

FY 2002 VISN PROGRAM GOALS AND ACCOMPLISHMENTS (\$000)

October 1, 2001 through September 30, 2002

Prepared by VA OSDBU 11-23-02*

FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
WEST HAVEN, CT (689), NEWINGTON, CT (627)									
FPDS ICAR	26,567	11,235	1,089	4,528	1,274	474		271	
FPDS SOCAR	11,653	4,570	278	25	434	151	15	135	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	38,220	15,805	1,367	4,553	1,708	625	15	406	0
% OF T/P		41.35%	3.58%	11.91%	4.47%	1.64%	0.04%	1.06%	0.00%
WHITE RIVER JUNCTION, VT (405)									
FPDS ICAR	14,365	4,512	775	2,082	1,047	575	12	360	
FPDS SOCAR	5,881	2,466	108	77	243	189	9	135	15
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	20,246	6,978	883	2,159	1,290	764	21	495	15
% OF T/P		34.47%	4.36%	10.66%	6.37%	3.77%	0.10%	2.44%	0.07%
TOTAL VISN 1									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	167,027	58,564	4,653	18,164	4,169	6,475	197	13,863	0
FPDS SOCAR	52,728	22,789	1,112	1,581	1,833	1,601	138	453	64
PURCHASE CARD	535	73	12	0	31	30	0	0	0
TOTAL	220,290	81,426	5,777	19,745	6,033	8,106	335	14,316	64
% OF T/P		36.96%	2.62%	8.96%	2.74%	3.68%	0.15%	6.50%	0.03%
VISN 2 -- VA Healthcare Network Upstate New York									
VISN 2 (242) - TOTALS INCLUDE ALBANY (500), BATH (514), BUFFALO (528), BATAVIA (513), CANANDAIGUA (532), SYRACUSE (670)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	75,972	28,046	2,593	11,532	10,037	1,191		10,268	
FPDS SOCAR	19,438	8,097	441	247	622	647	197	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	95,410	36,143	3,034	11,779	10,659	1,838	197	10,268	0
% OF T/P		37.88%	3.18%	12.35%	11.17%	1.93%	0.21%	10.76%	0.00%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
VISN 3 (243) - TOTALS INCLUDE BRONX, NY (526), BROOKLYN, NY (527), EAST ORANGE, NJ (561), LYONS, NJ (604), MONTROSE, NY (620), CASTLE POINT, NY (533), NEW YORK, NY (630), NORTHPORT, NY (632)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	126,132	50,575	6,934	17,980	5,616	1,469	1,276	10,796	28
FPDS SOCAR	11,473	7,423	535	112	495	331	1	5	5
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	137,605	57,998	7,469	18,092	6,111	1,800	1,277	10,801	33
% OF T/P		42.15%	5.43%	13.15%	4.44%	1.31%	0.93%	7.85%	0.02%
VISN 4 -- VA Stars & Stripes Network									
ALTOONA, PA (503)									
FPDS ICAR	13,984	2,128	23	187	255	189	5	210	
FPDS SOCAR	3,185	1,193	28	17	82	203	59	24	0
PURCHASE CARD	1,170	773	38	0	48	56	16	0	0
TOTAL	18,339	4,094	89	204	385	448	80	234	0
% OF T/P		22.32%	0.49%	1.11%	2.10%	2.44%	0.43%	1.28%	0.00%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
BUTLER, PA (529)									
FPDS ICAR	9,310	4,402		37	273	193		18	
FPDS SOCAR	1,154	488	64	55	76	81	0	16	16
PURCHASE CARD	1,403	776	72	0	73	60	22	2	0
TOTAL	11,867	5,666	136	92	422	334	22	36	16
% OF T/P		47.75%	1.15%	0.78%	3.56%	2.81%	0.19%	0.30%	0.13%
CLARKSBURG, WV (540)									
FPDS ICAR	3,055	1,191	18	910	317	546		239	
FPDS SOCAR	567	413	13	1	90	73	0	0	0
PURCHASE CARD	3,011	560	177	0	231	233	6	0	0
TOTAL	6,633	2,164	208	911	638	852	6	239	0
% OF T/P		32.62%	3.13%	13.73%	9.62%	12.84%	0.09%	3.60%	0.00%
COATESVILLE, PA (542)									
FPDS ICAR	14,831	9,622	162	2,022	624	83		1,617	
FPDS SOCAR	1,157	697	22	36	47	54	0	18	5
PURCHASE CARD	4,429	1,400	600	2	795	150	15	8	0
TOTAL	20,417	11,719	784	2,060	1,466	287	15	1,643	5
% OF T/P		57.40%	3.84%	10.09%	7.18%	1.41%	0.07%	8.05%	0.02%
ERIE, PA (562)									
FPDS ICAR	2,611	1,660	279	167	243			243	
FPDS SOCAR	2,114	821	67	0	118	92	0	0	0
PURCHASE CARD	1,940	1,123	107	0	31	29	11	6	0
TOTAL	6,665	3,604	453	167	392	121	11	249	0
% OF T/P		54.07%	6.80%	2.51%	5.87%	1.82%	0.17%	3.73%	0.00%
LEBANON, PA (595)									
FPDS ICAR	15,515	4,140	602	1,496	1,347	798		1,354	
FPDS SOCAR	3,130	1,751	150	4	195	326	12	0	0
PURCHASE CARD	4,016	2,117	719	0	83	256	50	0	0
TOTAL	22,661	8,008	1,471	1,500	1,625	1,380	62	1,354	0
% OF T/P		35.34%	6.49%	6.62%	7.17%	6.09%	0.27%	5.98%	0.00%
PHILADELPHIA, PA (642)									
FPDS ICAR	15,541	7,511	84	461					
FPDS SOCAR	27,253	2,212	29	18	154	67	0	87	72
PURCHASE CARD	13,663	6,990	4,645	0	981	1,126	26	2	0
TOTAL	56,457	16,713	4,758	479	1,135	1,193	26	89	72
% OF T/P		29.60%	8.43%	0.85%	2.01%	2.11%	0.05%	0.16%	0.13%
PITTSBURGH (HD), PA (646) - INCLUDES PITTSBURGH (UD), PA (645)									
FPDS ICAR	59,517	18,755	2,449	7,277	3,443	118		1,765	
FPDS SOCAR	15,593	7,985	512	121	340	677	15	148	8
PURCHASE CARD	7,556	3,472	562	0	228	288	75	13	0
TOTAL	82,666	30,212	3,523	7,398	4,011	1,083	90	1,926	8
% OF T/P		36.55%	4.26%	8.95%	4.85%	1.31%	0.11%	2.33%	0.01%

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WASHINGTON, DC (688)									
FPDS ICAR	24,890	12,914	2,304	5,362	2,967	3,919	346	2,090	
FPDS SOCAR	9,451	5,307	801	108	998	421	23	60	23
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	34,341	18,221	3,105	5,470	3,965	4,340	369	2,150	23
% OF T/P		53.06%	9.04%	15.93%	11.55%	12.64%	1.07%	6.26%	0.07%
TOTAL VISN 5									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	73,518	41,828	8,223	15,341	8,389	6,819	500	10,593	0
FPDS SOCAR	25,899	13,177	2,145	339	2,285	1,304	90	335	146
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	99,417	55,005	10,368	15,680	10,674	8,123	590	10,928	146
% OF T/P		55.33%	10.43%	15.77%	10.74%	8.17%	0.59%	10.99%	0.15%
VISN 6 -- The Mid-Atlantic Network									
ASHEVILLE, NC (637)									
FPDS ICAR	7,760	1,485	120	81	310	229			
FPDS SOCAR	7,650	2,736	147	5	377	103	0	10	5
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	15,410	4,221	267	86	687	332	0	10	5
% OF T/P		27.39%	1.73%	0.56%	4.46%	2.15%	0.00%	0.06%	0.03%
BECKLEY, WV (517)									
FPDS ICAR	8,051	4,364	12	2,796	383			151	
FPDS SOCAR	1,251	1,057	0	0	32	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	9,302	5,421	12	2,796	415	0	0	151	0
% OF T/P		58.28%	0.13%	30.06%	4.46%	0.00%	0.00%	1.62%	0.00%
DURHAM, NC (558)									
FPDS ICAR	32,597	3,743	611		1,316	30			
FPDS SOCAR	8,913	3,274	113	7	507	173	3	5	5
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	41,510	7,017	724	7	1,823	203	3	5	5
% OF T/P		16.90%	1.74%	0.02%	4.39%	0.49%	0.01%	0.01%	0.01%
FAYETTEVILLE, NC (565)									
FPDS ICAR	10,209	2,015		49	49	314		363	
FPDS SOCAR	5,709	2,510	84	0	593	207	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	15,918	4,525	84	49	642	521	0	363	0
% OF T/P		28.43%	0.53%	0.31%	4.03%	3.27%	0.00%	2.28%	0.00%
HAMPTON, VA (590)									
FPDS ICAR	11,395	6,977	76	5,414	3,858	92		1,321	
FPDS SOCAR	9,702	4,132	275	65	550	144	4	254	28
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	21,097	11,109	351	5,479	4,408	236	4	1,575	28
% OF T/P		52.66%	1.66%	25.97%	20.89%	1.12%	0.02%	7.47%	0.13%

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RICHMOND, VA (652)									
FPDS ICAR	22,541	4,254	415	895	1,432	363		958	2
FPDS SOCAR	15,885	5,760	717	5	353	106	5	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	38,426	10,014	1,132	900	1,785	469	5	958	2
% OF T/P		26.06%	2.95%	2.34%	4.65%	1.22%	0.01%	2.49%	0.01%
SALEM, VA (658)									
FPDS ICAR	9,271	3,470	800	1,795	1,005	610		2,520	
FPDS SOCAR	4,100	2,303	39	12	154	160	3	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	13,371	5,773	839	1,807	1,159	770	3	2,520	0
% OF T/P		43.18%	6.27%	13.51%	8.67%	5.76%	0.02%	18.85%	0.00%
SALISBURY, NC (659)									
FPDS ICAR	14,819	7,096	268	4,399	1,537	41	41	3,302	
FPDS SOCAR	6,942	4,200	219	24	810	1,186	269	41	34
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	21,761	11,296	487	4,423	2,347	1,227	310	3,343	34
% OF T/P		51.91%	2.24%	20.33%	10.79%	5.64%	1.42%	15.36%	0.16%
VISN 6 (246)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 6									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	116,643	33,404	2,302	15,429	9,890	1,679	41	8,615	2
FPDS SOCAR	60,152	25,972	1,594	118	3,376	2,079	284	310	72
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	176,795	59,376	3,896	15,547	13,266	3,758	325	8,925	74
% OF T/P		33.58%	2.20%	8.79%	7.50%	2.13%	0.18%	5.05%	0.04%
VISN 7 -- The Atlanta Network									
ATLANTA, GA (508)									
FPDS ICAR	7,336	2,398	361	29	313	56	29		
FPDS SOCAR	3,558	1,598	82	10	82	71	1	1	1
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	10,894	3,996	443	39	395	127	30	1	1
% OF T/P		36.68%	4.07%	0.36%	3.63%	1.17%	0.28%	0.01%	0.01%
AUGUSTA, GA (509)									
FPDS ICAR	13,930	8,307	444		359	142		42	
FPDS SOCAR	7,385	3,840	203	0	561	418	1	0	0
PURCHASE CARD	13,113	5,538	2,298	118	823	649	22	0	0
TOTAL	34,428	17,685	2,945	118	1,743	1,209	23	42	0
% OF T/P		51.37%	8.55%	0.34%	5.06%	3.51%	0.07%	0.12%	0.00%

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BIRMINGHAM, AL (521) - INCLUDES TUSCALOOSA, AL (679)									
FPDS ICAR	13,887	2,584	215	724	79	215			
FPDS SOCAR	4,038	1,818	201	0	149	53	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	17,925	4,402	416	724	228	268	0	0	0
% OF T/P		24.56%	2.32%	4.04%	1.27%	1.50%	0.00%	0.00%	0.00%
CHARLESTON, SC (534)									
FPDS ICAR	1,657	176		87	35	51	51		
FPDS SOCAR	5,152	1,836	194	26	217	106	40	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	6,809	2,012	194	113	252	157	91	0	0
% OF T/P		29.55%	2.85%	1.66%	3.70%	2.31%	1.34%	0.00%	0.00%
COLUMBIA, SC (544)									
FPDS ICAR	7,734	960	93		124				
FPDS SOCAR	11,854	6,249	179	0	329	816	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	19,588	7,209	272	0	453	816	0	0	0
% OF T/P		36.80%	1.39%	0.00%	2.31%	4.17%	0.00%	0.00%	0.00%
DUBLIN, GA (557)									
FPDS ICAR	2,992	1,107	202	30		4			
FPDS SOCAR	2,246	1,407	99	1	85	171	0	14	14
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	5,238	2,514	301	31	85	175	0	14	14
% OF T/P		48.00%	5.75%	0.59%	1.62%	3.34%	0.00%	0.27%	0.27%
MONTGOMERY, AL (619) - INCLUDES TUSKEGEE, AL (680)									
FPDS ICAR	11,361	2,086	36		74	68			
FPDS SOCAR	3,817	2,196	339	0	200	220	17	17	10
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	15,178	4,282	375	0	274	288	17	17	10
% OF T/P		28.21%	2.47%	0.00%	1.81%	1.90%	0.11%	0.11%	0.07%
VISN 7 CONSOLIDATED CONTRACTING ACTIVITY (247)									
FPDS ICAR	46,911	22,889	1,262	2,752	2,751	1,855	237	4,348	
FPDS SOCAR	6,391	3,320	219	13	119	178	0	27	27
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	53,302	26,209	1,481	2,765	2,870	2,033	237	4,375	27
% OF T/P		49.17%	2.78%	5.19%	5.38%	3.81%	0.44%	8.21%	0.05%
TOTAL VISN 7									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	105,808	40,507	2,613	3,622	3,735	2,391	317	4,390	0
FPDS SOCAR	44,441	22,264	1,516	50	1,742	2,033	59	59	52
PURCHASE CARD	13,113	5,538	2,298	118	823	649	22	0	0
TOTAL	163,362	68,309	6,427	3,790	6,300	5,073	398	4,449	52
% OF T/P		41.81%	3.93%	2.32%	3.86%	3.11%	0.24%	2.72%	0.03%

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VISN 8 -- VA Sunshine Healthcare Network									
BAY PINES, FL (516)									
FPDS ICAR	34,024	9,706	2,549	1,551	795	2,658	81	232	
FPDS SOCAR	14,468	5,713	426	40	646	543	39	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	48,492	15,419	2,975	1,591	1,441	3,201	120	232	0
% OF T/P		31.80%	6.14%	3.28%	2.97%	6.60%	0.25%	0.48%	0.00%
GAINESVILLE, FL (573) INCLUDES LAKE CITY (594)									
FPDS ICAR	34,406	5,773	1,512	741	1,573	699		1,870	
FPDS SOCAR	14,445	5,682	1,707	298	690	478	19	5	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	48,851	11,455	3,219	1,039	2,263	1,177	19	1,875	0
% OF T/P		23.45%	6.59%	2.13%	4.63%	2.41%	0.04%	3.84%	0.00%
MIAMI, FL (546)									
FPDS ICAR	19,202	8,180	3,123	1,976	1,028	882	92	780	
FPDS SOCAR	63,903	10,129	584	34	538	214	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	83,105	18,309	3,707	2,010	1,566	1,096	92	780	0
% OF T/P		22.03%	4.46%	2.42%	1.88%	1.32%	0.11%	0.94%	0.00%
SAN JUAN, PR (672)									
FPDS ICAR	21,752	9,301	1,727	3,493	65	862			
FPDS SOCAR	65,801	17,222	8,733	77	1,011	667	0	0	0
PURCHASE CARD	6,068	3,417	1,941	0	97	54	0	0	0
TOTAL	93,621	29,940	12,401	3,570	1,173	1,583	0	0	0
% OF T/P		31.98%	13.25%	3.81%	1.25%	1.69%	0.00%	0.00%	0.00%
TAMPA, FL (673)									
FPDS ICAR	55,543	17,816	1,389	8,674	2,488	4,524		150	
FPDS SOCAR	29,903	15,721	206	1,392	3,418	293	45	52	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	85,446	33,537	1,595	10,066	5,906	4,817	45	202	0
% OF T/P		39.25%	1.87%	11.78%	6.91%	5.64%	0.05%	0.24%	0.00%
VISN 8 (248)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WEST PALM BEACH, FL (548)									
FPDS ICAR	30,111	5,924	4,099		283	270			
FPDS SOCAR	9,493	7,769	91	12	41	32	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	39,604	13,693	4,190	12	324	302	0	0	0
% OF T/P		34.57%	10.58%	0.03%	0.82%	0.76%	0.00%	0.00%	0.00%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
TOTAL VISN 8									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	195,038	56,700	14,399	16,435	6,232	9,895	173	3,032	0
FPDS SOCAR	198,013	62,236	11,747	1,853	6,344	2,227	103	57	0
PURCHASE CARD	6,068	3,417	1,941	0	97	54	0	0	0
TOTAL	399,119	122,353	28,087	18,288	12,673	12,176	276	3,089	0
% OF T/P		30.66%	7.04%	4.58%	3.18%	3.05%	0.07%	0.77%	0.00%
VISN 9 -- VA Mid South Healthcare Network									
HUNTINGTON, WV (581)									
FPDS ICAR	17,856	3,873	1,096	1,058	1,171	136	33	1,271	
FPDS SOCAR	1,885	986	52	0	95	130	12	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	19,741	4,859	1,148	1,058	1,266	266	45	1,271	0
% OF T/P		24.61%	5.82%	5.36%	6.41%	1.35%	0.23%	6.44%	0.00%
LEXINGTON, KY (596)									
FPDS ICAR	9,280	2,543		142		3			
FPDS SOCAR	2,908	931	15	464	125	69	0	0	0
PURCHASE CARD	2,693	2,200	38	0	239	160	16	12	0
TOTAL	14,881	5,674	53	606	364	232	16	12	0
% OF T/P		38.13%	0.35%	4.07%	2.44%	1.56%	0.11%	0.08%	0.00%
LOUISVILLE, KY (603)									
FPDS ICAR	17,661	4,717	325	1,326	869	341	325	346	44
FPDS SOCAR	3,794	1,393	194	6	226	120	1	9	9
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	21,455	6,110	519	1,332	1,095	461	326	355	53
% OF T/P		28.48%	2.42%	6.21%	5.10%	2.15%	1.52%	1.65%	0.25%
MEMPHIS, TN (614)									
FPDS ICAR	12,520	3,667	284	935	477	25	25	835	
FPDS SOCAR	20,285	4,500	248	31	224	380	4	3	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	32,805	8,167	532	966	701	405	29	838	0
% OF T/P		24.90%	1.62%	2.94%	2.14%	1.23%	0.09%	2.55%	0.00%
MOUNTAIN HOME TN (621)									
FPDS ICAR	24,948	4,954	357		576	212			
FPDS SOCAR	7,244	3,800	60	0	692	136	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	32,192	8,754	417	0	1,268	348	0	0	0
% OF T/P		27.19%	1.30%	0.00%	3.94%	1.08%	0.00%	0.00%	0.00%
NASHVILLE, TN (626) - INCLUDES MURFREESBORO, TN (622)									
FPDS ICAR	26,090	10,357	593	3,198	1,174	340		761	
FPDS SOCAR	25,309	5,482	313	23	496	252	15	43	21
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	51,399	15,839	906	3,221	1,670	592	15	804	21
% OF T/P		30.82%	1.76%	6.27%	3.25%	1.15%	0.03%	1.56%	0.04%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 9 CONSOLIDATED CONTRACTING ACTIVITY (249)									
FPDS ICAR	16,969	2,052			171	343			
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	16,969	2,052	0	0	171	343	0	0	0
% OF T/P		12.09%	0.00%	0.00%	1.01%	2.02%	0.00%	0.00%	0.00%
TOTAL VISN 9									
GOAL		40.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	125,324	32,163	2,655	6,659	4,438	1,400	383	3,213	44
FPDS SOCAR	61,425	17,092	882	524	1,858	1,087	32	55	30
PURCHASE CARD	2,693	2,200	38	0	239	160	16	12	0
TOTAL	189,442	51,455	3,575	7,183	6,535	2,647	431	3,280	74
% OF T/P		27.16%	1.89%	3.79%	3.45%	1.40%	0.23%	1.73%	0.04%
VISN 10 -- VA Healthcare System of Ohio									
CHILLICOTHE, OH (538)									
FPDS ICAR	9,433	5,200	1,422	906	1,906	216		2,182	48
FPDS SOCAR	10,019	3,624	95	9	309	168	71	33	22
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	19,452	8,824	1,517	915	2,215	384	71	2,215	70
% OF T/P		45.36%	7.80%	4.70%	11.39%	1.97%	0.37%	11.39%	0.36%
CINCINNATI, OH (539)									
FPDS ICAR	29,415	8,417	372	2,410	1,348	1,260	36	1,620	336
FPDS SOCAR	15,633	10,312	324	42	1,284	921	191	376	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	45,048	18,729	696	2,452	2,632	2,181	227	1,996	336
% OF T/P		41.58%	1.55%	5.44%	5.84%	4.84%	0.50%	4.43%	0.75%
CLEVELAND, OH (541)									
FPDS ICAR	33,722	17,008	6,821	1,445	1,256			6,466	
FPDS SOCAR	27,625	22,121	299	142	621	134	0	0	0
PURCHASE CARD	10,153	5,226	1,363	0	483	229	1	0	0
TOTAL	71,500	44,355	8,483	1,587	2,360	363	1	6,466	0
% OF T/P		62.03%	11.86%	2.22%	3.30%	0.51%	0.00%	9.04%	0.00%
COLUMBUS, OH (757)									
FPDS ICAR	8,594	3,924	876		74				
FPDS SOCAR	1,679	698	25	31	19	34	0	19	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	10,273	4,622	901	31	93	34	0	19	0
% OF T/P		44.99%	8.77%	0.30%	0.91%	0.33%	0.00%	0.18%	0.00%
DAYTON, OH (552)									
FPDS ICAR	14,506	10,191	130	1,333	6,231	727		559	
FPDS SOCAR	1,512	1,117	0	33	96	38	4	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	16,018	11,308	130	1,366	6,327	765	4	559	0
% OF T/P		70.60%	0.81%	8.53%	39.50%	4.78%	0.02%	3.49%	0.00%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 10 CONSOLIDATED CONTRACTING ACTIVITY (250)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 10									
GOAL		40.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	95,670	44,740	9,621	6,094	10,815	2,203	36	10,827	384
FPDS SOCAR	56,468	37,872	743	257	2,329	1,295	266	428	22
PURCHASE CARD	10,153	5,226	1,363	0	483	229	1	0	0
TOTAL	162,291	87,838	11,727	6,351	13,627	3,727	303	11,255	406
% OF T/P		54.12%	7.23%	3.91%	8.40%	2.30%	0.19%	6.94%	0.25%
VISN 11 -- Veterans In Partnership									
ANN ARBOR, MI (506)									
FPDS ICAR	11,766	2,575	303	119	823	90		15	133
FPDS SOCAR	15,001	3,173	281	0	392	85	0	57	57
PURCHASE CARD	4,248	1,556	81	3	150	84	0	0	0
TOTAL	31,015	7,304	665	122	1,365	259	0	72	190
% OF T/P		23.55%	2.14%	0.39%	4.40%	0.84%	0.00%	0.23%	0.61%
BATTLE CREEK, MI (515)									
FPDS ICAR	11,962	2,630	22	870	1,052	194		837	
FPDS SOCAR	2,710	1,302	116	60	177	206	6	0	0
PURCHASE CARD	7,447	5,712	272	0	168	196	18	0	3
TOTAL	22,119	9,644	410	930	1,397	596	24	837	3
% OF T/P		43.60%	1.85%	4.20%	6.31%	2.70%	0.11%	3.78%	0.02%
DANVILLE, IL (550)									
FPDS ICAR	6,407	2,408		1,046	398	25		1,046	
FPDS SOCAR	7,893	1,992	18	0	125	303	1	0	0
PURCHASE CARD	6,122	3,577	373	0	162	108	9	0	0
TOTAL	20,422	7,977	391	1,046	685	436	10	1,046	0
% OF T/P		39.06%	1.91%	5.12%	3.35%	2.14%	0.05%	5.12%	0.00%
DETROIT, MI (553)									
FPDS ICAR	12,272	3,340	166	175	198	90		144	
FPDS SOCAR	9,265	1,311	162	92	59	82	75	1	1
PURCHASE CARD	6,457	3,244	493	0	314	141	37	0	0
TOTAL	27,994	7,895	821	267	571	313	112	145	1
% OF T/P		28.20%	2.93%	0.95%	2.04%	1.12%	0.40%	0.52%	0.00%
INDIANAPOLIS, IN (583)									
FPDS ICAR	44,695	5,158	344	211	91	176		103	
FPDS SOCAR	9,554	3,201	583	1,839	332	105	0	905	16
PURCHASE CARD	7,166	2,368	236	0	315	212	0	1	0
TOTAL	61,415	10,727	1,163	2,050	738	493	0	1,009	16
% OF T/P		17.47%	1.89%	3.34%	1.20%	0.80%	0.00%	1.64%	0.03%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
MARION, IN (610) INCLUDES FT WAYNE, IN									
FPDS ICAR	14,056	4,772	440		203				
FPDS SOCAR	4,261	1,697	511	56	179	114	0	2	1
PURCHASE CARD	2	2	1	0	0	0	0	0	0
TOTAL	18,319	6,471	952	56	382	114	0	2	1
% OF T/P		35.32%	5.20%	0.31%	2.09%	0.62%	0.00%	0.01%	0.01%
SAGINAW, MI (655)									
FPDS ICAR	3,200	1,855	36	1,043	36				
FPDS SOCAR	2,857	805	89	226	114	61	9	0	0
PURCHASE CARD	2,816	1,479	242	0	232	76	1	5	0
TOTAL	8,873	4,139	367	1,269	382	137	10	5	0
% OF T/P		46.65%	4.14%	14.30%	4.31%	1.55%	0.11%	0.06%	0.00%
VISN 11 (251)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 11									
GOAL		40.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	104,358	22,738	1,311	3,464	2,801	575	0	2,145	133
FPDS SOCAR	51,541	13,481	1,760	2,273	1,378	956	91	965	75
PURCHASE CARD	34,259	17,939	1,698	3	1,341	818	65	6	3
TOTAL	190,158	54,158	4,769	5,740	5,520	2,349	156	3,116	211
% OF T/P		28.48%	2.51%	3.02%	2.90%	1.24%	0.08%	1.64%	0.11%
VISN 12 -- The Great Lakes Health Care System									
MILWAUKEE (CSC), WI (69D) - TOTALS INCLUDE CHICAGO (LAKESIDE AND WESTSIDE); HINES; IRON MOUNTAIN; MADISON; MILWAUKEE; NORTH CHICAGO; HINES CMOP; AND TAHOMA									
GOAL		40.00%	5.00%	5.00%	6.00%	0.00%	3.00%	3.00%	0.00%
FPDS ICAR	150,907	50,380	3,818	21,088	6,715	6,525	160	13,019	76
FPDS SOCAR	28,288	13,041	464	2,629	1,072	891	4	0	0
PURCHASE CARD	38,302	2,343	1,259	0	1,363	1,508	4	7	0
TOTAL	217,497	65,764	5,541	23,717	9,150	8,924	168	13,026	76
% OF T/P		30.24%	2.55%	10.90%	4.21%	4.10%	0.08%	5.99%	0.03%
VISN 13									
FARGO, ND (437)									
FPDS ICAR	4,380	1,463	310	443		268			
FPDS SOCAR	2,283	683	56	1	18	181	3	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	6,663	2,146	366	444	18	449	3	0	0
% OF T/P		32.21%	5.49%	6.66%	0.27%	6.74%	0.05%	0.00%	0.00%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
FT. MEADE, SD (568) - INCLUDES HOT SPRINGS, SD (579)									
FPDS ICAR	10,691	4,397	226	760	688	1,049		842	
FPDS SOCAR	5,126	3,190	85	36	121	157	0	21	20
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	15,817	7,587	311	796	809	1,206	0	863	20
% OF T/P		47.97%	1.97%	5.03%	5.11%	7.62%	0.00%	5.46%	0.13%
MINNEAPOLIS, MN (618)									
FPDS ICAR	50,927	10,403	4,389	255	558	3,948		798	
FPDS SOCAR	7,700	2,424	170	20	158	156	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	58,627	12,827	4,559	275	716	4,104	0	798	0
% OF T/P		21.88%	7.78%	0.47%	1.22%	7.00%	0.00%	1.36%	0.00%
SIOUX FALLS, SD (438)									
FPDS ICAR	7,928	5,447	53	1,076	1,076				
FPDS SOCAR	13,489	7,742	108	60	453	1,671	6	6	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	21,417	13,189	161	1,136	1,529	1,671	6	6	0
% OF T/P		61.58%	0.75%	5.30%	7.14%	7.80%	0.03%	0.03%	0.00%
ST. CLOUD, MN (656)									
FPDS ICAR	5,548	2,091	600		673	21			
FPDS SOCAR	4,681	765	127	22	112	59	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	10,229	2,856	727	22	785	80	0	0	0
% OF T/P		27.92%	7.11%	0.22%	7.67%	0.78%	0.00%	0.00%	0.00%
VISN 13 (253)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 13									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	79,474	23,801	5,578	2,534	2,995	5,286	0	1,640	0
FPDS SOCAR	33,279	14,804	546	139	862	2,224	9	27	20
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	112,753	38,605	6,124	2,673	3,857	7,510	9	1,667	20
% OF T/P		34.24%	5.43%	2.37%	3.42%	6.66%	0.01%	1.48%	0.02%
VISN 14									
OMAHA, NE (636) INCLUDES DES MOINES (555), KNOXVILLE (592), LINCOLN (597), GRAND ISLAND (574)									
FPDS ICAR	81,388	18,128	940	9,364	3,213	1,305	298	5,023	
FPDS SOCAR	16,932	7,171	692	150	671	630	62	31	8
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	98,320	25,299	1,632	9,514	3,884	1,935	360	5,054	8
% OF T/P		25.73%	1.66%	9.68%	3.95%	1.97%	0.37%	5.14%	0.01%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
IOWA CITY, IA (584)									
FPDS ICAR	206	47	16						
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	206	47	16	0	0	0	0	0	0
% OF T/P		22.82%	7.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 14									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	81,594	18,175	956	9,364	3,213	1,305	298	5,023	0
FPDS SOCAR	16,932	7,171	692	150	671	630	62	31	8
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	98,526	25,346	1,648	9,514	3,884	1,935	360	5,054	8
% OF T/P		25.73%	1.67%	9.66%	3.94%	1.96%	0.37%	5.13%	0.01%
VISN 15 -- VA Heartland Network									
COLUMBIA, MO (543)									
FPDS ICAR	2,938	938	145		391	74			
FPDS SOCAR	285	72	0	0	1	18	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	3,223	1,010	145	0	392	92	0	0	0
% OF T/P		31.34%	4.50%	0.00%	12.16%	2.85%	0.00%	0.00%	0.00%
KANSAS CITY, MO (589)									
FPDS ICAR	16,646	4,989	318		2,192	104	78		50
FPDS SOCAR	11,351	4,517	234	248	287	341	29	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	27,997	9,506	552	248	2,479	445	107	0	50
% OF T/P		33.95%	1.97%	0.89%	8.85%	1.59%	0.38%	0.00%	0.18%
MARION, IL (609)									
FPDS ICAR	11,413	3,300	212	43	1,231	486	56	164	
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	11,413	3,300	212	43	1,231	486	56	164	0
% OF T/P		28.91%	1.86%	0.38%	10.79%	4.26%	0.49%	1.44%	0.00%
POPLAR BLUFF, MO (647)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ST. LOUIS, MO (657)									
FPDS ICAR	13,611	5,214	582	447	1,766	912		447	
FPDS SOCAR	5,696	3,158	140	65	221	361	78	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	19,307	8,372	722	512	1,987	1,273	78	447	0
% OF T/P		43.36%	3.74%	2.65%	10.29%	6.59%	0.40%	2.32%	0.00%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
TOPEKA/LEAVENWORTH (677)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
VISN 15 CONSOLIDATED CONTRACTING (255)									
FPDS ICAR	25,649	16,456	386	8,411	1,229	1,154	2	333	
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	25,649	16,456	386	8,411	1,229	1,154	2	333	0
% OF T/P		1	0	0	0	0	0	0	0.00%
WICHITA, KS (452)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 15									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	70,257	30,897	1,643	8,901	6,809	2,730	136	944	50
FPDS SOCAR	17,332	7,747	374	313	509	720	107	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	87,589	38,644	2,017	9,214	7,318	3,450	243	944	50
% OF T/P		44.12%	2.30%	10.52%	8.35%	3.94%	0.28%	1.08%	0.06%
VISN 16 -- South Central VA Healthcare Network									
ALEXANDRIA, LA (502)									
FPDS ICAR	10,529	6,708	311	1,215	960	228		730	
FPDS SOCAR	1,509	704	65	0	68	36	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	12,038	7,412	376	1,215	1,028	264	0	730	0
% OF T/P		61.57%	3.12%	10.09%	8.54%	2.19%	0.00%	6.06%	0.00%
BILOXI, MS (520)									
FPDS ICAR	24,237	10,778	144	4,589	4,514	837		355	
FPDS SOCAR	10,141	6,490	282	24	619	766	371	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	34,378	17,268	426	4,613	5,133	1,603	371	355	0
% OF T/P		50.23%	1.24%	13.42%	14.93%	4.66%	1.08%	1.03%	0.00%
FAYETTEVILLE, AR (564)									
FPDS ICAR	6,912	1,618	10	675	79	45		685	
FPDS SOCAR	10,707	7,035	1,671	60	593	775	0	67	17
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	17,619	8,653	1,681	735	672	820	0	752	17
% OF T/P		49.11%	9.54%	4.17%	3.81%	4.65%	0.00%	4.27%	0.10%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
HOUSTON, TX (580)									
FPDS ICAR	52,415	11,913	3,421	1,785	765	1,534	310		
FPDS SOCAR	17,380	7,489	460	67	537	360	206	30	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	69,795	19,402	3,881	1,852	1,302	1,894	516	30	0
% OF T/P		27.80%	5.56%	2.65%	1.87%	2.71%	0.74%	0.04%	0.00%
JACKSON, MS (586)									
FPDS ICAR	28,613	7,239	272		1,322	2,908	36	1,006	
FPDS SOCAR	11,727	5,460	500	0	501	637	8	3	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	40,340	12,699	772	0	1,823	3,545	44	1,009	0
% OF T/P		31.48%	1.91%	0.00%	4.52%	8.79%	0.11%	2.50%	0.00%
LITTLE ROCK, AR (598)									
FPDS ICAR	24,930	6,360	249	2,132	1,325	782		134	
FPDS SOCAR	14,020	4,830	444	36	452	417	27	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	38,950	11,190	693	2,168	1,777	1,199	27	134	0
% OF T/P		28.73%	1.78%	5.57%	4.56%	3.08%	0.07%	0.34%	0.00%
MUSKOGEE, OK (623)									
FPDS ICAR	8,902	2,625	184	850	343	1,644	543	395	
FPDS SOCAR	2,585	1,582	462	1	210	266	3	39	38
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	11,487	4,207	646	851	553	1,910	546	434	38
% OF T/P		36.62%	5.62%	7.41%	4.81%	16.63%	4.75%	3.78%	0.33%
NEW ORLEANS, LA (629)									
FPDS ICAR	13,528	4,867	1,043	150	956	202	52	393	
FPDS SOCAR	7,718	3,569	326	0	558	53	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	21,246	8,436	1,369	150	1,514	255	52	393	0
% OF T/P		39.71%	6.44%	0.71%	7.13%	1.20%	0.24%	1.85%	0.00%
OKLAHOMA CITY, OK (635)									
FPDS ICAR	22,107	7,198	749	3,666	707	2,871	2,073	2,292	
FPDS SOCAR	3,287	1,925	482	22	69	52	0	1	1
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	25,394	9,123	1,231	3,688	776	2,923	2,073	2,293	1
% OF T/P		35.93%	4.85%	14.52%	3.06%	11.51%	8.16%	9.03%	0.00%
SHREVEPORT, LA (667)									
FPDS ICAR	21,016	9,105	1,158	482	1,451	3,901		1,278	
FPDS SOCAR	3,200	1,337	184	54	165	229	5	9	9
PURCHASE CARD	22	22	0	0	0	0	0	0	0
TOTAL	24,238	10,464	1,342	536	1,616	4,130	5	1,287	9
% OF T/P		43.17%	5.54%	2.21%	6.67%	17.04%	0.02%	5.31%	0.04%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 16 (256)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 16									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	213,189	68,411	7,541	15,544	12,422	14,952	3,014	7,268	0
FPDS SOCAR	82,274	40,421	4,876	264	3,772	3,591	620	149	65
PURCHASE CARD	22	22	0	0	0	0	0	0	0
TOTAL	295,485	108,854	12,417	15,808	16,194	18,543	3,634	7,417	65
% OF T/P		36.84%	4.20%	5.35%	5.48%	6.28%	1.23%	2.51%	0.02%
VISN 17 -- VA Heart of Texas Health Care Network									
DALLAS, TX (549) - INCLUDES BONHAM, TX									
FPDS ICAR	272,520	76,206	33,608	16,239	18,930	11,619	1,157	4,237	
FPDS SOCAR	26,146	13,398	867	805	1,594	749	92	201	87
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	298,666	89,604	34,475	17,044	20,524	12,368	1,249	4,438	87
% OF T/P		30.00%	11.54%	5.71%	6.87%	4.14%	0.42%	1.49%	0.03%
SAN ANTONIO, TX (671) - INCLUDES KERRVILLE, TX									
FPDS ICAR	88,868	18,697	2,502	6,751	1,158	3,910		5,286	
FPDS SOCAR	24,659	10,376	1,118	190	1,489	823	11	171	36
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	113,527	29,073	3,620	6,941	2,647	4,733	11	5,457	36
% OF T/P		25.61%	3.19%	6.11%	2.33%	4.17%	0.01%	4.81%	0.03%
TEMPLE, TX (674) - INCLUDES MARLIN AND WACO, TX									
FPDS ICAR	70,585	41,178	3,302	28,713	4,747	18,800	17,793	5,473	
FPDS SOCAR	20,217	9,930	276	950	1,374	1,775	225	29	13
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	90,802	51,108	3,578	29,663	6,121	20,575	18,018	5,502	13
% OF T/P		56.29%	3.94%	32.67%	6.74%	22.66%	19.84%	6.06%	0.01%
VISN 17 (257)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 17									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	431,973	136,081	39,412	51,703	24,835	34,329	18,950	14,996	0
FPDS SOCAR	71,022	33,704	2,261	1,945	4,457	3,347	328	401	136
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	502,995	169,785	41,673	53,648	29,292	37,676	19,278	15,397	136
% OF T/P		33.75%	8.28%	10.67%	5.82%	7.49%	3.83%	3.06%	0.03%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 18 -- VA Southwest Health Care Network									
ALBUQUERQUE, NM (501)									
FPDS ICAR	41,962	7,754	256	378	513	8		787	
FPDS SOCAR	18,648	7,558	1,055	15	1,272	522	0	8	8
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	60,610	15,312	1,311	393	1,785	530	0	795	8
% OF T/P		25.26%	2.16%	0.65%	2.95%	0.87%	0.00%	1.31%	0.01%
AMARILLO, TX (504)									
FPDS ICAR	20,735	6,915	75	1,528	1,483	478		1,383	
FPDS SOCAR	2,365	1,399	150	23	213	151	0	8	8
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	23,100	8,314	225	1,551	1,696	629	0	1,391	8
% OF T/P		35.99%	0.97%	6.71%	7.34%	2.72%	0.00%	6.02%	0.03%
BIG SPRING, TX (519)									
FPDS ICAR	8,915	4,800		3,452	481			3,547	
FPDS SOCAR	2,360	1,061	51	0	123	54	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	11,275	5,861	51	3,452	604	54	0	3,547	0
% OF T/P		51.98%	0.45%	30.62%	5.36%	0.48%	0.00%	31.46%	0.00%
EL PASO, TX (756)									
FPDS ICAR	783	461	166	83		77			
FPDS SOCAR	1,263	540	30	3	42	21	6	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	2,046	1,001	196	86	42	98	6	0	0
% OF T/P		48.92%	9.58%	4.20%	2.05%	4.79%	0.29%	0.00%	0.00%
PHOENIX, AZ (644)									
FPDS ICAR	25,172	10,349	4,766	592	4,581	185		4,115	
FPDS SOCAR	10,507	4,771	409	62	491	232	0	58	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	35,679	15,120	5,175	654	5,072	417	0	4,173	0
% OF T/P		42.38%	14.50%	1.83%	14.22%	1.17%	0.00%	11.70%	0.00%
PRESCOTT, AZ (649)									
FPDS ICAR	10,811	2,948	983	252	954	795	27	225	
FPDS SOCAR	2,218	1,019	45	20	193	123	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	13,029	3,967	1,028	272	1,147	918	27	225	0
% OF T/P		30.45%	7.89%	2.09%	8.80%	7.05%	0.21%	1.73%	0.00%
TUCSON, AZ (678)									
FPDS ICAR	23,680	10,510	679	6,382	3,903	2,029	27	1,678	
FPDS SOCAR	19,285	5,195	1,649	28	371	474	9	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	42,965	15,705	2,328	6,410	4,274	2,503	36	1,678	0
% OF T/P		36.55%	5.42%	14.92%	9.95%	5.83%	0.08%	3.91%	0.00%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 18 (258)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 18									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	132,058	43,737	6,925	12,667	11,915	3,572	54	11,735	0
FPDS SOCAR	56,646	21,543	3,389	151	2,705	1,577	15	74	16
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	188,704	65,280	10,314	12,818	14,620	5,149	69	11,809	16
% OF T/P		34.59%	5.47%	6.79%	7.75%	2.73%	0.04%	6.26%	0.01%
VISN 19 -- Rocky Mountain Network									
CHEYENNE, WY (442)									
FPDS ICAR	10,657	5,113	136	29	90	177	177	164	
FPDS SOCAR	3,742	2,621	94	26	297	439	32	202	21
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	14,399	7,734	230	55	387	616	209	366	21
% OF T/P		53.71%	1.60%	0.38%	2.69%	4.28%	1.45%	2.54%	0.15%
DENVER, CO (554)									
FPDS ICAR	27,101	5,746	91	3,154	1,127	1,801	229	288	
FPDS SOCAR	14,007	5,553	258	141	793	375	1	22	6
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	41,108	11,299	349	3,295	1,920	2,176	230	310	6
% OF T/P		27.49%	0.85%	8.02%	4.67%	5.29%	0.56%	0.75%	0.01%
FT. HARRISON, MT (436) - INCLUDES MILES CITY, MT (617)									
FPDS ICAR	7,026	1,979		477	354	797			
FPDS SOCAR	2,018	1,186	28	17	120	179	0	53	4
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	9,044	3,165	28	494	474	976	0	53	4
% OF T/P		35.00%	0.31%	5.46%	5.24%	10.79%	0.00%	0.59%	0.04%
FT. LYON, CO (567)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
GRAND JUNCTION, CO (575)									
FPDS ICAR	5,415	1,591		676	492	396		252	
FPDS SOCAR	2,305	958	24	8	170	38	3	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	7,720	2,549	24	684	662	434	3	252	0
% OF T/P		33.02%	0.31%	8.86%	8.58%	5.62%	0.04%	3.26%	0.00%

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
SALT LAKE CITY, UT (660)									
FPDS ICAR	24,243	5,689	334	1,080	960	245		770	
FPDS SOCAR	3,832	1,744	129	66	190	54	0	38	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	28,075	7,433	463	1,146	1,150	299	0	808	0
% OF T/P		26.48%	1.65%	4.08%	4.10%	1.07%	0.00%	2.88%	0.00%
SHERIDAN, WY (666)									
FPDS ICAR	1,728	1,207		164	111	313		164	
FPDS SOCAR	2,522	946	63	3	83	66	28	13	13
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	4,250	2,153	63	167	194	379	28	177	13
% OF T/P		50.66%	1.48%	3.93%	4.56%	8.92%	0.66%	4.16%	0.31%
VISN 19 (259)									
FPDS ICAR	1,275	930	37	241	241	9		42	
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	1,275	930	37	241	241	9	0	42	0
% OF T/P		72.94%	2.90%	18.90%	18.90%	0.71%	0.00%	3.29%	0.00%
TOTAL VISN 19									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	77,445	22,255	598	5,821	3,375	3,738	406	1,680	0
FPDS SOCAR	28,426	13,008	596	261	1,653	1,151	64	328	44
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	105,871	35,263	1,194	6,082	5,028	4,889	470	2,008	44
% OF T/P		33.31%	1.13%	5.74%	4.75%	4.62%	0.44%	1.90%	0.04%
VISN 20 -- Northwest Network									
ANCHORAGE, AL (463)									
FPDS ICAR	1,767	827	133	461	70				
FPDS SOCAR	767	522	87	30	93	15	1	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	2,534	1,349	220	491	163	15	1	0	0
% OF T/P		53.24%	8.68%	19.38%	6.43%	0.59%	0.04%	0.00%	0.00%
BOISE, ID (531)									
FPDS ICAR	14,074	5,226		634	341			163	
FPDS SOCAR	3,901	2,048	107	26	167	170	2	16	1
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	17,975	7,274	107	660	508	170	2	179	1
% OF T/P		40.47%	0.60%	3.67%	2.83%	0.95%	0.01%	1.00%	0.01%
PORTLAND, OR (648)									
FPDS ICAR	27,294	7,797	1,148	734	676	219		420	
FPDS SOCAR	35,141	6,945	289	2,184	432	130	0	35	35
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	62,435	14,742	1,437	2,918	1,108	349	0	455	35
% OF T/P		23.61%	2.30%	4.67%	1.77%	0.56%	0.00%	0.73%	0.06%

FY 2002 VISN PROGRAM GOALS AND ACCOMPLISHMENTS (\$000)

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
PUGET SOUND HCS (663)									
FPDS ICAR	34,444	7,426	65		474	816			
FPDS SOCAR	41,686	14,692	513	114	965	571	117	27	27
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	76,130	22,118	578	114	1,439	1,387	117	27	27
% OF T/P		29.05%	0.76%	0.15%	1.89%	1.82%	0.15%	0.04%	0.04%
ROSEBURG, OR (653)									
FPDS ICAR	9,510	2,665	398	134	271	610		340	
FPDS SOCAR	4,284	2,645	107	5	274	331	4	100	100
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	13,794	5,310	505	139	545	941	4	440	100
% OF T/P		38.49%	3.66%	1.01%	3.95%	6.82%	0.03%	3.19%	0.72%
SPOKANE, WA (668)									
FPDS ICAR	10,641	3,020				1,431		1,431	
FPDS SOCAR	5,629	2,873	85	16	380	199	11	6	6
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	16,270	5,893	85	16	380	1,630	11	1,437	6
% OF T/P		36.22%	0.52%	0.10%	2.34%	10.02%	0.07%	8.83%	0.04%
VISN 20 (260)									
FPDS ICAR	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WALLA WALLA, WA (687)									
FPDS ICAR	1,543	974	289	110	123	147		110	
FPDS SOCAR	1,498	902	78	0	110	115	0	51	51
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	3,041	1,876	367	110	233	262	0	161	51
% OF T/P		61.69%	12.07%	3.62%	7.66%	8.62%	0.00%	5.29%	1.68%
WHITE CITY, OR (692)									
FPDS ICAR	5,737	2,190	825	461	213	957	231	60	
FPDS SOCAR	1,743	1,198	18	4	94	125	0	0	0
PURCHASE CARD	729	59	24	0	30	20	0	2	0
TOTAL	8,209	3,447	867	465	337	1,102	231	62	0
% OF T/P		41.99%	10.57%	5.66%	4.11%	13.43%	2.81%	0.76%	0.00%
TOTAL VISN 20									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	105,010	30,125	2,858	2,534	2,168	4,180	231	2,524	0
FPDS SOCAR	94,649	31,825	1,284	2,379	2,515	1,656	135	235	220
PURCHASE CARD	729	59	24	0	30	20	0	2	0
TOTAL	200,388	62,009	4,166	4,913	4,713	5,856	366	2,761	220
% OF T/P		30.94%	2.08%	2.45%	2.35%	2.92%	0.18%	1.38%	0.11%

FY 2002 VISN PROGRAM GOALS AND ACCOMPLISHMENTS (\$000)

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 21 -- Sierra Pacific Network									
PASAY CITY, PHILIPPINES (358)									
FPDS ICAR	317								
FPDS SOCAR	1,703	108	0	0	3	5	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	2,020	108	0	0	3	5	0	0	0
% OF T/P		5.35%	0.00%	0.00%	0.15%	0.25%	0.00%	0.00%	0.00%
FRESNO, CA (570)									
FPDS ICAR	5,975	631		67	142			67	
FPDS SOCAR	3,707	1,170	89	13	47	177	51	1	1
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	9,682	1,801	89	80	189	177	51	68	1
% OF T/P		18.60%	0.92%	0.83%	1.95%	1.83%	0.53%	0.70%	0.01%
HONOLULU, HI (459)									
FPDS ICAR	282	282	144			144			
FPDS SOCAR	2,876	1,395	117	0	216	127	29	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	3,158	1,677	261	0	216	271	29	0	0
% OF T/P		53.10%	8.26%	0.00%	6.84%	8.58%	0.92%	0.00%	0.00%
PALO ALTO, CA (640)									
FPDS ICAR	9,211	3,133			153				
FPDS SOCAR	16,097	9,926	619	445	485	1,014	107	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	25,308	13,059	619	445	638	1,014	107	0	0
% OF T/P		51.60%	2.45%	1.76%	2.52%	4.01%	0.42%	0.00%	0.00%
PLEASANT HILL, CA (612)									
FPDS ICAR	8,651	1,673			515				
FPDS SOCAR	4,992	3,055	231	0	390	413	26	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	13,643	4,728	231	0	905	413	26	0	0
% OF T/P		34.66%	1.69%	0.00%	6.63%	3.03%	0.19%	0.00%	0.00%
RENO, NV (654)									
FPDS ICAR	2,850	724	50	391		347	347		
FPDS SOCAR	3,078	1,866	162	36	121	102	0	10	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	5,928	2,590	212	427	121	449	347	10	0
% OF T/P		43.69%	3.58%	7.20%	2.04%	7.57%	5.85%	0.17%	0.00%
SAN FRANCISCO, CA (662)									
FPDS ICAR	15,829	749			59			108	
FPDS SOCAR	15,456	5,212	588	195	915	314	0	1	5
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	31,285	5,961	588	195	974	314	0	109	5
% OF T/P		19.05%	1.88%	0.62%	3.11%	1.00%	0.00%	0.35%	0.02%

FY 2002 VISN PROGRAM GOALS AND ACCOMPLISHMENTS (\$000)

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FACILITY	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
VISN 21 CONSOLIDATED CONTRACTING (261) - PALO ALTO, CA									
FPDS ICAR	108,375	48,374	2,472	21,501	6,388	8,242	165	9,980	11
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	74,850	34,640	6,746	0	3,133	1,213	347	7	0
TOTAL	183,225	83,014	9,218	21,501	9,521	9,455	512	9,987	11
% OF T/P		45.31%	5.03%	11.73%	5.20%	5.16%	0.28%	5.45%	0.01%
TOTAL VISN 21									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	151,490	55,566	2,666	21,959	7,257	8,733	512	10,155	11
FPDS SOCAR	47,909	22,732	1,806	689	2,177	2,152	213	12	6
PURCHASE CARD	74,850	34,640	6,746	0	3,133	1,213	347	7	0
TOTAL	274,249	112,938	11,218	22,648	12,567	12,098	1,072	10,174	17
% OF T/P		41.18%	4.09%	8.26%	4.58%	4.41%	0.39%	3.71%	0.01%
VISN 22 -- Desert Pacific Healthcare Network									
VISN 22 NETWORK BUSINESS CENTER (262) - TOTALS INCLUDE SEPULVEDA, CA (665), LONG BEACH, CA (600), LAS VEGAS OPC AND WEST LOS ANGELES, SAN DIEGO, AND LOMA LINDA									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	102,761	39,470	8,984	6,546	6,479	693		5,483	50
FPDS SOCAR	31,044	13,579	654	182	1,177	878	21	12	12
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	133,805	53,049	9,638	6,728	7,656	1,571	21	5,495	62
% OF T/P		39.65%	7.20%	5.03%	5.72%	1.17%	0.02%	4.11%	0.05%
TOTAL VISNs 1 - 22									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	2,929,028	984,885	139,990	287,301	162,256	126,322	27,106	158,012	778
FPDS SOCAR	1,164,318	472,261	40,646	17,138	45,443	34,346	2,934	4,322	1,178
PURCHASE CARD	227,137	92,948	22,644	124	10,288	7,423	850	146	3
TOTAL	4,320,483	1,550,094	203,280	304,563	217,987	168,091	30,890	162,480	1,959
% OF T/P		35.88%	4.71%	7.05%	5.05%	3.89%	0.71%	3.76%	0.05%

TP = Total Procurement
SB = Small Business
SDB = Small Disadvantaged Business
8(a) = Section 8(a)
WOSB = Women-Owned Small Business
VOSB = Veteran-Owned Small Business
SDVOSB = Service-Disabled Veteran-Owned Small Business
HUBZONE = Historically Underutilized Business Zone
VERY SB = Very Small Business

*Includes FY 2002 data input/accepted by the Federal Procurement Data System through October 31, 2002, the last day to report FY 2002 transactions. FY 2002 data input after 7:00 p.m., Central Time, October 31, 2002, is not included in this report.