

## **WELCOME TO THE WEBINAR**

**July 30, 2009 10:00 am**

### **Social Service Block Grant Reductions State Fiscal Year 2010 Social Services Contracts**

- **THANK YOU FOR JOINING US TODAY**
- **SOCIAL SERVICES BLOCK GRANT REDUCTIONS MEMORANDUM**
  - This Webinar is to cover the items covered in the Memorandum
  - Emailed July 23, 2009
  - Mailed July 23, 2009
  - Phone Calls to discuss utilization
  - Webinar
- **SOCIAL SERVICES BLOCK GRANT (Federal Funding)**
  - This is a block of funds given to the Department who divides the funding among the various Divisions within.
  - Bureau of Elderly and Adult Services receives \$5,225,000 SSBG funding for SFY 10 and SFY 2011.
  - The remaining funding in this line is General Funds
- **STATE FISCAL YEAR 2010 BUDGET PROCESS**
  - Agency phase of the budget included 7% increase in SFY 2010 and 7.8% increase in SFY 2011 for SSBG funding (General Fund portion).
  - Initial phase of the Budget reduce it to SFY 2009 level fund amounts.
  - Fourth phase of the budget, it was proposed that SSBG funding (General Fund portion) reduced by \$1,000,000 dollars for each SFY 2010 and SFY 2011. Through review, it was finally decided to reduce each by \$500,000.
- **SOCIAL SERVICES BLOCK GRANT BUDGET – SPREADSHEET**
- **SOCIAL SERVICES BLOCK GRANT REDUCTIONS METHODOLOGY**
  - Transferring the available balance from the Adult Day Services funding line to the Homemaker funding line;
  - Contract liquidations from Adult Day Services line and transferring to the Homemaker line;
  - Contract liquidations from the Adult In Home Care line. Methodology for reductions for Adult In Home Care will be proportionately prorated based upon SFY2010 contract increases over SFY2009 utilization;
  - Based upon this methodology, the Bureau finds the budget will be able to cover the reduction in Homemaker services line without contract adjustments;

- However, the Bureau realizes that some contractors provide two or more of these aforementioned services and that they would like to have the opportunity to determine which funding lines can be liquidated in their contract to better serve and manage their programs for their clients.
  
- **STATUS REPORT**
  - Many Contract Agencies have relinquished units/funding
  - BEAS is reviewing the information
  - Middle of Next Week Notify individual agencies with a phone call in writing
  
- **ADMINISTRATION ON AGING TITLE IIIB FUNDING**
  - Estimated \$124,000 available for
    - Adult Day Services
    - Homemaker
    - Adult In Home Care – Protection Units
  - Services for clients age 60 and over regardless to income
  - This funding may be available
  
- **NEXT STEPS**
  - BEAS continue to review utilizations and agencies responses
  - BEAS notify agency of their reductions middle of next week
  - BEAS writes Fiscal for transfer, Fiscal Committee meets August 27, 2009
  - G&C approval needed for transfer, September 9 or 23 2009
  
- **QUESTIONS**