

## Structured English Immersion Elementary School Level Incremental Teacher Spreadsheet EXPLANATION for the 2009-2010 SEI Budget Request Application

Column	Title of Column	Description/Process of Column
<b>A</b>	DOA CTDS	District of Attendance CTDS number
<b>B</b>	DOA Name	District of Attendance name
<b>C</b>	School Name	School name
<b>D</b>	Grade Level Bands	Grade levels for the elementary self-contained classes
<b>E</b>	Total Student Population	Kindergarten is the actual head-count from October 1, 2007. Grades 1-12: ADM 100-day count for FY08 obtained from School Finance
<b>F</b>	Average Class Size	Average class size for the non-ELL class by grade level as provided by the Local Education Agency based on October 1, 2007 enrolled students
<b>G</b>	Full-Time Classroom Teachers for Total Student Population	Column E (Total Student Population) <b>DIVIDED</b> by Column F (Average Class Size)
<b>H</b>	Non-ELL Student Population	Column E (Total Student Population) <b>MINUS</b> Column J (Total ELL Student Population)
<b>I</b>	Non-ELL Full-Time Classroom Teacher Population	Column H (Non-ELL Student Population) <b>DIVIDED</b> by Column F (Average Class Size)
<b>J</b>	Total ELL Student Population	Total ELL student population from SAIS AZELLA (SdELL72 report) as of June 30, 2008
<b>K</b>	Pre-Emergent Students	Pre-Emergent ELL students from SAIS AZELLA (SdELL72 report) as of June 30, 2008. Maximum is 23 students per section
<b>L</b>	Emergent Students	Emergent ELL students from SAIS AZELLA (SdELL72 report) as of June 30, 2008. Maximum is 23 students per section
<b>M</b>	Basic Students	Basic ELL students from SAIS AZELLA (SdELL72 report) as of June 30, 2008. Maximum is 28 students per section
<b>N</b>	Intermediate Students	Intermediate ELL students from SAIS AZELLA (SdELL72 report) as of June 30, 2008. Maximum is 28 students per section
<b>O</b>	Required ELD Full-Time Classroom Teacher Population	Use the <b><i>ELD Stair-Step: Structured English Immersion Student Grouping Process for Cost-Efficient Budget Planning</i></b> document.
<b>P</b>	Total Teachers Needed	Column I (Non-ELD Full-Time Classroom Teacher Population) <b>PLUS</b> Column O (Required ELD Full-Time Classroom Teacher Population)
<b>Q</b>	Incremental Staff	Column P (Total Teachers Needed) <b>MINUS</b> Column G (Full-Time Classroom Teachers for Total Student Population)
<b>R</b>	Incremental Staff Salaries	Column Q (Incremental Staff) <b>MULTIPLIED</b> by the Arizona state average salary, \$44,967.00
<b>S</b>	Incremental Staff Benefits	Column Q (Incremental Staff) <b>MULTIPLIED</b> by 25 percent of the state average salary, \$11,241.75

