## Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: Oregon	FISCAL YEAR: 2005	REPORT PERIOD: 10/04 - 9/05	STATE: Oregon
Contact Person: Randy Blackburn	Phone Number: 503-945-5972		FISCAL YEAR: 2005
Title: Federal Compliance Mgr.	E-Mail Address: randy.blackburn@state.or.us		
Agency: Dept. Human Svcs., Children, Adults & Fam	Submission Date:		

CORRECTED FY05 POST-EXPENDITURE REPORT

	SSBG Exp	SSBG Expenditures Expenditures of All			Provision Method				Adults				
			Other Federal.						Adults Age 59				
		Funds transferred	State and Local						Years &	Adults Age 60	Adults of		
Service Supported with SSBG Expenditures	SSBG Allocation	into SSBG*	funds**	Total Expenditures	Public	Private	Service Supported with SSBG Expenditures	Children	Younger	Years & Older		Total Adults	Total
1 Adoption Services	1,058,646		6,948,346	8,006,992	Χ	Χ	1 Adoption Services	1,033			<u> </u>	0	1,033
2 Case Management	0		0	0			2 Case Management					0	0
3 Congregate Meals	0		0	0			3 Congregate Meals					0	0
4 Counseling Services	0		0	0			4 Counseling Services					0	0
5 Day CareAdults	0		0	0			5 Day CareAdults					0	0
6 Day CareChildren	7,880,009		13,876,495	21,756,504	Χ	Χ	6 Day CareChildren	1,351				0	1,351
7 Education and Training Services	0		0	0			7 Education and Training Services					0	0
8 Employment Services	0		0	0			8 Employment Services					0	0
9 Family Planning Services	0		0	0			9 Family Planning Services					0	0
10 Foster Care ServicesAdults	0		0	0			10 Foster Care ServicesAdults					0	0
11 Foster Care ServicesChildren	6,085,255		43,617,406	49,702,661	Χ	Χ	11 Foster Care ServicesChildren	16,027				0	16,027
12 Health-Related Services	0		0	0			12 Health-Related Services					0	0
13 Home-Based Services	0		0	0			13 Home-Based Services					0	0
14 Home-Delivered Meals	0		0	0			14 Home-Delivered Meals					0	0
15 Housing Services	0		0	0			15 Housing Services					0	0
16 Independent/Transitional Living Services	0		0	0			16 Independent/Transitional Living Services					0	0
17 Information & Referral	0		0	0			17 Information & Referral					0	0
18 Legal Services	0		0	0			18 Legal Services					0	0
19 Pregnancy & Parenting	0		0	0			19 Pregnancy & Parenting					0	0
20 Prevention & Intervention	9,262,242		22,091,845	31,354,087	Χ	Χ	20 Prevention & Intervention	37,746				0	37,746
21 Protective ServicesAdults	0		0	0			21 Protective ServicesAdults					0	0
22 Protective ServicesChildren	5,348,124		30,831,617	36,179,741	Χ		22 Protective ServicesChildren	11,255				0	11,255
23 Recreation Services	0		0	0			23 Recreation Services					0	0
24 Residential Treatment	3,234,628		8,039,084	11,273,712		Х	24 Residential Treatment	737				0	737
25 Special ServicesDisabled	0		0	0			25 Special ServicesDisabled					0	0
26 Special ServicesYouth at Risk	0		0	0			26 Special ServicesYouth at Risk					0	0
27 Substance Abuse Services	0		0	0			27 Substance Abuse Services					0	0
28 Transportation	0		0	0			28 Transportation					0	0
29 Other Services***	0		0	0			29 Other Services					0	0
30 SUM OF EXPENDITURES FOR SERVICES	32,868,905	0	125,404,792	158,273,697			30 SUM OF RECIPIENTS OF SERVICES	68149	(	0	0	0	68,149
31 Administrative Costs	0		0										
SUM OF EXPENDITURES FOR SERVICES	450.070.407												

<sup>\*</sup> From which block grant(s) were these funds transferred?

158,273,697

32 AND ADMINISTRATIVE COSTS

<sup>\*\*</sup> Please list the sources of these funds:

<sup>\*\*\*</sup> Please list other serivces: