

USAID Office of Inspector General

**Funding by Object Class
(\$ in thousands)**

OCC	Category	FY 2007 Request			FY 2008 Estimate			FY 2009 Request		
		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
11.1	Compensation, full-time permanent U.S. Direct Hire	\$10,804	\$4,740	\$15,544	\$12,375	\$4,552	\$16,927	\$14,514	\$4,849	\$19,363
11.3	Compensation, other than full-time permanent U.S. Direct Hire	415	573	988	399	550	949	425	586	1,011
11.5	Other personnel compensation U.S. Direct Hire [metro + aecc + rigs other]	310	1,187	1,497	321	1,212	1,533	342	1,292	1,634
11.8	Other Compensation PSCs	-	878	878	-	891	891	-	867	867
12.1	Personnel benefits									
	U.S. Direct Hire:									
	Retirement Costs	2,471	1,589	4,060	2,368	1,526	3,894	3,384	1,626	5,010
	Health and Life Insurance	800	494	1,294	767	474	1,241	1,027	505	1,532
	Education Allowances	-	538	538	-	605	605	-	679	679
	Other Benefits	106	339	445	111	314	425	141	262	403
	Sub-Total	3,377	2,960	6,337	3,246	2,919	6,165	4,552	3,072	7,624
	Total Personnel Compensation	14,906	10,338	25,244	16,341	10,124	26,465	19,833	10,666	30,499
21.0	Travel and Transportation of Persons									
	Operational Travel	279	1,689	1,968	260	1,883	2,143	291	1,803	2,094
	Training Travel	7	-	7	-	103	103	-	89	89
	Sub-Total	286	1,689	1,975	260	1,986	2,246	291	1,892	2,183
22.0	Transportation of Things									
	Post Assignment/Home Leave Freight	-	728	728	-	672	672	-	772	772
	Shipment of Furniture and Equipment	-	3	3	-	-	-	-	-	-
	Sub-Total	-	731	731	-	672	672	-	772	772
	Total Travel and Transportation	286	2,420	2,706	260	2,658	2,918	291	2,664	2,955

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23.1	Rental Payments to GSA	2,339	-	2,339	2,385	-	2,385	2,433	-	2,433
23.2	Rental Payments to Others	-	1,212	1,212	-	1,375	1,375	-	1,397	1,397
	Sub-Total	2,339	1,212	3,551	2,385	1,375	3,760	2,433	1,397	3,830
23.3	Communications, Utilities, and Misc. Charges									
	Office and Residential Utilities	-	218	218	-	214	214	-	217	217
	Telephone Costs	31	83	114	33	32	65	34	32	66
	Other	50	8	58	54	8	62	55	6	61
	Sub-Total	81	309	390	87	254	341	89	255	344
	Total Rent, Communications, and Utilities	2,420	1,521	3,941	2,472	1,629	4,101	2,522	1,652	4,174
24.0	Printing and Reproduction	18	4	22	23	-	23	23	-	23
25.1	Advisory and Assistance Services:	166	3	169	625	-	625	947	-	947
25.2	Other Services									
	Office and Residential Security Guards	-	174	174	-	169	169	-	171	171
	Staff Training	276	11	287	456	34	490	429	34	463
	Other	901	599	1,500	40	12	52	41	8	49
	Sub-Total	1,177	784	1,961	496	215	711	470	213	683
25.3	Purchase of Goods and Svcs from Gov't. Accts.									
	International Cooperative Admin. Supp. Svcs	285	1,438	1,723	297	1,305	1,602	303	1,045	1,348
	Other Services	1,111	1,683	2,794	2,411	2,351	4,762	2,267	2,337	4,604
	DCAA and CFO Audits	-	-	-	343	-	343	423	-	423
	Sub-Total	1,396	3,121	4,517	3,051	3,656	6,707	2,993	3,382	6,375
25.4	Operations and Maintenance of Facilities	62	67	129	-	49	49	-	50	50
25.6	Medical Care	-	53	53	-	4	4	-	-	-
25.7	Operation/Maintenance of Equipment & Storage									
	ADP and Telephone Systems	-	-	-	-	-	-	-	-	-
	Office & Residential Furniture and Equipment	32	54	86	-	9	9	-	17	17
	Sub-Total	32	54	86	-	9	9	-	17	17

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	Total Contractual Services	2,833	4,082	6,915	4,172	3,933	8,105	4,410	3,662	8,072
26.0	Supplies and Materials	98	31	129	62	61	123	120	60	56
31.0	Purchase of Equipment									
	ADP Hardware/Software	271	44	315	314	-	314	302	-	302
	Other Office/Residential Furniture/Equip.	9	158	167	42	56	98	33	93	126
	Sub-Total	280	202	482	356	56	412	335	93	428
	Total Acquisition of Assets	378	233	611	418	117	535	455	153	484
	Claims			-			-			-
	Total Costs	20,841	18,598	39,439	23,686	18,461	42,147	27,534	18,797	46,207