

# FY 2000 AGENCYWIDE GOALS AND ACCOMPLISHMENTS (\$000)

BASED OF TOTAL PROCUREMENT AWARDS THROUGH DECEMBER 11, 2000

PREPARED BY: OSDBU (00SB) - JANUARY 11, 2001

	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	VIETNAM	SERVICE DISABLED	HUBZONE	VERY SB
<b>ACQUISITION AND MATERIEL MANAGEMENT (90) INCLUDING TOTAL OF 10C, 10D, 10X, 90N, AND 791</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
TOTAL	\$348,229	\$98,801	\$18,105	\$5,239	\$14,228	\$11,391	\$1,191	\$767	\$1,607	\$0
% OF T/P		28.37%	5.20%	1.50%	4.09%	3.27%	0.34%	0.22%	0.46%	0.00%

## ACQUISITION AND MATERIEL MANAGEMENT (90) - (10C)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	86,864	47,909	15,384	3,869	12,035	9,745	325	127	131	0
FPDS SOCAR	1,262	676	12	25	8	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	88,126	48,585	15,396	3,894	12,043	9,745	325	127	131	0
% OF T/P		55.13%	17.47%	4.42%	13.67%	11.06%	0.37%	0.14%	0.15%	0.00%

## ACQUISITION AND MATERIEL MANAGEMENT (90) - VBA (10D)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	46,072	21,123	587	0	257	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	46,072	21,123	587	0	257	0	0	0	0	0
% OF T/P		45.85%	1.27%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%

## ACQUISITION AND MATERIEL MANAGEMENT (90) - FT. DETRICK (10X)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	19,147	9,754	1,925	1,199	1,266	1,033	393	465	1,364	0
FPDS SOCAR	5,109	2,764	39	131	372	152	152	152	112	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	24,256	12,518	1,964	1,330	1,638	1,185	545	617	1,476	0
% OF T/P		51.61%	8.10%	5.48%	6.75%	4.89%	2.25%	2.54%	6.09%	0.00%

	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	VIETNAM	SERVICE DISABLED	HUBZONE	VERY SB
<b>VA NATIONAL ACQUISITION CENTER (90N)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	121,861	925	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	121,861	925	0	0	0	0	0	0	0	0
% OF T/P		0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

<b>DENVER (DISTRIBUTION CENTER), CO (791)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	67,914	15,650	158	15	290	461	321	23	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	67,914	15,650	158	15	290	461	321	23	0	0
% OF T/P		23.04%	0.23%	0.02%	0.43%	0.68%	0.47%	0.03%	0.00%	0.00%

<b>VETERANS HEALTH ADMINISTRATION (10) INCLUDING TOTAL OF 181, 10, 741, 760, 761, 762, 763, 764, 765, AND 766</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
TOTAL	\$5,016,200	\$1,546,400	\$220,155	\$207,278	\$213,102	\$109,114	\$59,802	\$4,334	\$36,237	\$436
% OF T/P		30.83%	4.39%	4.13%	4.25%	2.18%	1.19%	0.09%	0.72%	0.01%

<b>OFFICE OF FACILITIES (181)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	155,973	65,924	37,019	0	12,447	298	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	155,973	65,924	37,019	0	12,447	298	0	0	0	0
% OF T/P		42.27%	23.73%	0.00%	7.98%	0.19%	0.00%	0.00%	0.00%	0.00%

<b>VETERANS HEALTH ADMINISTRATION (10)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	2,312,121	806,398	137,250	195,014	136,749	67,563	41,320	2,046	33,522	371
FPDS SOCAR	1,292,800	551,669	34,269	11,853	50,343	31,915	14,091	1,901	1,649	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	3,827,890	1,460,091	178,265	207,123	197,950	106,763	58,338	4,334	35,171	436
% OF T/P		38.14%	4.66%	5.41%	5.17%	2.79%	1.52%	0.11%	0.92%	0.01%

	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	VIETNAM	SERVICE DISABLED	HUBZONE	VERY SB
<b>DENVER (HEALTH ADMINISTRATION), CO (741)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%		3.00%	1.50%	
FPDS ICAR	1,195	730	79	0	48	0	0	0	0	0
FPDS SOCAR	174	88	0	0	11	6	3	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	1,369	818	79	0	59	6	3	0	0	0
% OF T/P		59.75%	5.77%	0.00%	4.31%	0.44%	0.22%	0.00%	0.00%	0.00%

<b>LEAVENWORTH (CMOP), TX (760)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%		3.00%	1.50%	
FPDS ICAR	131,310	1,719	1,076	0	372	0	0	0	0	0
FPDS SOCAR	3,717	1,417	958	155	85	242	3	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	135,027	3,136	2,034	155	457	242	3	0	0	0
% OF T/P		2.32%	1.51%	0.11%	0.34%	0.18%	0.00%	0.00%	0.00%	0.00%

<b>BEDFORD (CMOP), MA (761)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	80,086	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	80,086	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

<b>WEST LOS ANGELES (CMOP), CA (762)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	95,443	0	0	0	0	0	0	0	0	0
FPDS SOCAR	9	6	0	0	0	4	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	95,452	6	0	0	0	4	0	0	0	0
% OF T/P		0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

<b>DALLAS (LANCASTER) (CMOP), TX (763)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	149,481	0	0	0	0	0	0	0	0	0
FPDS SOCAR	358	189	9	0	10	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	149,839	189	9	0	10	0	0	0	0	0
% OF T/P		0.13%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%

	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	VIETNAM	SERVICE DISABLED	HUBZONE	VERY SB
<b>MURFREESBORO (CMOP), TN (764)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%		3.00%	1.50%	
FPDS ICAR	187,118	2,847	2,726	0	2,163	0	0	0	0	0
FPDS SOCAR	10,832	770	23	0	0	18	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	197,950	3,617	2,749	0	2,163	18	0	0	0	0
% OF T/P		1.83%	1.39%	0.00%	1.09%	0.01%	0.00%	0.00%	0.00%	0.00%
<b>HINES (CMOP), IL (765)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%		3.00%	1.50%	
FPDS ICAR	190,310	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	190,310	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>NORTH CHARLESTON (CMOP), SC (766)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%		3.00%	1.50%	
FPDS ICAR	179,971	11,997	0	0	0	1,458	1,458		1,066	
FPDS SOCAR	2,333	622	0	0	16	325	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	182,304	12,619	0	0	16	1,783	1,458	0	1,066	0
% OF T/P		6.92%	0.00%	0.00%	0.01%	0.98%	0.80%	0.00%	0.58%	0.00%
<b>INDEPENDENT OFFICES</b>										
<b>DEPUTY ASSISTANT SECRETARY FOR ADMINISTRATION (03)</b>										
GOAL		40.00%	10.00%		6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	2,121	549	61	0	119	89	78	11	0	0
FPDS SOCAR	3,139	1,406	233	0	424	466	134	80	60	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	5,260	1,955	294	0	543	555	212	91	60	0
FSS	2,647	326	0	0	0	0	0	0	0	0
TOTAL	2,613	1,629	294	0	543	555	212	91	60	0
% OF T/P		62.34%	11.25%	0.00%	20.78%	21.24%	8.11%	3.48%	2.30%	0.00%

	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	VIETNAM	SERVICE DISABLED	HUBZONE	VERY SB
<b>NATIONAL CEMETERY ADMINISTRATION (786)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	6,467	4,151	105	0	315	161	0	105	0	0
FPDS SOCAR	15,043	8,136	343	91	555	445	445	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	21,510	12,287	448	91	870	606	445	105	0	0
% OF T/P		57.12%	2.08%	0.42%	4.04%	2.82%	2.07%	0.49%	0.00%	0.00%
<b>AUSTIN, TX (200)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	0.00%	3.00%	1.50%	
FPDS ICAR	103,208	33,364	5,108	1,923	5,364	4,056	690			
FPDS SOCAR	3,503	1,765	114	0	416	132	47	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	106,711	35,129	5,222	1,923	5,780	4,188	737	0	0	0
FSS	69,374	9,081	0	0	0	0	0	0	0	0
TOTAL	37,337	26,048	5,222	1,923	5,780	4,188	737	0	0	0
% OF T/P		69.76%	13.99%	5.15%	15.48%	11.22%	1.97%	0.00%	0.00%	0.00%
<b>TOPEKA SHARED SERVICE CENTER (102)</b>										
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%		3.00%	1.50%	
FPDS ICAR	0	0	0	0	0	0	0	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>* VETERANS BENEFITS ADMINISTRATION (20)</b>										
GOAL		40.00%	10.00%		6.00%	7.00%		3.00%	1.00%	
ACTUAL	143,194	143,194	18,737	0	20,821	13,134	5,083	879	25,727	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0
TOTAL	143,194	143,194	18,737	0	20,821	13,134	5,083	879	25,727	0
% OF T/P		100.00%	13.09%	0.00%	14.54%	9.17%	3.55%	0.61%	17.97%	0.00%

	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	VIETNAM	SERVICE DISABLED	HUBZONE	VERY SB
<b>AGENCY TOTAL</b>										
GOAL	3,000,000	1,050,000	75,000	90,000	150,000				30,000	
FPDS ICAR	3,868,748	1,007,390	201,320	202,005	171,135	84,403	44,264	2,754	36,083	371
FPDS SOCAR	1,406,193	585,158	36,158	12,270	52,530	34,166	15,196	2,156	1,821	0
PURCHASE CARD	222,969	102,024	6,746	256	10,858	7,285	2,927	387	0	65
TOTAL	5,497,910	1,694,572	244,224	214,531	234,523	125,854	62,387	5,297	37,904	436
% OF T/P		30.82%	4.44%	3.90%	4.27%	2.29%	1.13%	0.10%	0.69%	0.01%
* VBA ACTUAL	143,194	143,194	18,737	0	20,821	13,134	5,083	879	25,727	0
TOTAL	\$5,641,104	\$1,837,766	\$262,961	\$214,531	\$255,344	\$138,988	\$67,470	\$6,176	\$63,631	\$436
% OF T/P		32.58%	4.66%	3.80%	4.53%	2.46%	1.20%	0.11%	1.13%	0.01%