

**ACTUAL DBE PARTICIPATION THROUGH JULY 17, 2009, BID OPENING (EXCLUDING CONSULTANT CONTRACTS) 2009 Goal 7.00%**

| MONTH        | PRIME \$'s            | FAS PRIME \$'s        | DBE \$'s             | ACHIEVED            |                     |              |                     |              |              |                        | YTD             |       |       | Potential DBE \$'s |
|--------------|-----------------------|-----------------------|----------------------|---------------------|---------------------|--------------|---------------------|--------------|--------------|------------------------|-----------------|-------|-------|--------------------|
|              |                       |                       |                      | FAS DBE \$'s        | RN \$'s             | RN %         | RC \$'s             | RC %         | %DBE         | +/- \$'s               | +/- \$'s        | %     |       |                    |
| November 21  | \$ 44,508,079         | \$ 35,765,201         | \$ 3,108,175         | \$ 2,496,501        | \$ 826,443          | 2.31%        | \$ 1,670,058        | 4.67%        | 6.98%        | \$ (7,063)             | \$ (7,063)      | 6.98% | 5.41% |                    |
| Loss         |                       |                       | \$ (58,970)          | \$ (47,176)         | \$ (47,176)         | -0.13%       | \$ -                | 0.00%        | -0.13%       | \$ (47,176)            | \$ (54,239)     | 6.85% |       |                    |
| February 20  | \$ 46,088,084         | \$ 38,266,596         | \$ 2,641,500         | \$ 2,187,725        | \$ 520,338          | 1.36%        | \$ 1,667,386        | 4.36%        | 5.72%        | \$ (490,937)           | \$ (545,176)    | 6.26% | 5.77% |                    |
| March 20     | \$ 78,380,426         | \$ 66,345,048         | \$ 1,458,755         | \$ 1,258,397        | \$ 326,034          | 0.49%        | \$ 932,363          | 1.41%        | 1.90%        | \$ (3,385,756)         | \$ (3,930,932)  | 4.20% | 4.01% |                    |
| April 3      | \$ 35,169,301         | \$ 35,169,301         | \$ 2,043,875         | \$ 2,043,875        | \$ 102,000          | 0.29%        | \$ 1,941,875        | 5.52%        | 5.81%        | \$ (417,976)           | \$ (4,348,908)  | 4.52% | 1.13% |                    |
| Additional   |                       |                       | \$ 6,932             | \$ 6,239            | \$ 6,239            | 0.02%        |                     |              | 0.02%        | \$ 6,239               | \$ (4,342,669)  | 4.53% |       |                    |
| April 17     | \$ 36,019,326         | \$ 29,175,226         | \$ 1,529,340         | \$ 1,232,565        | \$ 679,701          | 2.33%        | \$ 552,867          | 1.89%        | 4.22%        | \$ (809,701)           | \$ (5,152,370)  | 4.48% | 5.32% |                    |
| May 1        | \$ 14,586,141         | \$ 13,696,580         | \$ 1,082,264         | \$ 1,078,988        | \$ 230,023          | 1.68%        | \$ 848,965          | 6.20%        | 7.88%        | \$ 120,227             | \$ (5,032,143)  | 4.70% | 5.97% |                    |
| May 15       | \$ 34,277,256         | \$ 28,878,763         | \$ 350,715           | \$ 289,079          | \$ 281,356          | 0.97%        | \$ 7,722            | 0.03%        | 1.00%        | \$ (1,732,434)         | \$ (6,764,577)  | 4.26% | 0.31% |                    |
| June 5       | \$ 22,784,254         | \$ 20,754,338         | \$ 379,031           | \$ 348,017          | \$ 8,792            | 0.04%        | \$ 339,225          | 1.63%        | 1.68%        | \$ (1,104,786)         | \$ (7,869,363)  | 4.06% | 2.72% |                    |
| June 19      | \$ 14,571,972         | \$ 12,593,566         | \$ 280,208           | \$ 247,253          | \$ 19,362           | 0.15%        | \$ 229,096          | 1.82%        | 1.96%        | \$ (634,297)           | \$ (8,503,660)  | 3.97% | 3.85% |                    |
| July 17      | \$ 4,736,153          | \$ 3,942,675          | \$ 247,198           | \$ 125,581          | \$ 207,106          | 5.25%        |                     | 0.00%        | 3.19%        | \$ (150,406)           | \$ (8,654,067)  | 3.96% | 0.00% |                    |
| Reassignment |                       |                       |                      |                     | \$ (138,210)        |              | \$ 138,210          | 3.51%        | 0.00%        | \$ (275,987)           | \$ (8,654,067)  | 3.96% |       |                    |
| Loss         |                       |                       | \$ (1,916,845)       | \$ (1,533,476)      | \$ (428,755)        |              | \$ (1,104,721)      | -28.02%      | -38.89%      | \$ (1,809,463)         | \$ (10,187,543) | 3.42% |       |                    |
| October 16   |                       |                       |                      |                     |                     |              |                     |              |              |                        |                 |       |       |                    |
| Additional   |                       |                       |                      |                     |                     |              |                     |              |              |                        |                 |       |       |                    |
| November 20  |                       |                       |                      |                     |                     |              |                     |              |              |                        |                 |       |       |                    |
| Additional   |                       |                       |                      |                     |                     |              |                     |              |              |                        |                 |       |       |                    |
| <b>TOTAL</b> | <b>\$ 331,120,992</b> | <b>\$ 284,587,294</b> | <b>\$ 11,152,178</b> | <b>\$ 9,733,568</b> | <b>\$ 2,593,253</b> | <b>0.91%</b> | <b>\$ 7,223,047</b> | <b>2.54%</b> | <b>3.42%</b> | <b>\$ (10,739,517)</b> |                 |       |       |                    |

|              |                     |             |                     |                     |                     |                |             |              |                |             |             |              |  |
|--------------|---------------------|-------------|---------------------|---------------------|---------------------|----------------|-------------|--------------|----------------|-------------|-------------|--------------|--|
| Consultant   | \$ 1,350,760        | \$ -        | \$ 1,350,760        | \$ 1,350,760        | \$ 1,350,760        | 100.00%        | \$ -        | 0.00%        | 100.00%        | \$ -        | \$ -        | 0.00%        |  |
| <b>TOTAL</b> | <b>\$ 1,350,760</b> | <b>\$ -</b> | <b>\$ 1,350,760</b> | <b>\$ 1,350,760</b> | <b>\$ 1,350,760</b> | <b>100.00%</b> | <b>\$ -</b> | <b>0.00%</b> | <b>100.00%</b> | <b>\$ -</b> | <b>\$ -</b> | <b>0.00%</b> |  |

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| November 20  |                       |                       |                      |                      |                     |              |                     |              |              |                       |                 |       |       |                    |
| Additional   |                       |                       |                      |                      |                     |              |                     |              |              |                       |                 |       |       |                    |
| Consultant   | \$ 2,637,661          | \$ 2,637,661          | \$ 860,584           | \$ 860,584           | \$ 860,584          |              |                     |              |              | \$ 675,948            |                 |       |       |                    |
| <b>TOTAL</b> | <b>\$ 333,758,653</b> | <b>\$ 287,224,955</b> | <b>\$ 12,012,764</b> | <b>\$ 10,594,152</b> | <b>\$ 3,453,801</b> | <b>1.20%</b> | <b>\$ 7,223,047</b> | <b>2.51%</b> | <b>3.69%</b> | <b>\$ (9,787,582)</b> |                 |       |       |                    |

FIGURES CURRENT AS OF 7/

MONTH = Month of bid opening. Add date if more than one bid opening per month

PRIME \$'s = Total of all prime bids (Federal-aid projects only).

FAS PRIME \$'s = Total federal-aid share ONLY of prime contractors bids.

DBE \$'s = Total dollars listed by primes for DBEs (adjust to % DBE has claimed they will do).

FAS DBE \$'s = Take the adjusted DBE dollars times the percent of the federal share for this total

RN \$ ACHIEVED = Total DBE dollars achieved from race neutral jobs.

RC \$ ACHIEVED = Total DBE dollars achieved from race conscious jobs.

RN % ACHIEVED = Race neutral dollars divided by FAS PRIME \$'s.

RC % ACHIEVED = Race conscious dollars divided by FAS PRIME \$'s.

% DBE ACHIEVED = Take the FAS DBE \$'s divided by the FAS Prime \$'s to get this total.

+/- \$'s = Take 7% of the FAS prime dollars. Minus the DBE FAS total dollars equals this amount

YTD % = Divide total for all bid openings for FAS DBE \$'s by total all bid openings FAS Prime \$'s equals this amount

Potential DBE \$ = Goal Setting DBE \$ divided by Engineers Estimate.