

Transition Initiatives - FY 2007-2009

Administered by the United States Agency for International Development
Office of Transition Initiatives (OTI)
(U.S. Dollars)

Country		FY 2007 ACTUAL OBLIGATIONS	FY 2008 ESTIMATE	FY 2009 REQUEST
AFRICA				
	Liberia	5,596,631	134,500	-
	Somalia	1,253,696	195,000	-
	Sudan	10,535,605	8,000,000	-
ASIA / NEAR EAST				
	Lebanon	5,000,000	4,800,000	-
	Nepal	7,909,821	5,000,000	-
	Pakistan	373,800	1,000,000	-
	Sri Lanka	284,824	-	-
	West Bank/Gaza	868,995	420,000	-
LATIN AMERICA				
	Bolivia	1,818,842	-	-
	Colombia	1,699,970	2,000,000	-
	Cuba	(see footnote)	-	-
	Venezuela	3,000,000	4,000,000	-
New Countries		-	10,221,500	31,135,500
Program Support - Worldwide		5,690,714	6,100,000	6,100,000
No-Year funds adjustment*		(4,432,898)	2,764,500	2,764,500
TOTAL TI FUNDS		39,600,000	44,635,500	40,000,000

*This adjustment includes: 1) funds from the prior fiscal year; 2) funds used in the next fiscal year; and 3) collections, recoveries, and reimbursements.

FY-2007: TI allocation based on a \$40.0 million appropriation less rescission. FY 2007 non-TI funds leveraged by OTI: **Bolivia:** ESF \$0.984 million; **Colombia:** ACI \$6.3 million; **Cuba:** ESF \$1.0 million; **Lebanon:** ESF \$2.0 million; **Sudan:** DA \$0.86 million, ESF \$2.75 million, FD \$17 million, FD-Supp. \$3.0 million, GHAI \$0.4 million; **Venezuela:** DA \$0.86 million, ESF \$1.625 million; **West Bank/Gaza:** ESF \$4.0 million.

FY-2008: TI allocation is based on \$45.0 million appropriation less rescission. Non-TI FY 2008 estimates: **Pakistan:** ESF \$30 million; **Colombia:** 1207 \$4.0 million; ACI \$2.0 million.