State of Oregon

Department of Human Services

Children, Adults and Families

Dashboard Report - District and Statewide

The Children Adults and Families Cluster of the Oregon Department of Human Services seeks to continuously improve how it helps those it serves achieve good outcomes. For Child Welfare, this means the safety and permanency of all the children it serves. For Self Sufficiency it means promoting independence and timely, accurate eligibility determination. Measurably improving the specific areas of work reported in the DHS Dashboard is a major way of demonstrating improved services to Oregonians.

June 2008

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Changes to the Dashboard June 2008:

None

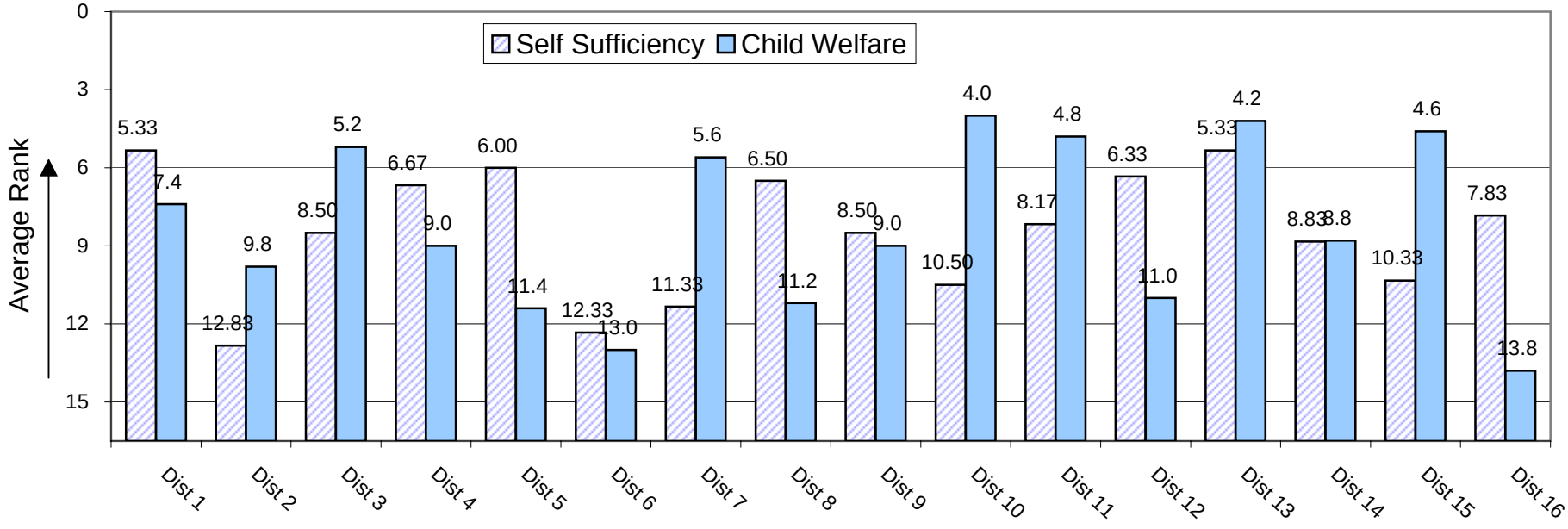
Please direct any questions or comments to Robi Henifin at robi.henifin@state.or.us (503) 947-5398.

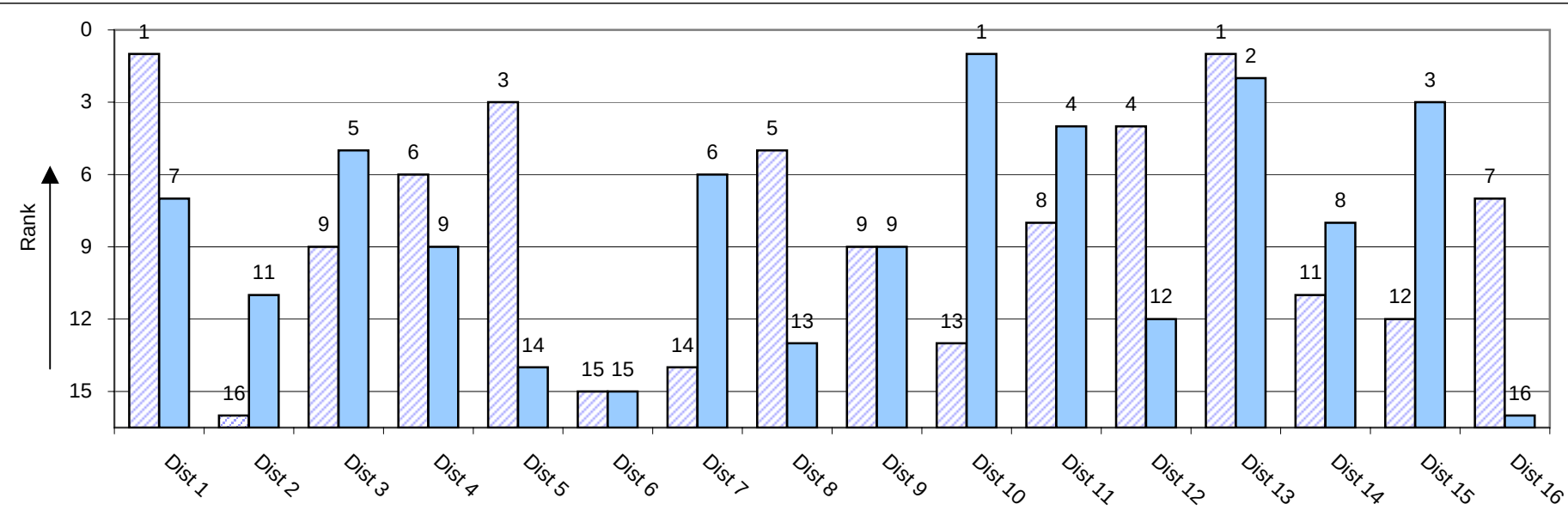
Primary Performance Measures

Average Rank for CW and SS Measures and Rank
June 2008 Meeting

Oregon DHS

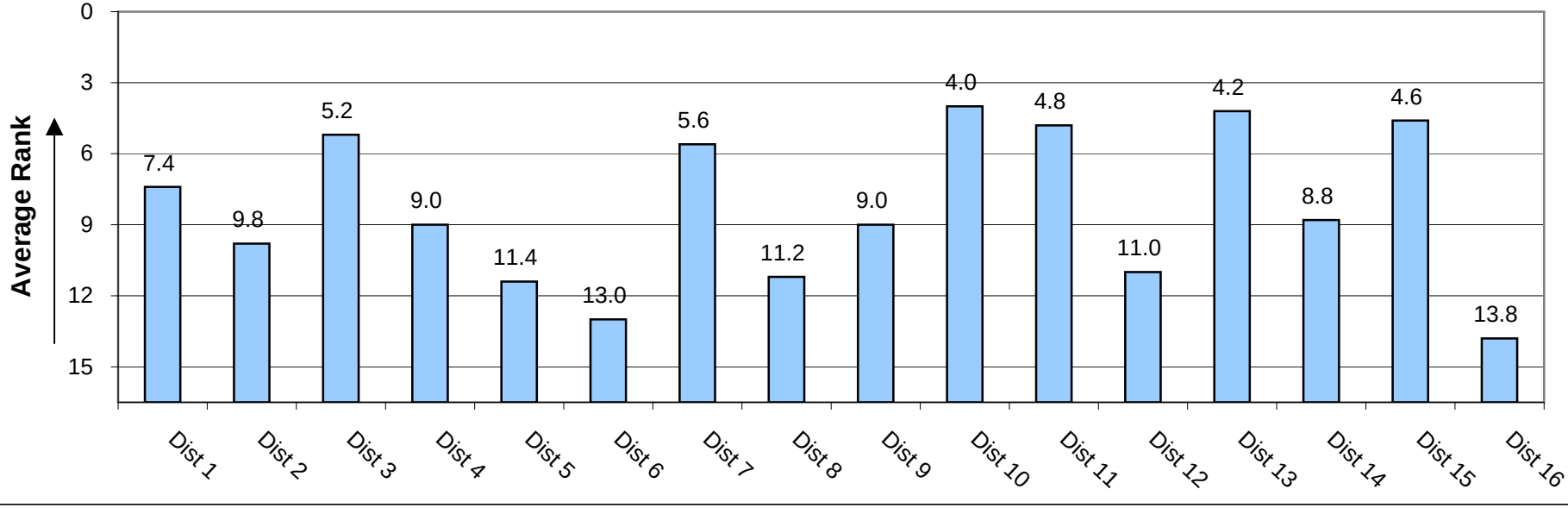
Self Sufficiency	*Child Welfare*
April 2008: FS Accuracy, Medical Programs Accuracy, TANF Placements, TANF Participation	***May 2008: CPS Assessments Timeliness***
March 08: FS Timeliness	***March 08: CPS Timeliness of Response, F2F Contact w/Children***
	Qtr 1 2008: FC Reunification, Median Months to Adoption

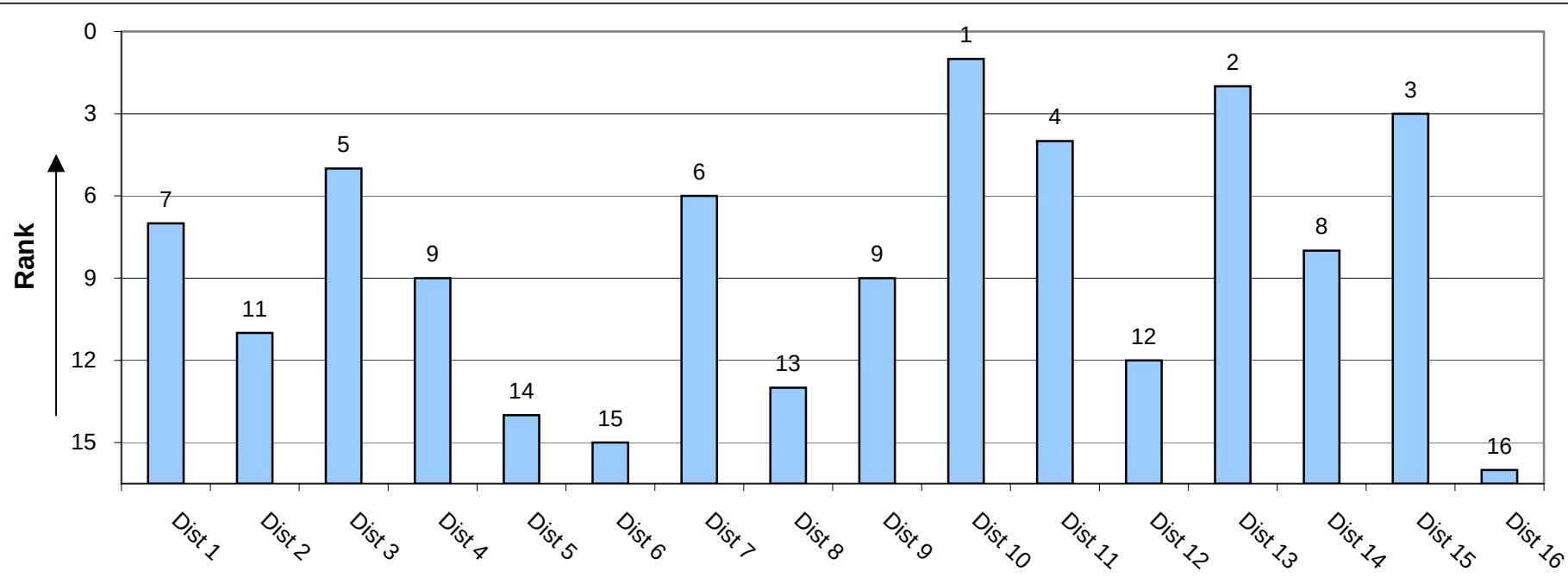




Average Rank for Child Welfare Measures and Ranking
June 2008 Report

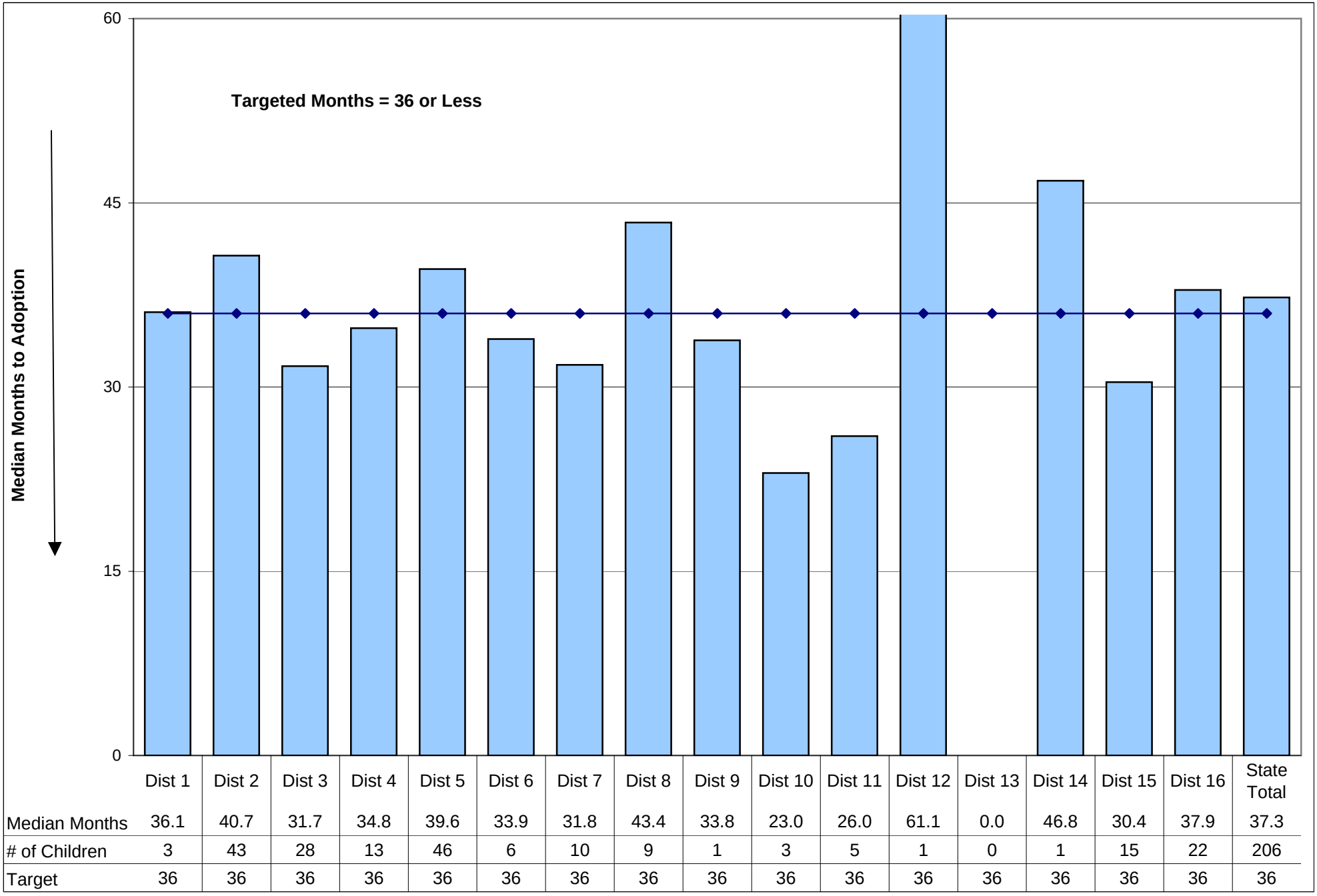
May 2008: CPS Assessments Timeliness March 08: CPS Timeliness of Response, F2F Contact w/Children
Qtr 1 2008: FC Reunification, Median Months to Adoption





Median Months to Adoption
Quarter Ending March 2008

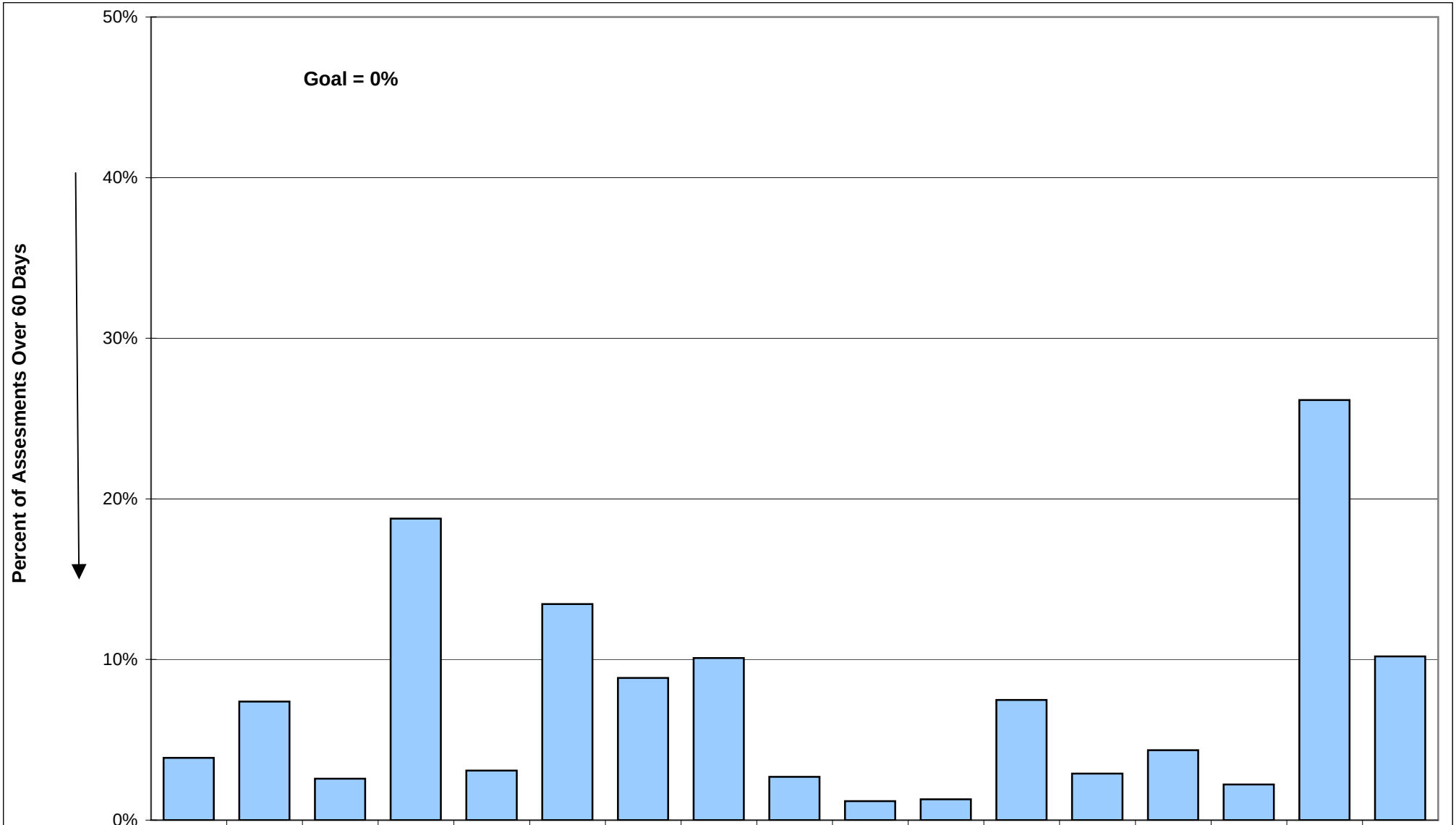
OREGON



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Median Months	36.1	40.7	31.7	34.8	39.6	33.9	31.8	43.4	33.8	23.0	26.0	61.1	0.0	46.8	30.4	37.9	37.3
# of Children	3	43	28	13	46	6	10	9	1	3	5	1	0	1	15	22	206
Target	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36

CPS Assessments - Timeliness
Effective Date 5/5/08

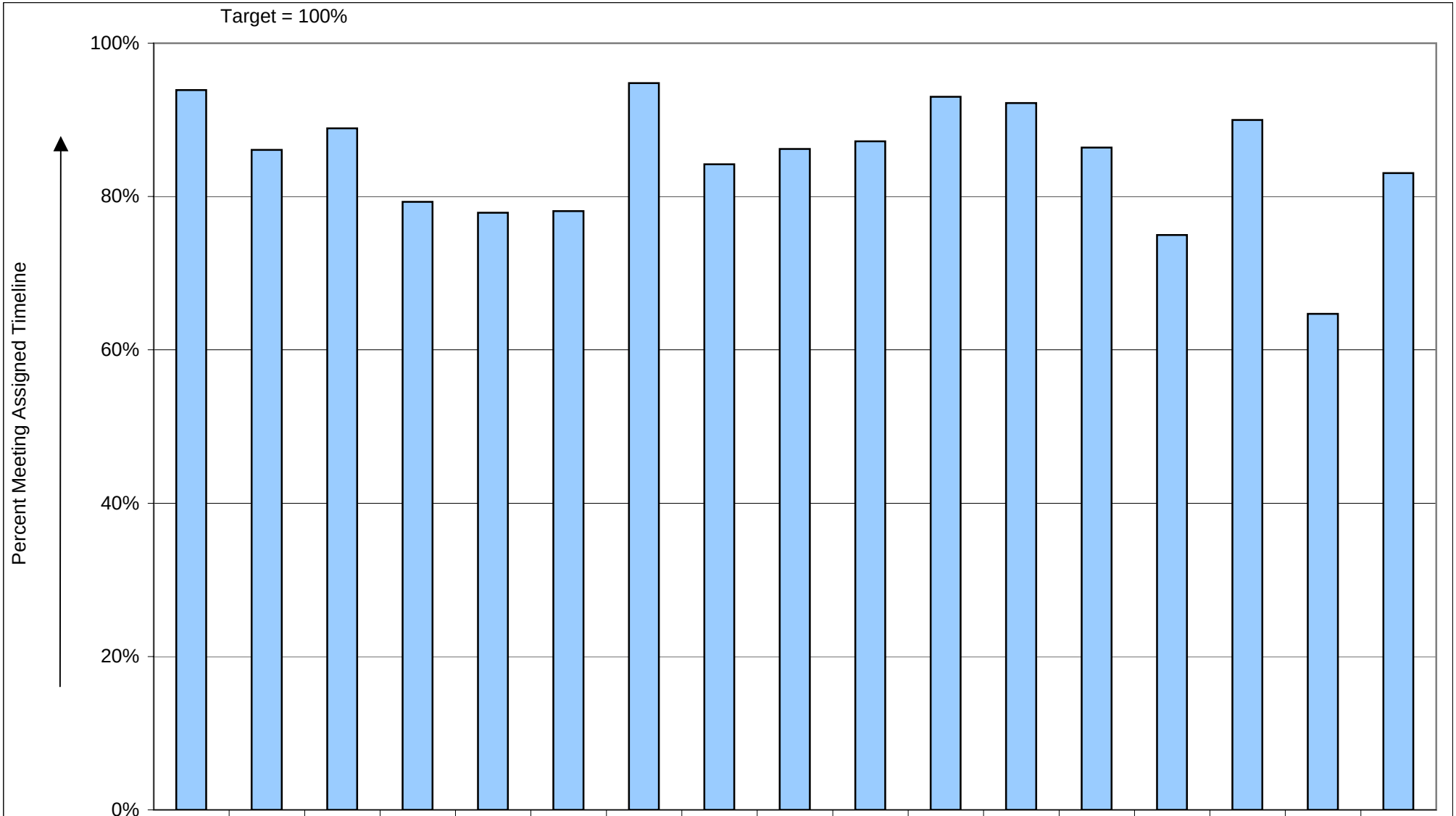
Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Percent Overdue	3.9%	7.4%	2.6%	18.8%	3.1%	13.4%	8.8%	10.1%	2.7%	1.2%	1.3%	7.5%	2.9%	4.3%	2.2%	26.2%	10.2%
Target	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
# Over 60 Days	4	79	8	64	13	16	10	31	1	1	1	11	2	3	7	187	438
# of Assessments	103	1,070	310	341	422	119	113	307	37	85	77	147	69	69	315	715	4299

Timeliness of CPS Response
Percent of All Referrals Meeting Assigned Timeline
March 2008

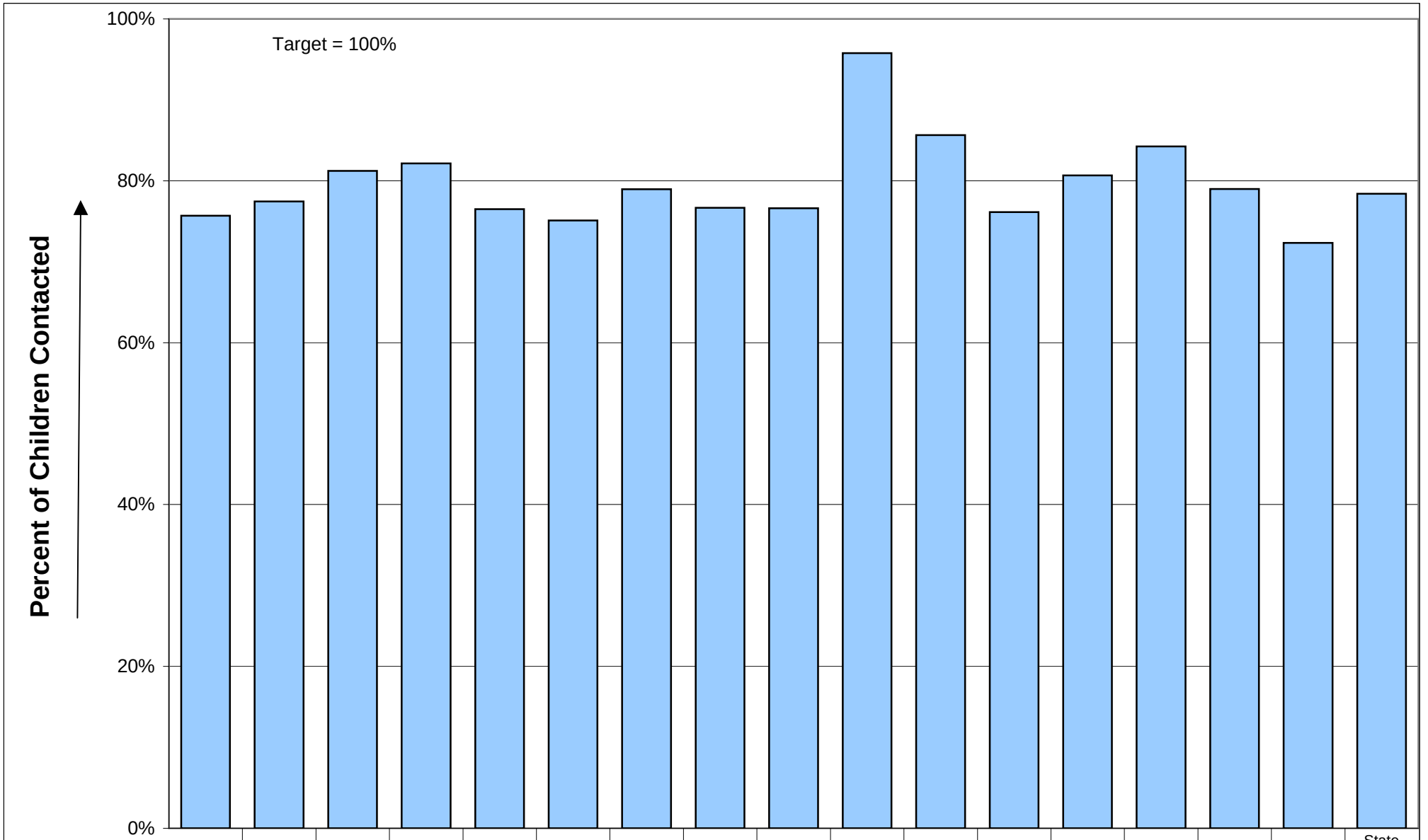
Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
% Timely	93.9%	86.1%	88.9%	79.3%	77.9%	78.1%	94.8%	84.2%	86.2%	87.2%	93.0%	92.2%	86.4%	75.0%	90.0%	64.7%	83.1%
Timely Referrals	62	471	232	115	173	50	55	160	25	68	53	59	19	30	188	145	1,890
Total Referrals	66	547	261	145	222	64	58	190	29	78	57	64	22	40	209	224	2,276

Face-To-Face Contact Within 30 Days - Children
March 2008

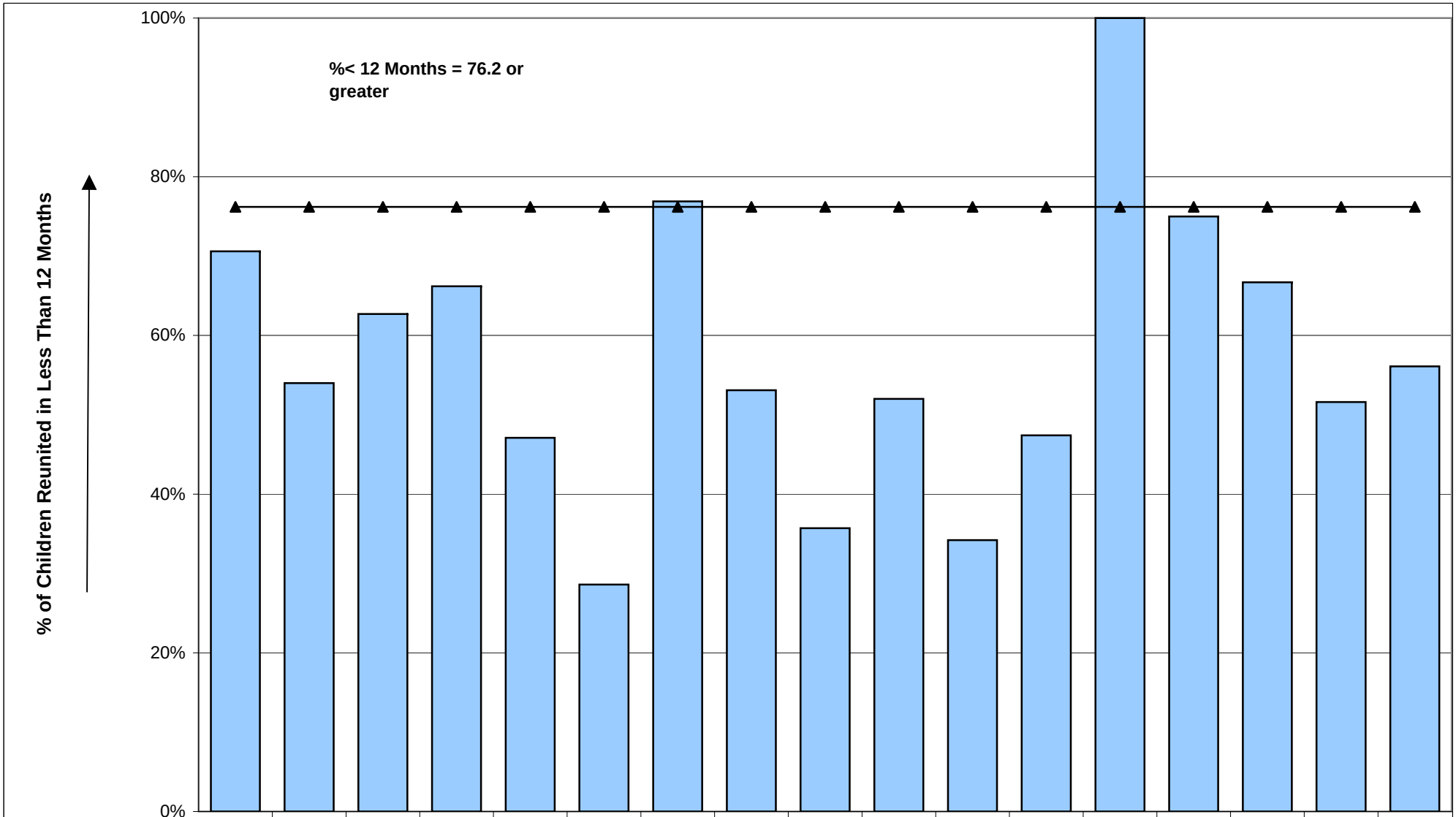
Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Percent Contaced	75.7%	77.4%	81.2%	82.1%	76.5%	75.1%	79.0%	76.7%	76.6%	95.8%	85.7%	76.1%	80.7%	84.3%	79.0%	72.3%	78.4%
Number Contacted	218	2,206	1,548	484	958	284	218	654	144	225	287	172	75	139	312	730	8,653
Children in Open Plans	288	2,849	1,906	589	1,252	378	276	853	188	235	335	226	93	165	395	1,009	11,037

Reunification: Percent of Children Reunified Within 12 Months
Quarter Ending March 2008

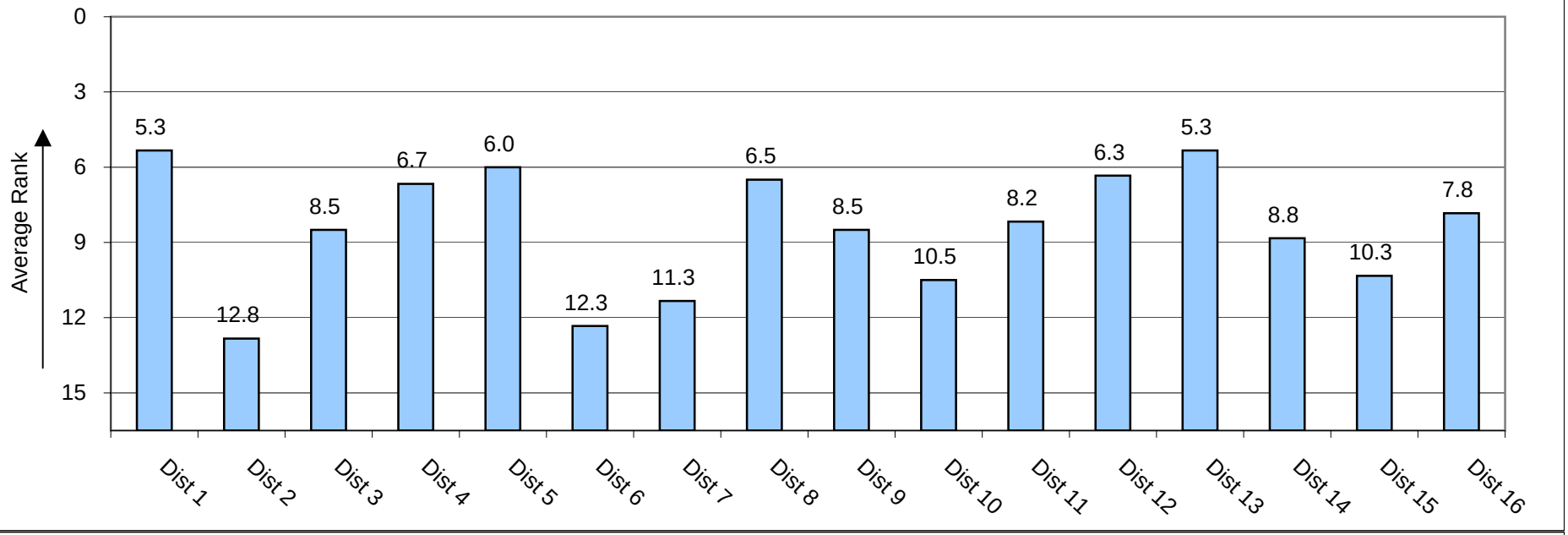
Oregon

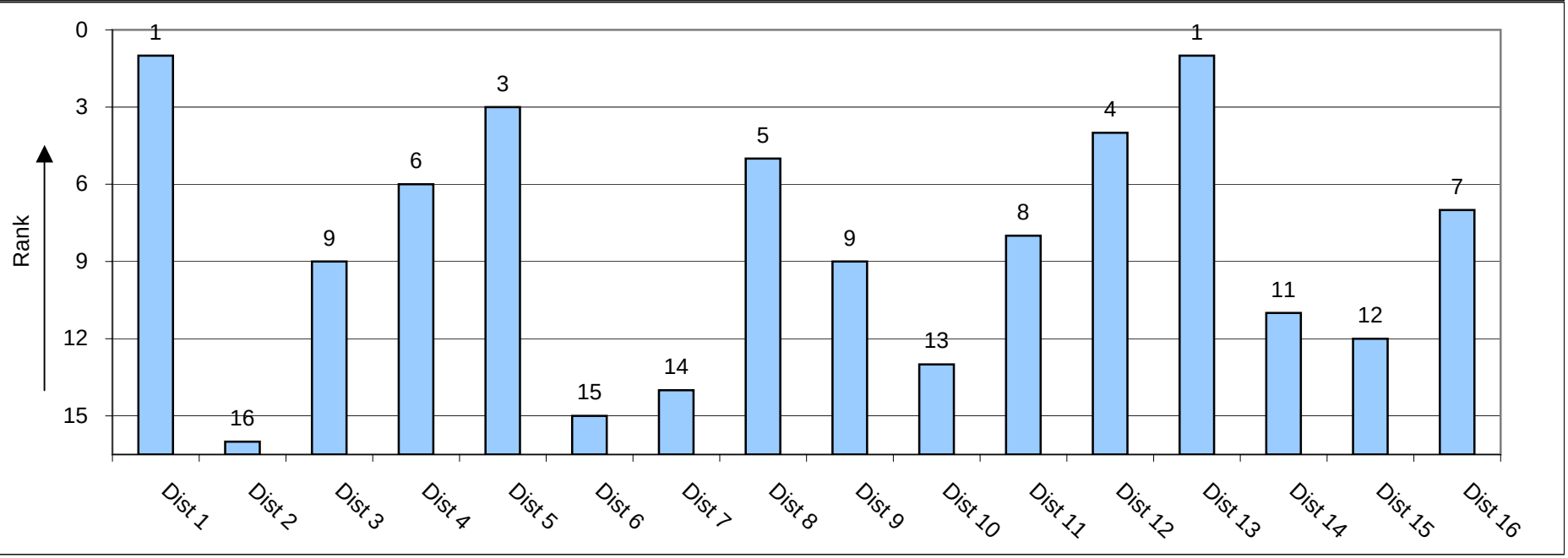


	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Percentage	70.6%	54.0%	62.7%	66.2%	47.1%	28.6%	76.9%	53.1%	35.7%	52.0%	34.2%	47.4%	100.0%	75.0%	66.7%	51.6%	56.1%
# Reunified <12 Months	24	61	100	47	33	4	10	26	5	13	13	9	4	6	24	47	426
Total Children	34	113	161	71	70	14	13	49	14	25	38	20	4	8	36	91	761
Target	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%	76.2%

Average Rank for Self Sufficiency Measures and Ranking
June 2008 Report

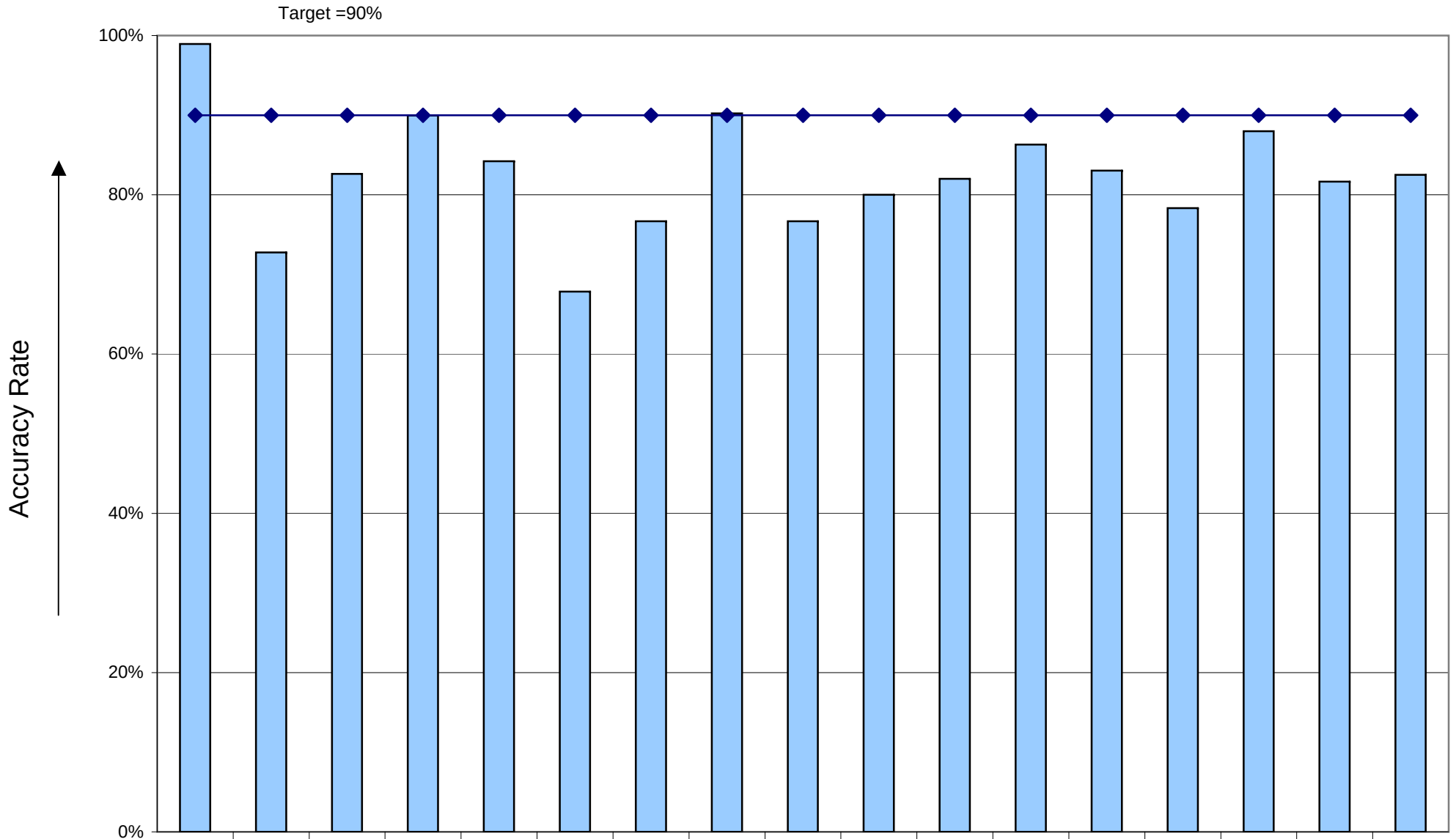
April 2008: FS Accuracy, Medical Programs Accuracy, TANF Placements, TANF Participation
March 08: FS Timeliness





Targeted Food Stamp Review - Percent of Reviews Without Errors
April 2008

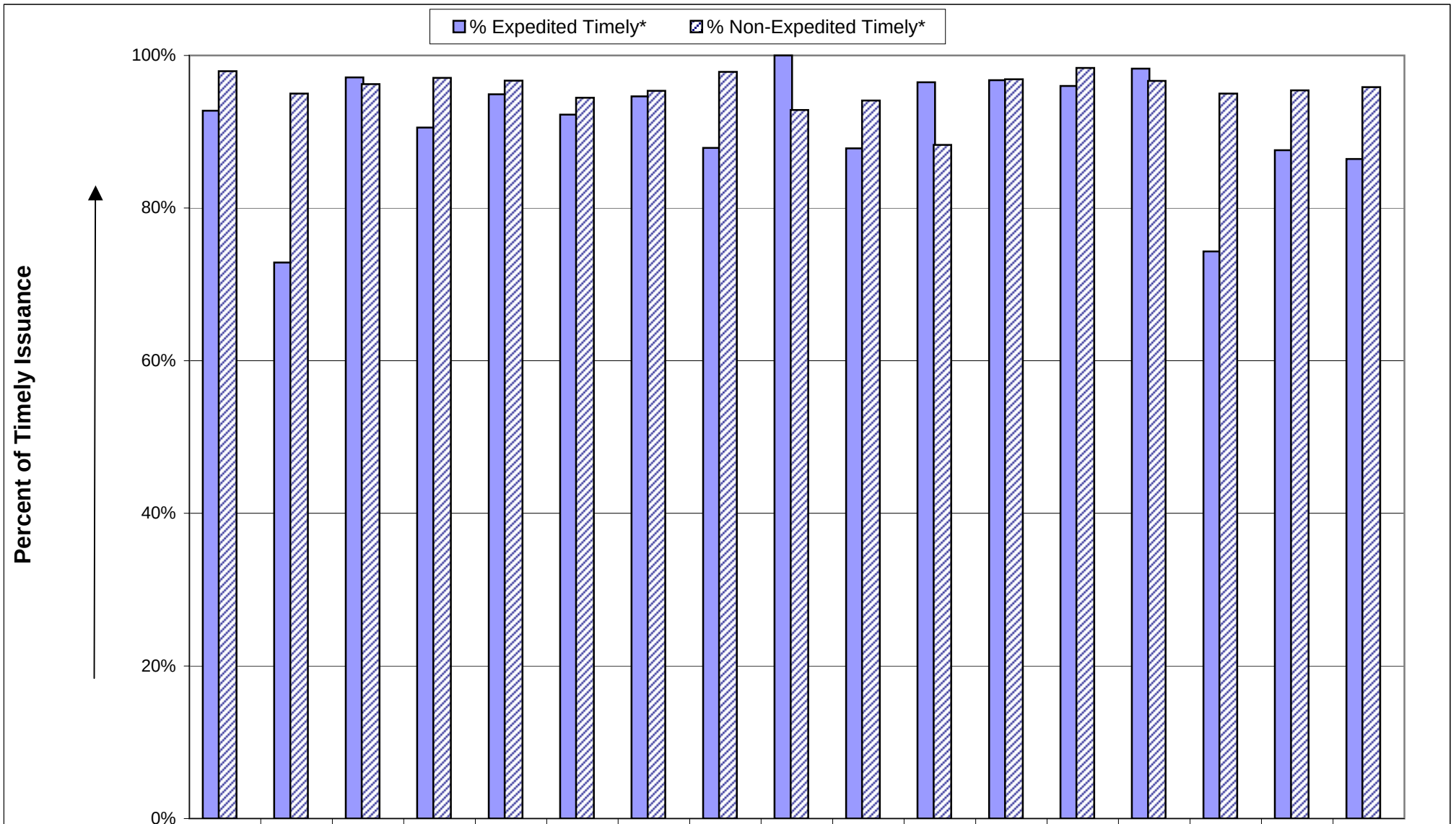
Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Accuracy Rate	98.9%	72.8%	82.6%	89.9%	84.2%	67.9%	76.7%	90.2%	76.7%	80.0%	82.0%	86.3%	83.1%	78.3%	88.0%	81.7%	82.5%
Target	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Number w/o errors	94	251	238	161	224	57	46	203	46	104	41	82	49	47	88	138	1,869
Number of reviews	95	345	288	179	266	84	60	225	60	130	50	95	59	60	100	169	2,265

Food Stamp Timeliness: 'New' Issuance -Expedited / Non-Expedited
March 2008

Oregon

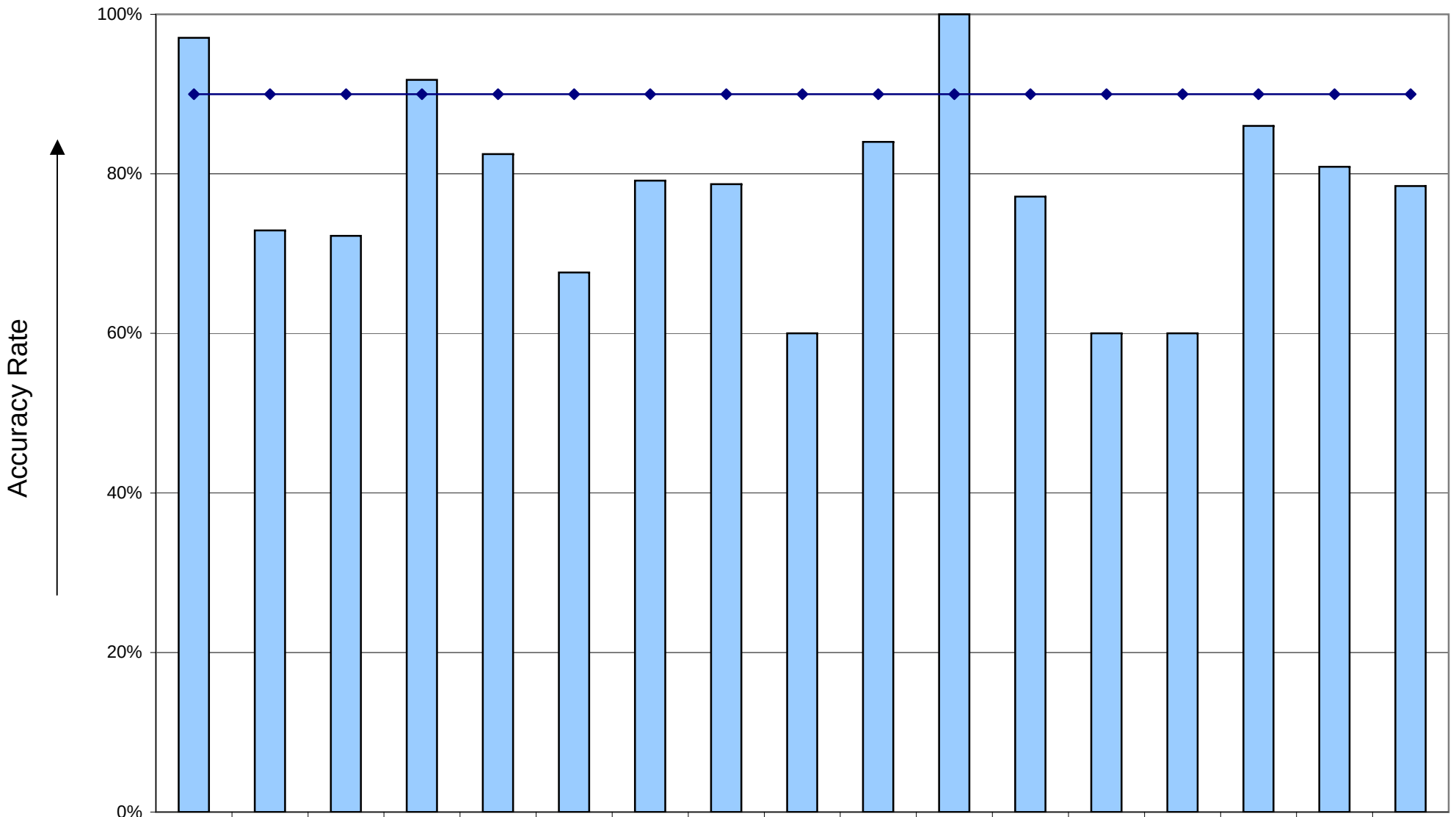


	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
% Expedited Timely*	92.8%	72.9%	97.1%	90.6%	94.9%	92.3%	94.6%	87.9%	100.0%	87.8%	96.5%	96.8%	96.0%	98.3%	74.3%	87.6%	86.4%
Total Expedited	69	977	383	212	394	142	56	256	49	222	114	93	25	58	109	161	3,320
Expedited Timely*	64	712	372	192	374	131	53	225	49	195	110	90	24	57	81	141	2,870
% Non-Expedited Timely*	97.9%	95.0%	96.2%	97.1%	96.7%	94.4%	95.4%	97.8%	92.9%	94.1%	88.3%	96.9%	98.4%	96.7%	95.0%	95.4%	95.9%
Total Non-Expedited	145	859	772	373	578	162	151	651	70	321	111	96	61	60	321	482	5,213
Non-Expedited Timely*	142	816	743	362	559	153	144	637	65	302	98	93	60	58	305	460	4,997

* Difference between top of bar and 100%=% of untimely issuance, over 7 days(expedited) or 30 days(non-exp).

MAA/MAF/EXT Program Reviews - Percent Without Errors
April 2008

Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Accuracy Rate	97.1%	72.9%	72.2%	91.8%	82.5%	67.6%	79.2%	78.7%	60.0%	84.0%	100.0%	77.1%	60.0%	60.0%	86.0%	80.9%	78.5%
Number w/o errors	33	140	91	67	80	23	19	74	12	42	25	27	12	12	43	55	755
Number of reviews	34	192	126	73	97	34	24	94	20	50	25	35	20	20	50	68	962
Target	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%

TANF Placements - Percent of Validated TANF Cases Placed in Employment
April 2008

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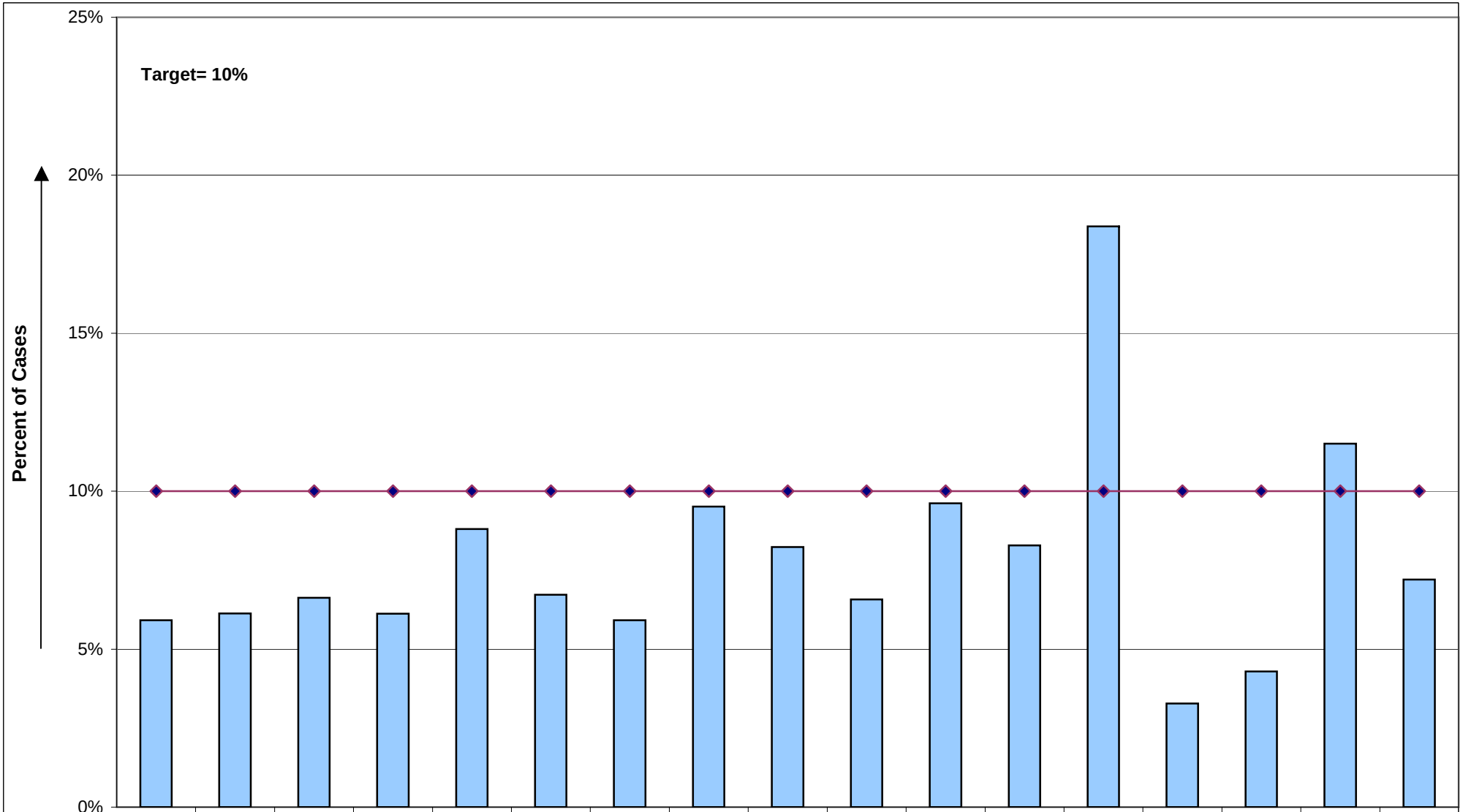
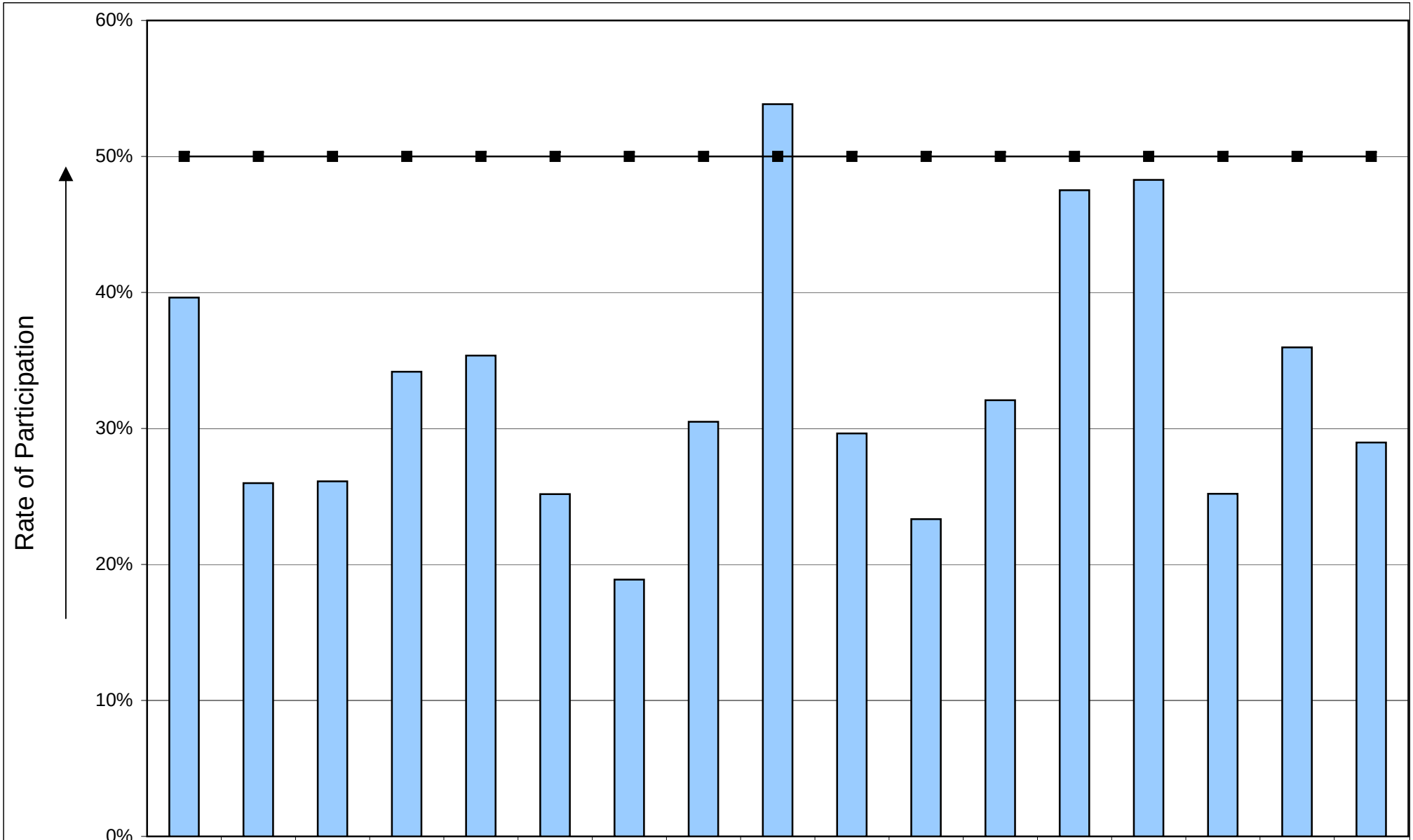


	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
% Validated	5.9%	6.1%	6.6%	6.1%	8.8%	6.7%	5.9%	9.5%	8.2%	6.6%	9.6%	8.3%	18.4%	3.3%	4.3%	11.5%	7.2%
Target	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%
# Validated	11	221	123	37	83	39	21	90	7	24	15	14	25	2	29	85	826
# of Cases	186	3,606	1,857	604	943	580	355	946	85	365	156	169	136	61	675	739	11,463

TANF Participation Rate* - All
April 2008

Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Rate of Participation	39.6%	26.0%	26.1%	34.2%	35.4%	25.2%	18.9%	30.5%	53.8%	29.6%	23.3%	32.1%	47.5%	48.3%	25.2%	36.0%	29.0%
Target	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Participants	63	932	545	232	361	147	81	297	49	112	42	68	67	28	161	333	3,518
Mandatory	159	3,588	2,087	679	1,021	584	429	974	91	378	180	212	141	58	639	926	12,146

Criteria modified effective 10/1/07
5/28/2008

*Data includes Post TANF

Secondary Performance Measures

Percent of Adoptions Achieved in 24 Months or Less

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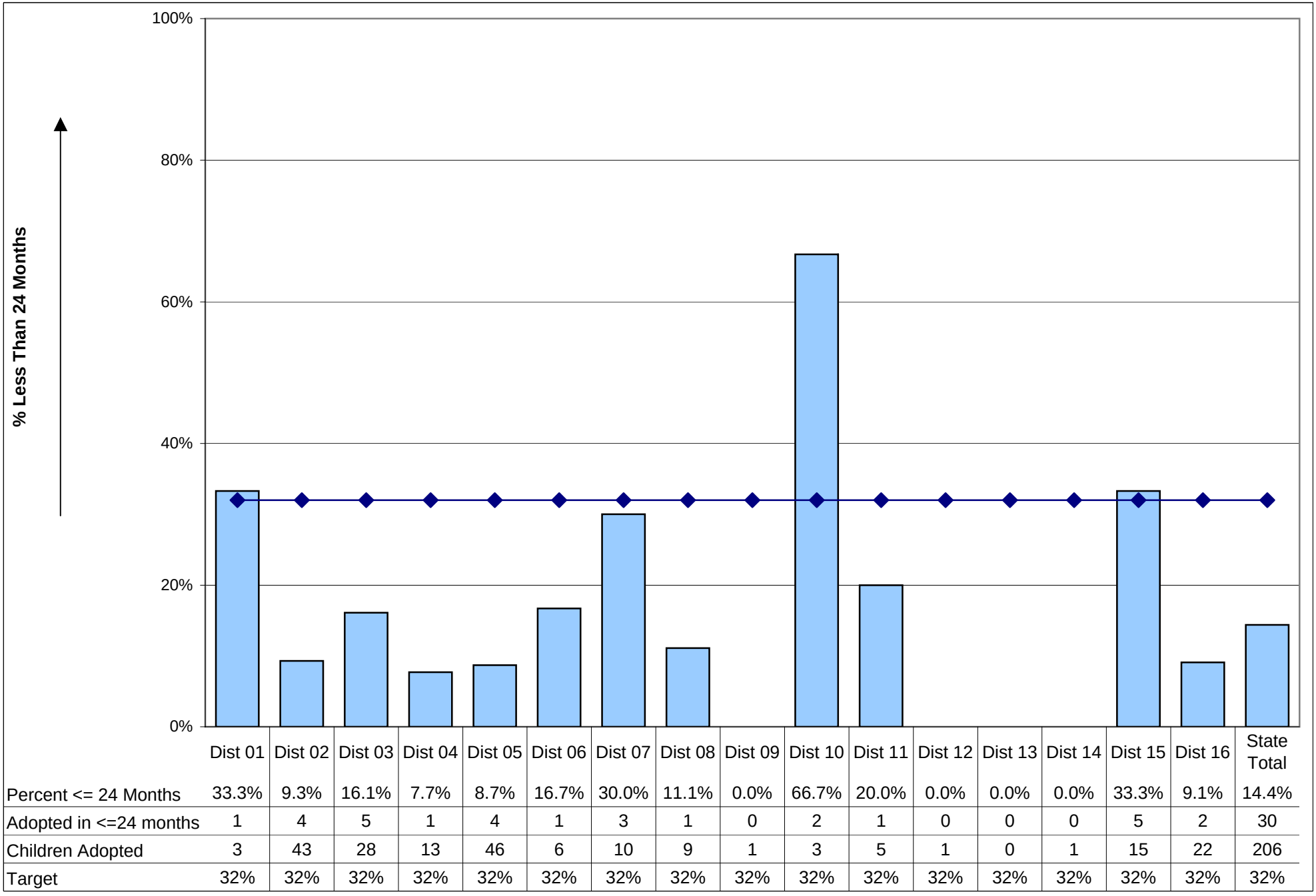
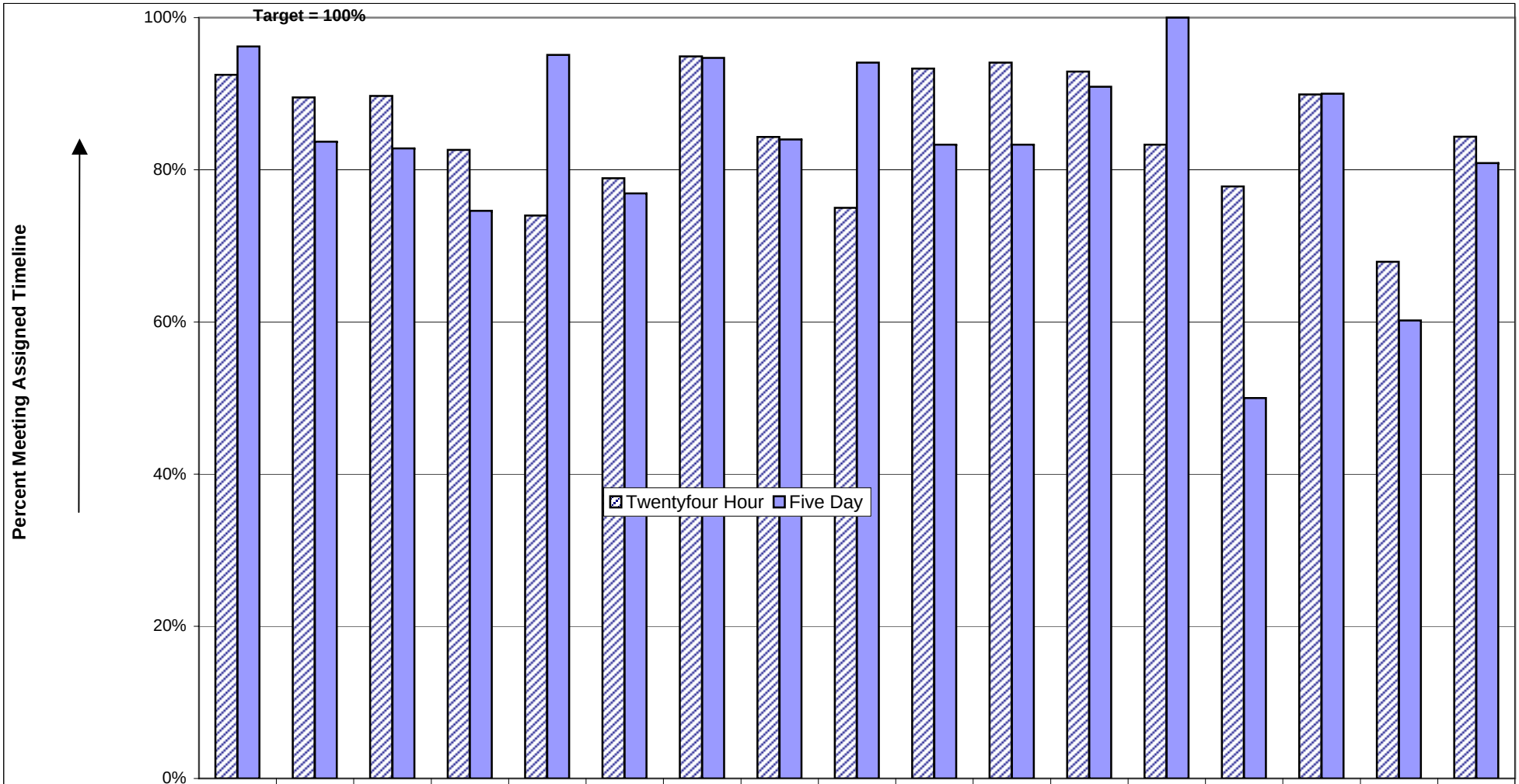
Quarter Ending March 31, 2008



	Dist 01	Dist 02	Dist 03	Dist 04	Dist 05	Dist 06	Dist 07	Dist 08	Dist 09	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Percent <= 24 Months	33.3%	9.3%	16.1%	7.7%	8.7%	16.7%	30.0%	11.1%	0.0%	66.7%	20.0%	0.0%	0.0%	0.0%	33.3%	9.1%	14.4%
Adopted in <=24 months	1	4	5	1	4	1	3	1	0	2	1	0	0	0	5	2	30
Children Adopted	3	43	28	13	46	6	10	9	1	3	5	1	0	1	15	22	206
Target	32%	32%	32%	32%	32%	32%	32%	32%	32%	32%	32%	32%	32%	32%	32%	32%	32%

Timeliness of CPS Response
Percent of 24 Hour and 5 Day Referrals Meeting Assigned Timeline
March 2008

Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Twentyfour Hour	92.5%	89.5%	89.7%	82.6%	74.0%	78.9%	94.9%	84.3%	75.0%	93.3%	94.1%	92.9%	83.3%	77.8%	89.9%	67.9%	84.4%
Five Day	96.2%	83.7%	82.8%	74.6%	95.1%	76.9%	94.7%	84.0%	94.1%	83.3%	83.3%	90.9%	100.0%	50.0%	90.0%	60.2%	80.9%
5 Day Referrals	26	319	29	59	41	26	19	50	17	48	6	22	4	4	90	93	853
24 Hour Referrals	40	228	232	86	181	38	39	140	12	30	51	42	18	36	119	131	1,423
Total Referrals	66	547	261	145	222	64	58	190	29	78	57	64	22	40	209	224	2,276
Timely 5 Day Referrals	25	267	24	44	39	20	18	42	16	40	5	20	4	2	81	56	690
Timely 24 Hour Referrals	37	204	208	71	134	30	37	118	9	28	48	39	15	28	107	89	1,200

PS Referrals - Includes PS Referrals Still in Assessment
March 2008

Oregon

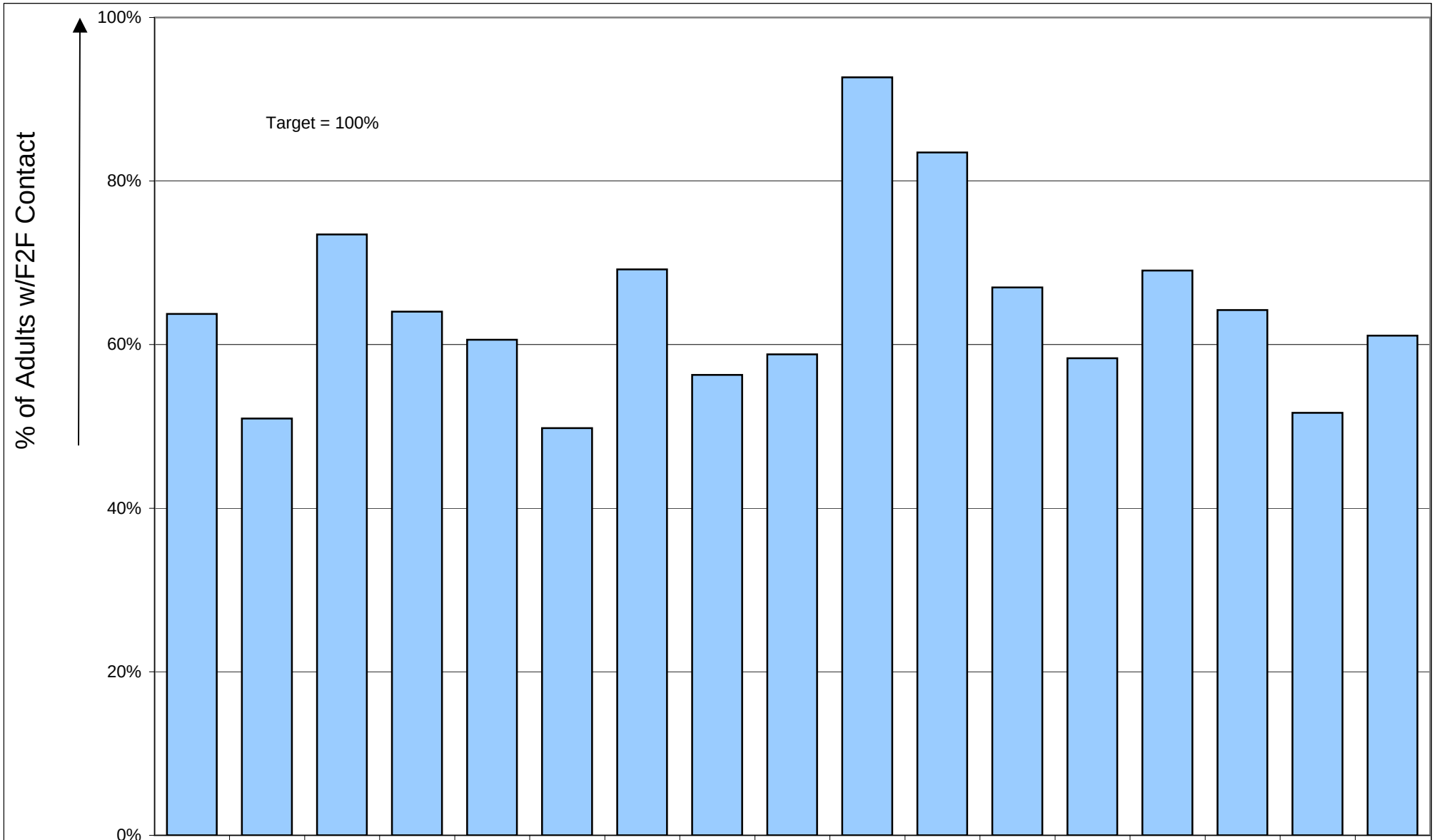
District percents above the statewide average performance in each category is highlighted

District	24 Hour			5 Day			Total	
	Number	Percent Met Timeliness	Percent of Total Referrals	Number	Percent Met Timeliness	Percent of Total Referrals	Number	Percent Met Timeliness
District 1	40	92.5%	60.6%	26	96.2%	39.4%	66	94.0%
District 2	228	89.5%	41.7%	319	83.7%	58.3%	547	86.1%
District 3	232	89.7%	88.9%	29	82.8%	11.1%	261	88.9%
District 4	86	82.6%	59.3%	59	74.6%	40.7%	145	79.3%
District 5	181	74.0%	81.5%	41	95.1%	18.5%	222	77.9%
District 6	38	78.9%	59.4%	26	76.9%	40.6%	64	78.1%
District 7	39	94.9%	67.2%	19	94.7%	32.8%	58	94.8%
District 8	140	84.3%	73.7%	50	84.0%	26.3%	190	84.2%
District 9	12	75.0%	41.4%	17	94.1%	58.6%	29	86.2%
District 10	30	93.3%	38.5%	48	83.3%	61.5%	78	87.1%
District 11	51	94.1%	89.5%	6	83.3%	10.5%	57	93.0%
District 12	42	92.9%	65.6%	22	90.9%	34.4%	64	92.2%
District 13	18	83.3%	81.8%	4	100.0%	18.2%	22	86.3%
District 14	36	77.8%	90.0%	4	50.0%	10.0%	40	75.0%
District 15	119	89.9%	56.9%	90	90.0%	43.1%	209	89.9%
District 16	131	67.9%	58.5%	93	60.2%	41.5%	224	64.7%
Statewide	1423	84.4%	62.5%	853	80.9%	37.5%	2,276	83.1%

Includes Referrals still in assessment

Face-To-Face Contact Within 30 Days - Adults
March 2008

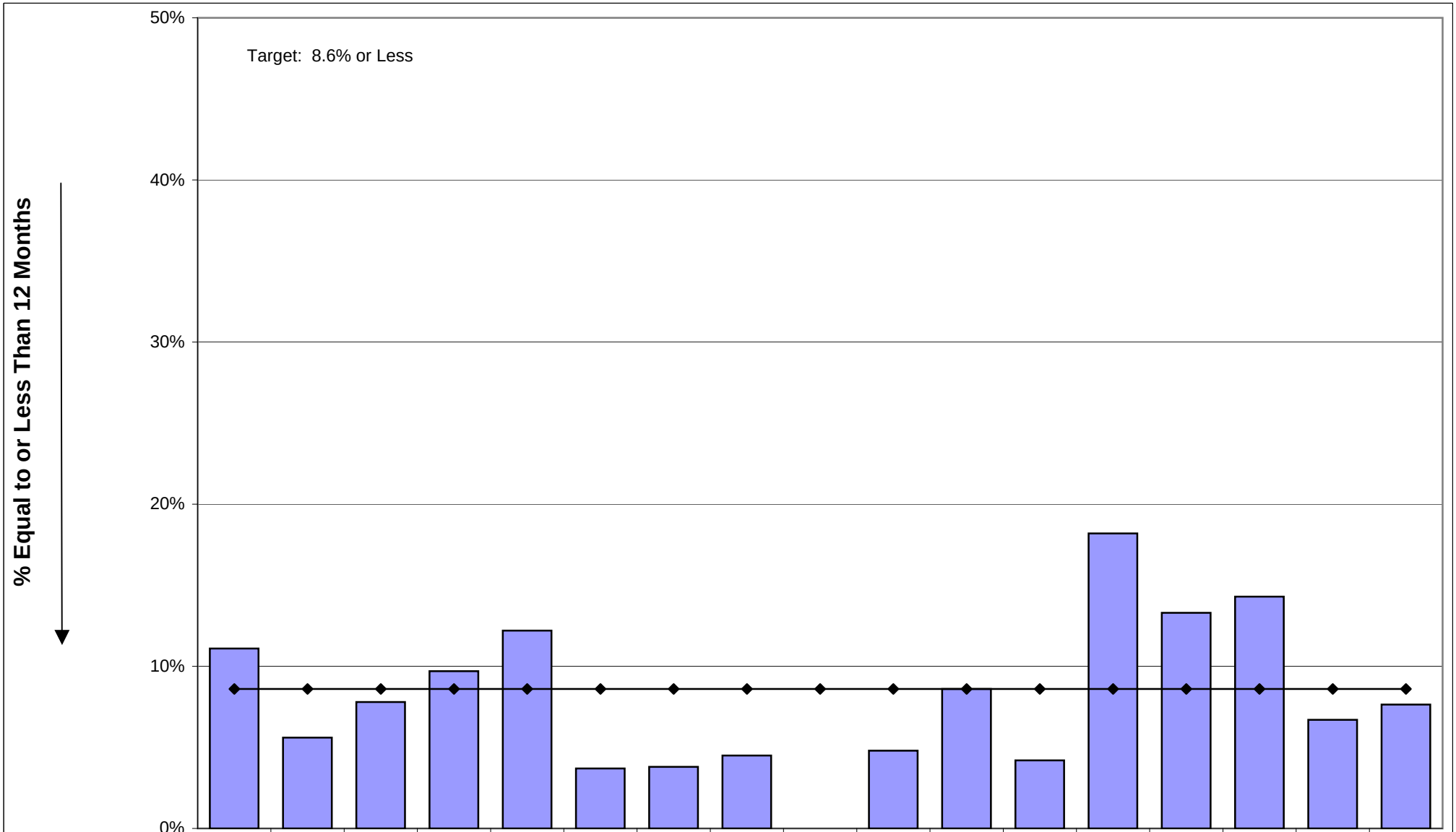
Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Percent F2F Contact	63.7%	51.0%	73.5%	64.0%	60.6%	49.8%	69.2%	56.3%	58.8%	92.7%	83.5%	67.0%	58.3%	69.1%	64.2%	51.7%	61.1%
Contacted	72	554	629	201	309	106	74	298	77	89	147	73	28	58	149	248	3,112
# in open plans	113	1,087	856	314	510	213	107	529	131	96	176	109	48	84	232	480	5,085

Foster Care Re-entry - Percent Equal to or Less Than 12 Months
Quarter Ending March 2008

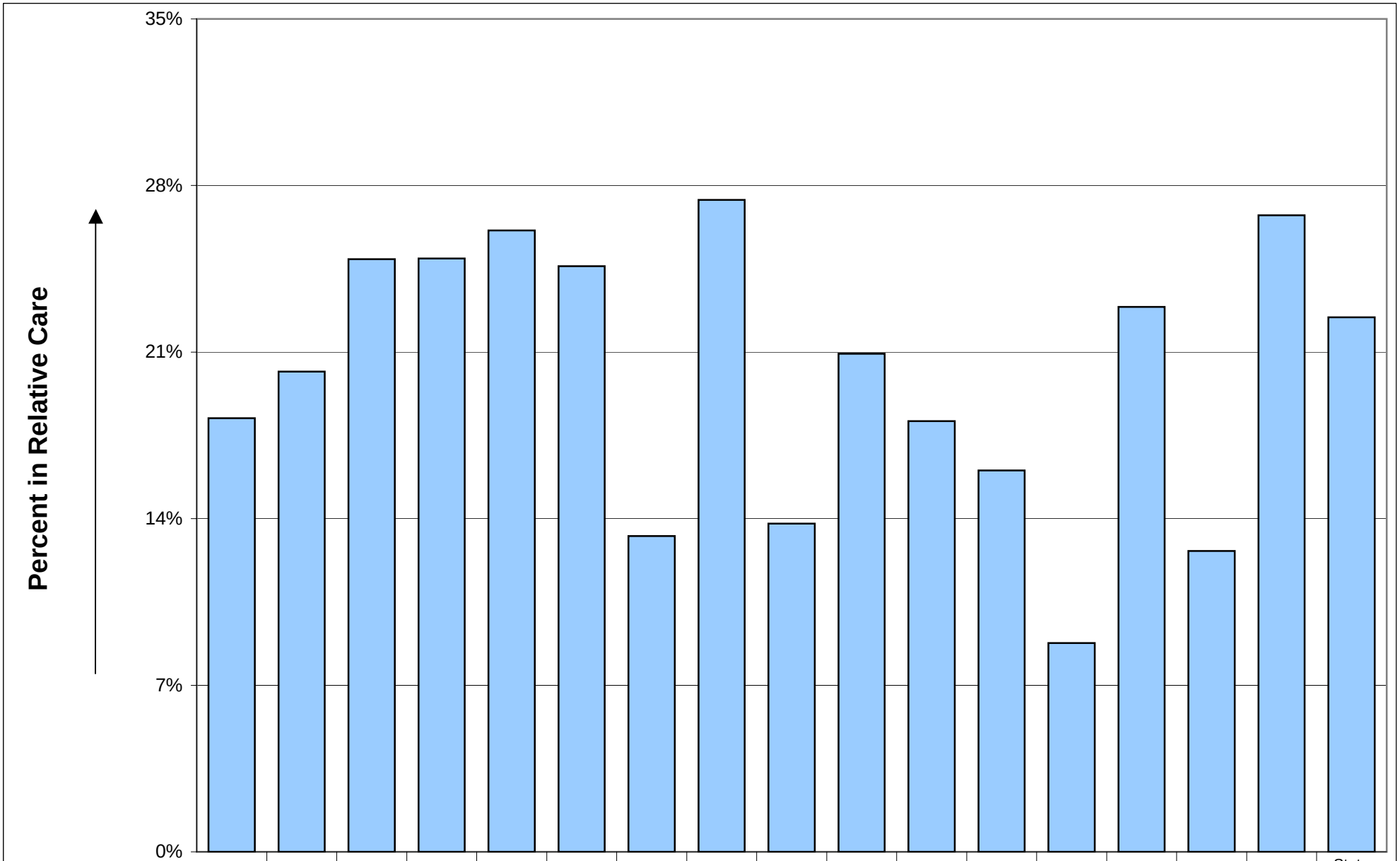
OREGON



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
% of children re-entered	11.1%	5.6%	7.8%	9.7%	12.2%	3.7%	3.8%	4.5%	0.0%	4.8%	8.6%	4.2%	18.2%	13.3%	14.3%	6.7%	7.6%
Re-entries	3	12	18	6	12	1	2	4	0	1	3	1	2	2	8	5	80
Children in open plans	27	213	231	62	98	27	52	89	15	21	35	24	11	15	56	75	1,051
Target	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%

Foster Care - Children in Relative Care
May 7, 2008

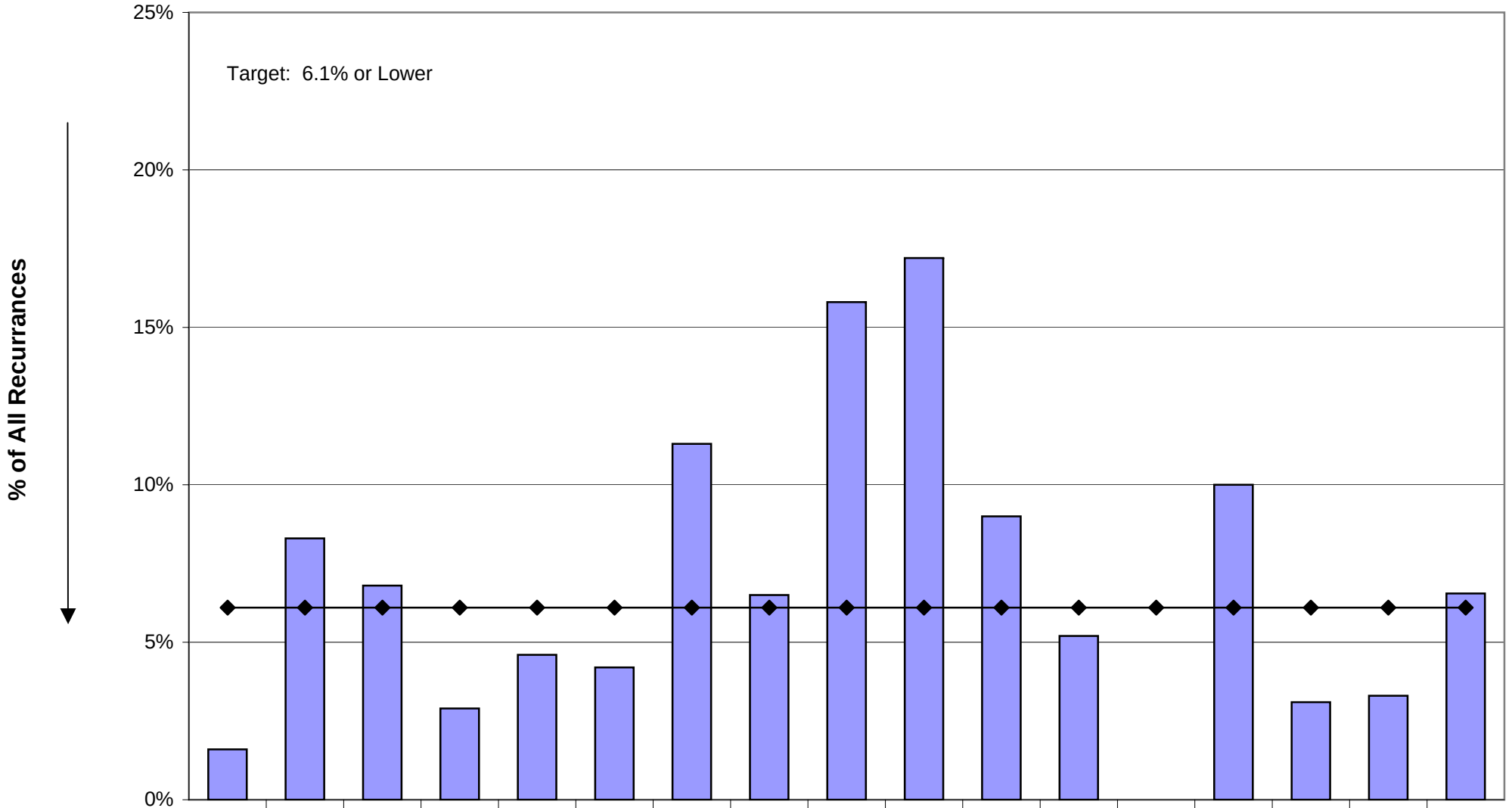
Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Number of Children in Care	203	2,066	1,265	377	946	256	226	595	116	172	210	131	57	131	269	714	7,734
Percent in Relative Care	18.2%	20.2%	24.9%	24.9%	26.1%	24.6%	13.3%	27.4%	13.8%	20.9%	18.1%	16.0%	8.8%	22.9%	12.6%	26.8%	22.5%
Children in Relative Care	37	417	315	94	247	63	30	163	16	36	38	21	5	30	34	191	1,737

Reabuse - Percentage of All Recurrences
Reabuse Through December 2007
(Initial Abuse April '07- June '07)

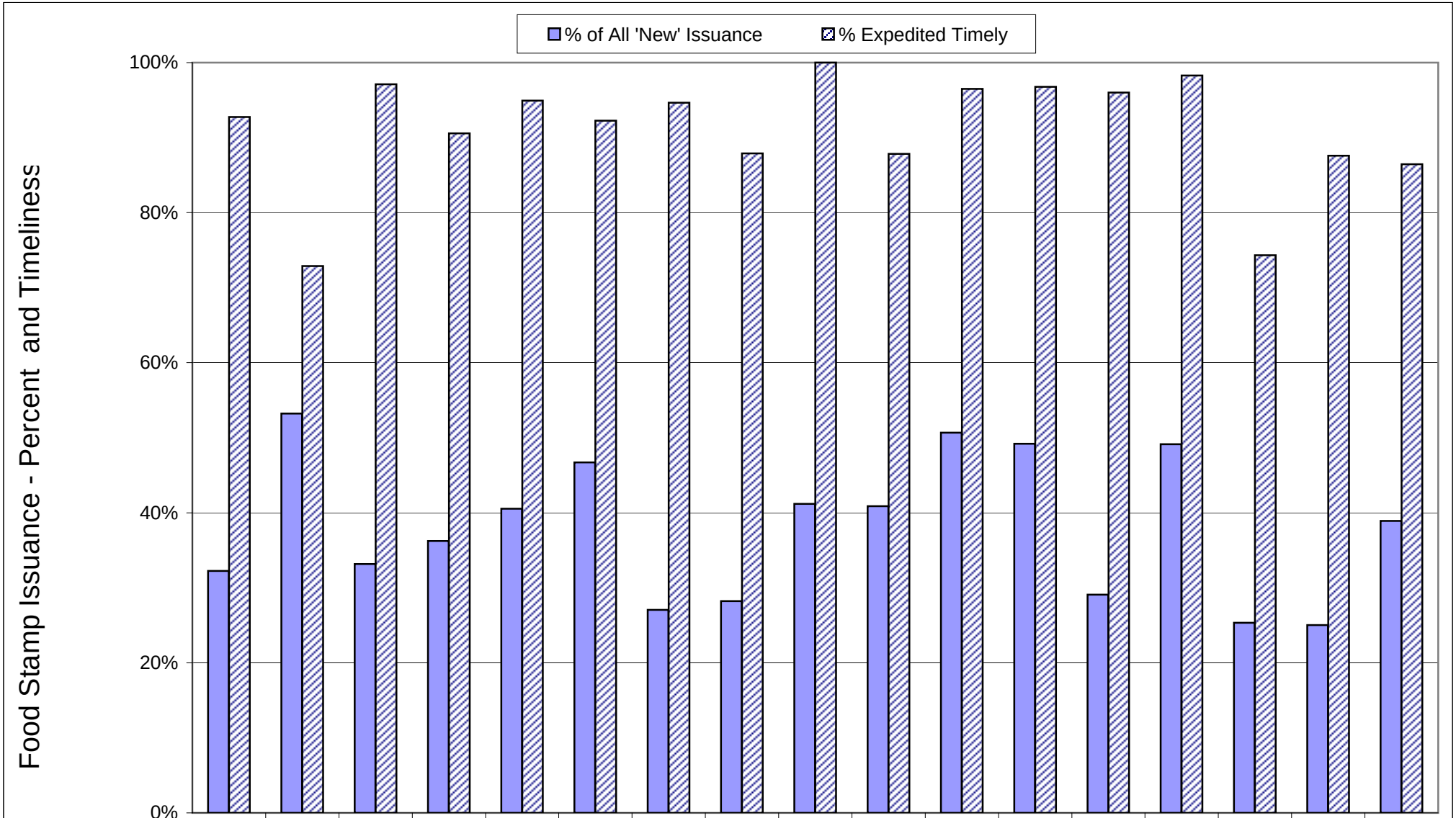
OREGON



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Percent of Recurrance	1.6%	8.3%	6.8%	2.9%	4.6%	4.2%	11.3%	6.5%	15.8%	17.2%	9.0%	5.2%	0.0%	10.0%	3.1%	3.3%	6.6%
Children Reabused	1	50	32	7	9	3	7	14	6	16	9	4	0	6	5	7	177
Total Children	61	599	473	244	197	72	62	216	38	93	100	77	42	60	162	213	2,709
Target	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%

Food Stamps - Expedited: Percent of All 'New' Issuance/Percent Timely
March 2008

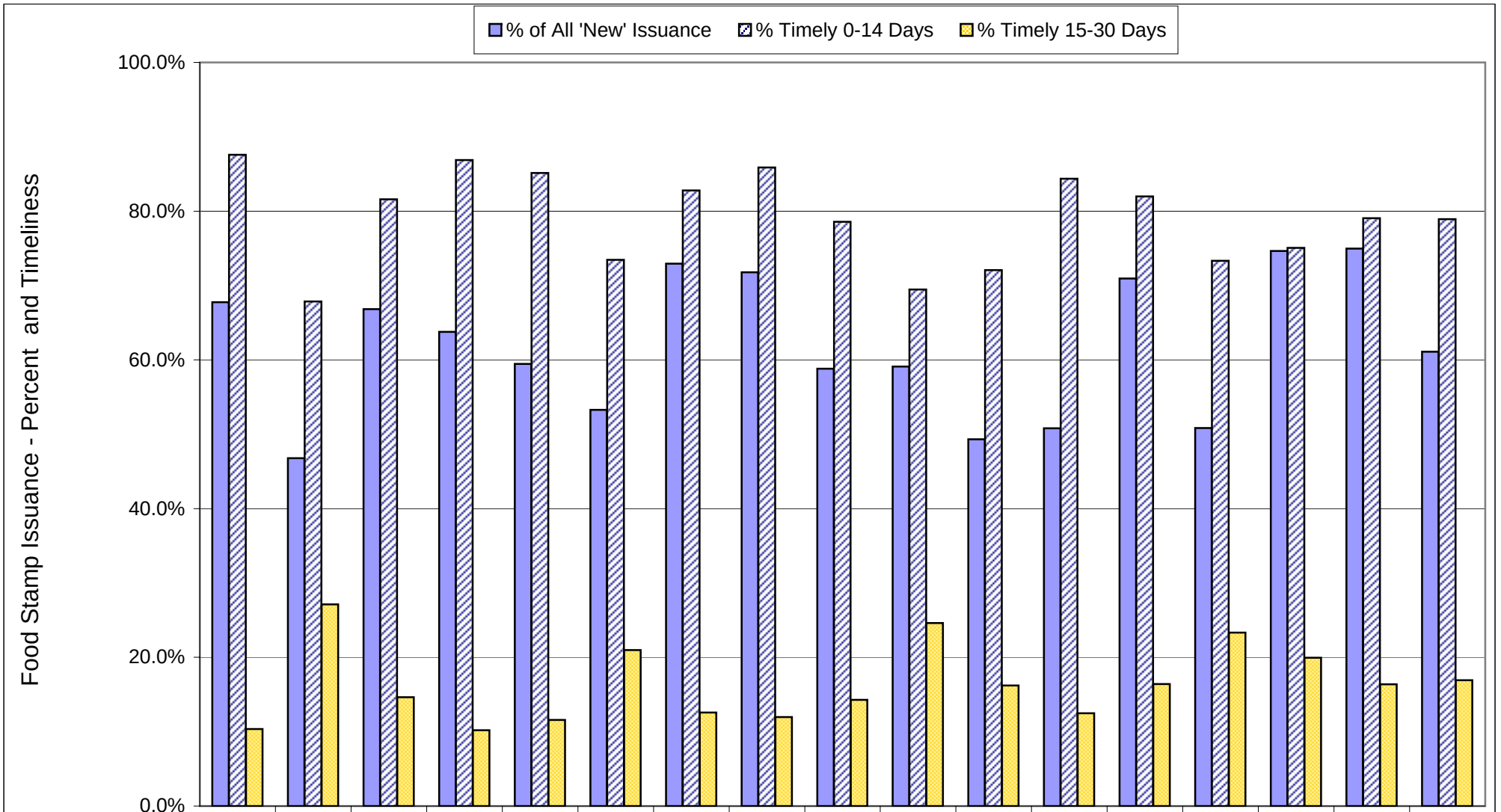
Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
% of All 'New' Issuance	32.2%	53.2%	33.2%	36.2%	40.5%	46.7%	27.1%	28.2%	41.2%	40.9%	50.7%	49.2%	29.1%	49.2%	25.3%	25.0%	38.9%
% Expedited Timely	92.8%	72.9%	97.1%	90.6%	94.9%	92.3%	94.6%	87.9%	100.0%	87.8%	96.5%	96.8%	96.0%	98.3%	74.3%	87.6%	86.4%
Total Issuance	214	1,836	1,155	585	972	304	207	907	119	543	225	189	86	118	430	643	8,533
Expedited Issuance	69	977	383	212	394	142	56	256	49	222	114	93	25	58	109	161	3,320
Expedited Timely	64	712	372	192	374	131	53	225	49	195	110	90	24	57	81	141	2,870

Food Stamps - Non Expedited: Percent of All 'New' Issuance/Percent Timely
March 2008

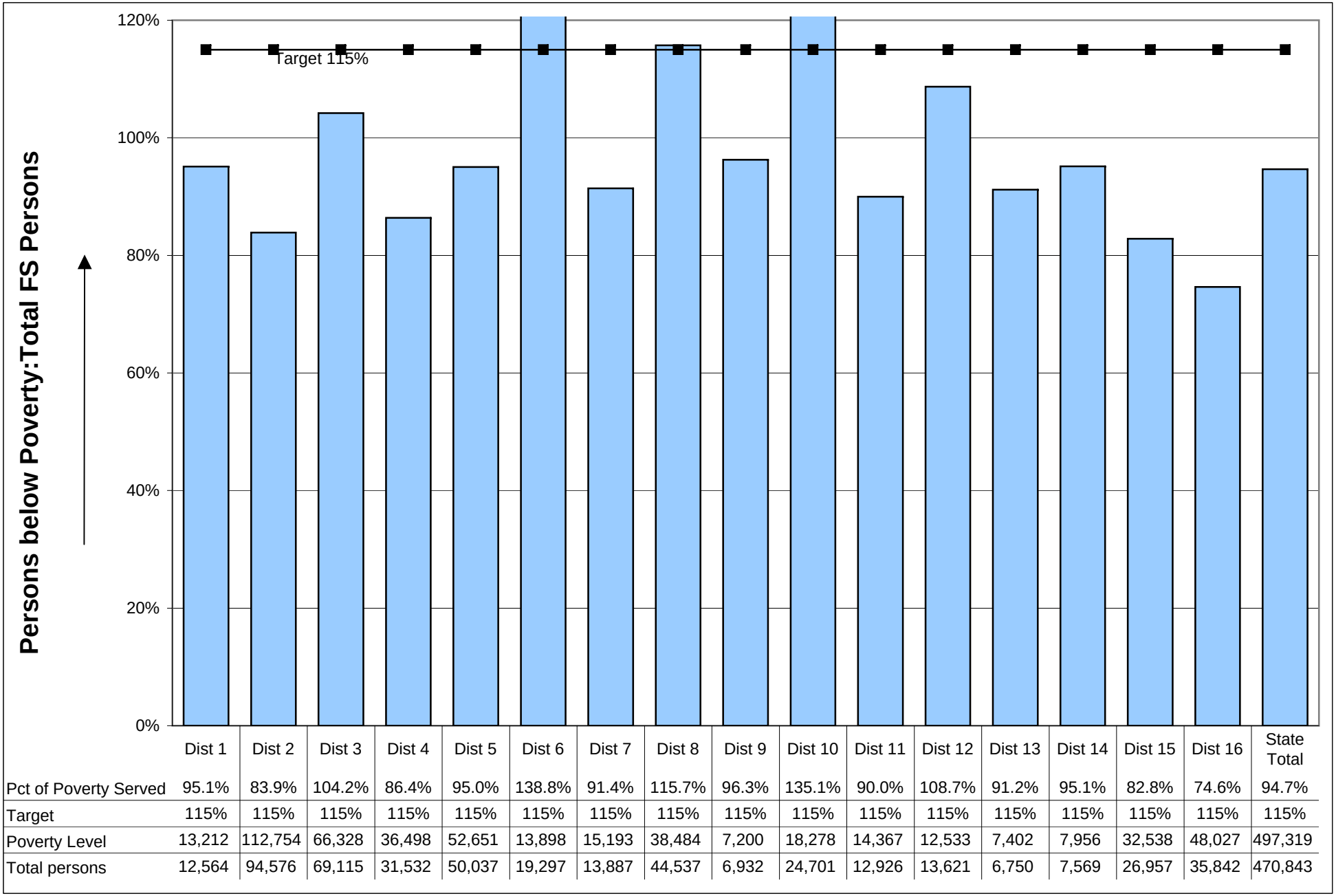
Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
% of All 'New' Issuance	67.8%	46.8%	66.8%	63.8%	59.5%	53.3%	72.9%	71.8%	58.8%	59.1%	49.3%	50.8%	70.9%	50.8%	74.7%	75.0%	61.1%
% Timely 0-14 Days	87.6%	67.9%	81.6%	86.9%	85.1%	73.5%	82.8%	85.9%	78.6%	69.5%	72.1%	84.4%	82.0%	73.3%	75.1%	79.0%	78.9%
% Timely 15-30 Days	10.3%	27.1%	14.6%	10.2%	11.6%	21.0%	12.6%	12.0%	14.3%	24.6%	16.2%	12.5%	16.4%	23.3%	19.9%	16.4%	16.9%
Total Issuance	214	1,836	1,155	585	972	304	207	907	119	543	225	189	86	118	430	643	8,533
Non-Exp Issuance	145	859	772	373	578	162	151	651	70	321	111	96	61	60	321	482	5,213
Non- Expedited Timely	142	816	743	362	559	153	144	637	65	302	98	93	60	58	305	460	4,997

Food Stamp Use Compared to Poverty Level
April 2008

OREGON

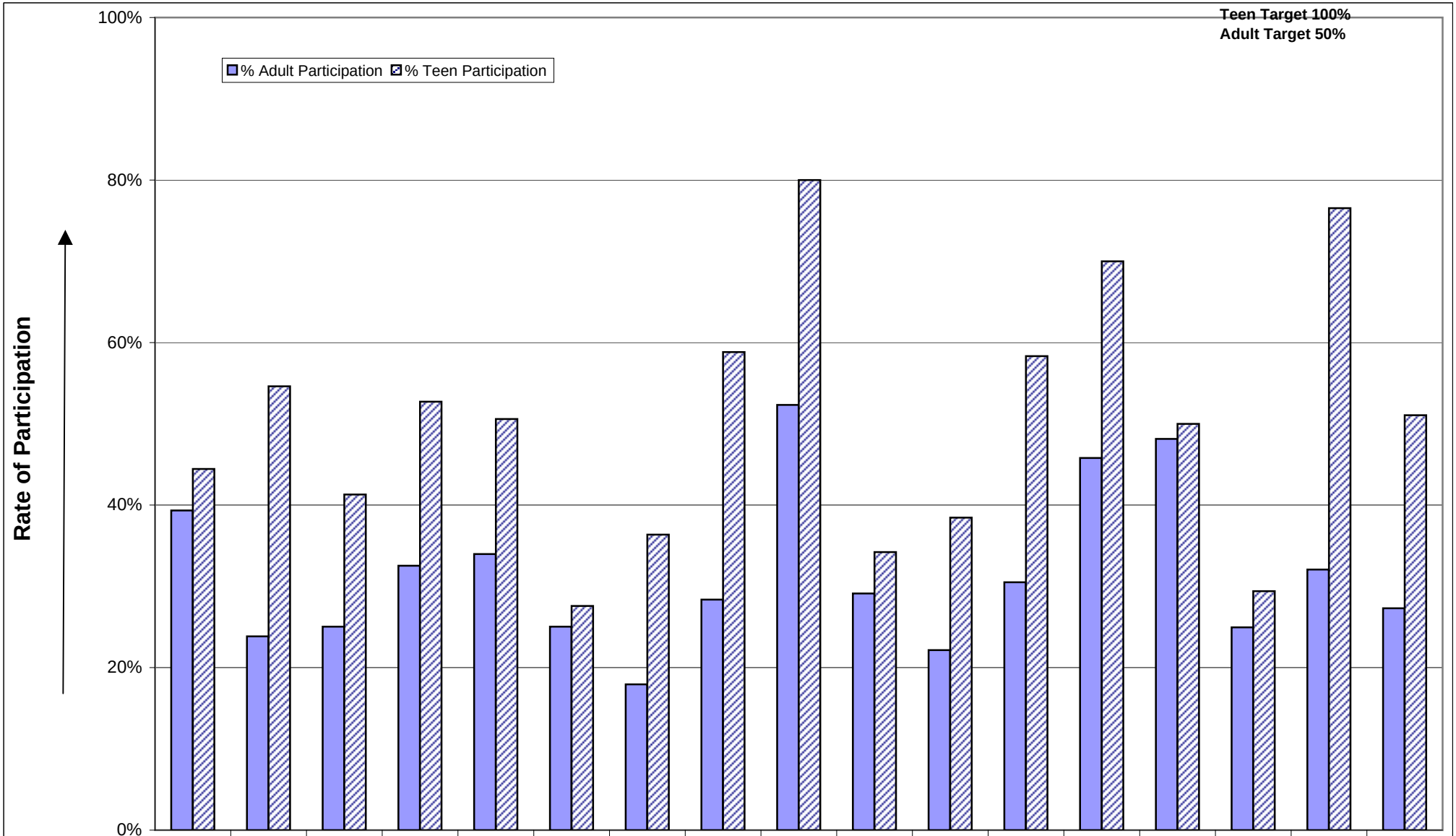


	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	State Total
Pct of Poverty Served	95.1%	83.9%	104.2%	86.4%	95.0%	138.8%	91.4%	115.7%	96.3%	135.1%	90.0%	108.7%	91.2%	95.1%	82.8%	74.6%	94.7%
Target	115%	115%	115%	115%	115%	115%	115%	115%	115%	115%	115%	115%	115%	115%	115%	115%	115%
Poverty Level	13,212	112,754	66,328	36,498	52,651	13,898	15,193	38,484	7,200	18,278	14,367	12,533	7,402	7,956	32,538	48,027	497,319
Total persons	12,564	94,576	69,115	31,532	50,037	19,297	13,887	44,537	6,932	24,701	12,926	13,621	6,750	7,569	26,957	35,842	470,843

Population/Estimated Poverty Level data
was updated effective December 2007 report.
5/28/2008

TANF Participation Rate* - Adults and Teen Parents
April 2008

Oregon



	Dist 1	Dist 2	Dist 3	Dist 4	Dist 5	Dist 6	Dist 7	Dist 8	Dist 9	Dist 10	Dist 11	Dist 12	Dist 13	Dist 14	Dist 15	Dist 16	STATE
% Adult Participation	39.3%	23.8%	25.0%	32.5%	34.0%	25.0%	17.9%	28.4%	52.3%	29.1%	22.2%	30.5%	45.8%	48.1%	25.0%	32.1%	27.3%
% Teen Participation	44.4%	54.6%	41.3%	52.7%	50.6%	27.6%	36.4%	58.8%	80.0%	34.2%	38.5%	58.3%	70.0%	50.0%	29.4%	76.5%	51.1%
Adult Mandatory	150	3,339	1,949	624	936	555	407	906	86	340	167	200	131	54	605	845	11,294
Adult Participants	59	796	488	203	318	139	73	257	45	99	37	61	60	26	151	271	3,083
Teen Mandatory	9	249	138	55	85	29	22	68	5	38	13	12	10	4	34	81	852
Teen Participants	4	136	57	29	43	8	8	40	4	13	5	7	7	2	10	62	435

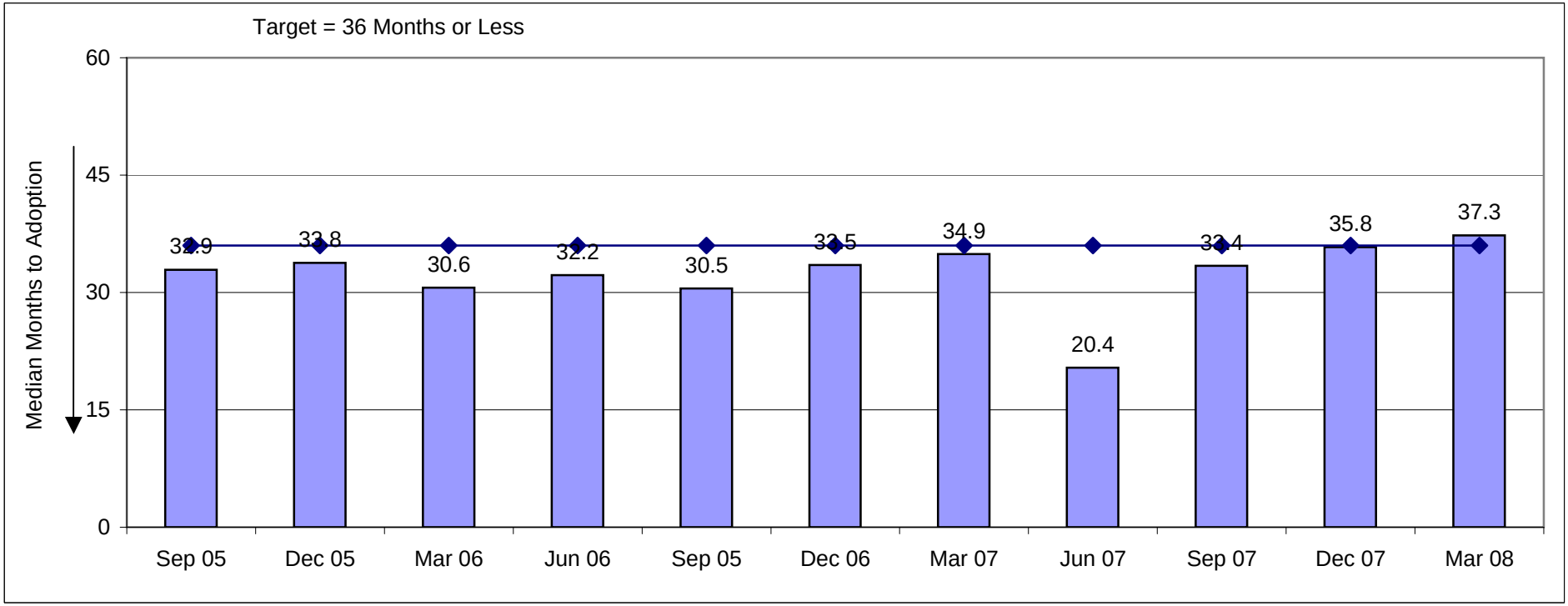
Criteria modified effective 10/1/07
5/28/2008

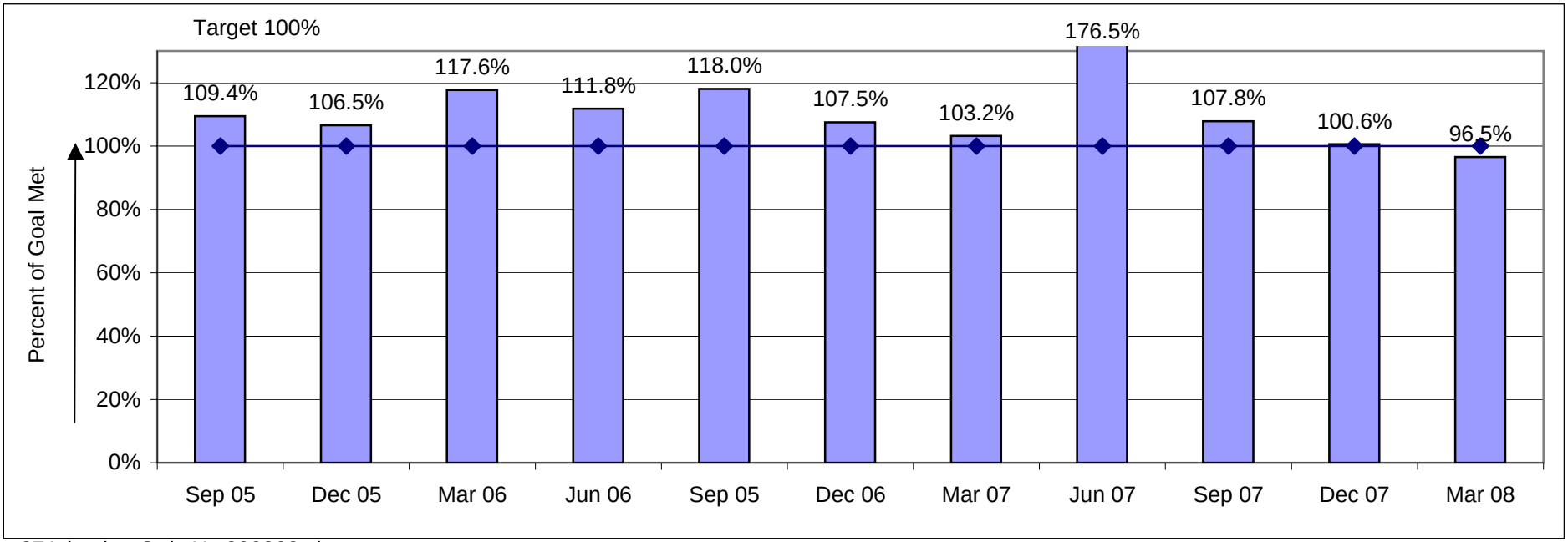
***Data includes Post TANF**

Performance Measure History

Median Months to Adoption Quarterly - History

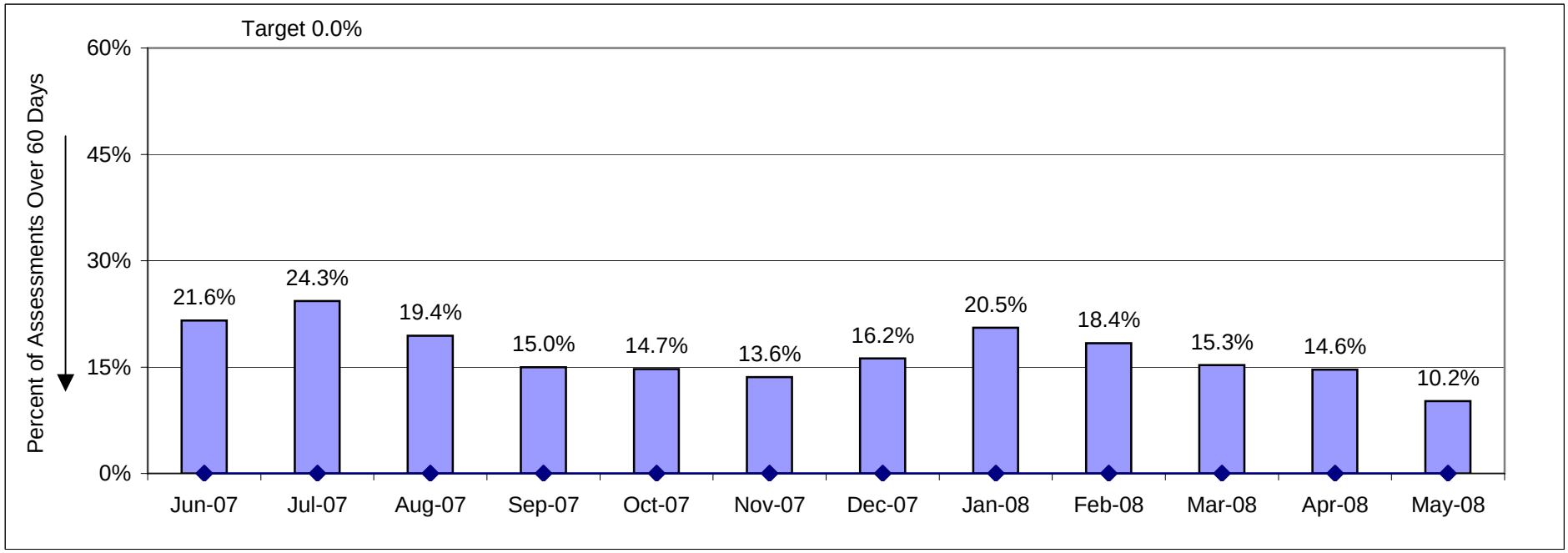
Oregon

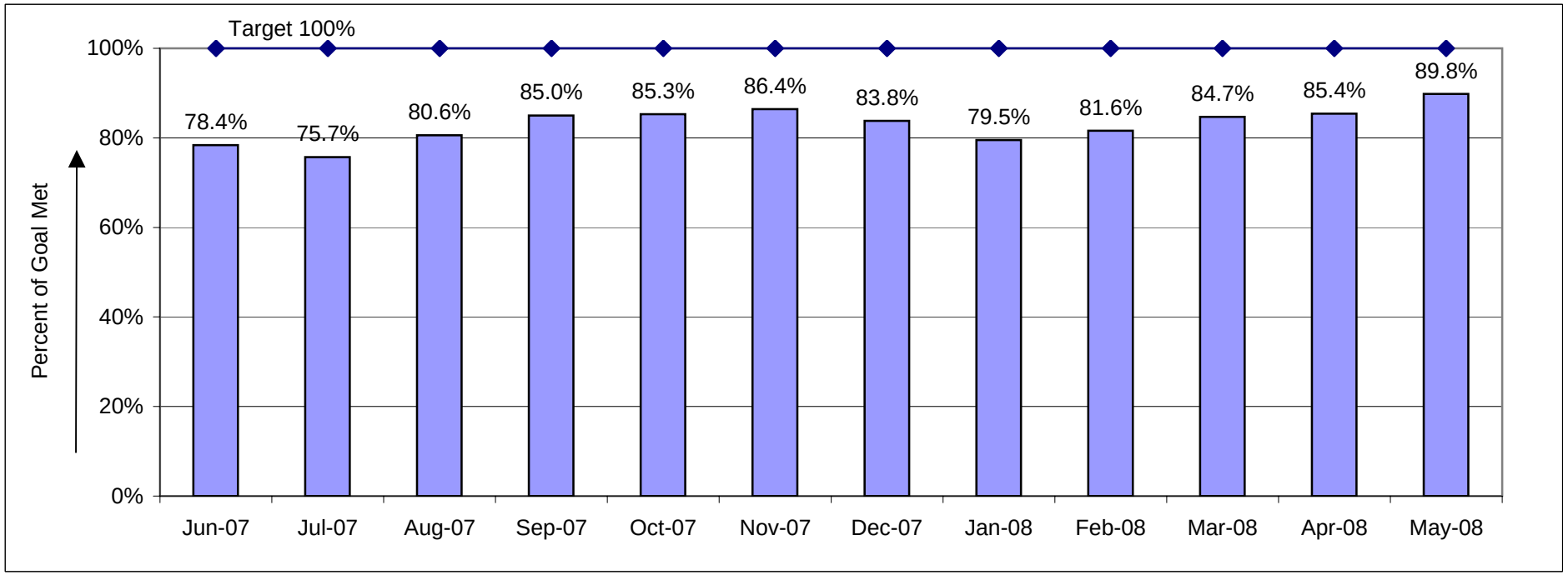




CPS Assessments Timeliness - History

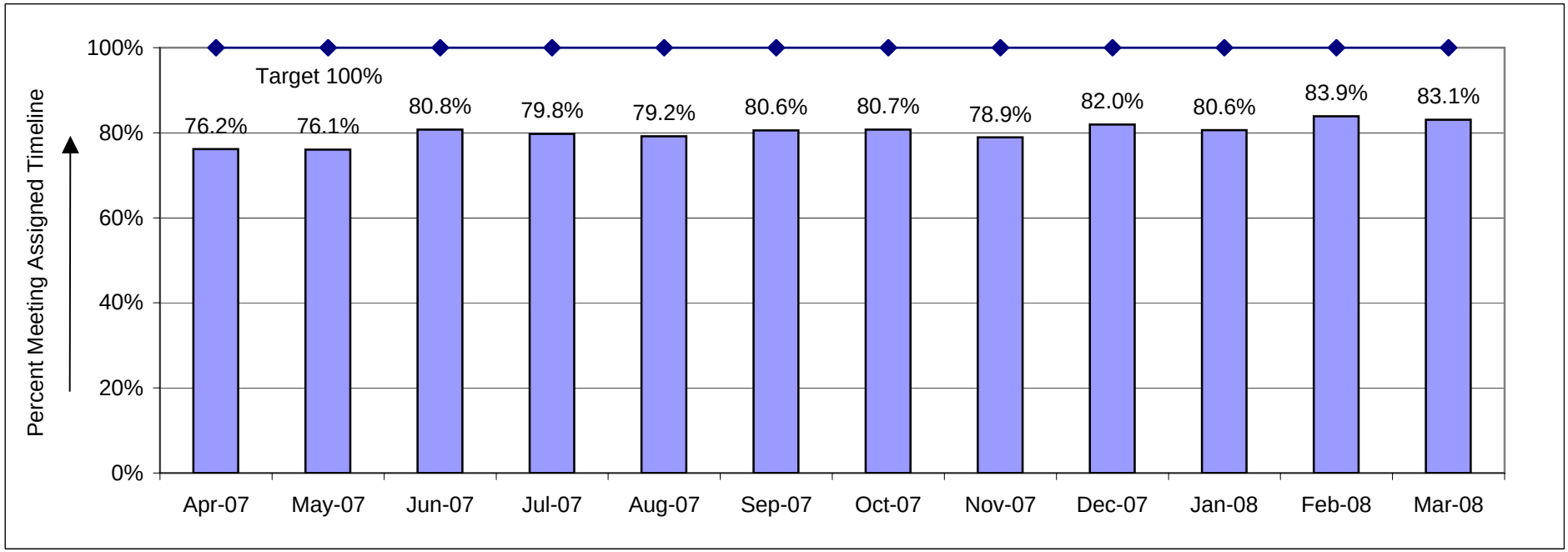
Oregon

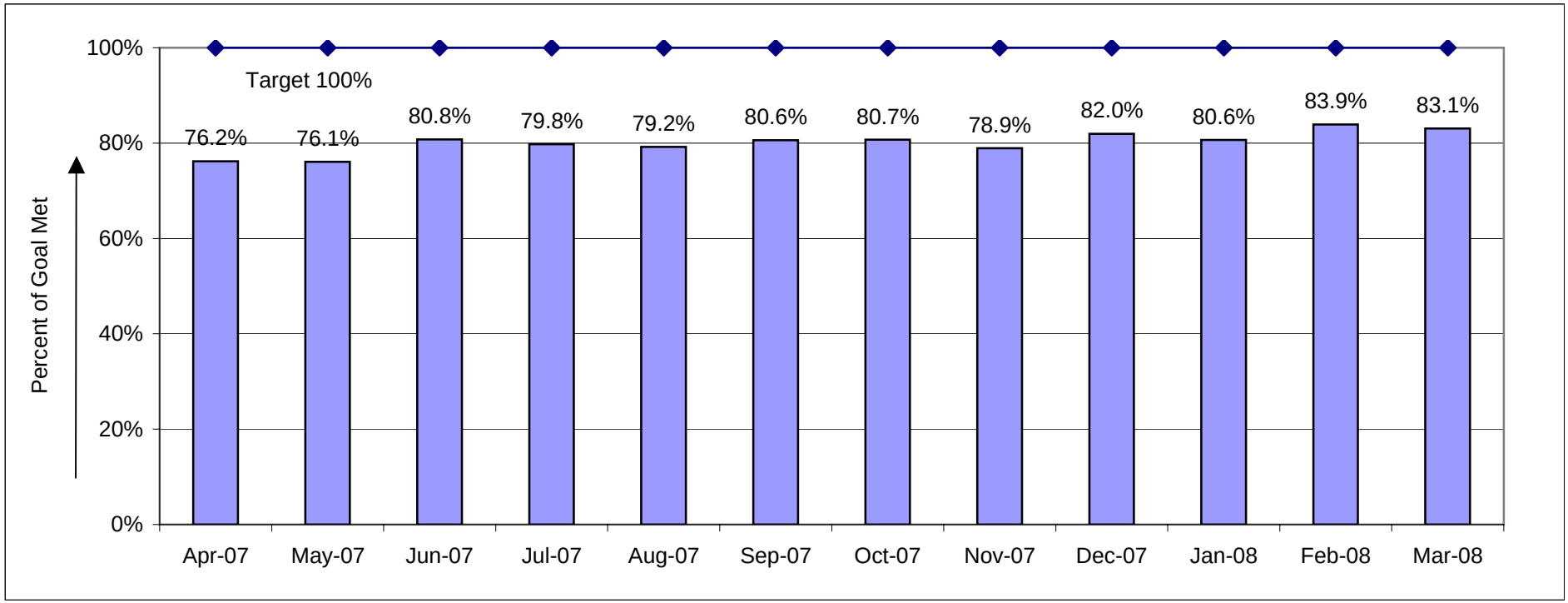




Timeliness of CPS Response - History

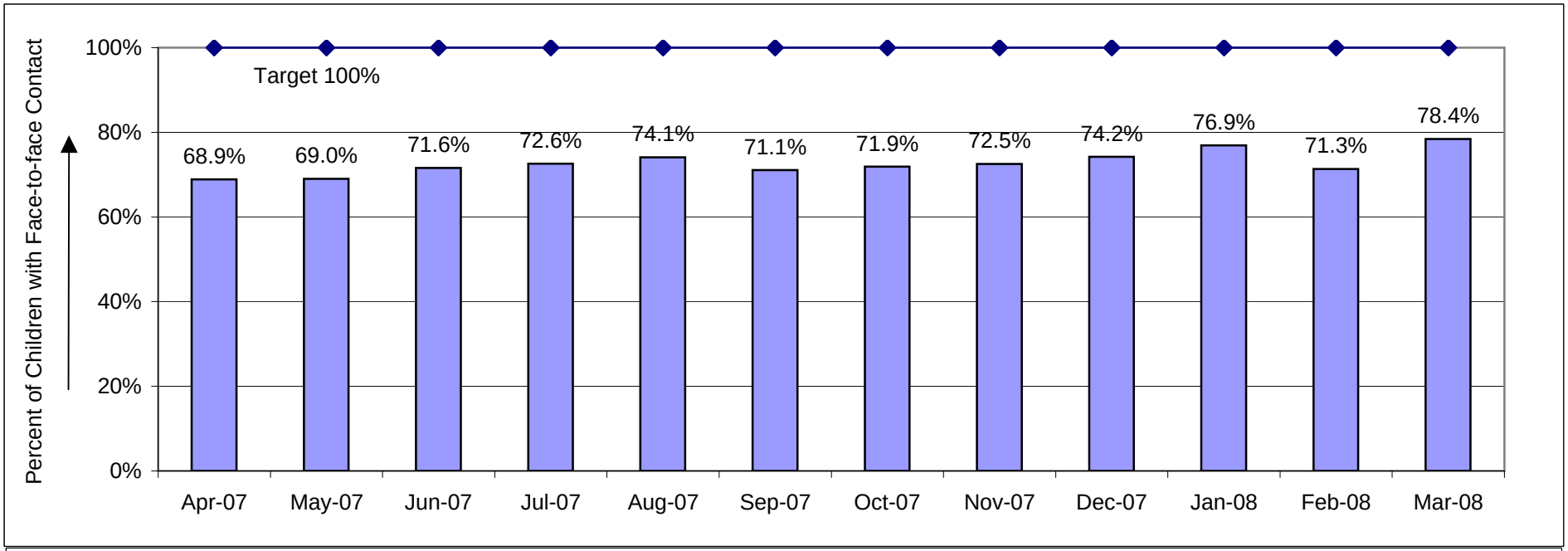
Oregon

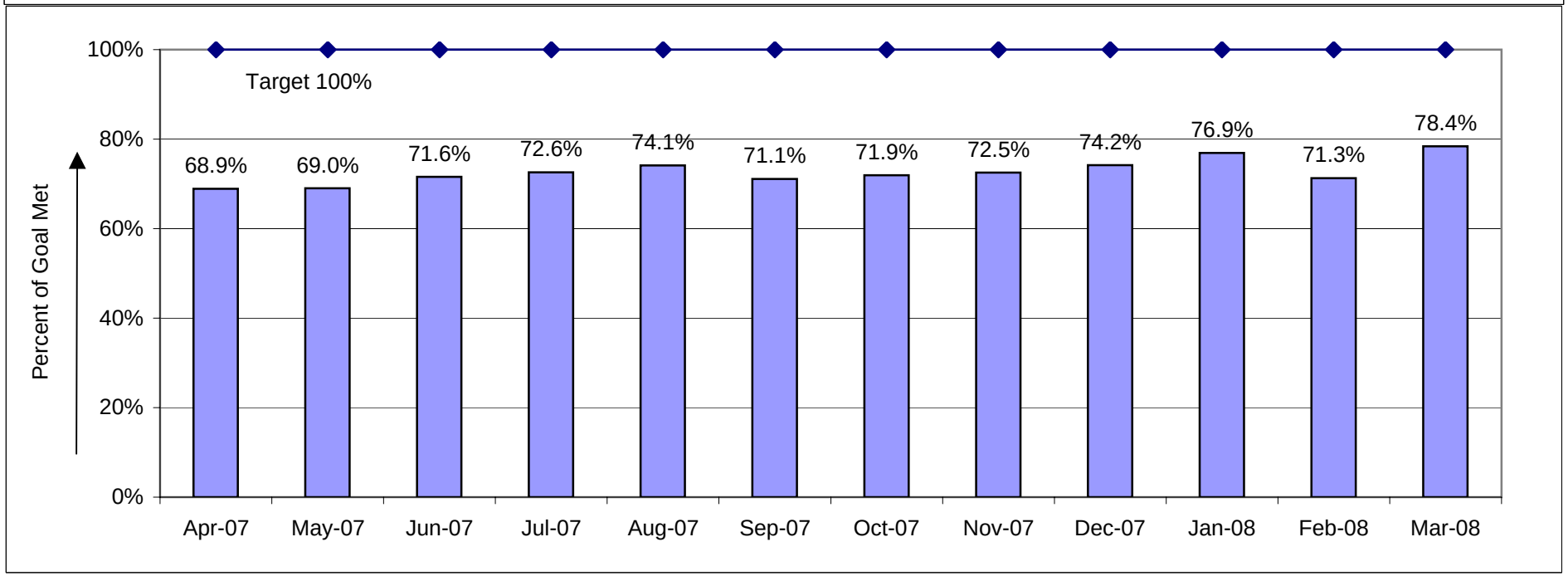




Face-to-Face Contact Within 30 Days - Children - History

Oregon





First Placement: Percent of Times Children Were Placed in Relative Care on First Episode/First Placement

July 2002 through December 2007

NOTES: This data was adjusted to exclude those instances where SEFC is only a payment code.
SMED Service Type NOT included.

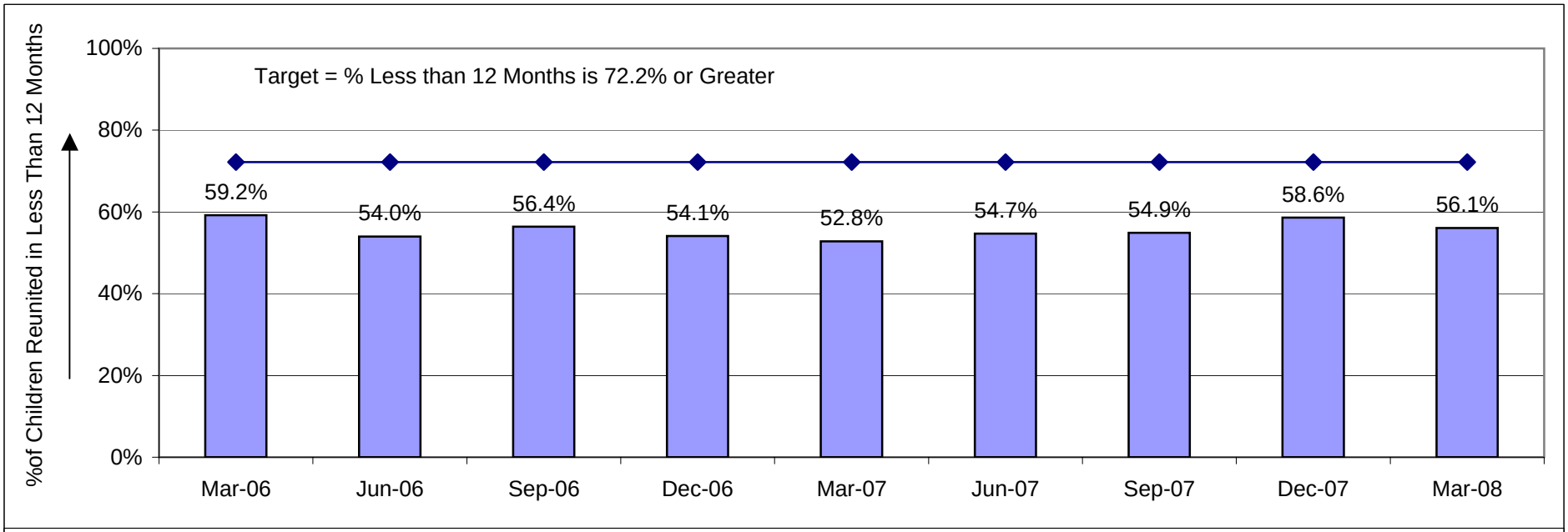
		Percent with Relative Care on First Placement										
Branch	**Branch Description**	**July - Dec. 2002**	**Jan. - June 2003**	**July - Dec 2003***	**Jan. - June 2004**	**July - Dec. 2004**	**Jan. - June 2005**	**July - Dec. 2005**	**Jan - Jun 2006**	**July - Dec. 2006**	**Jan - Jun 2007**	**July - Dec. 2007**
1	BAKER	0.0%	11.8%	10.5%	0.0%	26.7%	25.0%	12.5%	20.0%	0.0%	0.0%	30.0%
2	BENTON	0.0%	30.8%	10.0%	9.5%	14.3%	11.8%	7.1%	20.0%	11.1%	57.1%	0.0%
3	CLACKAMAS	9.1%	15.6%	18.1%	10.5%	8.9%	14.0%	16.0%	13.6%	13.1%	7.1%	0.0%
4	CLATSOP	10.0%	4.3%	21.9%	25.7%	0.0%	7.7%	11.5%	11.1%	31.3%	4.0%	9.1%
5	COLUMBIA	18.8%	0.0%	0.0%	4.2%	0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	11.1%
6	COOS	0.0%	3.6%	10.5%	7.1%	3.8%	6.3%	14.6%	8.1%	3.6%	13.0%	28.6%
7	CROOK	10.0%	0.0%	14.3%	16.7%	31.3%	17.6%	0.0%	0.0%	0.0%	33.3%	40.0%
8	CURRY	30.0%	45.5%	18.2%	21.4%	0.0%	0.0%	10.0%	0.0%	9.1%	0.0%	0.0%
9	DESCHUTES	21.7%	2.6%	9.4%	18.9%	11.4%	22.7%	37.5%	5.3%	11.1%	12.0%	11.4%
10	DOUGLAS	0.0%	13.2%	12.5%	21.4%	23.1%	23.9%	10.1%	20.3%	21.6%	16.4%	21.2%
11	GILLIAM	0.0%	66.7%	0.0%	0.0%	100.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%
12	GRANT	0.0%	42.9%	0.0%	0.0%	12.5%	66.7%	10.0%	0.0%	0.0%	0.0%	50.0%
13	HARNEY	0.0%	0.0%	0.0%	0.0%	9.5%	18.8%	0.0%	25.0%	11.1%	0.0%	55.6%
14	HOOD RIVER	25.0%	13.6%	14.3%	14.3%	7.7%	0.0%	25.0%	14.3%	28.6%	0.0%	0.0%
15	JACKSON	7.8%	14.4%	5.5%	26.6%	17.9%	21.6%	17.7%	24.8%	20.7%	17.4%	23.5%
16	JEFFERSON	33.3%	44.4%	0.0%	0.0%	20.0%	50.0%	30.0%	0.0%	0.0%	0.0%	0.0%
17	JOSEPHINE	23.3%	18.0%	20.9%	31.7%	26.6%	26.3%	2.4%	20.0%	28.6%	14.0%	23.9%
18	KLAMATH	8.3%	20.5%	5.4%	20.5%	20.3%	6.8%	14.3%	23.6%	13.7%	17.3%	13.3%
19	LAKE	20.0%	14.3%	0.0%	81.8%	0.0%	33.3%	0.0%	0.0%	N/A	0.0%	60.0%
20	LANE	25.8%	16.4%	26.9%	28.8%	24.0%	27.8%	26.8%	25.6%	22.4%	29.2%	23.1%
21	LINCOLN	3.0%	3.2%	25.0%	6.0%	14.6%	18.4%	8.3%	31.8%	19.2%	23.8%	7.1%
22	LINN	18.4%	14.6%	3.4%	9.9%	16.8%	22.7%	10.1%	12.7%	18.3%	7.4%	14.1%
23	MALHEUR	0.0%	3.7%	23.3%	0.0%	11.1%	15.6%	7.5%	15.2%	3.0%	16.7%	12.5%
24	MARION	20.8%	17.5%	9.2%	5.1%	9.5%	12.3%	12.8%	9.9%	16.0%	8.5%	11.1%
25	MORROW	20.0%	0.0%	30.0%	0.0%	18.2%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%
27	POLK	0.0%	15.6%	0.0%	9.1%	32.5%	18.2%	13.5%	7.1%	11.8%	18.8%	13.3%
28	SHERMAN	N/A	N/A	N/A	N/A	N/A	N/A	0.0%	N/A	N/A	0.0%	0.0%
29	TILLAMOOK	40.0%	20.0%	27.3%	20.0%	11.1%	20.0%	0.0%	33.3%	28.6%	0.0%	0.0%
30	UMATILLA	0.0%	0.0%	9.5%	9.7%	9.6%	4.8%	6.7%	6.8%	2.7%	7.7%	15.8%
31	UNION	13.6%	22.2%	9.5%	20.8%	0.0%	22.2%	7.1%	53.3%	9.1%	8.3%	0.0%
32	WALLOWA	N/A	N/A	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	N/A	0.0%	0.0%
33	WASCO	5.6%	20.0%	8.7%	14.8%	10.5%	18.8%	22.2%	9.5%	16.0%	0.0%	27.3%
34	WASHINGTON	24.6%	16.6%	21.6%	24.0%	12.1%	17.1%	17.4%	14.4%	14.7%	15.1%	36.7%
35	WHEELER	0.0%	N/A	0.0%	100.0%	0.0%	N/A	N/A	N/A	N/A	N/A	N/A
36	YAMHILL	20.0%	17.6%	21.1%	22.6%	20.0%	3.7%	10.7%	14.3%	25.0%	0.0%	15.4%
38	HERMISTON	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
40	MULT ST JNS	21.6%	34.7%	4.7%	8.8%	11.9%	31.4%	25.0%	0.0%	N/A	N/A	N/A
42	MULT EAST	15.7%	3.9%	12.6%	29.9%	12.1%	21.8%	16.3%	27.9%	0.0%	20.0%	22.2%
43	MULT MIDTWN	16.3%	11.1%	16.4%	24.7%	14.5%	22.6%	12.0%	12.7%	30.2%	8.8%	17.2%
44	MULT NE	27.0%	3.9%	14.1%	16.3%	27.0%	17.2%	21.1%	7.0%	9.9%	10.3%	25.0%
46	ROCKWOOD	NOT ESTABLISHED						0.0%	60.0%	4.3%	7.1%	11.4%
47	GRESHAM	22.7%	12.6%	21.2%	25.4%	10.8%	16.2%	13.0%	12.5%	17.5%	16.3%	26.8%
49	NEW MARKET	14.3%	5.3%	5.9%	26.5%	16.2%	11.4%	10.0%	25.0%	22.2%	8.7%	0.0%
50	WOODBURN	0.0%	42.9%	20.0%	16.7%	0.0%	0.0%	N/A	N/A	N/A	N/A	N/A
70	BEAVERTON	NOT ESTABLISHED					7.9%	21.3%	15.6%	8.7%	9.3%	22.5%
75	TIGARD	NOT ESTABLISHED					6.9%	11.8%	0.0%	N/A	N/A	N/A
78	N CLACKAMAS	NOT ESTABLISHED								50.0%	12.5%	2.6%
85	GRAND RONDE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
86	WARM SPRINGS	0.0%	0.0%	0.0%	0.0%	12.5%	13.6%	0.0%	0.0%	0.0%	0.0%	0.0%
87	UMATILLA TRIBE	N/A	N/A	N/A	N/A	N/A	N/A	16.7%	N/A	0.0%	N/A	N/A
90	SILETZ	100.0%	100.0%	75.0%	87.5%	50.0%	83.3%	N/A	0.0%	N/A	100.0%	N/A
State Percentages		**16.6%**	**14.3%**	**14.4%**	**18.1%**	**15.1%**	**17.4%**	**14.7%**	**15.3%**	**15.8%**	**12.6%**	**17.5%**

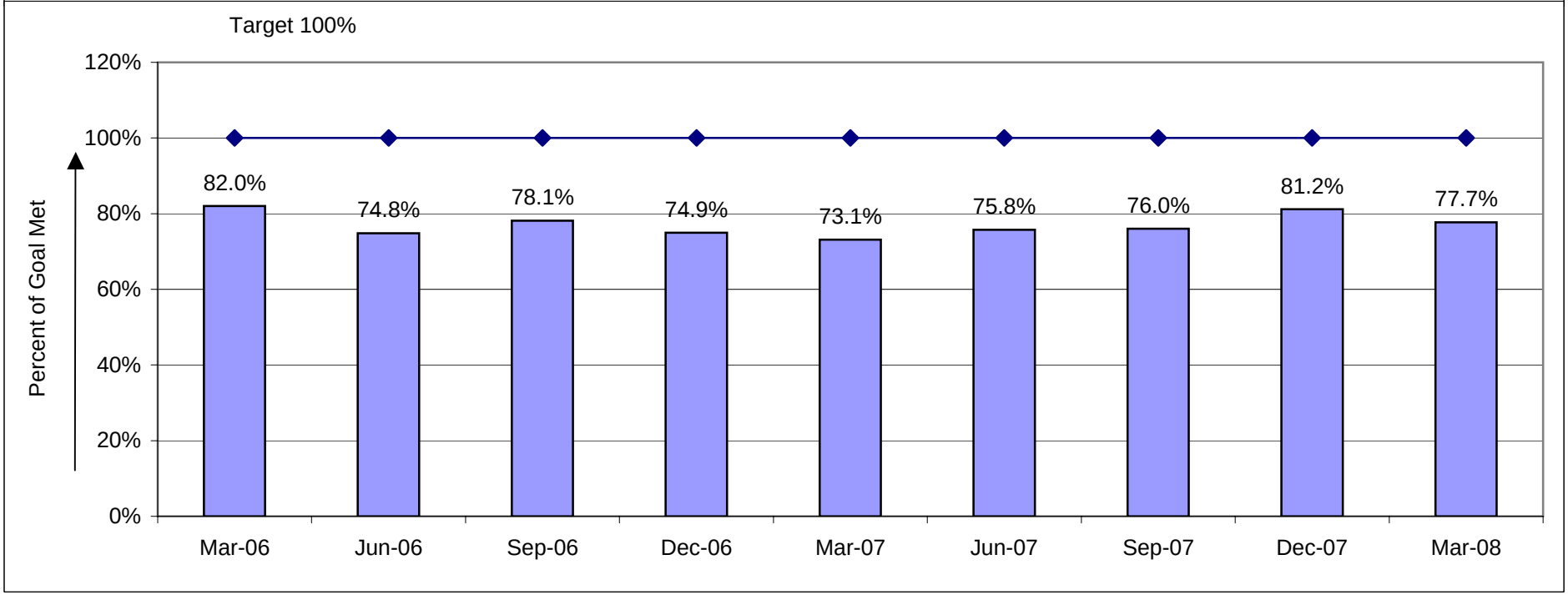
NA - No children entered care during the 6 month period

Source: CSDM Casey Table

Reunification: Percent of children reunified within 12 months - History

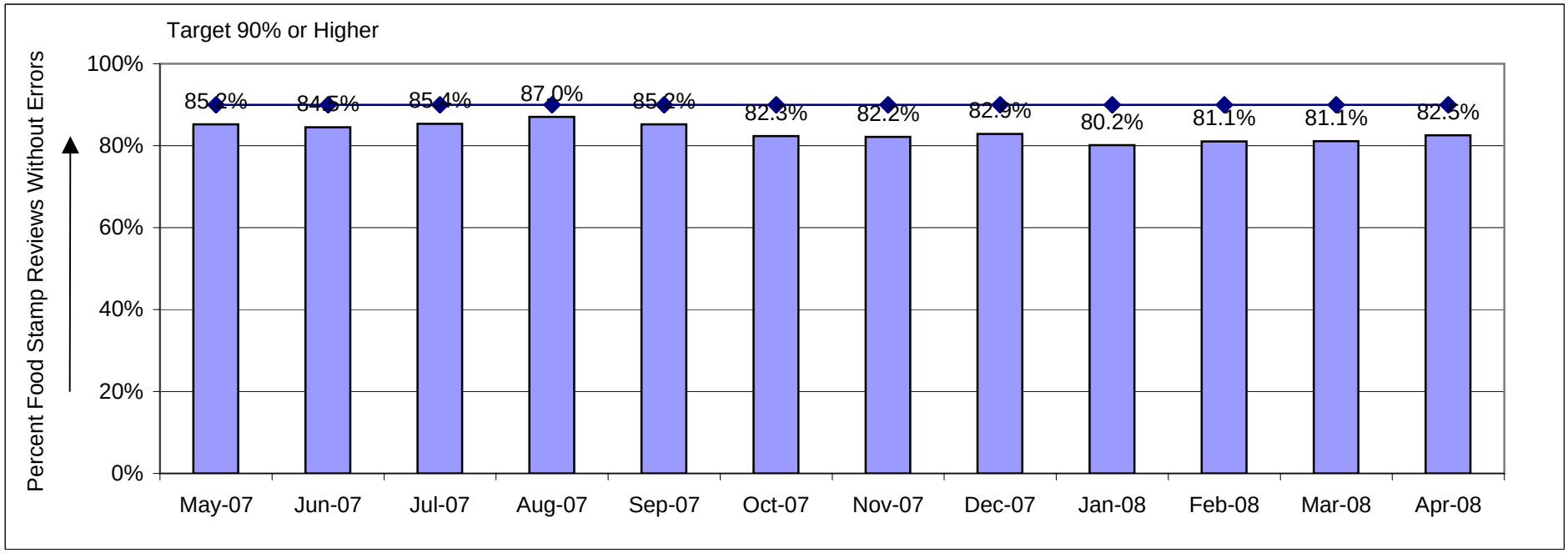
Oregon

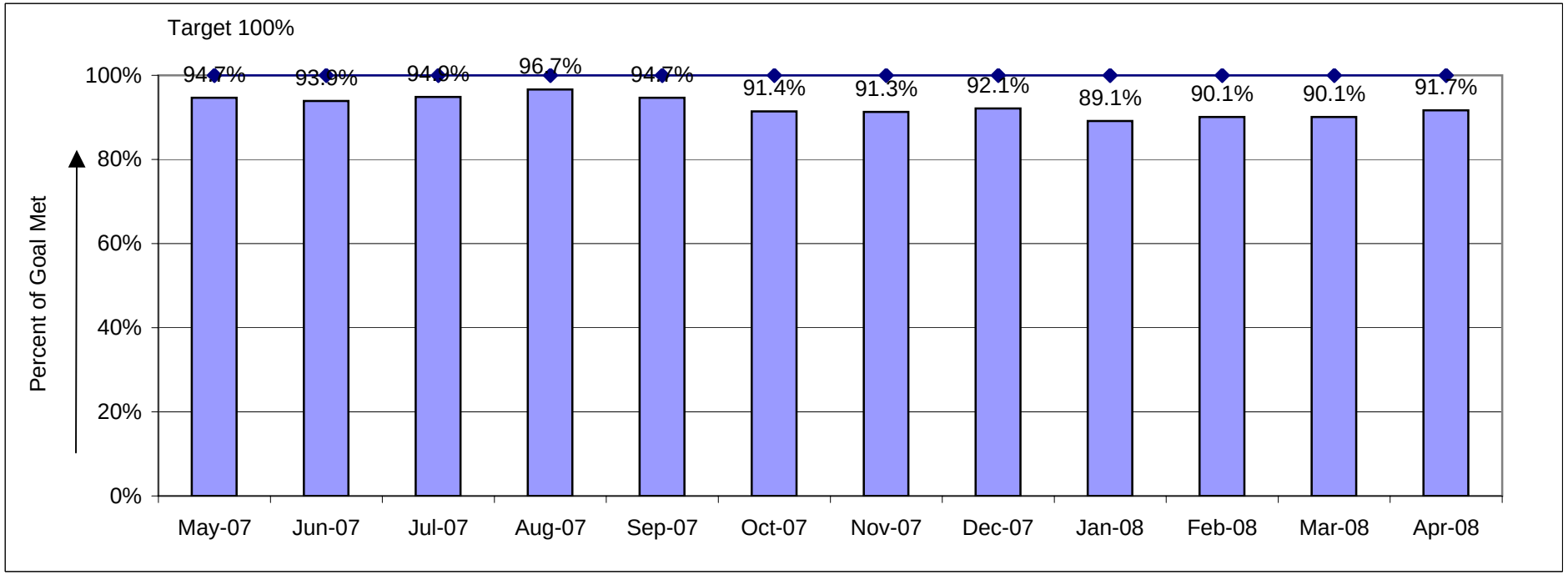




Targeted Food Stamp Reviews- History

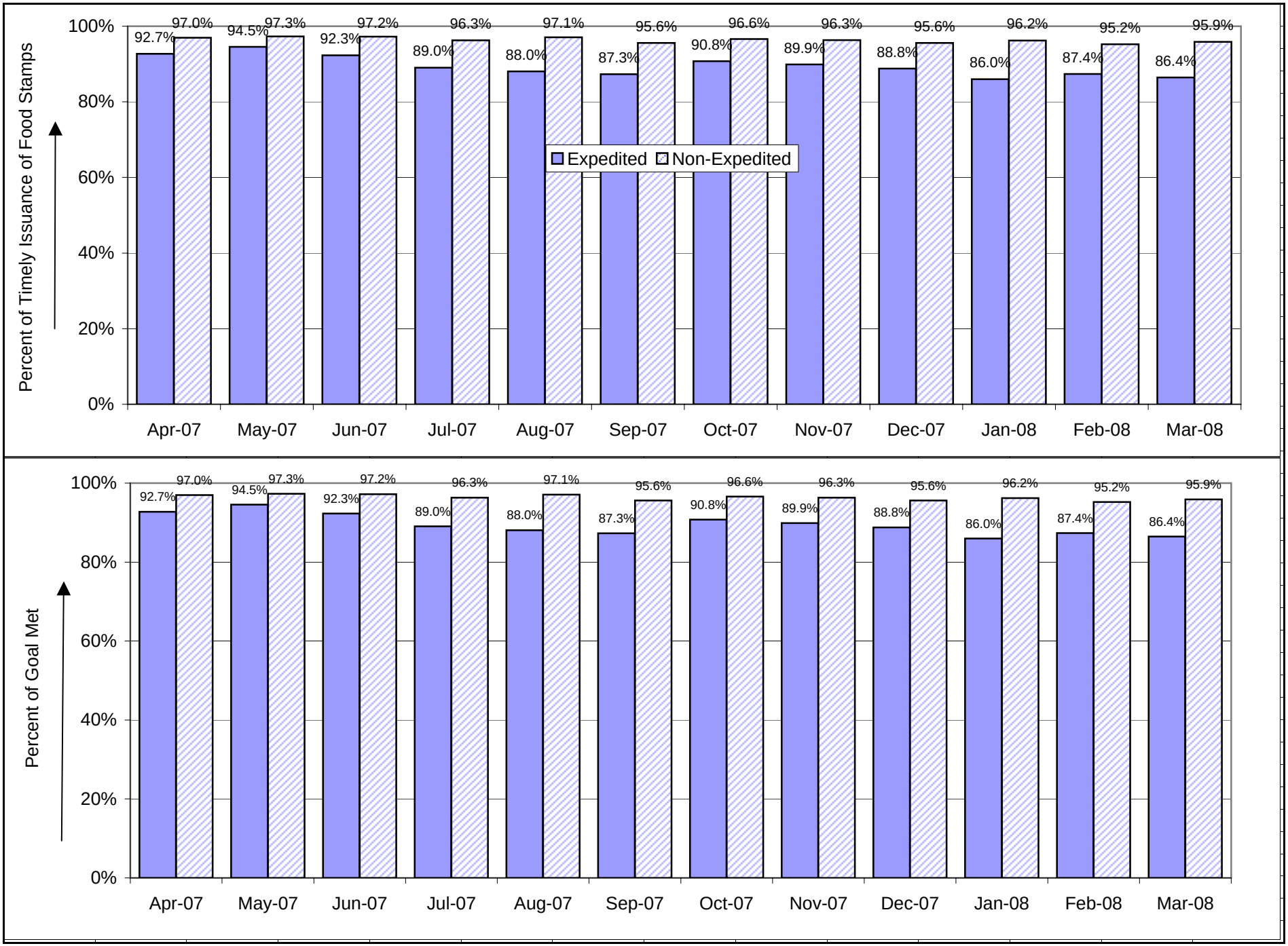
Oregon





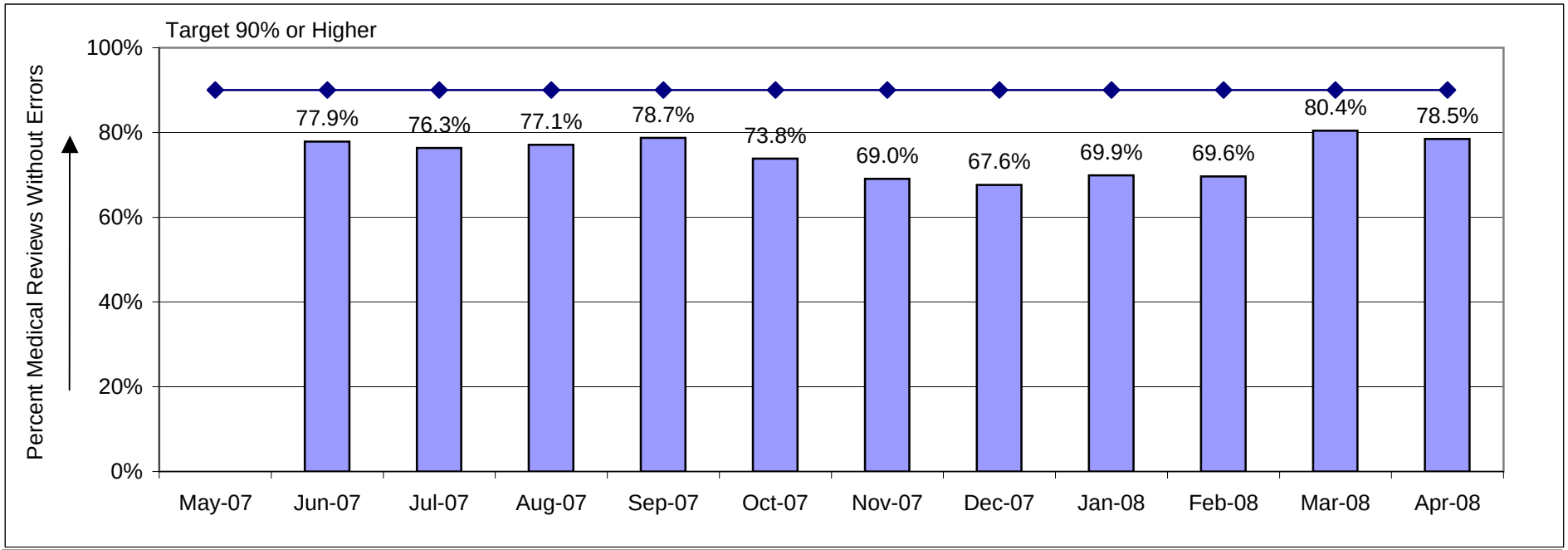
Food Stamp Timeliness - History

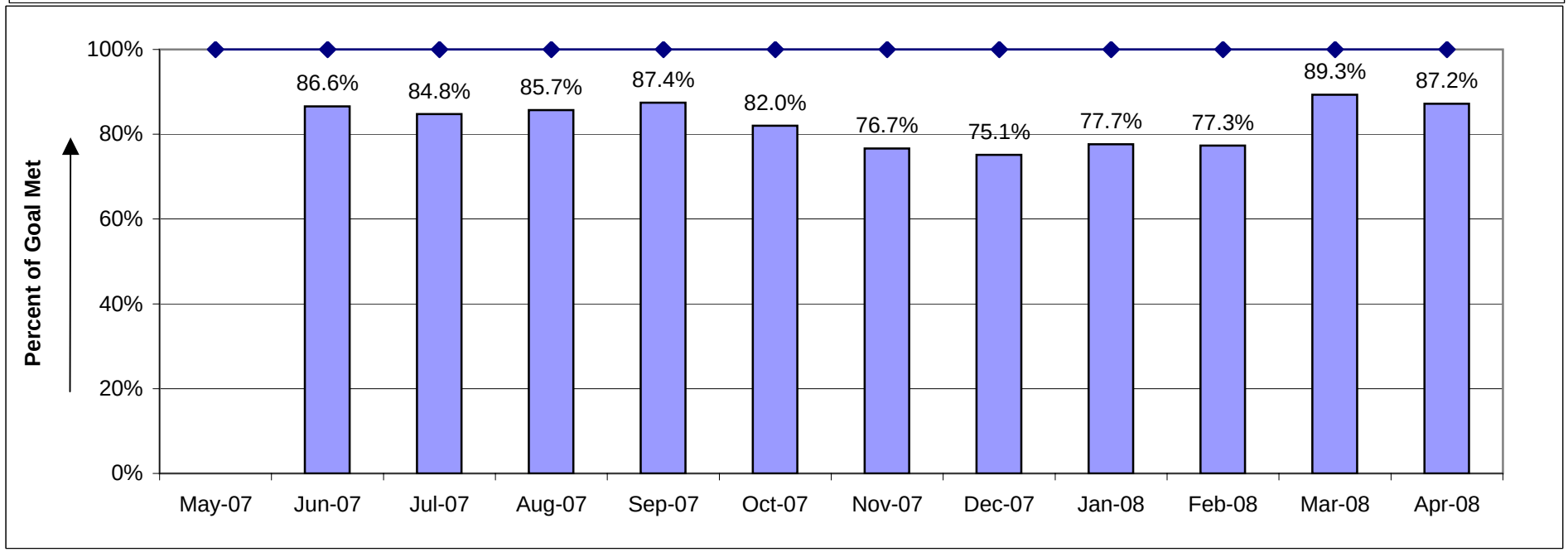
Oregon



Targeted MAA/MAF/EXT Program Reviews- History

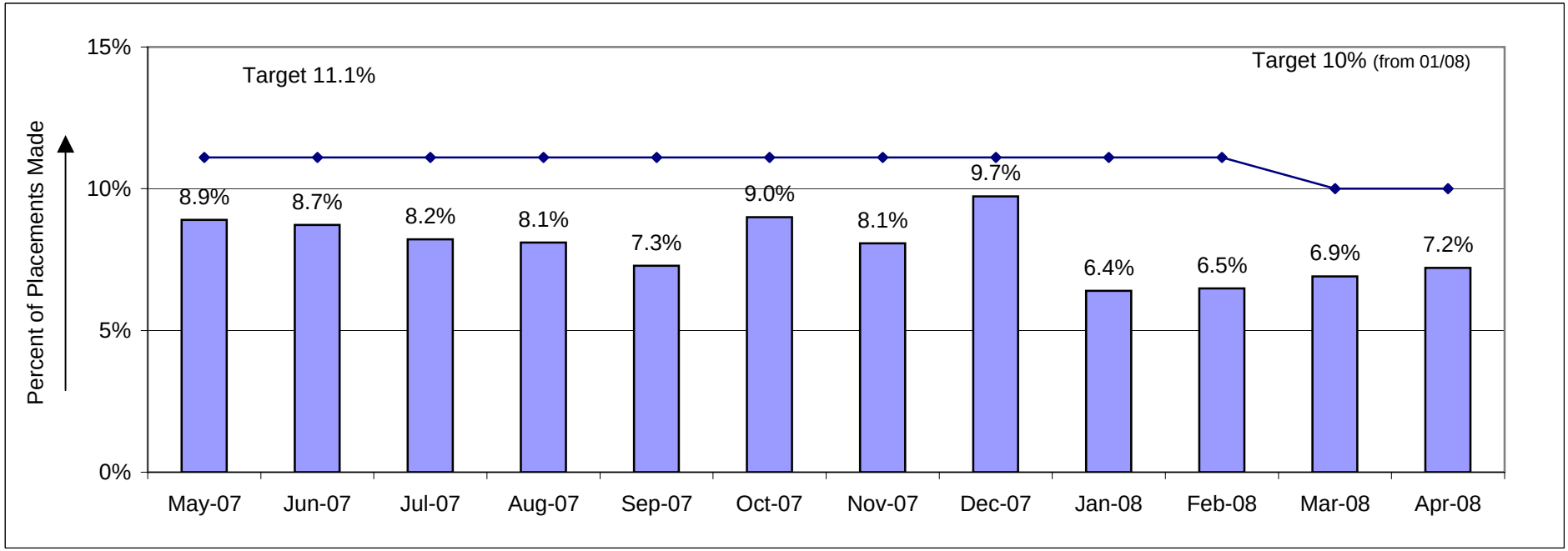
Oregon

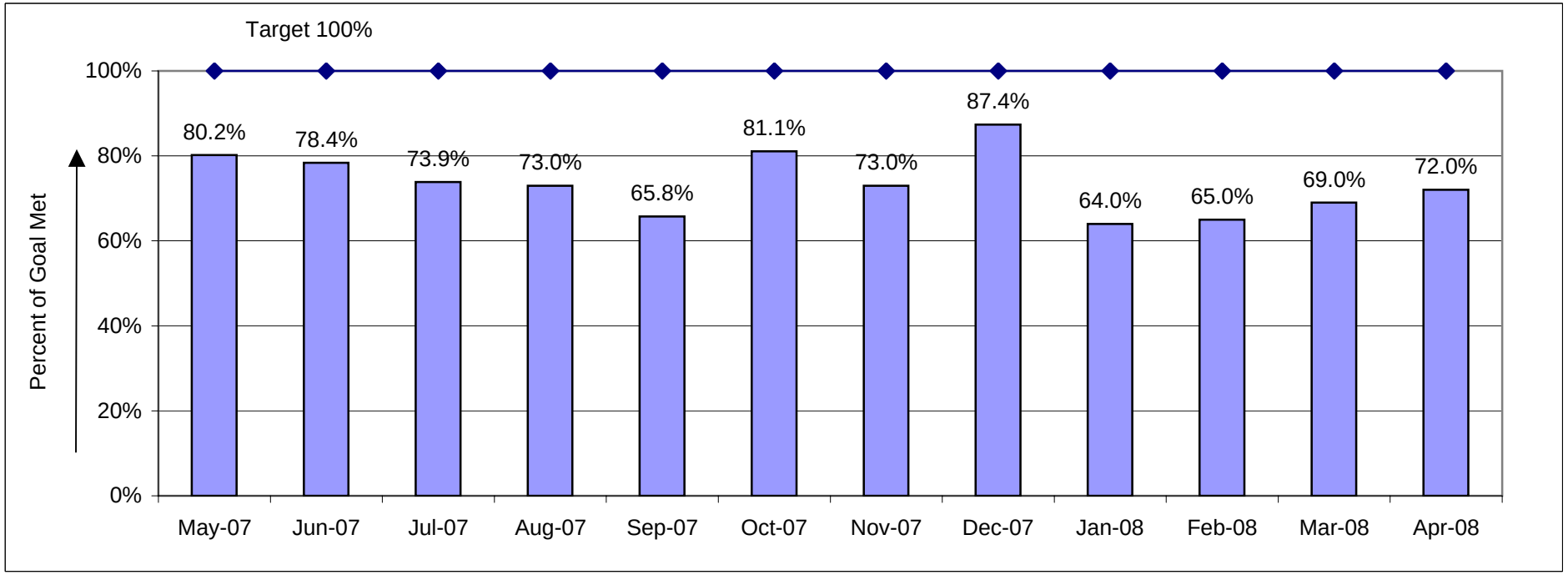




TANF Validated Placements - History

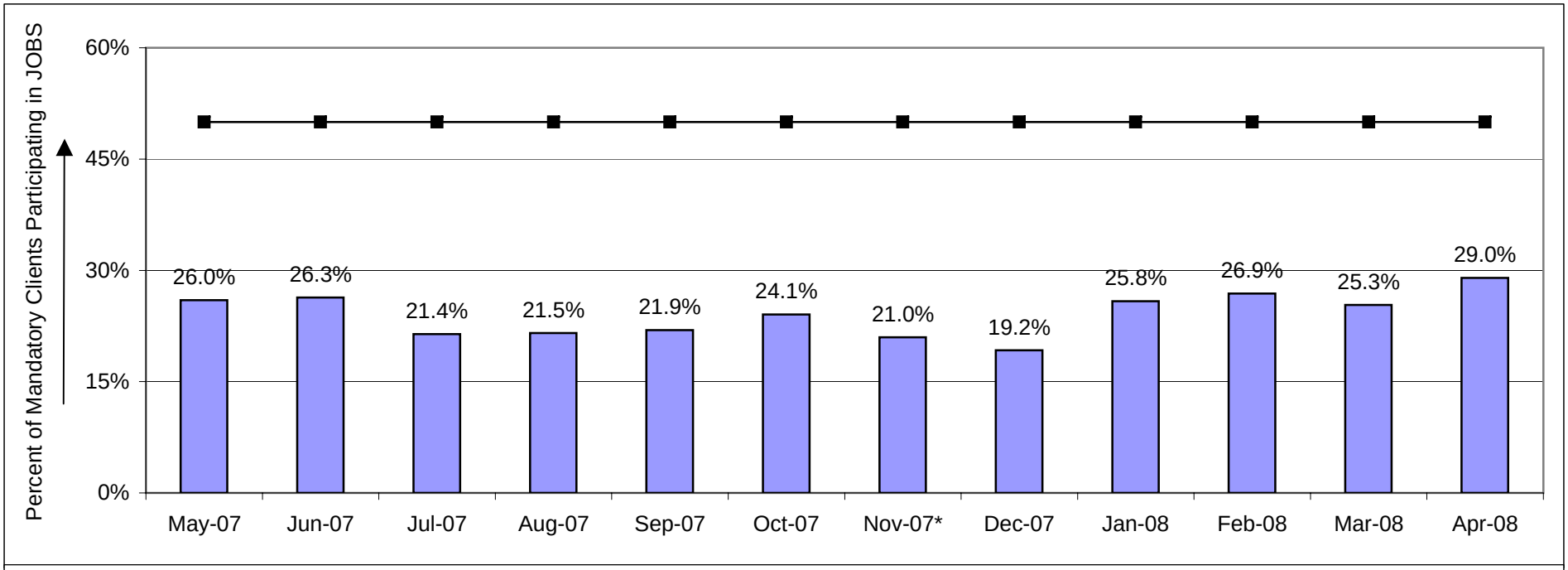
Oregon

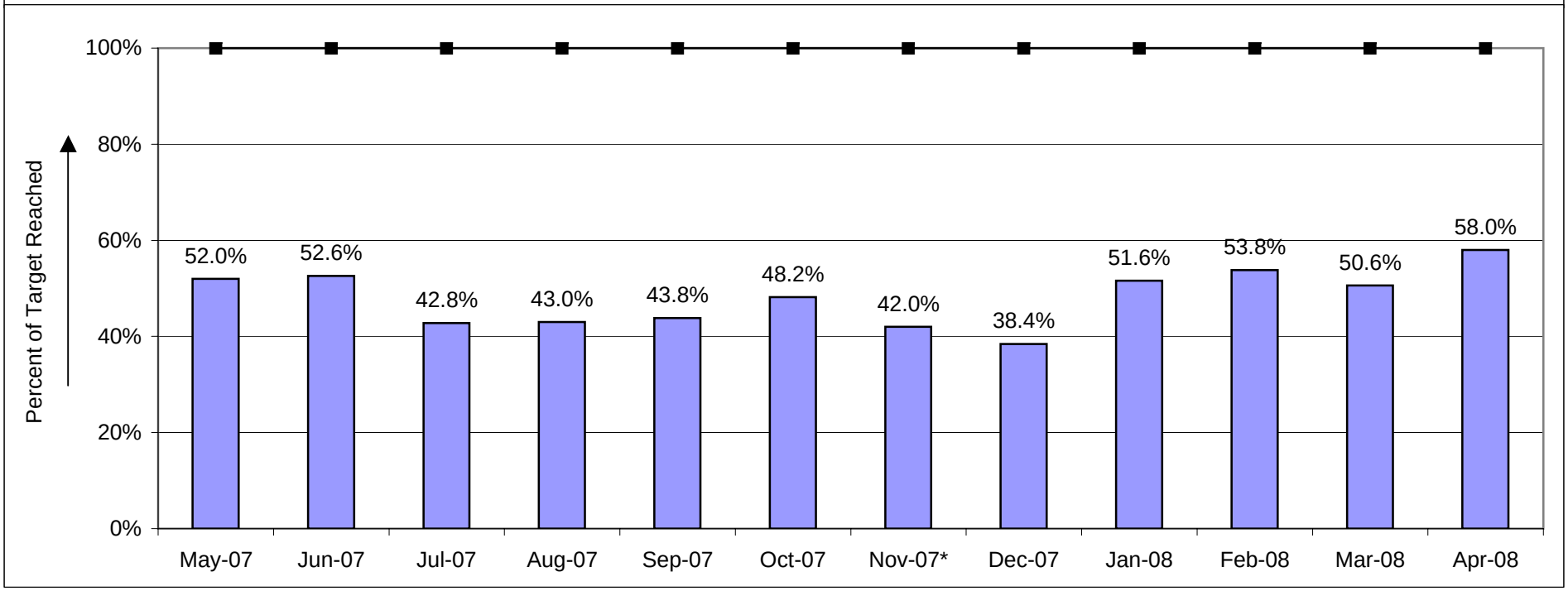




Participation Rate - All History

Oregon





Dashboard Reports - Definition of Measures
Contact: Robi Henifin, robi.henifin@state.or.us

Child Welfare Program Improvement Plan

Face-to-Face Contact within 30 days-Children

This report is identical to that for adults except that it reports the number of children for whom a 30-day face-to-face contact is required and for whom a contact was documented during the reporting period.

For More Data: http://apps.dhs.state.or.us (requires username and password) 45 Day Face-to-Face Report.

Median Months to Adoption

Our goal for this measure is to achieve adoption for a child in 36 months or less. This quarterly report captures children adopted within this quarter, and measures the length of time from the date of removal to adoption finalization. As the goal of this measure is to have fewer months on the rankings charts the higher the bar, the worse the rank (it runs "backward").

For More Data: http://apps.dhs.state.or.us (requires username and password) Adoption Report.

Reunification - Percent of Children Reunified Within 12 Months

This chart reports the number of children who were reunified with their parents during the quarter and the percentage of those, which were reunified within 12 months from the date of removal to substitute care. The goal is 76.2% or greater.

For More Data: http://apps.dhs.state.or.us (requires username and password) Reunification Report.

Timeliness of CPS Response Percent of All Referrals Meeting Assigned Initial Contact Timeline

This chart indicates the number and percentage of CPS referrals that have met policy time frames for CPS initial contact. It includes those reports, which have been assigned a level of response by the screener and referred to a CPS worker for assessment during the 30-day reporting period. The response time is measured from the date and time that the department receives the report. It includes both levels of response whether 24 Hour or 5 Days, and requiring response. The target goal is 100% of cases will be completed within policy requirements.

For More Data: http://apps.dhs.state.or.us (requires username and password) Timeliness Report.

CPS Assessments – Timeliness

All open referrals that have not yet been completed, which includes supervisor review, which is open for more than 60 days after receiving the report. **For More Data:** Due and Overdue Assessments Report

Benefit Delivery

Food Stamp Program - **Accuracy of eligibility determination**.

This reports the number of cases in the targeted reviews that do not have errors in Household Composition, Housing Costs, Utilities, Earned Income or Unearned Income. The statewide goal is an accuracy rate of 90% or greater.

For More Data: For reports through October 2006 http://apps.dhs.state.or.us (requires username and password) Food Stamp Review Tracker
For reports beginning November 2006 http://apps.dhs.state.or.us/art (requires username and password) All Review Tracker

Additional Information: http://www.dhs.state.or.us/training/foodstamps/webtools.htm

Food Stamp Benefit Timeliness

This report measures the timeliness of new food stamp issuances. There are two categories, expedited and non-expedited. 'New' is defined as; the case received a FS benefit for the report month, did not receive benefits in the two prior months and also has a cert begin date equal to the report month. The cases that met this criteria were then divided into Expedited and Non Expedited issuances. Example: the case received a FS benefit for the month of April 07, did not receive benefits for February 07 or March 07 AND had a 4/1/2007 cert begin date with a CRT or REC action.

Medical Programs - Accuracy of eligibility determination.

This reports the number of cases in the targeted reviews that do not have errors in Household Composition, Housing Costs, Utilities, Earned Income or Unearned Income. Currently the targeted reviews are conducted on MAA, MAF, and EXT cases. The statewide goal is an accuracy rate of 90% or greater.

For More Data: http://apps.dhs.state.or.us/art (requires username and password) All Review Tracker

Employment Placements- Validated

Percent of TANF Cases Placed in Employment

Once a placement has been entered on TRACS AND there is an open plan, it is then subjected to the following tests in the month in which the placement was recorded AND in the following 3 months. Any one of these conditions would validate the placement:

1. There is a reduction in the grant from the prior month (case was 2/82 CP in prior month and in current month).
2. Case has gone from 2/82 CP in prior month to CL or NA.
3. Case has gone from 2/82 CP in prior month to M5/P2, CP/VP.
4. Case has gone from P2 with PRE NR to P2 without PRE NR or Closed.
5. Case has gone from P2 PRE in prior month (open Pre-TANF date on JAS) to M5/P2 not PRE (PRE-Tanf has end date) or Closed

.If they do not meet **any** of the above criteria during the 4 potential months, they are then placed in a not counted file.

Under the validated placement criteria, the placement will count in the month it is validated. So, a "January" placement is one that may have been recorded in Oct, Nov, Dec, or Jan, and was VALIDATED by one of the above 5 steps, in January. The goal is placements of 10%.

Workforce and Employment Plans

The TANF Participation Rate Measure

This measure has been changed to a monthly report. 50% of TANF work eligible individual must meet the participation requirements. For details regarding the method of calculation please see the document Peggy Condron sent with her reports.

Management Tools

Rank and Average Percentage of Goals Met

These charts group the measures together to show each DISTRICT it's all over standing on one page. On the "Rank" chart it is possible for DISTRICTs to have the same rank, in which case the next rank down will not be used (if two DISTRICTs have the rank of 3, the next rank is 5). The "Percentage of Goals Met" chart measures how close each DISTRICT was to meeting the goal for the measure, if the DISTRICT exceeded the goal the percentage would be more than 100 percent.

Secondary Measure Descriptions

Child Welfare Program Improvement Plan

Timeliness of CPS Response Percent of 24 Hour and 5 Day Referrals Meeting Assigned Timeline

This chart indicates the number and percentage of CPS reports that have met policy time frames for CPS assessment. It includes those reports, which have been assigned a level of response by the screener and referred to a CPS worker for assessment during the 30-day reporting period. The response time is measured from the date and time that the department receives the report. It includes both levels of response whether 24 Hour or 5 Days, and requiring response. The target goal is 100% of cases will be completed within policy requirements.

For More Data: http://apps.dhs.state.or.us (requires username and password) Timeliness Report.

Face-to-Face Contact with 30 days-Adults

This chart reports the number of adults on open plans for whom a face-to-face contact was required by policy and documented for the reporting period. The data is reported in this chart by DISTRICT and by branch within the DISTRICT. This report is compiled 45 days after the end of the reporting period to allow for data entry to occur. In order for this data to be captured, a face-to-face contact must be done by the caseworker assigned to the plan. The system accommodates policy variances including courtesy supervision, permanent foster care, and residential treatment. The goal for accomplishment of 30-day contact with adults is 100%.

Source: http://apps.dhs.state.or.us (requires username and password) 45 Day Face-to-Face Report.

Foster care re-entries

A State meets the national standard for this indicator if, of all children who entered foster care during the period under review, **8.6%** or fewer of those children re-entered foster care within 12 months of a prior foster care episode. Quarterly report.

Source: http://apps.dhs.state.or.us (requires username and password) Reentry Report.

Foster Care Placements

Percent of children in relative care on a point-in-time basis; count of children where the child's current service is Relative Foster Care (SREL), divided by the count of all children in subcare services (excluding Medical coverage only (SMED), children served via Seniors and Peoples with Disabilities in a developmentally disable foster home, children on trial home visits and children on runaway status).

Source: Child Welfare datamart

Foster Care Placements

Six month data. First Placement; percent of times children were placed in relative care on first episode/first placement. Data was adjusted to reflect those instances where Family Shelter Care (SEFC) is only a payment code (i.e. placement counted as relative when the second listed subcare service is Relative Foster Care, but has the same provider number as the Family Shelter Care service listed as the first placement. (excluding Medical coverage only SMED),).

Source: Child Welfare datamart

Adoption Achieved in less than 24 Months

Percentage of children whose adoptions were finalized in less than 24 months from the time of latest removal from home. The goal is 32 percent or greater. Quarterly report.

Source: http://apps.dhs.state.or.us (requires username and password) Adoption Report.

Reabuse
All Recurrences = Percentage of abused/neglected children who were reabused within six months of prior victimization. Quarterly report. The goal is 6.1% or less (National Standard). This report has a nine-month
Source: http://apps.dhs.state.or.us (requires username and password) Reabuse Report.

Food Stamp Benefit Delivery
Food Stamp Benefit Timeliness
This report measures the timeliness of new food stamp issuances. There are two categories, expedited and non-expedited. 'New' is defined as; the case received a FS benefit for the report month, did not receive benefits in the two prior months and also has a cert begin date equal to the report month. The cases that met this criteria were then divided into Expedited and Non Expedited issuances. Example: the case received a FS benefit for the month of April 07, did not receive benefits for February 07 or March 07 AND had a 4/1/2007 cert begin date with a CRT or REC action.

Client Access to Food Stamp Benefits Measure
These charts report the ratio of persons at or below 100% of the federal poverty level to those persons receiving food stamp benefits. Eligibility begins at the 130% of poverty level. The number of persons in poverty is based upon 2007 census information from the U.S. census bureau and does not include people in military barracks, institutional group quarters or children in foster care. The target is 115%.
For More Data: http://www.oregon.gov/DHS/assistance/data/papage.shtml

Workforce and Employment Plans
The TANF Participation Rate Measure
The requirement for adults is 30 hours per week in core or non-core activities of which 20 hour must be in core activities, the target for adult participation is 50%. Requirement for teen parents is to be enrolled in an educational activity and making satisfactory progress, the target for teens is 100%. Post TANF cases were added to the data October 2007.

Composite History
Publish date will always be three months ahead of the composite data, for example; July 2007 meeting dashboard will contain April 2007 composite data and charts.
All nine primary measures are averaged. All months are actual month of activity. If there was no activity or reporting for a measure in a particular month the cell is blank so as not to effect averaging. The exception is quarterly measures; the results for quarterly measures are used for all three months of the quarter. Some months will have no data for the quarterly measures (example: the report released 07/07 does not have quarterly data for 04/07 through 06/07, the data will not be available until the 08/07 report).

A free copy of Acrobat Reader can be downloaded here: http://www.adobe.com/products/acrobat/readstep2.html, or contact your Help Desk for assistance.