

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 1										
BEDFORD, MA (518)										
FPDS ICAR	11,775	2,289	614	902	32	65	0	0	0	0
FPDS SOCAR	3,930	2,857	89	100	184	177	40	92	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	15,705	5,146	703	1,002	216	242	40	92	0	0
% OF T/P		32.77%	4.48%	6.38%	1.38%	1.54%	0.25%	0.59%	0.00%	0.00%
BOSTON, MA (523) - INCLUDES BROCKTON, MA (525)										
FPDS ICAR	30,118	16,795	378	779	119	0	0	0	0	0
FPDS SOCAR	19,317	9,073	326	65	1,155	459	115	24	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	49,435	25,868	704	844	1,274	459	115	24	0	0
% OF T/P		52.33%	1.42%	1.71%	2.58%	0.93%	0.23%	0.05%	0.00%	0.00%
MANCHESTER, NH (608)										
FPDS ICAR	1,373	26	0	0	0	26	0	0	0	26
FPDS SOCAR	3,315	1,451	4	15	128	30	18	3	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	4,688	1,477	4	15	128	56	18	3	0	0
% OF T/P		31.51%	0.09%	0.32%	2.73%	1.19%	0.38%	0.06%	0.00%	0.00%
NORTHAMPTON, MA (631)										
FPDS ICAR	4,931	2,188	0	0	60	187	187	0	68	0
FPDS SOCAR	3,241	2,371	19	22	39	144	71	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	8,172	4,559	19	22	99	331	258	0	68	0
% OF T/P		55.79%	0.23%	0.27%	1.21%	4.05%	3.16%	0.00%	0.83%	0.00%
PROVIDENCE, RI (650)										
FPDS ICAR	10,664	3,786	54	199	369	447	292	55	0	0
FPDS SOCAR	8,773	3,251	143	50	484	739	309	22	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	19,437	7,037	197	249	853	1,186	601	77	0	0
% OF T/P		36.20%	1.01%	1.28%	4.39%	6.10%	3.09%	0.40%	0.00%	0.00%
TOGUS, ME (402)										
FPDS ICAR	10,870	1,131	0	0	253	8	0	8	0	0
FPDS SOCAR	16,972	4,308	173	2	372	151	33	26	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	27,842	5,439	173	2	625	159	33	34	0	0
% OF T/P		19.54%	0.62%	0.01%	2.24%	0.57%	0.12%	0.12%	0.00%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 1 (241)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WEST HAVEN, CT (689), NEWINGTON, CT (627)										
FPDS ICAR	13,577	3,002	89	274	585	36	0	0	0	0
FPDS SOCAR	10,164	4,018	412	13	226	272	20	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	23,741	7,020	501	287	811	308	20	0	0	0
% OF T/P		29.57%	2.11%	1.21%	3.42%	1.30%	0.08%	0.00%	0.00%	0.00%
WHITE RIVER JUNCTION, VT (405)										
FPDS ICAR	4,460	1,231	258	67	261	95	17	0	220	0
FPDS SOCAR	5,281	2,105	152	24	140	95	56	4	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	9,741	3,336	410	91	401	190	73	4	220	0
% OF T/P		34.25%	4.21%	0.93%	4.12%	1.95%	0.75%	0.04%	2.26%	0.00%
TOTAL VISN 1										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	87,768	30,448	1,393	2,221	1,679	864	496	63	288	26
FPDS SOCAR	70,993	29,434	1,318	291	2,728		2,067	662	171	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	158,761	59,882	2,711	2,512	4,407	864	2,563	725	459	26
% OF T/P		37.72%	1.71%	1.58%	2.78%	0.54%	1.61%	0.46%	0.29%	0.02%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 2										
ALBANY, NY (500)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	1,544	460	0	0	17	9	5	2	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	1,544	460	0	0	17	9	5	2	0	0
% OF T/P		29.79%	0.00%	0.00%	1.10%	0.58%	0.32%	0.13%	0.00%	0.00%
BATH, NY (514)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	130	87	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	130	87	0	0	0	0	0	0	0	0
% OF T/P		66.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
BUFFALO, NY (528) - INCLUDES BATAVIA, NY										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	5,214	2,088	1	0	188	58	35	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	5,214	2,088	1	0	188	58	35	0	0	0
% OF T/P		40.05%	0.02%	0.00%	3.61%	1.11%	0.67%	0.00%	0.00%	0.00%
CANANDAIGUA, NY (532)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	539	172	0	0	6	7	7	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	539	172	0	0	6	7	7	0	0	0
% OF T/P		31.91%	0.00%	0.00%	1.11%	1.30%	1.30%	0.00%	0.00%	0.00%
SYRACUSE, NY (670)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	1,341	608	0	0	69	13	4	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	1,341	608	0	0	69	13	4	0	0	0
% OF T/P		45.34%	0.00%	0.00%	5.15%	0.97%	0.30%	0.00%	0.00%	0.00%
VISN 2 (242)										
FPDS ICAR	64,789	19,753	6,326	3,974	9,104	2,225	1,921	41	1,473	0
FPDS SOCAR	32,621	13,277	910	351	946	1,119	444	15	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	97,410	33,030	7,236	4,325	10,050	3,344	2,365	56	1,473	0
% OF T/P		33.91%	7.43%	4.44%	10.32%	3.43%	2.43%	0.06%	1.51%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
TOTAL VISN 2										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	64,789	19,753	6,326	3,974	9,104	2,225	1,921	41	1,473	0
FPDS SOCAR	41,389	16,692	911	351	1,226	1,206	495	17	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	106,178	36,445	7,237	4,325	10,330	3,431	2,416	58	1,473	0
% OF T/P		34.32%	6.82%	4.07%	9.73%	3.23%	2.28%	0.05%	1.39%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
TOTAL VISN 3										
VISN 3 (243) - INCLUDES BRONX, NY (526), BROOKLYN, NY (527), EAST ORANGE, NJ (561), LYONS, NJ (604), MONTROSE, NY (620), CASTLE POINT, NY (533), NEW YORK, NY (630), NORTHPORT, NY (632)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	68,994	27,291	5,903	1,751	2,008	196	96	63	0	0
FPDS SOCAR	27,578	16,274	1,282	204	1,739	609	252	36	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	96,572	43,565	7,185	1,955	3,747	805	348	99	0	0
% OF T/P		45.11%	7.44%	2.02%	3.88%	0.83%	0.36%	0.10%	0.00%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 4										
ALTOONA, PA (503)										
FPDS ICAR	12,243	1,533	111	0	0	117	0	0	0	0
FPDS SOCAR	2,754	891	22	0	34	186	30	9	0	0
PURCHASE CARD	1,867	1,068	26	0	34	89	62	3	0	0
TOTAL	16,864	3,492	159	0	68	392	92	12	0	0
% OF T/P		20.71%	0.94%	0.00%	0.40%	2.32%	0.55%	0.07%	0.00%	0.00%
BUTLER, PA (529)										
FPDS ICAR	4,590	2,096	0	1,351	242	361	42	0	0	0
FPDS SOCAR	2,290	653	7	29	82	92	8	0	0	0
PURCHASE CARD	222	31	3	0	4	2	1	1	0	0
TOTAL	7,102	2,780	10	1,380	328	455	51	1	0	0
% OF T/P		39.14%	0.14%	19.43%	4.62%	6.41%	0.72%	0.01%	0.00%	0.00%
CLARKSBURG, WV (540)										
FPDS ICAR	3,622	3,265	0	2,437	811	0	2,080	0	0	0
FPDS SOCAR	2,060	750	5	8	68	25	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	5,682	4,015	5	2,445	879	25	2,080	0	0	0
% OF T/P		70.66%	0.09%	43.03%	15.47%	0.44%	36.61%	0.00%	0.00%	0.00%
COATESVILLE, PA (542)										
FPDS ICAR	5,673	3,790	0	802	1,394	584	0	0	0	0
FPDS SOCAR	2,410	1,528	71	6	220	131	50	0	0	0
PURCHASE CARD	4,837	2,331	134	0	428	198	69	0	0	0
TOTAL	12,920	7,649	205	808	2,042	913	119	0	0	0
% OF T/P		59.20%	1.59%	6.25%	15.80%	7.07%	0.92%	0.00%	0.00%	0.00%
ERIE, PA (562)										
FPDS ICAR	1,234	681	66	127	310	0	0	0	0	0
FPDS SOCAR	2,888	1,019	2	7	135	25	11	0	0	0
PURCHASE CARD	1,898	1,112	19	0	48	35	21	4	0	0
TOTAL	6,020	2,812	87	134	493	60	32	4	0	0
% OF T/P		46.71%	1.45%	2.23%	8.19%	1.00%	0.53%	0.07%	0.00%	0.00%
LEBANON, PA (595)										
FPDS ICAR	13,262	2,927	148	453	536	183	0	0	30	0
FPDS SOCAR	4,030	1,769	88	4	247	259	221	8	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	17,292	4,696	236	457	783	442	221	8	30	0
% OF T/P		27.16%	1.36%	2.64%	4.53%	2.56%	1.28%	0.05%	0.17%	0.00%
PHILADELPHIA, PA (642)										
FPDS ICAR	17,905	13,182	0	0	0	279	0	0	0	0
FPDS SOCAR	12,848	3,165	48	32	114	104	74	1	32	0
PURCHASE CARD	8,967	3,827	533	0	507	380	3	3	0	0
TOTAL	39,720	20,174	581	32	621	763	77	4	32	0
% OF T/P		50.79%	1.46%	0.08%	1.56%	1.92%	0.19%	0.01%	0.08%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
PITTSBURGH (HD), PA (646) - INCLUDES PITTSBURGH (UD), PA (645)										
FPDS ICAR	47,425	15,769	3,561	2,324	2,202	728	701	0	159	28
FPDS SOCAR	15,434	9,001	155	0	610	740	55	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	62,859	24,770	3,716	2,324	2,812	1,468	756	0	159	28
% OF T/P		39.41%	5.91%	3.70%	4.47%	2.34%	1.20%	0.00%	0.25%	0.04%
VISN 4 (244)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WILKES BARRE, PA (693)										
FPDS ICAR	4,357	3,038	464	563	59	849	717	0	74	0
FPDS SOCAR	11,235	6,599	164	29	241	243	148	8	25	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	15,592	9,637	628	592	300	1,092	865	8	99	0
% OF T/P		61.81%	4.03%	3.80%	1.92%	7.00%	5.55%	0.05%	0.63%	0.00%
WILMINGTON, DE (460)										
FPDS ICAR	4,978	2,440	49	2,082	152	0	0	0	0	0
FPDS SOCAR	8,662	1,236	204	152	183	36	15	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	13,640	3,676	253	2,234	335	36	15	0	0	0
% OF T/P		26.95%	1.85%	16.38%	2.46%	0.26%	0.11%	0.00%	0.00%	0.00%
TOTAL VISN 4										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	115,289	48,721	4,399	10,139	5,706	3,101	3,540	0	263	28
FPDS SOCAR	64,611	26,611	766	267	1,934	1,841	612	26	57	0
PURCHASE CARD	17,791	8,369	715	0	1,021	704	156	11	0	0
TOTAL	197,691	83,701	5,880	10,406	8,661	5,646	4,308	37	320	28
% OF T/P		42.34%	2.97%	5.26%	4.38%	2.86%	2.18%	0.02%	0.16%	0.01%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 5										
BALTIMORE, MD (512) -- INCLUDES FT. HOWARD (566) AND PERRY POINT, MD (641)										
FPDS ICAR	47,722	13,496	1,987	4,262	2,861	813	8	0	132	0
FPDS SOCAR	17,672	6,358	1,372	37	1,591	499	156	27	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	65,394	19,854	3,359	4,299	4,452	1,312	164	27	132	0
% OF T/P		30.36%	5.14%	6.57%	6.81%	2.01%	0.25%	0.04%	0.20%	0.00%
MARTINSBURG, WV (613)										
FPDS ICAR	21,125	5,184	905	2,194	124	1,934	22	0	0	0
FPDS SOCAR	7,037	3,067	74	0	727	169	73	17	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	28,162	8,251	979	2,194	851	2,103	95	17	0	0
% OF T/P		29.30%	3.48%	7.79%	3.02%	7.47%	0.34%	0.06%	0.00%	0.00%
VISN 5 (245)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WASHINGTON, DC (688)										
FPDS ICAR	27,654	11,510	2,957	4,963	2,698	3,703	3,298	0	1,121	0
FPDS SOCAR	11,523	5,050	443	248	645	437	121	73	3	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	39,177	16,560	3,400	5,211	3,343	4,140	3,419	73	1,124	0
% OF T/P		42.27%	8.68%	13.30%	8.53%	10.57%	8.73%	0.19%	2.87%	0.00%
TOTAL VISN 5										
GOAL		0	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	96,501	30,190	5,849	11,419	5,683	6,450	3,328	0	1,253	0
FPDS SOCAR	36,232	14,475	1,889	285	2,963	1,105	350	117	3	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	132,733	44,665	7,738	11,704	8,646	7,555	3,678	117	1,256	0
% OF T/P		33.65%	5.83%	8.82%	6.51%	5.69%	2.77%	0.09%	0.95%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 6										
ASHEVILLE, NC (637)										
FPDS ICAR	11,301	7,088	0	1,905	792	1,317	134	0	617	0
FPDS SOCAR	7,443	2,585	193	5	326	236	48	5	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	18,744	9,673	193	1,910	1,118	1,553	182	5	617	0
% OF T/P		51.61%	1.03%	10.19%	5.96%	8.29%	0.97%	0.03%	3.29%	0.00%
BECKLEY, WV (517)										
FPDS ICAR	6,616	3,390	742	132	623	79	79	0	0	0
FPDS SOCAR	1,558	958	1	22	70	12	6	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	8,174	4,348	743	154	693	91	85	0	0	0
% OF T/P		53.19%	9.09%	1.88%	8.48%	1.11%	1.04%	0.00%	0.00%	0.00%
DURHAM, NC (558)										
FPDS ICAR	25,291	2,644	118	50	514	166	130	0	0	0
FPDS SOCAR	10,958	3,533	293	0	472	124	59	1	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	36,249	6,177	411	50	986	290	189	1	0	0
% OF T/P		17.04%	1.13%	0.14%	2.72%	0.80%	0.52%	0.00%	0.00%	0.00%
FAYETTEVILLE, NC (565)										
FPDS ICAR	7,224	1,413	162	132	254	0	0	0	0	0
FPDS SOCAR	5,136	2,164	27	0	196	90	22	1	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	12,360	3,577	189	132	450	90	22	1	0	0
% OF T/P		28.94%	1.53%	1.07%	3.64%	0.73%	0.18%	0.01%	0.00%	0.00%
HAMPTON, VA (590)										
FPDS ICAR	13,795	6,296	97	3,947	1,023	109	109	0	41	0
FPDS SOCAR	11,527	5,038	224	108	382	307	95	18	296	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	25,322	11,334	321	4,055	1,405	416	204	18	337	0
% OF T/P		44.76%	1.27%	16.01%	5.55%	1.64%	0.81%	0.07%	1.33%	0.00%
RICHMOND, VA (652)										
FPDS ICAR	31,175	7,215	166	3,879	924	519	56	0	56	29
FPDS SOCAR	17,342	5,865	658	53	531	170	39	0	272	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	48,517	13,080	824	3,932	1,455	689	95	0	328	29
% OF T/P		26.96%	1.70%	8.10%	3.00%	1.42%	13.79%	0.00%	0.68%	0.06%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
SALEM, VA (658)										
FPDS ICAR	9,775	4,696	743	191	1,061	332	62	0	0	0
FPDS SOCAR	9,621	5,353	119	0	423	359	107	0	113	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	19,396	10,049	862	191	1,484	691	169	0	113	0
% OF T/P		51.81%	4.44%	0.98%	7.65%	3.56%	0.87%	0.00%	0.58%	0.00%
SALISBURY, NC (659)										
FPDS ICAR	11,375	5,700	791	323	66	309	47	0	0	0
FPDS SOCAR	5,496	2,388	80	2	402	436	64	10	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	16,871	8,088	871	325	468	745	111	10	0	0
% OF T/P		47.94%	5.16%	1.93%	2.77%	4.42%	0.66%	0.06%	0.00%	0.00%
VISN 6 (246)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 6										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	116,552	38,442	2,819	10,559	5,257	2,831	617	0	714	29
FPDS SOCAR	69,081	27,884	1,595	190	2,802	1,734	440	35	681	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	185,633	66,326	4,414	10,749	8,059	4,565	1,057	35	1,395	29
% OF T/P		35.73%	2.38%	5.79%	4.34%	2.46%	0.57%	0.02%	0.75%	0.02%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 7										
ATLANTA, GA (508)										
FPDS ICAR	22,901	14,558	2,277	2,237	3,662	2,893	2,848	45	607	0
FPDS SOCAR	9,053	4,152	225	10	428	106	42	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	31,954	18,710	2,502	2,247	4,090	2,999	2,890	45	607	0
% OF T/P		58.55%	7.83%	7.03%	12.80%	9.39%	9.04%	0.14%	1.90%	0.00%
AUGUSTA, GA (509)										
FPDS ICAR	27,623	7,100	483	2,075	1,032	1,308	707	0	0	0
FPDS SOCAR	4,427	1,841	85	6	239	303	181	9	0	0
PURCHASE CARD	12,180	4,978	389	256	726	768	640	39	0	0
TOTAL	44,230	13,919	957	2,337	1,997	2,379	1,528	48	0	0
% OF T/P		31.47%	2.16%	5.28%	4.52%	5.38%	3.45%	0.11%	0.00%	0.00%
BIRMINGHAM, AL (521) - INCLUDES TUSCALOOSA, AL (679)										
FPDS ICAR	35,013	6,005	1,394	2,572	1,304	88	25	63	0	52
FPDS SOCAR	15,966	7,821	1,380	34	712	199	102	6	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	50,979	13,826	2,774	2,606	2,016	287	127	69	0	52
% OF T/P		27.12%	5.44%	5.11%	3.95%	0.56%	0.25%	0.14%	0.00%	0.10%
CHARLESTON, SC (534)										
FPDS ICAR	16,684	3,966	291	896	796	232	179	0	0	0
FPDS SOCAR	12,825	5,227	704	133	627	624	209	1	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	29,509	9,193	995	1,029	1,423	856	388	1	0	0
% OF T/P		31.15%	3.37%	3.49%	4.82%	2.90%	1.31%	0.00%	0.00%	0.00%
COLUMBIA, SC (544)										
FPDS ICAR	11,616	3,228	342	207	332	412	35	24	208	0
FPDS SOCAR	16,241	7,041	109	20	454	627	139	9	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	27,857	10,269	451	227	786	1,039	174	33	208	0
% OF T/P		36.86%	1.62%	0.81%	2.82%	3.73%	0.62%	0.12%	0.75%	0.00%
DUBLIN, GA (557)										
FPDS ICAR	9,968	7,233	1,072	3,969	1,101	90	90	0	810	0
FPDS SOCAR	7,408	4,634	131	5	243	260	32	2	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	17,376	11,867	1,203	3,974	1,344	350	122	2	810	0
% OF T/P		68.30%	6.92%	22.87%	7.73%	2.01%	0.70%	0.01%	4.66%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
MONTGOMERY, AL (619) - INCLUDES TUSKEGEE, AL (680)										
FPDS ICAR	18,200	7,008	266	4,756	650	466	423	0	53	0
FPDS SOCAR	7,733	5,453	252	12	322	544	162	31	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	25,933	12,461	518	4,768	972	1,010	585	31	53	0
% OF T/P		48.05%	2.00%	18.39%	3.75%	3.89%	2.26%	0.12%	0.20%	0.00%
VISN 7 CONSOLIDATED CONTRACTING ACTIVITY (247)										
FPDS ICAR	985	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	985	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 7										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	142,990	49,098	6,125	16,712	8,877	5,489	4,307	132	1,678	52
FPDS SOCAR	73,653	36,169	2,886	220	3,025	2,663	867	58	0	0
PURCHASE CARD	12,180	4,978	389	256	726	768	640	39	0	0
TOTAL	228,823	90,245	9,400	17,188	12,628	8,920	5,814	229	1,678	52
% OF T/P		39.44%	4.11%	7.51%	5.52%	3.90%	2.54%	0.10%	0.73%	0.02%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 8										
BAY PINES, FL (516)										
FPDS ICAR	19,850	9,921	278	1,738	2,518	580	551	29	0	0
FPDS SOCAR	34,782	9,615	771	8	597	429	35	42	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	54,632	19,536	1,049	1,746	3,115	1,009	586	71	0	0
% OF T/P		35.76%	1.92%	3.20%	5.70%	1.85%	1.07%	0.13%	0.00%	0.00%
GAINESVILLE, FL (573)										
FPDS ICAR	29,480	3,996	136	133	381	196	0	0	0	0
FPDS SOCAR	26,283	11,540	1,259	1,177	1,192	1,370	735	126	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	55,763	15,536	1,395	1,310	1,573	1,566	735	126	0	0
% OF T/P		27.86%	2.50%	2.35%	2.82%	2.81%	1.32%	0.23%	0.00%	0.00%
LAKE CITY, FL (594)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	1	1	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	1	1	0	0	0	0	0	0	0	0
% OF T/P		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MIAMI, FL (546)										
FPDS ICAR	9,519	2,169	259	162	604	0	0	0	0	0
FPDS SOCAR	27,990	3,987	374	0	407	21	16	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	37,509	6,156	633	162	1,011	21	16	0	0	0
% OF T/P		16.41%	1.69%	0.43%	2.70%	0.06%	0.04%	0.00%	0.00%	0.00%
SAN JUAN, PR (672)										
FPDS ICAR	14,688	9,107	3,676	2,602	336	753	0	0	33	0
FPDS SOCAR	13,766	6,464	3,630	36	557	256	78	25	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	28,454	15,571	7,306	2,638	893	1,009	78	25	33	0
% OF T/P		54.72%	25.68%	9.27%	3.14%	3.55%	0.27%	0.09%	0.12%	0.00%
TAMPA, FL (673)										
FPDS ICAR	58,190	12,577	407	5,717	2,944	1,288	531	0	30	0
FPDS SOCAR	25,743	12,861	954	54	1,726	455	176	26	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	83,933	25,438	1,361	5,771	4,670	1,743	707	26	30	0
% OF T/P		30.31%	1.62%	6.88%	5.56%	2.08%	0.84%	0.03%	0.04%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 8 (248)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WEST PALM BEACH, FL (548)										
FPDS ICAR	12,027	2,832	829	517	817	39	0	0	0	0
FPDS SOCAR	4,656	2,259	151	27	221	204	50	7	0	0
PURCHASE CARD	9,927	1,886	246	0	910	666	44	20	0	0
TOTAL	26,610	6,977	1,226	544	1,948	909	94	27	0	0
% OF T/P		26.22%	4.61%	2.04%	7.32%	3.42%	0.35%	0.10%	0.00%	0.00%
TOTAL VISN 8										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	134,235	38,433	5,326	10,707	6,996	2,856	1,082	29	63	0
FPDS SOCAR	133,220	46,726	7,139	1,302	4,700	2,735	1,090	226	0	0
PURCHASE CARD	9,927	1,886	246	0	910	666	44	20	0	0
TOTAL	277,382	87,045	12,711	12,009	12,606	6,257	2,216	275	63	0
% OF T/P		31.38%	4.58%	4.33%	4.54%	2.26%	0.80%	0.10%	0.02%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 9										
HUNTINGTON, WV (581)										
FPDS ICAR	12,345	2,654	70	161	172	1,457	1,306	0	151	0
FPDS SOCAR	2,209	630	1	4	14	384	16	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	14,554	3,284	71	165	186	1,841	1,322	0	151	0
% OF T/P		22.56%	0.49%	1.13%	1.28%	12.65%	9.08%	0.00%	1.04%	0.00%
LEXINGTON, KY (596)										
FPDS ICAR	10,085	4,500	31	3,017	27	224	224	0	0	0
FPDS SOCAR	5,280	2,130	39	238	87	28	11	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	15,365	6,630	70	3,255	114	252	235	0	0	0
% OF T/P		43.15%	0.46%	21.18%	0.74%	1.64%	1.53%	0.00%	0.00%	0.00%
LOUISVILLE, KY (603)										
FPDS ICAR	12,738	3,753	0	277	222	39	0	0	316	0
FPDS SOCAR	10,479	2,848	97	0	290	302	59	5	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	23,217	6,601	97	277	512	341	59	5	316	0
% OF T/P		28.43%	0.42%	1.19%	2.21%	1.47%	0.25%	0.02%	1.36%	0.00%
MEMPHIS, TN (614)										
FPDS ICAR	15,829	3,601	48	1,023	955	28	28	0	79	0
FPDS SOCAR	17,849	4,975	36	101	396	610	212	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	33,678	8,576	84	1,124	1,351	638	240	0	79	0
% OF T/P		25.46%	0.25%	3.34%	4.01%	1.89%	0.71%	0.00%	0.23%	0.00%
MT. HOME TN (621)										
FPDS ICAR	15,580	6,425	311	0	524	84	0	0	0	0
FPDS SOCAR	6,091	3,148	98	0	508	95	17	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	21,671	9,573	409	0	1,032	179	17	0	0	0
% OF T/P		44.17%	1.89%	0.00%	4.76%	0.83%	0.08%	0.00%	0.00%	0.00%
MURFREESBORO, TN (622)										
FPDS ICAR	9,318	4,093	41	1,326	86	192	192	0	0	0
FPDS SOCAR	10,946	2,587	130	19	256	334	275	9	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	20,264	6,680	171	1,345	342	526	467	9	0	0
% OF T/P		32.96%	0.84%	6.64%	1.69%	2.60%	2.30%	0.04%	0.00%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
NASHVILLE, TN (626)										
FPDS ICAR	24,530	1,189	357	156	0	0	0	0	156	0
FPDS SOCAR	8,026	3,743	79	16	233	243	121	6	0	0
PURCHASE CARD	10,800	2,193	124	0	301	114	65	29	0	0
TOTAL	43,356	7,125	560	172	534	357	186	35	156	0
% OF T/P		16.43%	1.29%	0.40%	1.23%	0.82%	0.43%	0.08%	0.36%	0.00%
VISN 9 CONSOLIDATE CONTRACTING ACTIVITY (249)										
FPDS ICAR	8,894	1,156	490	0	53	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	8,894	1,156	490	0	53	0	0	0	0	0
% OF T/P		13.00%	5.51%	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 9										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	109,319	27,371	1,348	5,960	2,039	2,024	1,750	0	702	0
FPDS SOCAR	60,880	20,061	480	378	1,784	1,996	711	20	0	0
PURCHASE CARD	10,800	2,193	124	0	301	114	65	29	0	0
TOTAL	180,999	49,625	1,952	6,338	4,124	4,134	2,526	49	702	0
% OF T/P		27.42%	1.08%	3.50%	2.28%	2.28%	1.40%	0.03%	0.39%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
TOTAL VISN 10										
GOAL		40.00%	5.00%	5.00%	6.00%	0.00%	7.00%	3.00%	1.50%	0.00%
FPDS ICAR	71,488	32,811	7,683	10,967	2,848	1,612	878	0	2,189	0
FPDS SOCAR	70,146	39,494	872	90	2,406	764	276	32	0	0
PURCHASE CARD	14,100	6,921	319	0	648	337	77	0	0	0
TOTAL	155,734	79,226	8,874	11,057	5,902	2,713	1,231	32	2,189	0
% OF T/P		50.87%	5.70%	7.10%	3.79%	1.74%	0.79%	0.02%	1.41%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 11										
ANN ARBOR, MI (506)										
FPDS ICAR	15,285	1,780	271	376	417	466	199	0	396	60
FPDS SOCAR	5,348	1,897	410	0	369	116	66	37	0	0
PURCHASE CARD	10,290	3,200	218	0	1013	224	0	0	0	0
TOTAL	30,923	6,877	899	376	1,799	806	265	37	396	60
% OF T/P		22.24%	2.91%	1.22%	5.82%	2.61%	0.86%	0.12%	1.28%	0.19%
BATTLE CREEK, MI (515)										
FPDS ICAR	15,342	6,649	53	417	3,023	399	399	0	0	35
FPDS SOCAR	14,739	3,623	180	0	147	79	3	0	0	0
PURCHASE CARD	7,829	3,149	213	0	218	360	27	107	0	0
TOTAL	37,910	13,421	446	417	3,388	838	429	107	0	35
% OF T/P		35.40%	1.18%	1.10%	8.94%	2.21%	1.13%	0.28%	0.00%	0.09%
DANVILLE, IL (550)										
FPDS ICAR	7,996	3,323	0	361	522	38	0	0	0	0
FPDS SOCAR	7,969	2,085	42	0	176	214	2	0	0	0
PURCHASE CARD	6,401	3,742	93	0	163	134	116	6	0	0
TOTAL	22,366	9,150	135	361	861	386	118	6	0	0
% OF T/P		40.91%	0.60%	1.61%	3.85%	1.73%	0.53%	0.03%	0.00%	0.00%
DETROIT, MI (553)										
FPDS ICAR	8,971	4,113	388	1,075	194	249	249	0	378	0
FPDS SOCAR	5,794	1,548	79	147	126	132	116	34	14	0
PURCHASE CARD	7,099	2,373	190	0	323	200	60	0	0	0
TOTAL	21,864	8,034	657	1,222	643	581	425	34	392	0
% OF T/P		36.75%	3.00%	5.59%	2.94%	2.66%	1.94%	0.16%	1.79%	0.00%
INDIANAPOLIS, IN (583)										
FPDS ICAR	32,964	5,828	427	31	92	59	59	0	0	0
FPDS SOCAR	13,684	6,280	300	2,371	596	211	116	9	0	0
PURCHASE CARD	5,722	2,369	48	0	260	169	1	0	0	0
TOTAL	52,370	14,477	775	2,402	948	439	176	9	0	0
% OF T/P		27.64%	1.48%	4.59%	1.81%	0.84%	0.34%	0.02%	0.00%	0.00%
MARION, IN (610) INCLUDES FT WAYNE, IN										
FPDS ICAR	9,130	4,013	134	0	151	25	0	0	0	0
FPDS SOCAR	4,464	1,717	252	40	119	176	65	4	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	13,594	5,730	386	40	270	201	65	4	0	0
% OF T/P		42.15%	2.84%	0.29%	1.99%	1.48%	0.48%	0.03%	0.00%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
SAGINAW, MI (655)										
FPDS ICAR	7,422	5,609	43	494	0	494	494	0	0	0
FPDS SOCAR	1,427	639	23	6	52	62	11	0	0	0
PURCHASE CARD	3,465	1,187	24	0	73	104	0	0	0	0
TOTAL	12,314	7,435	90	500	125	660	505	0	0	0
% OF T/P		60.38%	0.73%	4.06%	1.02%	5.36%	4.10%	0.00%	0.00%	0.00%
VISN 11 (251)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 11										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	97,110	31,315	1,316	2,754	4,399	1,730	1,400	0	774	95
FPDS SOCAR	53,425	17,789	1,286	2,564	1,585	990	379	84	14	0
PURCHASE CARD	40,806	16,020	786	0	2,050	1,191	204	113	0	0
TOTAL	191,341	65,124	3,388	5,318	8,034	3,911	1,983	197	788	95
% OF T/P		34.04%	1.77%	2.78%	4.20%	2.04%	1.04%	0.10%	0.41%	0.05%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
TOTAL VISN 12										
MILWAUKEE (CSC), WI (69D) - INCLUDES CHICAGO (LAKESIDE (535) AND WESTSIDE (537); HINES (578); IRON MOUNTAIN (585); MADISON (607); MILWAUKEE (695); NORTH CHICAGO (556); AND TOMAH (676)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	105,528	40,681	4,687	13,968	6,437	2,682	2,292	47	4,132	15
FPDS SOCAR	32,765	14,375	720	226	1,302	334	126	4	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	138,293	55,056	5,407	14,194	7,739	3,016	2,418	51	4,132	15
% OF T/P		39.81%	3.91%	10.26%	5.60%	2.18%	1.75%	0.04%	2.99%	0.01%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
TOTAL VISN 13										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	64,233	13,070	2,885	2,251	1,444	701	94	0	575	0
FPDS SOCAR	42,079	17,305	537	123	1,315	1,167	485	30	1	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	106,312	30,375	3,422	2,374	2,759	1,868	579	30	576	0
% OF T/P		28.57%	3.22%	2.23%	2.60%	1.76%	0.54%	0.03%	0.54%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 14										
DES MOINES, IA (555) - INCLUDES KNOXVILLE, IA (592)										
FPDS ICAR	7,037	2,297	91	457	490	291	254	0	0	0
FPDS SOCAR	5,561	2,792	5	0	105	102	63	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	12,598	5,089	96	457	595	393	317	0	0	0
% OF T/P		40.40%	0.76%	3.63%	4.72%	3.12%	2.52%	0.00%	0.00%	0.00%
IOWA CITY, IA (584)										
FPDS ICAR	13,996	2,404	166	1,080	568	0	0	0	0	35
FPDS SOCAR	14,699	4,729	409	173	586	509	168	6	0	0
PURCHASE CARD	8,078	1,961	267	0	302	343	76	9	0	0
TOTAL	36,773	9,094	842	1,253	1,456	852	244	15	0	35
% OF T/P		24.73%	2.29%	3.41%	3.96%	2.32%	0.66%	0.04%	0.00%	0.10%
LINCOLN, NE (597) - INCLUDES GRAND ISLAND, NE (574)										
FPDS ICAR	1,612	1,419	969	0	0	1,352	1,352	0	1,352	0
FPDS SOCAR	1,463	639	55	0	39	89	64	3	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	3,075	2,058	1,024	0	39	1,441	1,416	3	1,352	0
% OF T/P		66.93%	33.30%	0.00%	1.27%	46.86%	46.05%	0.10%	43.97%	0.00%
OMAHA, NE (636)										
FPDS ICAR	18,301	4,234	393	1,544	698	188	158	0	0	0
FPDS SOCAR	23,432	8,590	130	12	191	513	402	6	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	41,733	12,824	523	1,556	889	701	560	6	0	0
% OF T/P		30.73%	1.25%	3.73%	2.13%	1.68%	1.34%	0.01%	0.00%	0.00%
VISN 14 (254)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 14										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	40,946	10,354	1,619	3,081	1,756	1,831	1,764	0	1,352	35
FPDS SOCAR	45,155	16,750	599	185	921	1,213	697	15	0	0
PURCHASE CARD	8,078	1,961	267	0	302	343	76	9	0	0
TOTAL	94,179	29,065	2,485	3,266	2,979	3,387	2,537	24	1,352	35
% OF T/P		30.86%	2.64%	3.47%	3.16%	3.60%	2.69%	0.03%	1.44%	0.04%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 15										
COLUMBIA, MO (543)										
FPDS ICAR	5,576	1,098	43	0	441	87	87	0	0	0
FPDS SOCAR	6,515	2,579	128	16	173	187	84	0	0	0
PURCHASE CARD	4,786	1,697	99	0	154	62	19	0	0	0
TOTAL	16,877	5,374	270	16	768	336	190	0	0	0
% OF T/P		31.84%	1.60%	0.09%	4.55%	1.99%	1.13%	0.00%	0.00%	0.00%
KANSAS CITY, MO (589)										
FPDS ICAR	6,182	1,913	33	0	918	0	0	0	0	0
FPDS SOCAR	4,780	2,127	67	12	97	160	5	0	0	0
PURCHASE CARD	12,389	8,451	123	0	187	417	33	2	0	0
TOTAL	23,351	12,491	223	12	1,202	577	38	2	0	0
% OF T/P		53.49%	0.95%	0.05%	5.15%	2.47%	0.16%	0.01%	0.00%	0.00%
MARION, IL (609)										
FPDS ICAR	9,472	1,939	39	0	1,027	244	202	14	0	0
FPDS SOCAR	2,288	1,023	36	120	155	114	42	0	0	0
PURCHASE CARD	4,389	2,025	91	0	214	250	89	2	0	0
TOTAL	16,149	4,987	166	120	1,396	608	333	16	0	0
% OF T/P		30.88%	1.03%	0.74%	8.64%	3.76%	2.06%	0.10%	0.00%	0.00%
POPLAR BLUFF, MO (647)										
FPDS ICAR	1,897	269	68	39	162	0	0	0	0	0
FPDS SOCAR	885	616	27	0	12	143	10	0	0	0
PURCHASE CARD	2,732	1,109	115	0	229	31	23	4	0	0
TOTAL	5,514	1,994	210	39	403	174	33	4	0	0
% OF T/P		36.16%	3.81%	0.71%	7.31%	3.16%	0.60%	0.07%	0.00%	0.00%
ST. LOUIS, MO (657)										
FPDS ICAR	17,213	4,116	1,237	0	2,042	586	407	0	0	0
FPDS SOCAR	8,827	3,866	173	7	551	139	54	0	0	0
PURCHASE CARD	9,480	8,533	396	0	857	419	111	0	0	0
TOTAL	35,520	16,515	1,806	7	3,450	1,144	572	0	0	0
% OF T/P		46.49%	5.08%	0.02%	9.71%	3.22%	1.61%	0.00%	0.00%	0.00%
TOPEKA, KS (677) - INCLUDES LEAVENWORTH, KS (686)										
FPDS ICAR	10,561	3,167	663	0	1,320	145	145	0	0	0
FPDS SOCAR	5,116	2,237	39	38	228	158	8	2	0	0
PURCHASE CARD	14,634	6,542	1549	0	516	556	116	5	0	0
TOTAL	30,311	11,946	2,251	38	2,064	859	269	7	0	0
% OF T/P		39.41%	7.43%	0.13%	6.81%	2.83%	0.89%	0.02%	0.00%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 15 CONSOLIDATED CONTRACTING (255) - LEAVENWORTH, KS										
FPDS ICAR	31,074	16,357	1,606	7,575	1,454	663	574	0	1,767	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	31,074	16,357	1,606	7,575	1,454	663	574	0	1,767	0
% OF T/P		52.64%	5.17%	24.38%	4.68%	2.13%	1.85%	0.00%	5.69%	0.00%
WICHITA, KS (452)										
FPDS ICAR	4,293	1,765	0	133	466	107	107	0	0	0
FPDS SOCAR	4,749	2,054	182	58	195	251	24	0	0	0
PURCHASE CARD	3,587	1,740	163	0	157	85	7	0	0	0
TOTAL	12,629	5,559	345	191	818	443	138	0	0	0
% OF T/P		44.02%	2.73%	1.51%	6.48%	3.51%	1.09%	0.00%	0.00%	0.00%
TOTAL VISN 15										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	86,268	30,624	3,689	7,747	7,830	1,832	1,522	14	1,767	0
FPDS SOCAR	33,160	14,502	652	251	1,411	1,152	227	2	0	0
PURCHASE CARD	51,997	30,097	2,536	0	2,314	1,820	398	13	0	0
TOTAL	171,425	75,223	6,877	7,998	11,555	4,804	2,147	29	1,767	0
% OF T/P		43.88%	4.01%	4.67%	6.74%	2.80%	1.25%	0.02%	1.03%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 16										
ALEXANDRIA, LA (502)										
FPDS ICAR	9,578	2,561	118	546	533	280	36	0	0	0
FPDS SOCAR	5,939	2,393	75	120	172	123	28	3	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	15,517	4,954	193	666	705	403	64	3	0	0
% OF T/P		31.93%	1.24%	4.29%	4.54%	2.60%	0.41%	0.02%	0.00%	0.00%
BILOXI, MS (520)										
FPDS ICAR	20,846	14,304	416	2,768	1,875	2,116	0	0	87	0
FPDS SOCAR	8,157	4,229	70	0	795	323	209	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	29,003	18,533	486	2,768	2,670	2,439	209	0	87	0
% OF T/P		63.90%	1.68%	9.54%	9.21%	8.41%	0.72%	0.00%	0.30%	0.00%
FAYETTEVILLE, AR (564)										
FPDS ICAR	2,392	1,532	0	825	26	617	617	0	0	0
FPDS SOCAR	5,717	3,173	91	754	135	639	303	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	8,109	4,705	91	1,579	161	1,256	920	0	0	0
% OF T/P		58.02%	1.12%	19.47%	1.99%	15.49%	11.35%	0.00%	0.00%	0.00%
HOUSTON, TX (580)										
FPDS ICAR	48,376	9,349	2,656	756	1,146	711	206	285	2,348	0
FPDS SOCAR	21,123	8,911	320	23	868	244	81	2	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	69,499	18,260	2,976	779	2,014	955	287	287	2,348	0
% OF T/P		26.27%	4.28%	1.12%	2.90%	1.37%	0.41%	0.41%	3.38%	0.00%
JACKSON, MS (586)										
FPDS ICAR	15,313	5,589	180	0	684	651	65	70	47	0
FPDS SOCAR	10,348	4,935	360	0	355	529	123	0	623	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	25,661	10,524	540	0	1,039	1,180	188	70	670	0
% OF T/P		41.01%	2.10%	0.00%	4.05%	4.60%	0.73%	0.27%	2.61%	0.00%
LITTLE ROCK, AR (598)										
FPDS ICAR	26,772	8,319	5,154	986	5,386	446	0	0	1,751	0
FPDS SOCAR	17,939	4,264	195	6	420	242	124	24	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	44,711	12,583	5,349	992	5,806	688	124	24	1,751	0
% OF T/P		28.14%	11.96%	2.22%	12.99%	1.54%	0.28%	0.05%	3.92%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
MUSKOGEE, OK (623)										
FPDS ICAR	8,858	6,762	812	3,632	355	3,706	3,067	107	0	0
FPDS SOCAR	7,463	1,383	61	9	114	118	64	11	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	16,321	8,145	873	3,641	469	3,824	3,131	118	0	0
% OF T/P		49.91%	5.35%	22.31%	2.87%	23.43%	19.18%	0.72%	0.00%	0.00%
NEW ORLEANS, LA (629)										
FPDS ICAR	17,519	6,353	326	1,283	1,601	65	0	0	515	0
FPDS SOCAR	6,176	2,928	279	54	341	96	4	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	23,695	9,281	605	1,337	1,942	161	4	0	515	0
% OF T/P		39.17%	2.55%	5.64%	8.20%	0.68%	0.02%	0.00%	2.17%	0.00%
OKLAHOMA CITY, OK (635)										
FPDS ICAR	17,209	10,323	70	30	127	389	0	0	0	0
FPDS SOCAR	4,303	2,298	122	3	162	131	66	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	21,512	12,621	192	33	289	520	66	0	0	0
% OF T/P		58.67%	0.89%	0.15%	1.34%	2.42%	0.31%	0.00%	0.00%	0.00%
SHREVEPORT, LA (667)										
FPDS ICAR	17,165	6,742	2,011	1,258	1,973	1,046	854	0	2,198	58
FPDS SOCAR	4,893	2,545	290	0	365	390	208	65	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	65
TOTAL	22,058	9,287	2,301	1,258	2,338	1,436	1,062	65	2,198	123
% OF T/P		42.10%	10.43%	5.70%	10.60%	6.51%	4.81%	0.29%	9.96%	0.56%
VISN 16 (256)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 16										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	184,028	71,834	11,743	12,084	13,706	10,027	4,845	462	6,946	58
FPDS SOCAR	92,058	37,059	1,863	969	3,727	2,835	1,210	105	623	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	65
TOTAL	276,086	108,893	13,606	13,053	17,433	12,862	6,055	567	7,569	123
% OF T/P		39.44%	4.93%	4.73%	6.31%	4.66%	2.19%	0.21%	2.74%	0.04%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 17										
DALLAS, TX (549) - INCLUDES BONHAM, TX										
FPDS ICAR	177,869	51,871	28,222	7,208	26,979	3,831	168	12	0	0
FPDS SOCAR	23,261	11,635	752	509	1,140	639	172	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	201,130	63,506	28,974	7,717	28,119	4,470	340	12	0	0
% OF T/P		31.57%	14.41%	3.84%	13.98%	2.22%	0.17%	0.01%	0.00%	0.00%
SAN ANTONIO, TX (671) - INCLUDES KERRVILLE, TX										
FPDS ICAR	57,774	17,503	1,943	4,556	749	1,406	288	0	147	0
FPDS SOCAR	22,893	9,959	1,228	197	1,501	1,026	327	31	99	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	80,667	27,462	3,171	4,753	2,250	2,432	615	31	246	0
% OF T/P		34.04%	3.93%	5.89%	2.79%	3.01%	0.76%	0.04%	0.30%	0.00%
TEMPLE, TX (674) - INCLUDES MARLIN AND WACO, TX										
FPDS ICAR	52,414	31,203	5,680	13,897	2,501	222	46	0	1,944	0
FPDS SOCAR	19,362	10,094	846	52	1,083	880	313	7	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	71,776	41,297	6,526	13,949	3,584	1,102	359	7	1,944	0
% OF T/P		57.54%	9.09%	19.43%	4.99%	1.54%	0.50%	0.01%	2.71%	0.00%
VISN 17 (257)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 17										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	288,057	100,577	35,845	25,661	30,229	5,459	502	12	2,091	0
FPDS SOCAR	65,516	31,688	2,826	758	3,724	2,545	812	38	99	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	353,573	132,265	38,671	26,419	33,953	8,004	1,314	50	2,190	0
% OF T/P		37.41%	10.94%	7.47%	9.60%	2.26%	0.37%	0.01%	0.62%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 18										
ALBUQUERQUE, NM (501)										
FPDS ICAR	28,877	8,695	3,790	89	970	0	0	0	948	0
FPDS SOCAR	14,788	7,349	1,160	1,783	843	136	77	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	43,665	16,044	4,950	1,872	1,813	136	77	0	948	0
% OF T/P		36.74%	11.34%	4.29%	4.15%	0.31%	0.18%	0.00%	2.17%	0.00%
AMARILLO, TX (504)										
FPDS ICAR	14,165	2,664	106	444	394	386	0	81	514	0
FPDS SOCAR	2,740	1,125	185	0	96	77	31	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	16,905	3,789	291	444	490	463	31	81	514	0
% OF T/P		22.41%	1.72%	2.63%	2.90%	2.74%	0.18%	0.48%	3.04%	0.00%
BIG SPRING, TX (519)										
FPDS ICAR	6,606	2,990	0	2,339	63	0	0	0	0	0
FPDS SOCAR	2,411	1,064	51	24	132	90	28	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	9,017	4,054	51	2,363	195	90	28	0	0	0
% OF T/P		44.96%	0.57%	26.21%	2.16%	1.00%	0.31%	0.00%	0.00%	0.00%
EL PASO, TX (756)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	1,567	636	92	0	57	82	20	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	1,567	636	92	0	57	82	20	0	0	0
% OF T/P		40.59%	5.87%	0.00%	3.64%	5.23%	1.28%	0.00%	0.00%	0.00%
PHOENIX, AZ (644)										
FPDS ICAR	38,188	10,986	461	3,672	2,623	1,974	842	0	29	0
FPDS SOCAR	10,312	3,812	156	0	464	169	136	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	48,500	14,798	617	3,672	3,087	2,143	978	0	29	0
% OF T/P		30.51%	1.27%	7.57%	6.36%	4.42%	2.02%	0.00%	0.06%	0.00%
PRESCOTT, AZ (649)										
FPDS ICAR	6,414	4,134	0	495	819	519	0	0	0	0
FPDS SOCAR	3,073	1,454	77	0	207	95	53	4	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	9,487	5,588	77	495	1,026	614	53	4	0	0
% OF T/P		58.90%	0.81%	5.22%	10.81%	6.47%	0.56%	0.04%	0.00%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
TUCSON, AZ (678)										
FPDS ICAR	6,452	3,042	710	809	956	513	320	0	165	0
FPDS SOCAR	17,614	7,509	683	32	464	707	87	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	24,066	10,551	1,393	841	1,420	1,220	407	0	165	0
% OF T/P		43.84%	5.79%	3.49%	5.90%	5.07%	1.69%	0.00%	0.69%	0.00%
VISN 18 (258)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 18										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	100,702	32,511	5,067	7,848	5,825	3,392	1,162	81	1,656	0
FPDS SOCAR	52,505	22,949	2,404	1,839	2,263	1,356	432	4	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	153,207	55,460	7,471	9,687	8,088	4,748	1,594	85	1,656	0
% OF T/P		36.20%	4.88%	6.32%	5.28%	3.10%	1.04%	0.06%	1.08%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
SALT LAKE CITY, UT (660)										
FPDS ICAR	10,178	3,042	0	1,076	292	106	76	0	543	0
FPDS SOCAR	5,068	3,004	66	6	373	111	82	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	15,246	6,046	66	1,082	665	217	158	0	543	0
% OF T/P		39.66%	0.43%	7.10%	4.36%	1.42%	1.04%	0.00%	3.56%	0.00%
SHERIDAN, WY (666)										
FPDS ICAR	3,067	1,405	0	0	308	252	0	59	0	0
FPDS SOCAR	2,378	855	62	1	21	66	8	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	5,445	2,260	62	1	329	318	8	59	0	0
% OF T/P		41.51%	1.14%	0.02%	6.04%	5.84%	0.15%	1.08%	0.00%	0.00%
VISN 19 (259)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL VISN 19										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	40,731	11,770	574	1,894	1,245	1,801	723	318	543	0
FPDS SOCAR	32,530	14,298	341	50	1,253	798	303	57	0	0
PURCHASE CARD	0	0	0	0	0	0	0	11	0	0
TOTAL	73,261	26,068	915	1,944	2,498	2,599	1,026	386	543	0
% OF T/P		35.58%	1.25%	2.65%	3.41%	3.55%	1.40%	0.53%	0.74%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 20										
ANCHORAGE, AL (463)										
FPDS ICAR	2,689	1,633	216	344	641	54	0	54	0	0
FPDS SOCAR	2,835	568	35	0	49	11	8	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	5,524	2,201	251	344	690	65	8	54	0	0
% OF T/P		39.84%	4.54%	6.23%	12.49%	1.18%	0.14%	0.98%	0.00%	0.00%
BOISE, ID (531)										
FPDS ICAR	15,093	6,473	165	0	212	0	0	0	0	0
FPDS SOCAR	5,177	3,025	64	225	276	223	39	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	20,270	9,498	229	225	488	223	39	0	0	0
% OF T/P		46.86%	1.13%	1.11%	2.41%	1.10%	0.19%	0.00%	0.00%	0.00%
PORTLAND, OR (648)										
FPDS ICAR	40,078	7,676	764	995	685	327	327	0	0	0
FPDS SOCAR	22,194	10,100	412	95	832	424	172	24	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	62,272	17,776	1,176	1,090	1,517	751	499	24	0	0
% OF T/P		28.55%	1.89%	1.75%	2.44%	1.21%	0.80%	0.04%	0.00%	0.00%
PUGET SOUND HCS (663)										
FPDS ICAR	27,963	5,463	1,643	340	684	1,184	1,110	0	0	0
FPDS SOCAR	28,840	10,774	118	33	719	760	474	88	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	56,803	16,237	1,761	373	1,403	1,944	1,584	88	0	0
% OF T/P		28.58%	3.10%	0.66%	2.47%	3.42%	2.79%	0.15%	0.00%	0.00%
ROSEBURG, OR (653)										
FPDS ICAR	14,816	6,713	175	564	504	642	151	0	608	33
FPDS SOCAR	5,103	3,165	62	7	323	267	69	2	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	19,919	9,878	237	571	827	909	220	2	608	33
% OF T/P		49.59%	1.19%	2.87%	4.15%	4.56%	1.10%	0.01%	3.05%	0.17%
SPOKANE, WA (668)										
FPDS ICAR	3,777	3,445	0	3,340	0	0	0	0	0	0
FPDS SOCAR	6,116	2,248	709	3	185	172	124	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	9,893	5,693	709	3,343	185	172	124	0	0	0
% OF T/P		57.55%	7.17%	33.79%	1.87%	1.74%	1.25%	0.00%	0.00%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 20 (260)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WALLA WALLA, WA (687)										
FPDS ICAR	21	21	0	5	5	5	0	5	0	0
FPDS SOCAR	1,799	685	29	4	59	68	22	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	1,820	706	29	9	64	73	22	5	0	0
% OF T/P		38.79%	1.59%	0.49%	3.52%	4.01%	1.21%	0.27%	0.00%	0.00%
WHITE CITY, OR (692)										
FPDS ICAR	4,873	1,922	119	943	209	0	0	0	0	0
FPDS SOCAR	2,008	1,359	22	0	103	111	43	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	6,881	3,281	141	943	312	111	43	0	0	0
% OF T/P		47.68%	2.05%	13.70%	4.53%	1.61%	0.62%	0.00%	0.00%	0.00%
TOTAL VISN 20										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	109,310	33,346	3,082	6,531	2,940	2,212	1,588	59	608	33
FPDS SOCAR	74,072	31,924	1,451	367	2,546	2,036	951	114	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	183,382	65,270	4,533	6,898	5,486	4,248	2,539	173	608	33
% OF T/P		35.59%	2.47%	3.76%	2.99%	2.32%	1.38%	0.09%	0.33%	0.02%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
VISN 21										
FRESNO, CA (570)										
FPDS ICAR	6,905	32	0	0	0	0	0	0	0	0
FPDS SOCAR	7,299	3,442	61	38	376	400	219	1	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	14,204	3,474	61	38	376	400	219	1	0	0
% OF T/P		24.46%	0.43%	0.27%	2.65%	2.82%	1.54%	0.01%	0.00%	0.00%
HONOLULU, HI (459)										
FPDS ICAR	1,551	404	187	0	141	0	0	0	0	0
FPDS SOCAR	6,038	2,712	363	6	296	297	51	35	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	7,589	3,116	550	6	437	297	51	35	0	0
% OF T/P		41.06%	7.25%	0.08%	5.76%	3.91%	0.67%	0.46%	0.00%	0.00%
PASAY CITY, PHILIPPINES (358)										
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	595	43	1	0	1	6	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	595	43	1	0	1	6	0	0	0	0
% OF T/P		7.23%	0.17%	0.00%	0.17%	1.01%	0.00%	0.00%	0.00%	0.00%
PALO ALTO, CA (640)										
FPDS ICAR	3,654	415	0	0	33	0	0	0	0	0
FPDS SOCAR	44,287	22,463	370	483	1,055	420	52	96	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	47,941	22,878	370	483	1,088	420	52	96	0	0
% OF T/P		47.72%	0.77%	1.01%	2.27%	0.88%	0.11%	0.20%	0.00%	0.00%
PLEASANTHILL, CA (612)										
FPDS ICAR	5,520	997	4	0	75	0	0	0	0	0
FPDS SOCAR	8,262	4,258	354	4	641	273	208	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	13,782	5,255	358	4	716	273	208	0	0	0
% OF T/P		38.13%	2.60%	0.03%	5.20%	1.98%	1.51%	0.00%	0.00%	0.00%
RENO, NV (654)										
FPDS ICAR	7,468	4,566	0	4,000	714	2,159	1,434	725	986	0
FPDS SOCAR	3,616	2,099	131	161	267	165	110	2	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	11,084	6,665	131	4,161	981	2,324	1,544	727	986	0
% OF T/P		60.13%	1.18%	37.54%	8.85%	20.97%	13.93%	6.56%	8.90%	0.00%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
SAN FRANCISCO, CA (662)										
FPDS ICAR	12,686	8,882	0	0	103	0	0	0	0	0
FPDS SOCAR	12,744	5,078	195	192	436	117	36	2	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	25,430	13,960	195	192	539	117	36	2	0	0
% OF T/P		54.90%	0.77%	0.76%	2.12%	0.46%	0.14%	0.01%	0.00%	0.00%
VISN 21 CONSOLIDATED CONTRACTING (261) - PALO ALTO, CA										
FPDS ICAR	64,864	36,393	9,112	13,400	2,104	4,912	4,802	0	407	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	57,290	29,599	1,364	0	2,586	1,342	1,267	142	0	0
TOTAL	122,154	65,992	10,476	13,400	4,690	6,254	6,069	142	407	0
% OF T/P		54.02%	8.58%	10.97%	3.84%	5.12%	4.97%	0.12%	0.33%	0.00%
TOTAL VISN 21										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	102,648	51,689	9,303	17,400	3,170	7,071	6,236	725	1,393	0
FPDS SOCAR	82,246	40,052	1,474	884	3,071	1,672	676	136	0	0
PURCHASE CARD	57,290	29,599	1,364	0	2,586	1,342	1,267	142	0	0
TOTAL	242,184	121,340	12,141	18,284	8,827	10,085	8,179	1,003	1,393	0
% OF T/P		50.10%	5.01%	7.55%	3.64%	4.16%	3.38%	0.41%	0.58%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

VISN'S PROGRAM GOALS AND ACCOMPLISHMENTS FOR FY 2000 (\$000)										
BASED ON TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000										
PREPARED BY OSBDU JANUARY 10, 2001										
FACILITY	T/P	S/B	MOB	8(A)	SMALL WOB	VOB	VIETNAM	SERVICE DISABLED	HUB-ZONE	VERY SB
TOTAL VISN 22										
VISN 22 NETWORK BUSINESS CENTER (262) - INCLUDES SEPULVEDA, CA (665), LONG BEACH, CA (600), LAS VEGAS OPC (593) AND WEST (691), SAN DIEGO (664), AND LOMA LINDA (605)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	84,635	36,069	10,269	9,386	7,571	1,177	1,177	0	3,062	0
FPDS SOCAR	38,911	19,115	977	59	1,917	1,158	633	83	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	123,546	55,184	11,246	9,445	9,488	2,335	1,810	83	3,062	0
% OF T/P		44.67%	9.10%	7.64%	7.68%	1.89%	1.47%	0.07%	2.48%	0.00%
GRAND TOTAL FOR VETERANS HEALTH ADMINISTRATION (10)										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	0.00%
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%