

Class	Description	SFY 2010 Final Budget	SFY 2010 (Level SFY 2009)	
			Contracts Based on this	Difference
			Funding Level	
040	Indirect Costs	675.00	675.00	0.00
041	Audit Fund Set Aside	5,225.00	5,225.00	0.00
102	Contracts for program Services	409,729.00	409,729.00	0.00
542	Homemaker Services	2,200,506.00	2,346,756.00	(146,250.00)
543	Adult In Home Care	4,485,970.00	4,784,117.00	(298,147.00)
544	Meals - Home Delivered	2,858,702.00	2,858,702.00	0.00
545	I&R	144,223.00	150,878.00	(6,655.00)
566	Adult Day	736,475.00	785,423.00	(48,948.00)
				0.00
Total		10,841,505.00	11,341,505.00	(500,000.00)
Social Services Block Grant Funding		5,225,000.00		
General Funding		5,616,505.00		
Total		10,841,505.00		