

FY 1999 AGENCYWIDE GOALS AND ACCOMPLISHMENTS (\$000)														
PREPARED BY: OSDBU (00SB) - MARCH 31, 2000 - YEAR END														
	T/P	S/B	MOB	8(A)	SMALL WOB	LARGE WOB	VETERAN	VIETNAM	DISABLED	LARGE VOB	HBCU/MI	HUBZONE	SDB'S	VERY SB
ACQUISITION AND MATERIEL MANAGEMENT (90) - (INCLUDES FT. DETRICK 10X)														
GOAL		40.00%	5.00%	5.00%	6.00%		7.00%							
FPDS 118	138,865	46,312	12,491	938	26,417	49	1,985	100	0	0	20	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	138,865	46,312	12,491	938	26,417	49	1,985	100	0	0	20	0	0	0
% OF T/P		33.35%	9.00%	0.68%	19.02%	0.04%	1.43%	0.07%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
DEPUTY ASSISTANT SECRETARY FOR ADMINISTRATION (03)														
GOAL		40.00%	10.00%		6.00%		7.00%							
FPDS 118	5,623	1,959	450	0	380	1	316	111	32	0	30	0	171	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5,623	1,959	450	0	380	1	316	111	32	0	30	0	171	0
% OF T/P		34.84%	8.00%	0.00%	6.76%	0.02%	5.62%	1.97%	0.57%	0.00%	0.53%	0.00%	3.04%	0.00%
VA NATIONAL ACQUISITION CENTER (90N)														
GOAL		40.00%	5.00%	5.00%	6.00%		7.00%							
FPDS 118	113,353	4,724	0	0	149	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	113,353	4,724	0	0	149	0	0	0	0	0	0	0	0	0
% OF T/P		4.17%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OFFICE OF FACILITIES (181)														
GOAL		40.00%	5.00%	5.00%	6.00%		7.00%							
FPDS 118	147,492	66,796	1,503	298	151	0	18,162	298	0	117	0	0	672	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	147,492	66,796	1,503	298	151	0	18,162	298	0	117	0	0	672	0
% OF T/P		45.29%	1.02%	0.20%	0.10%	0.00%	12.31%	0.20%	0.00%	0.08%	0.00%	0.00%	0.46%	0.00%

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NORTH CHARLESTON (CMOP), SC (766)														
GOAL		40.00%	5.00%	5.00%	6.00%		7.00%							
FPDS 118	121,549	8,209	0	0	0	0	1,003	827	0	0	0	3,900	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	121,549	8,209	0	0	0	0	1,003	827	0	0	0	3,900	0	0
% OF T/P		6.75%	0.00%	0.00%	0.00%	0.00%	0.83%	0.68%	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%
AGENCY TOTAL														
GOAL		1,050,000	75,000	90,000	150,000							30,000		
FPDS 118	3,846,486	1,340,261	117,564	204,938	214,172	3,648	141,523	53,083	3,882	22,229	5,600	3,282	170,224	365
PURCHASE CARD	176,033	59,442	5,366	377	8,067	16	6,397	2,252	443	0	0	0	0	0
TOTAL	4,022,519	1,399,703	122,930	205,315	222,239	3,664	147,920	55,335	4,325	22,229	5,600	3,282	170,224	365
% OF T/P		34.80%	3.06%	5.10%	5.52%	0.09%	3.68%	1.38%	0.11%	0.55%	0.14%	0.08%	4.23%	0.01%
VETERANS BENEFITS ADMINISTRATION (20)														
GOAL		40.00%	10.00%		6.00%		7.00%							
ACTUAL	161,132	161,132	22,015	0	21,409		15,829	6,426	884			25,057		
PURCHASE CARD	0	0	0	0	0		0	0	0			0		
TOTAL	161,132	161,132	22,015	0	21,409		15,829	6,426	884			25,057		
% OF T/P		100.00%	13.66%	0.00%	13%		10%	4%	1%			16%		
GRAND TOTAL WITH VETERANS BENEFITS ADMINISTRATION (20) INCLUDED														
GOAL		1,050,000	75,000	90,000	150,000							30,000		
ACTUAL	4,007,618	1,501,393	139,579	204,938	235,581	3,648	157,352	59,509	4,766	22,229	5,600	28,339	170,224	365
PURCHASE CARD	176,033	59,442	5,366	377	8,067	16	6,397	2,252	443	0	0	0	0	0
TOTAL	4,183,651	1,560,835	144,945	205,315	243,648	3,664	163,749	61,761	5,209	22,229	5,600	28,339	170,224	365
% OF T/P		37.31%	3.46%	4.91%	5.82%	0.09%	3.91%	1.48%	0.12%	0.53%	0.13%	0.68%	4.07%	0.01%