536	226,130,536	226,130,536	0
Arkansas	63,117,233	62,951,233	62,951,233	0
California	3,669,880,834	3,665,162,533	3,665,162,533	0
Colorado	150,126,381	149,626,381	149,626,381	0
Connecticut	264,387,014	266,788,107	266,788,107	0
Delaware	31,410,514	32,290,981	32,290,981	0
District of Columbia	90,505,329	92,609,815	92,609,815	0
Florida	624,264,788	622,745,788	622,745,788	0
Georgia	374,208,247	368,024,967	368,024,967	0
Hawaii	98,904,788	98,904,788	98,904,788	0
Idaho	33,910,608	33,910,608	33,910,608	0
Illinois	585,056,960	585,056,960	585,056,960	0
Indiana	207,020,294	206,799,109	206,799,109	0
Iowa	131,524,959	130,993,952	130,993,952	0
Kansas	101,931,061	101,931,061	101,931,061	0
Kentucky	181,287,669	181,287,669	181,287,669	0
Louisiana	181,998,397	180,998,997	180,998,997	0
Maine	78,120,889	78,120,889	78,120,889	0
Maryland	228,193,822	229,098,032	229,098,032	0
Massachusetts	459,371,116	459,371,116	459,371,116	0
Michigan	776,206,858	775,352,858	775,352,858	0
Minnesota	263,548,070	263,434,070	263,434,070	0
Mississippi	100,141,631	95,803,252	95,803,252	0
Missouri	217,051,740	217,051,740	217,051,740	0
Montana	39,171,817	39,171,817	39,171,817	0
Nebraska	57,855,174	57,769,382	57,769,382	0
Nevada	46,637,069	47,641,051	47,641,051	0
New Hampshire	38,521,261	38,521,261	38,521,261	0
New Jersey	404,034,823	404,034,823	404,034,823	0
New Mexico	117,131,204	117,131,204	117,131,204	0
New York	2,443,135,140	2,442,930,602	2,442,930,602	0
North Carolina	338,349,547	338,349,547	338,349,547	0
North Dakota	26,399,809	26,399,809	26,399,809	0

STATE/TERRITORY	FY 2006 Actual <sup>1</sup>	FY 2007 Estimate	FY 2008 Pres. Budget	Increase or Decrease
Ohio	727,968,260	727,968,260	727,968,260	0
Oklahoma	147,594,230	147,594,230	147,594,230	0
Oregon	166,798,629	166,798,629	166,798,629	0
Pennsylvania	719,499,305	719,499,305	719,499,305	0
Rhode Island	95,103,587	95,021,587	95,021,587	0
South Carolina	119,961,389	99,967,824	99,967,824	0
South Dakota	21,279,651	21,279,651	21,279,651	0
Tennessee	251,393,697	213,088,938	213,088,938	0
Texas	551,998,626	538,964,526	538,964,526	0
Utah	84,348,871	84,313,871	84,313,871	0
Vermont	47,353,181	47,353,181	47,353,181	0
Virginia	158,441,566	158,285,172	158,285,172	0
Washington	382,853,771	382,853,771	382,853,771	0
West Virginia	109,184,723	110,176,310	110,176,310	0
Wisconsin	314,580,114	314,499,354	314,499,354	0
Wyoming	18,430,426	18,500,530	18,500,530	0
<b>Subtotal</b>	<b>16,744,551,944</b>	<b>16,640,588,931</b>	<b>16,640,588,931</b>	<b>0</b>
Tribal Family Asst. Grants	160,573,347	167,528,530	167,528,530	0
Guam	2,599,108	3,465,478	3,465,478	0
Puerto Rico	71,562,499	71,562,501	71,562,501	0
Virgin Islands	2,890,224	2,846,564	2,846,564	0
<b>Subtotal</b>	<b>237,625,178</b>	<b>245,403,073</b>	<b>245,403,073</b>	<b>0</b>
<b>Total States/Territories</b>	<b>16,982,177,122</b>	<b>16,885,992,004</b>	<b>16,885,992,004</b>	<b>0</b>
Tribal NEW Program	7,558,020	7,633,287	7,633,287	0
Healthy Marriage and Responsible Fatherhood	149,975,000	150,000,000	150,000,000	0
Contin. Fund (CF) Bud Auth	[1,899,600,000]	[1,792,600,000]	[1,702,915,000]	0
Matching Grants to Territories	0	15,000,000	15,000,000	0
<b>Subtotal adjustments</b>	<b>157,533,020</b>	<b>172,633,287</b>	<b>172,633,287</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$17,139,710,142</b>	<b>\$17,058,625,291</b>	<b>\$17,058,625,291</b>	<b>\$0</b>

<sup>1</sup> State levels include State Family Assistance Grants and Supplemental Population Growth Grants. FY 2006 State levels also include \$48.4 million awarded via the Contingency funds to a number of states that accessed the Contingency Fund to reimburse themselves for the costs of providing short term non-recurrent benefits to families that traveled from the Hurricane Katrina impacted states of Louisiana, Mississippi or Alabama and \$58.3 million for two States that were awarded Contingency funds after they met the food stamp caseloads eligibility criteria necessary to draw down the fund.

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