

NMAH Collections Information System

Exhibit 300: Capital Asset Plan and Business Case Summary Part I: Summary Information And Justification

Section A: Overview

1. Date of submission: **Apr 2, 2009**
2. Agency: **452**
3. Bureau: **00**
4. Name of this Capital Asset: **NMAH Collections Information System**
5. Unique Project (Investment) Identifier: **452-00-01-02-01-1003-00**
6. What kind of investment will this be in FY2010? **Operations and Maintenance**
7. What was the first budget year this investment was submitted to OMB? **FY2002**
8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap: **The National Museum of American History Collections Information System (NMAH CIS) supports collections management, research, and public access to the Museum's intellectual and physical collections. The primary purpose of the American History Museums CIS is to provide access to the national collections and collections information held by the Museum. To support this goal, the Museum has a responsibility to acquire, develop, and maintain collections information systems that enhance access to and accountability for the national collections, and to ensure long-term preservation of collections information. The NMAH CIS supports the Smithsonian's strategic objectives to judiciously and effectively build and refine, care for, and manage the national collections for current and future generations. Specifically, the CIS is required for NMAH (1) to be compliant with agency policy stated in Smithsonian Directive 600 Collections Management and (2) to meet agency and unit-level goals stated in the Smithsonian Institution Strategic Plan, the NMAH Strategic Framework, and the Office of Curatorial Affairs, Collections Management Services Goals. In meeting Institutional and NMAH policy and strategic goals, the NMAH CIS closes Smithsonian performance gaps in the area of collections information.**
9. Did the Agency's Executive/Investment Committee approve this request? **yes**
 - a. If "yes," what was the date of this approval? **Jul 31, 2008**
10. Did the Project Manager review this Exhibit? **yes**
11. Contact information of Program/Project Manager?

Name **Raelene Worthington**
Phone Number **202-633-3363**
E-mail **worthingtonr@si.edu**

- a. What is the current FAC-P/PM (for civilian agencies) or DAWIA (for defense agencies) certification level of the program/project manager? **Waiver Issued**
- b. When was the Program/Project Manager Assigned? **Oct 1, 2004**
- c. What date did the Program/Project Manager receive the FAC-P/PM

certification? If the certification has not been issued, what is the anticipated date for certification? **Jan 1, 1901**

12. Has the agency developed and/or promoted cost effective, energy efficient and environmentally sustainable techniques or practices for this project. **yes**
- a. Will this investment include electronic assets (including computers)? **yes**
 - b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only) **no**
 - 1. If "yes," is an ESPC or UESC being used to help fund this investment?
 - 2. If "yes," will this investment meet sustainable design principles?
13. If "yes," is it designed to be 30% more energy efficient than relevant code?
14. Does this investment directly support one of the PMA initiatives? **yes**

Expanded E-Government

- a. Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s)? **NMAHCIS supports the Presidents Management Agenda goals to adopt the best commercial practices in the stewardship and collections management of the National Museum of American History to include educational outreach and public access to the collections holdings via the Web.**
15. Does this investment support a program assessed using the Program Assessment Rating Tool (PART)? (For more information about the PART, visit www.whitehouse.gov/omb/part.) **no**
- a. If "yes," does this investment address a weakness found during a PART review? If "yes," what is the name of the PARTed program?
16. If "yes," what rating did the PART receive?
17. Is this investment for information technology? **yes**

For information technology investments only:

16. What is the level of the IT Project? (per CIO Council PM Guidance) **Level 1**
17. In addition to the answer in 11(a), what project management qualifications does the Project Manager have? (per CIO Council PM Guidance) **(1) Project manager has been validated as qualified for this investment**
18. Is this investment or any project(s) within this investment identified as "high risk" on the Q4-FY 2008 agency high risk report (per OMB Memorandum M-05-23)? **no**
19. Is this a financial management system? **no**
- 1. If "yes," does this investment address a FFMIA compliance area?
 - 2. If "yes," which compliance area:
 - 3. If "no," what does it address?
20. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52
21. What is the percentage breakout for the total FY2010 funding request for the following?

Hardware **0**
Software **3**
Services **22**
Other **75**

22. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04

and included in your agency inventory, schedules and priorities? **n/a**
 23. Contact information of individual responsible for privacy related questions:

Name **Marsha Shaines**
 Phone Number **202-633-5106**
 Title **General Counsel**
 E-mail **shainesm@si.edu**

24. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval? **yes**

25. Does this investment directly support one of the GAO High Risk Areas? **no**

Section B: Summary of Spending

	PY 2008	CY 2009
Planning:	0	0
Acquisition:	0	0
Subtotal Planning & Acquisition:	0	0
Operations & Maintenance:	0.298	0.012
TOTAL:	0.298	0.012
Government FTE Costs	0.411	0.486
Number of FTE represented by Costs:	4	4

1. Will this project require the agency to hire additional FTE's? **yes**
 - a. If "yes", How many and in what year? **Eight additional FTE beginning in FY10**
2. If the summary of spending has changed from the FY2009 President's budget request, briefly explain those changes:

Section D: Performance Information

Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2008	Strengthened Research	Customer Results	Cultural and Historic Preservation	Number of collections records in Multi MIMSY	844,675 collections records	Increase the number of collections records in Multi MIMSY by 1%	1% increase in the number of collections records added (6,565 added)
2008	Strengthened Research	Mission and Business Results	Cultural and Historic Preservation	Number of electronic collection records	102,362 electronic collection records	Increase the number of electronic	17,970 object records augmented

				augmented in Multi MIMSY	augmented in Multi MIMSY	collection records augmented in Multi MIMSY by 500.	d
2008	Enhanced Management Excellence	Technology	Accessibility	Increase staff access and use of CIS	15 users	25 users	81 active users
2008	Strengthened Research	Processes and Activities	Productivity	Number of digital images linked to object records in Multi MIMSY	56,832 digital images linked to object records	Increase the number of digital images linked to object records by 10%	1% increase in the number of digital images linked to object records. (1,443 images link)
2008	Strengthened Research	Processes and Activities	Productivity	Number of accessions records in Multi MIMSY	24,198 accessions records in Multi MIMSY	Increase the number of accession records in Multi MIMSY by 100% of the accessions for the year	100% of the accessions for the year added. (147 added)
2008	Strengthened Research	Processes and Activities	Productivity	Number of outgoing loan records in Multi MIMSY	2,918 outgoing loan records in Multi MIMSY	Increase the number of outgoing loan records in Multi MIMSY by 100% of the outgoing loans for the year	100% of the outgoing loans for the year added. (97 added)
2009	Strengthened Research	Mission and Business Results	Cultural and Historic Preservation	Number of collections records in MIMSY XG	851,240 collections records	Increase the number of collections records in Multi MIMSY by 1%	TBD
2009	Enhanced Management Excellence	Technology	Accessibility	Increase staff access and use of CIS	81 active users	90 users	TBD

2009	Strengthened Research	Mission and Business Results	Cultural and Historic Preservation	Number of electronic collection records augmented in MIMSY XG	120,332 electronic collection records augmented in MIMSY XG	Increase the number of electronic collections records augmented in MIMSY XG by 500	TBD
2009	Strengthened Research	Processes and Activities	Productivity	The number of digital images linked to object records	58,275 digital images linked to object records	Increase the number of digital images linked object records by 10%	TBD
2009	Strengthened Research	Processes and Activities	Productivity	Number of accession records in MIMSY XG	24,345 accessions records in MIMSY XG	Increase the number of accession records in MIMSY XG by 100% of the accessions for the year	TBD
2009	Strengthened Research	Processes and Activities	Productivity	Number of outgoing loan records in MIMSY XG	3,015 outgoing loan records in MIMSY XG	Increase the number of outgoing loan records in MIMSY XG by 100% of the outgoing loans for the year	TBD
2009	Increase Public Engagement	Customer Results	Access	Number of CIS records available to the public via the web	10,115 CIS records published to the web	Increase the number of CIS records available to the public via the web by 200	TBD
2009	Increased Public Engagement	Customer Results	Access	Number of CIS images available to the public via the web	11,248 CIS images available via the	Increase the number of images available	TBD

					web	to the public via the web by 200	
2010	Enhanced Management Excellence	Technology	Accessibility	Increase staff access and use of CIS	90 users	100 users	TBD
2010	Strengthened Research	Mission and Business Results	Cultural and Historic Preservation	Number of collections records in MIMSY XG	851,240 collections records	Increase the number of collections records in MIMSY XG by 1%	TBD
2010	Strengthened Research	Mission and Business Results	Cultural and Historic Preservation	Number of collections records augmented in MIMSY XG	120,332 electronic collections records augmented in MIMSY XG	Increase the number of electronic collections records augmented in MIMSY XG by 500	TBD
2010	Strengthened Research	Processes and Activities	Productivity	The number of digital images linked to object records	58,275 digital images linked to object records	Increase the number of digital images linked to object records by 10%.	TBD
2010	Strengthened Research	Processes and Activities	Productivity	Number of accession records in MIMSY XG	24,345 accessions records in MIMSY XG	Increase the number of accession records in MIMSY XG by 100% of the accessions for the year	TBD
2010	Strengthened Research	Processes and Activities	Productivity	Number of outgoing loan records in MIMSY XG	3,015 outgoing loan records in MIMSY XG	Increase the number of outgoing loan records in MIMSY XG by 100% of the outgoing loans for the year	TBD

2010	Increased Public Engagement	Customer Results	Access	Number of CIS records available to the public via the web	10,315 CIS records published to the web	Increase the number of records available to the public via the web by 200	TBD
2010	Increased Public Engagement	Customer Results	Access	Number of CIS images available to the public via the web	11,448 CIS images available to the public via the web	Increase the number of CIS images available to the public via the web by 200	TBD

Section F: Enterprise Architecture (EA)

1. Is this investment included in your agency's target enterprise architecture? **yes**
 - a. If "no," please explain why?
2. Is this investment included in the agency's EA Transition Strategy? **yes**
 - a. If "yes," provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment. **National Museum of American History Collections Information System**
 - b. If "no," please explain why?
3. Is this investment identified in a completed and approved segment architecture? **no**
 - a. If "yes," provide the six digit code corresponding to the agency segment architecture. The segment architecture codes are maintained by the agency Chief Architect. For detailed guidance regarding segment architecture codes, please refer to <http://www.egov.gov/>. **017-000**

4. Service Component Reference Model (SRM) Table :

Agency Component Name	Agency Component Description	FEA SRM Service Type	FEA SRM Component	Service Component Reused		Internal or External Reuse?	BY Funding Percentage
				Component Name	UPI		
Multi MIMSY COTS product	Provides online system help functionality	Customer Initiated Assistance	Online Help			No Reuse	5
Multi MIMSY COTS product	Supports tagging and aggregating sets of records using Object Package and Exhibitions.	Content Management	Tagging and Aggregation			No Reuse	5

	Loans, and Shipping functionality, etc.						
Multi MIMSY COTS product	Supports the redirection to documents and information for related content	Document Management	Document Referencing			No Reuse	5
Multi MIMSY COTS product	Has numerous indexed fields to group similar records logically	Document Management	Indexing			No Reuse	5
Multi MIMSY COTS product	Supports the categorization of collection object records	Document Management	Classification			No Reuse	5
Multi MIMSY COTS product	Supports access to Collection data and information for use by stakeholders	Knowledge Management	Information Retrieval			No Reuse	5
Multi MIMSY COTS product	supports many to many relationships between records and across modules (object to object, object to constituent, object to exhibition)	Knowledge Management	Information Mapping / Taxonomy			No Reuse	5
Multi MIMSY COTS product	Supports a thesaurus for data classification	Knowledge Management	Categorization			No Reuse	5
Multi MIMSY COTS product	Has multiple text fields for users to record research findings and track knowledge changes	Knowledge Management	Knowledge Capture			No Reuse	5
Multi MIMSY COTS product	Supports searching capability to retrieve specific sets of data. Also supports data extraction into other media to share with staff,	Knowledge Management	Knowledge Distribution and Delivery			No Reuse	5

	researchers, and the public						
Multi MIMSY COTS product	Supports many to many relationships between records and across modules (object to object, object to constituent, object to exhibition)	Records Management	Record Linking / Association			No Reuse	5
Multi MIMSY COTS product	Supports the categorization of documents and artifacts, both electronic and physical	Records Management	Document Classification			No Reuse	5
Multi MIMSY COTS product	Has fields to record rights to both objects and their surrogate images	Records Management	Digital Rights Management			No Reuse	5
Crystal Reports COTS product	Interfaces with Crystal Reports report writing software that supports creation of reports incorporating graphics and charts	Visualization	Graphing / Charting			Internal	2
Crystal Reports COTS product	Interfaces with Crystal Reports report writing software that supports ad hoc	Reporting	Ad Hoc			Internal	2
Crystal Reports COTS product	Interfaces with Crystal Reports report writing software that supports canned reports.	Reporting	Standardized / Canned			Internal	1
Multi MIMSY COTS product	Multi MIMSYs Oracle SQL database can be populated with external data	Data Management	Loading and Archiving			No Reuse	5
Multi MIMSY COTS product	Supports the classification of data / collection objects	Data Management	Data Classification			No Reuse	5

Multi MIMSY COTS product	Supports the listing and specification of collection assets	Asset / Materials Management	Asset Cataloging / Identification			No Reuse	5
Multi MIMSY COTS product	Authenticates users via a logon ID and password	Security Management	Identification and Authentication			No Reuse	5
Multi MIMSY COTS product	Supports management of system access	Security Management	Access Control			No Reuse	5
Multi MIMSY COTS product	Supports the grouping of files on a server	Collaboration	Document Library			No Reuse	5
Multi MIMSY COTS product	Supports retrieval of records based on search queries	Search	Query			No Reuse	5

5. Technical Reference Model (TRM) Table:				
FEA SRM Component	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification
Online Help	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Online Help	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Online Help	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Online Help	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Online Help	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Online Help	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Online Help	Component Framework	User Presentation / Interface	Static Display	CIS application
Tagging and Aggregation	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Document Referencing	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Document Referencing	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Document Referencing	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Document Referencing	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Document Referencing	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Document Referencing	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge

Document Referencing	Component Framework	User Presentation / Interface	Static Display	CIS application
Indexing	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Classification	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Information Retrieval	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Information Retrieval	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Information Retrieval	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Information Retrieval	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Information Retrieval	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Information Retrieval	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Information Retrieval	Component Framework	User Presentation / Interface	Static Display	CIS application
Information Mapping / Taxonomy	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Categorization	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Knowledge Capture	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Knowledge Capture	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Knowledge Capture	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Knowledge Capture	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Knowledge Capture	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Knowledge Capture	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Knowledge Capture	Component Framework	User Presentation / Interface	Static Display	CIS application
Knowledge Distribution and Delivery	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Knowledge Distribution and Delivery	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Knowledge Distribution and Delivery	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Knowledge Distribution and Delivery	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Knowledge	Service Platform	Database /	Database	Oracle

Distribution and Delivery	and Infrastructure	Storage		
Knowledge Distribution and Delivery	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Knowledge Distribution and Delivery	Component Framework	User Presentation / Interface	Static Display	CIS application
Record Linking / Association	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Document Classification	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Digital Rights Management	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Digital Rights Management	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Digital Rights Management	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Digital Rights Management	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Digital Rights Management	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Digital Rights Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Digital Rights Management	Component Framework	User Presentation / Interface	Static Display	CIS application
Graphing / Charting	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / Crystal Reports
Graphing / Charting	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Graphing / Charting	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Graphing / Charting	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Graphing / Charting	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Graphing / Charting	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Graphing / Charting	Component Framework	User Presentation / Interface	Static Display	Crystal Reports
Graphing / Charting	Component Framework	Data Management	Reporting and Analysis	Crystal Reports
Ad Hoc	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / Crystal Reports
Ad Hoc	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Ad Hoc	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Ad Hoc	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Ad Hoc	Service Platform and Infrastructure	Database / Storage	Database	Oracle

Ad Hoc	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Ad Hoc	Component Framework	User Presentation / Interface	Static Display	Crystal Reports
Ad Hoc	Component Framework	Data Management	Reporting and Analysis	Crystal Reports
Standardized / Canned	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / Crystal Reports
Standardized / Canned	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Standardized / Canned	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Standardized / Canned	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Standardized / Canned	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Standardized / Canned	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Standardized / Canned	Component Framework	User Presentation / Interface	Static Display	Crystal Reports
Standardized / Canned	Component Framework	Data Management	Reporting and Analysis	Crystal Reports
Loading and Archiving	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Data Classification	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Asset Cataloging / Identification	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Asset Cataloging / Identification	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Asset Cataloging / Identification	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Asset Cataloging / Identification	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Asset Cataloging / Identification	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Asset Cataloging / Identification	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Asset Cataloging / Identification	Component Framework	User Presentation / Interface	Static Display	CIS application
Identification and Authentication	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Identification and Authentication	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Identification and Authentication	Service Access and Delivery	Service Requirements	Authentication / Single Sign-on	eDirectory
Identification and Authentication	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Identification and Authentication	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows

Identification and Authentication	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Identification and Authentication	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Identification and Authentication	Component Framework	User Presentation / Interface	Static Display	CIS application
Access Control	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Access Control	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Access Control	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Access Control	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Access Control	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Access Control	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Access Control	Component Framework	User Presentation / Interface	Static Display	CIS application
Document Library	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Document Library	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Document Library	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Document Library	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Document Library	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Document Library	Service Platform and Infrastructure	Database / Storage	Storage	Dell server
Document Library	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Document Library	Component Framework	User Presentation / Interface	Static Display	CIS application
Query	Service Access and Delivery	Access Channels	Other Electronic Channels	System to System / CIS client
Query	Service Access and Delivery	Delivery Channels	Intranet	Intranet
Query	Service Access and Delivery	Service Transport	Service Transport	TCP/IP
Query	Service Platform and Infrastructure	Delivery Servers	Application Servers	MS Windows
Query	Service Platform and Infrastructure	Database / Storage	Database	Oracle
Query	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Dell PowerEdge
Query	Component Framework	User Presentation / Interface	Static Display	CIS application

6. Will the application leverage existing components and/or applications across the Government (i.e., USA.Gov, Pay.Gov, etc)? **no**
 - a. If "yes," please describe.

Part III: For "Operation and Maintenance" investments ONLY (Steady State)

Section A: Risk Management (All Capital Assets)

1. Does the investment have a Risk Management Plan? **yes**
 - a. If "yes," what is the date of the plan? **May 1, 2004**
 - b. Has the Risk Management Plan been significantly changed since last year's submission to OMB? **no**
 - c. If "yes," describe any significant changes:
2. If there currently is no plan, will a plan be developed? [Not answered]
 - a. If "yes," what is the planned completion date? [Not answered]
 - b. If "no," what is the strategy for managing the risks? [Not answered]