



VA FY 2009 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2008 through April 30, 2009

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 05-05-09 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
NATIONAL CEMETERY ADMINISTRATION (40)									
Centralized Contracting Division Quantico, VA (786)									
TOTAL	59,905,329	36,528,332	38,615,215	942,686	22,167,540	2,185,501	3,774,352	51,899,699	23,110,226
% OF TP		60.98%	64.46%	1.57%	37.00%	3.65%	6.30%	86.64%	38.58%
VISN 1 -- VA New England Healthcare System									
TOTAL	116,221,562	30,493,913	33,847,335	928,169	3,843,209	5,617,813	4,150,955	65,088,888	4,771,378
% OF TP		26.24%	29.12%	0.80%	3.31%	4.83%	3.57%	56.00%	4.11%
VISN 2 -- VA Healthcare Network Upstate New York									
TOTAL	76,830,521	15,469,438	17,326,659	780,317	5,756,872	1,049,876	1,542,921	34,368,091	6,537,189
% OF TP		20.13%	22.55%	1.02%	7.49%	1.37%	2.01%	44.73%	8.51%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
TOTAL	115,804,166	28,432,646	32,185,126	2,226,940	7,260,341	11,215,976	5,183,074	62,256,192	9,487,281
% OF TP		24.55%	27.79%	1.92%	6.27%	9.69%	4.48%	53.76%	8.19%
VISN 4 -- VA Stars & Stripes Network									
TOTAL	203,445,107	76,928,381	91,796,997	2,705,217	21,309,807	12,193,131	3,483,298	134,322,404	24,015,025
% OF TP		37.81%	45.12%	1.33%	10.47%	5.99%	1.71%	66.02%	11.80%
VISN 5 -- VA Capitol Health Care Network									
TOTAL	60,268,440	9,777,480	12,137,545	2,223,929	9,582,261	3,209,352	885,712	28,991,993	11,806,190
% OF TP		16.22%	20.14%	3.69%	15.90%	5.33%	1.47%	48.10%	19.59%
VISN 6 -- VA Mid-Atlantic Network									
TOTAL	181,663,777	57,346,157	67,228,031	2,076,013	18,434,809	6,846,282	4,165,992	106,004,722	20,510,821
% OF TP		31.57%	37.01%	1.14%	10.15%	3.77%	2.29%	58.35%	11.29%
VISN 7 -- VA The Atlanta Network									
TOTAL	205,802,943	34,328,676	44,304,108	4,552,549	15,974,424	15,908,197	8,179,654	94,732,139	20,526,973
% OF TP		16.68%	21.53%	2.21%	7.76%	7.73%	3.97%	46.03%	9.97%
VISN 8 -- VA Sunshine Healthcare Network									
TOTAL	236,645,766	34,509,628	44,773,123	6,650,901	33,086,106	14,125,888	5,232,469	119,295,820	39,737,007
% OF TP		14.58%	18.92%	2.81%	13.98%	5.97%	2.21%	50.41%	16.79%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 9 -- VA Mid South Healthcare Network									
TOTAL	138,279,261	11,472,320	15,996,323	1,298,656	6,196,388	4,991,351	5,113,346	53,390,470	7,495,045
% OF TP		8.30%	11.57%	0.94%	4.48%	3.61%	3.70%	38.61%	5.42%
VISN 10 -- VA Healthcare System of Ohio									
TOTAL	98,954,053	10,808,492	19,336,794	1,066,875	3,690,148	4,840,519	1,549,412	40,622,126	4,757,023
% OF TP		10.92%	19.54%	1.08%	3.73%	4.89%	1.57%	41.05%	4.81%
VISN 11 -- Veterans In Partnership									
TOTAL	139,598,246	8,144,031	17,820,660	149,382	2,075,827	5,711,142	1,654,252	47,374,506	2,225,209
% OF TP		5.83%	12.77%	0.11%	1.49%	4.09%	1.19%	33.94%	1.59%
VISN 12 -- The Great Lakes Health Care System									
TOTAL	153,746,346	38,705,583	44,038,519	3,693,033	26,242,056	8,342,820	6,013,042	77,077,504	29,935,088
% OF TP		25.17%	28.64%	2.40%	17.07%	5.43%	3.91%	50.13%	19.47%
VISN 15 -- VA Heartland Network									
TOTAL	115,575,918	16,640,677	20,174,116	3,353,495	10,327,398	8,449,608	2,430,731	56,883,178	13,680,893
% OF TP		14.40%	17.46%	2.90%	8.94%	7.31%	2.10%	49.22%	11.84%
VISN 16 -- South Central VA Healthcare Network									
TOTAL	199,634,567	17,403,732	26,830,203	2,063,614	14,143,545	9,912,882	5,420,473	79,708,332	16,207,159
% OF TP		8.72%	13.44%	1.03%	7.08%	4.97%	2.72%	39.93%	8.12%
VISN 17 -- VA Heart of Texas Health Care Network									
TOTAL	145,053,501	11,577,573	14,887,798	2,036,906	13,227,109	5,915,204	7,037,937	52,902,919	15,264,015
% OF TP		7.98%	10.26%	1.40%	9.12%	4.08%	4.85%	36.47%	10.52%
VISN 18 -- VA Southwest Health Care Network									
TOTAL	121,544,775	15,748,607	20,964,492	2,358,875	10,770,193	5,696,282	1,029,697	48,363,874	13,129,068
% OF TP		12.96%	17.25%	1.94%	8.86%	4.69%	0.85%	39.79%	10.80%
VISN 19 -- Rocky Mountain Network									
TOTAL	66,723,288	9,638,773	11,013,659	432,695	5,077,132	1,843,180	1,195,309	28,740,696	5,509,826
% OF TP		14.45%	16.51%	0.65%	7.61%	2.76%	1.79%	43.07%	8.26%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 20 -- Northwest Network									
TOTAL	151,545,246	11,438,313	21,736,497	1,353,622	9,932,441	11,044,102	4,664,025	59,166,266	11,286,063
% OF TP		7.55%	14.34%	0.89%	6.55%	7.29%	3.08%	39.04%	7.45%
VISN 21 -- Sierra Pacific Network									
TOTAL	145,302,349	21,161,075	27,860,827	6,852,158	22,109,562	15,229,385	3,316,352	67,217,054	28,961,720
% OF TP		14.56%	19.17%	4.72%	15.22%	10.48%	2.28%	46.26%	19.93%
VISN 22 -- Desert Pacific Healthcare Network									
TOTAL	187,817,834	28,017,451	33,945,525	190,466	17,079,047	7,302,647	785,448	82,425,109	17,269,513
% OF TP		14.92%	18.07%	0.10%	9.09%	3.89%	0.42%	43.89%	9.19%
VISN 23 -- VA Midwest Healthcare Network									
TOTAL	148,722,535	28,124,245	32,901,439	4,680,783	16,167,449	7,461,235	2,772,840	64,562,767	20,848,231
% OF TP		18.91%	22.12%	3.15%	10.87%	5.02%	1.86%	43.41%	14.02%
TOTAL VISNs 1 thru 12; 15 thru 23 (See Note 1)									
TOTAL	3,009,180,200	516,167,192	651,105,774	51,674,594	272,286,124	166,906,874	75,806,939	1,403,495,050	323,960,718
% OF TP		17.15%	21.64%	1.72%	9.05%	5.55%	2.52%	46.64%	10.77%
VA Health Revenue Center, Topeka, KS (702)									
TOTAL	1,661,353	0	3,000	0	0	3,490	0	139,336	0
% OF TP		0.00%	0.18%	0.00%	0.00%	0.21%	0.00%	8.39%	0.00%
Consolidated Patient Account Center, Fayetteville, NC (730)									
TOTAL	3,559,277	21,667	33,667	0	18,512	3,594	3,155	71,550	18,512
% OF TP		0.61%	0.95%	0.00%	0.52%	0.10%	0.09%	2.01%	0.52%
Denver Health Administration (741)									
TOTAL	15,616,664	2,700,824	4,368,080	0	1,921,194	239,188	0	9,331,806	1,921,194
% OF TP		17.29%	27.97%	0.00%	12.30%	1.53%	0.00%	59.76%	12.30%
Health Eligibility Center, Atlanta, GA (742)									
TOTAL	428,995	0	16,392	0	18,190	18,190	18,190	59,891	18,190
% OF TP		0.00%	3.82%	0.00%	4.24%	4.24%	4.24%	13.96%	4.24%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Leavenworth, KS (760) Consolidated Mail Out Pharmacy (CMOP)									
TOTAL	20,953,768	846,145	929,279	0	934,316	744,991	530,549	13,493,229	934,316
% OF TP		4.04%	4.43%	0.00%	4.46%	3.56%	2.53%	64.40%	4.46%
Bedford, MA (761) CMOP									
TOTAL	7,823,049	232,137	240,370	0	111,664	145,203	116,281	1,259,097	111,664
% OF TP		2.97%	3.07%	0.00%	1.43%	1.86%	1.49%	16.09%	1.43%
Tucson, AZ (762) CMOP									
TOTAL	32,788,051	220,833	239,817	10,400	288,412	242,127	55,160	1,828,551	298,812
% OF TP		0.67%	0.73%	0.03%	0.88%	0.74%	0.17%	5.58%	0.91%
Dallas (Lancaster), TX (763) CMOP									
TOTAL	2,215,692	0	151,578	6,356	520,806	688,996	18,006	1,564,342	527,163
% OF TP		0.00%	6.84%	0.29%	23.51%	31.10%	0.81%	70.60%	23.79%
Murfreesboro, TN (764) CMOP									
TOTAL	7,727,864	14,541	222,383	0	145,326	991,920	0	4,202,347	145,326
% OF TP		0.19%	2.88%	0.00%	1.88%	12.84%	0.00%	54.38%	1.88%
Hines, IL (765) CMOP									
TOTAL	4,191,054	0	94,779	0	606,417	581,857	0	3,373,793	606,417
% OF TP		0.00%	2.26%	0.00%	14.47%	13.88%	0.00%	80.50%	14.47%
North Charleston, SC (766) CMOP									
TOTAL	4,407,946	791,535	818,578	0	383,333	136,305	300,987	3,176,447	383,333
% OF TP		17.96%	18.57%	0.00%	8.70%	3.09%	6.83%	72.06%	8.70%
National CMOP (769)									
TOTAL	683,631	382,465	382,465	0	230,249	7,928	45,722	587,402	230,249
% OF TP		55.95%	55.95%	0.00%	33.68%	1.16%	6.69%	85.92%	33.68%
Cleveland Business Center (776)									
TOTAL	78,378,478	24,779,929	26,267,186	5,342,979	21,044,683	10,120,146	4,176,958	46,717,434	26,387,662
% OF TP		31.62%	33.51%	6.82%	26.85%	12.91%	5.33%	59.60%	33.67%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Employee Education Service, Austin, TX (777)									
TOTAL	7,922,978	974,419	1,139,294	0	137,588	2,089,668	116,883	3,894,296	137,588
% OF TP		12.30%	14.38%	0.00%	1.74%	26.37%	1.48%	49.15%	1.74%
VETERANS HEALTH ADMINISTRATION TOTALS									
(Includes VISN totals, 702, 730, 741, 742, 760, 761, 762, 763, 764, 765, 766, 769, 776 and 777)									
TOTAL	3,197,538,999	547,131,686	686,012,641	57,034,329	298,646,813	182,920,476	81,188,829	1,493,194,570	355,681,142
% OF TP		17.11%	21.45%	1.78%	9.34%	5.72%	2.54%	46.70%	11.12%
ACQUISITION, LOGISTICS AND CONSTRUCTION									
(Includes Veterans Benefits Administration (20), Facilities Management (10F), 10A, 10C, 10D, 10X, 791, 796, 797)									
Office of Acquisition & Logistics, Region 13									
TOTAL	511,344,118	36,931,644	51,125,014	2,228,372	8,708,511	22,738,231	1,914,873	149,516,419	10,936,883
% OF TP		7.22%	10.00%	0.44%	1.70%	4.45%	0.37%	29.24%	2.14%
Veterans Benefits Administration, Region 25									
TOTAL	13,120,787	4,150,048	5,401,595	0	2,618,115	3,306,102	50,400	9,904,483	2,618,115
% OF TP		31.63%	41.17%	0.00%	19.95%	25.20%	0.38%	75.49%	19.95%
Office of Facilities Management, Region 32									
TOTAL	248,676,274	33,372,732	33,372,732	84,395	30,131,999	13,224	3,227,509	33,625,443	30,216,394
% OF TP		13.42%	13.42%	0.03%	12.12%	0.01%	1.30%	13.52%	12.15%
GRAND TOTAL OA&L									
TOTAL	773,141,179	74,454,424	89,899,341	2,312,767	41,458,625	26,057,557	5,192,782	193,046,345	43,771,392
% OF TP		9.63%	11.63%	0.30%	5.36%	3.37%	0.67%	24.97%	5.66%
OFFICE OF THE ASSISTANT SECRETARY FOR INFORMATION & TECHNOLOGY (005)									
Corporate Franchise Datacenter (CFD), Austin, TX (200)									
TOTAL	237,420,555	71,038,001	86,665,989	4,169,578	43,786,532	9,028,887	1,196,823	126,663,710	47,956,110
% OF TP		29.92%	36.50%	1.76%	18.44%	3.80%	0.50%	53.35%	20.20%
OFFICE OF THE ASSISTANT SECRETARY FOR HUMAN RESOURCES & ADMINISTRATION (006)									
Deputy Assistant Secretary for Administration (03) (10H)									
TOTAL	4,205,686	1,166,087	1,572,693	0	762,916	431,692	172,203	2,464,142	762,916
% OF TP		27.73%	37.39%	0.00%	18.14%	10.26%	4.09%	58.59%	18.14%



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OFFICE OF THE INSPECTOR GENERAL (50)									
TOTAL	856,197	0	0	0	0	0	0	35,367	0
% OF TP		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.13%	0.00%
DEPARTMENT TOTALS									
GOAL		7%	10%	0%	5%	5%	3%	28.70%	5%
TOTAL	4,273,067,945	730,318,531	902,765,879	64,459,360	406,822,427	220,624,114	91,524,989	1,867,303,834	471,281,786
% OF TP		17.09%	21.13%	1.51%	9.52%	5.16%	2.14%	43.70%	11.03%

KEY/NOTES

<p>TP = Total Procurement SB = Small Business SDB = Small Disadvantaged Business 8(a) = Section 8(a)</p>	<p>SDVOSB = Service-Disabled Veteran-Owned Small Business VOSB = Veteran-Owned Small Business HUBZONE = Historically Underutilized Business Zone WOSB = Women-Owned Small Business</p>
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FPDS = Federal Procurement Data System
 FPDS-NG = Federal Procurement Data System--Next Generation

Numbers shown in enclosures () by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes.

Note 1: VISNs 13 and 14 have been consolidated and now report as VISN 23

Note 2: Veterans Benefits Administration (VBA) acquisitions are included in the respective servicing contracting activity's accomplishments. VBA field activities also report under Station 10E which is included in amounts shown for the Office of the Assistant Secretary for Management

All other data extracted from FPDS-NG at <https://fpds.gov> using the "Small Business Achievements by Awarding Organization Report," produced May 05, 2009, covering the period October 1, 2008 through April 30, 2009. Total Transactions: 109,633

Questions regarding this report? Call Lynette Simmons, 202-461-4256, or Marsha White, 202-461-4257, or toll-free 1-800-949-8387