

I.A.: OVERVIEW BY10

Descriptive Information BY10

Template Name	BY2010
Investment Name	BLS - CPI Maintenance
Is this investment a consolidated business case?	No
Point of Contact	Salinas, Jesus
Date of Submission	4/10/2009
Agency	Department of Labor
Bureau	Bureau of Labor Statistics
Name of this Capital Asset	BLS - CPI Maintenance
Exhibit 53 Part	IT Investments by Mission Area
OMB Investment Type	01 - Major Investment
OMB Exhibit 53 Major Mission Area	A Prepared Workforce
What kind of investment will this be in this Budget Year?	Operations and Maintenance
OMB Short Description	The CPI is the principal source of information concerning trends in consumer prices and inflation in the United States and is one of the Nation's most important economic indicators. The CPI is a Principal Federal Economic Indicator.

Screening Questions BY10

Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap:

This investment is the maintenance of the Consumer Price Index (CPI) System, the IT component of the CPI Program. The program is a complex construct that relies on economic and statistical theory to produce sample designs, index construction techniques, field data collection, and operational procedures that underlie the computation of the CPI. The CPI System produces a Principal Federal Economic Indicator. The CPI, the nation's principal source of information concerning trends in consumer prices and inflation, is produced on a rigorous schedule in order to meet pre-announced monthly press releases. The benefits of the CPI are broad-based and affect virtually all Americans as it provides a set of measures to help determine the overall state of the U.S. economy. The measures are used extensively for economic analysis and policy formulation in the public and private sectors, and to escalate contract costs among individuals and organizations. The CPI also has a major impact on the finances of the Federal Government because it is used to adjust payments to social security recipients, federal and military retirees, and for a number of other entitlement programs such as food stamps and school lunches. Also, the CPI is used to adjust individual income tax brackets and personal exemptions for changes due to inflation.

Prior to 1978, BLS processed CPI data using labor-intensive and time-consuming processes. The CPI System closed this performance gap by creating a modern computing environment for the CPI Program that provides accurate and timely price statistics to the public. It uses the computer resources and the Internet to collect and disseminate data from and to the public, and to reduce redundancies by leveraging on existing BLS IT components. The CPI System directly supports the DOL Strategic Goal of a Prepared Workforce by supplying high quality information on the economy and labor market. It is part of the DOL EA and maps to the FEA General Government line of business and the Central Records and Statistics Management subfunction.

CPI is reviewed by the DOL as part of DOL's CPIC review and has received an overall score of Green in the quarterly Control Reviews since Q4 FY 2006.

Did the Agency's Executive/Investment Committee approve this request?	Yes
If "yes," what was the date of this approval?	8/27/2007
Did the Project Manager review this Exhibit?	Yes
Has the agency developed and/or promoted cost effective, energy efficient and environmentally sustainable techniques or practices for this project.	Yes
Will this investment include electronic assets (including computers)?	Yes
Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)	
If "yes," is an ESPC or UESC being used to help fund this investment?	

If "yes," will this investment meet sustainable design principles?

If "yes," is it designed to be 30% more energy efficient than relevant code?

Does this investment directly support one of the PMA initiatives? Yes

If "yes," check all of the PMA initiatives that apply: Budget Performance Integration
Expanded E-Government

Is this investment for information technology? Yes

Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? (e.g. If E-Gov is selected, is it an approved shared service provider or the managing partner?)
CPI is linked to the DOL PMA plan because it supports the Expanded E-Gov and BPI initiatives. CPI supports E-Gov by reducing respondent burden and providing multiple electronic options for respondents to submit data. It avoids duplicative operating costs by using consolidated systems and processes, and by using the BLS public website to disseminate its data products. It also supports the BPI by providing a consistent information and reporting framework for performance, budgeting, and accounting.

IT Screening Questions BY10

If the answer to Question, "Is this investment for information technology?" was "Yes," complete this sub-section. If the answer is "No," do not answer this sub-section.

In addition to the Project/Program Manager FAC-P/PM or DAWIA certification level, what project management qualifications does the Project Manager have? (per CIO Council PM Guidance) (1) Project manager has been validated as qualified for this investment

If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities? Yes

Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval? Yes

I.B.: SUMMARY OF SPENDING BY10

Summary of Spending BY10

Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in thousands, and are rounded to three decimal places. For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

SUMMARY OF SPENDING FOR PROJECT STAGES					* Costs in thousands
	PY -1 and Earlier	PY 2008	CY 2009	BY 2010	
Total Budgetary Resources	75694	12241	12005	12297	

I.C.: ACQUISITION/CONTRACT STRATEGY BY10

Sensitive Data

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I.D.: PERFORMANCE INFORMATION BY10

Sensitive Data

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I.E.: SECURITY AND PRIVACY BY10

Sensitive Data

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I.F.: ENTERPRISE ARCHITECTURE (EA) BY10

General EA Questions BY10

In order to successfully address this area of the capital asset plan and business case, the investment must be included in the agency's EA and Capital Planning and Investment Control (CPIC) process and mapped to and supporting the FEA. The business case must demonstrate the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

Is this investment included in your agency's target enterprise architecture? Yes

If "no," please explain why this investment is not included in your agency's target enterprise architecture?

Is this investment included in the agency's EA Transition Strategy? Yes

Will the application leverage existing components and/or applications across the Government (i.e., USA.gov, Pay.Gov, etc)? No

If "yes," please describe how the application will leverage existing components and/or applications across the Government.

III.A.: RISK MANAGEMENT BY10

Risk Management Plan BY10

Part III is completed only for investments identified as "Operation and Maintenance" (Steady State) in response to Part I above.

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

Does the investment have a Risk Management Plan? Yes

What is the date of the risk management plan? 1/15/2009

III.B.: COST AND SCHEDULE PERFORMANCE BY10

Sensitive Data

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