



VA FY 2008 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2007 through September 30, 2008

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 11-21-08 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
NATIONAL CEMETERY ADMINISTRATION (40)									
Centralized Contracting Division Quantico, VA (786)									
TOTAL	170,345,689	81,763,305	97,923,239	2,890,320	51,800,950	1,875,430	10,321,712	135,062,815	54,691,271
% OF TP		48.00%	57.49%	1.70%	30.41%	1.10%	6.06%	79.29%	32.11%
VISN 1 -- VA New England Healthcare System									
TOTAL	336,840,830	59,975,638	69,573,379	9,461,520	19,814,963	12,769,224	13,374,372	184,355,181	29,276,483
% OF TP		17.81%	20.65%	2.81%	5.88%	3.79%	3.97%	54.73%	8.69%
VISN 2 -- VA Healthcare Network Upstate New York									
TOTAL	214,013,792	36,491,753	42,556,608	2,875,817	10,143,888	4,948,134	11,660,588	94,064,723	13,019,706
% OF TP		17.05%	19.88%	1.34%	4.74%	2.31%	5.45%	43.95%	6.08%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
TOTAL	266,838,115	45,475,494	54,520,176	4,063,039	15,688,504	11,327,890	10,501,271	132,122,409	19,751,543
% OF TP		17.04%	20.43%	1.52%	5.88%	4.25%	3.94%	49.51%	7.40%
VISN 4 -- VA Stars & Stripes Network									
TOTAL	470,425,733	93,224,962	111,714,582	4,986,319	38,752,449	20,907,897	8,068,244	233,199,988	43,738,768
% OF TP		19.82%	23.75%	1.06%	8.24%	4.44%	1.72%	49.57%	9.30%
VISN 5 -- VA Capitol Health Care Network									
TOTAL	215,494,374	38,341,958	50,110,839	9,633,690	42,403,928	10,719,841	4,171,523	124,990,573	52,037,618
% OF TP		17.79%	23.25%	4.47%	19.68%	4.97%	1.94%	58.00%	24.15%
VISN 6 -- VA Mid-Atlantic Network									
TOTAL	410,498,511	64,863,306	81,222,576	8,790,889	31,491,339	20,313,851	15,090,109	197,736,617	40,282,228
% OF TP		15.80%	19.79%	2.14%	7.67%	4.95%	3.68%	48.17%	9.81%
VISN 7 -- VA The Atlanta Network									
TOTAL	471,373,540	41,941,083	61,181,750	10,024,971	42,161,345	29,323,810	17,788,868	216,533,388	52,186,316
% OF TP		8.90%	12.98%	2.13%	8.94%	6.22%	3.77%	45.94%	11.07%
VISN 8 -- VA Sunshine Healthcare Network									
TOTAL	738,068,964	97,769,186	124,441,774	13,632,486	83,734,528	37,345,740	20,013,592	362,267,071	97,367,014



VA FY 2008 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2007 through September 30, 2008

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 11-21-08 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
% OF TP		13.25%	16.86%	1.85%	11.35%	5.06%	2.71%	49.08%	13.19%
VISN 9 -- VA Mid South Healthcare Network									
TOTAL	481,410,200	61,689,956	92,362,747	7,317,063	27,032,433	24,297,828	18,291,918	224,357,137	34,349,496
% OF TP		12.81%	19.19%	1.52%	5.62%	5.05%	3.80%	46.60%	7.14%
VISN 10 -- VA Healthcare System of Ohio									
TOTAL	328,056,349	80,460,199	96,663,268	4,582,345	14,232,348	19,072,236	3,079,784	170,318,981	18,814,693
% OF TP		24.53%	29.47%	1.40%	4.34%	5.81%	0.94%	51.92%	5.74%
VISN 11 -- Veterans In Partnership									
TOTAL	344,897,414	22,705,758	39,415,404	1,788,864	7,602,627	14,709,964	4,461,165	129,776,376	9,391,491
% OF TP		6.58%	11.43%	0.52%	2.20%	4.27%	1.29%	37.63%	2.72%
VISN 12 -- The Great Lakes Health Care System									
TOTAL	419,551,239	66,304,831	78,298,051	20,930,444	54,909,706	25,902,332	23,803,625	186,721,921	75,840,150
% OF TP		15.80%	18.66%	4.99%	13.09%	6.17%	5.67%	44.51%	18.08%
VISN 15 -- VA Heartland Network									
TOTAL	324,056,679	31,093,313	44,571,796	8,715,894	23,939,097	19,317,848	10,371,509	144,075,443	32,654,990
% OF TP		9.60%	13.75%	2.69%	7.39%	5.96%	3.20%	44.46%	10.08%
VISN 16 -- South Central VA Healthcare Network									
TOTAL	601,414,951	68,310,416	95,395,210	8,877,646	38,345,220	28,304,843	29,444,009	247,813,808	47,222,866
% OF TP		11.36%	15.86%	1.48%	6.38%	4.71%	4.90%	41.21%	7.85%
VISN 17 -- VA Heart of Texas Health Care Network									
TOTAL	400,745,556	33,138,593	46,066,063	8,396,420	28,373,204	20,087,426	10,889,652	159,008,516	36,769,623
% OF TP		8.27%	11.50%	2.10%	7.08%	5.01%	2.72%	39.68%	9.18%
VISN 18 -- VA Southwest Health Care Network									
TOTAL	347,232,892	35,877,406	52,020,654	22,883,260	49,686,232	15,970,342	22,719,236	148,703,100	72,569,492
% OF TP		10.33%	14.98%	6.59%	14.31%	4.60%	6.54%	42.83%	20.90%
VISN 19 -- Rocky Mountain Network									
TOTAL	205,694,766	32,249,613	36,946,077	2,579,925	14,487,305	6,502,677	4,610,714	89,789,961	17,067,230
% OF TP		15.68%	17.96%	1.25%	7.04%	3.16%	2.24%	43.65%	8.30%



VA FY 2008 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2007 through September 30, 2008

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 11-21-08 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 20 -- Northwest Network									
TOTAL	353,936,992	40,204,080	57,265,806	5,841,379	22,777,301	19,594,916	24,884,960	164,452,519	28,618,680
% OF TP		11.36%	16.18%	1.65%	6.44%	5.54%	7.03%	46.46%	8.09%
VISN 21 -- Sierra Pacific Network									
TOTAL	495,763,704	112,918,109	126,719,643	9,751,190	83,238,949	35,417,395	37,329,550	249,200,311	92,990,139
% OF TP		22.78%	25.56%	1.97%	16.79%	7.14%	7.53%	50.27%	18.76%
VISN 22 -- Desert Pacific Healthcare Network									
TOTAL	422,940,645	49,166,121	62,302,104	6,873,518	40,939,132	53,482,341	10,346,544	225,696,062	47,812,650
% OF TP		11.62%	14.73%	1.63%	9.68%	12.65%	2.45%	53.36%	11.30%
VISN 23 -- VA Midwest Healthcare Network									
TOTAL	468,731,655	66,487,293	85,484,026	21,016,928	42,074,008	26,031,665	17,073,303	213,065,788	63,090,937
% OF TP		14.18%	18.24%	4.48%	8.98%	5.55%	3.64%	45.46%	13.46%
TOTAL VISNs 1 thru 12; 15 thru 23 (See Note 1)									
TOTAL	8,317,986,903	1,178,689,068	1,508,832,533	193,023,607	731,828,506	456,348,201	317,974,537	3,898,249,871	924,852,113
% OF TP		14.17%	18.14%	2.32%	8.80%	5.49%	3.82%	46.87%	11.12%
VA Health Revenue Center, Topeka, KS (702)									
TOTAL	2,889,006	620,729	653,657	499,930	1,154,137	67,631	35,873	1,807,533	1,654,067
% OF TP		21.49%	22.63%	17.30%	39.95%	2.34%	1.24%	62.57%	57.25%
CPAC Fayetteville (730)									
TOTAL	9,671,338	6,792,730	6,796,811	4,084	216,397	64,607	1,350,968	7,286,595	220,481
% OF TP		70.24%	70.28%	0.04%	2.24%	0.67%	13.97%	75.34%	2.28%
Denver Health Administration (741)									
TOTAL	18,218,003	3,457,083	5,308,115	1,301,406	2,229,313	337,667	89,283	7,979,861	3,530,719
% OF TP		18.98%	29.14%	7.14%	12.24%	1.85%	0.49%	43.80%	19.38%
Health Eligibility Center, Atlanta, GA (742)									
TOTAL	1,409,060	43,383	142,109	0	21,714	85,299	463	542,695	21,714
% OF TP		3.08%	10.09%	0.00%	1.54%	6.05%	0.03%	38.51%	1.54%



VA FY 2008 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2007 through September 30, 2008

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 11-21-08 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Leavenworth, KS (760) Consolidated Mail Out Pharmacy (CMOP)									
TOTAL	416,241,784	588,892	809,271	13,518	1,108,282	1,235,717	448,435	26,548,013	1,121,800
% OF TP		0.14%	0.19%	0.00%	0.27%	0.30%	0.11%	6.38%	0.27%
Bedford, MA (761) CMOP									
TOTAL	143,939,076	768,344	816,064	0	266,969	327,120	358,146	6,436,769	266,969
% OF TP		0.53%	0.57%	0.00%	0.19%	0.23%	0.25%	4.47%	0.19%
Tucson, AZ (762) CMOP									
TOTAL	178,522,655	188,772	217,298	29,210	176,041	161,666	16,401	16,931,077	205,251
% OF TP		0.11%	0.12%	0.02%	0.10%	0.09%	0.01%	9.48%	0.11%
Dallas (Lancaster), TX (763) CMOP									
TOTAL	190,816,853	47,507	131,924	36,188	1,025,477	936,799	201,051	2,572,799	1,061,664
% OF TP		0.02%	0.07%	0.02%	0.54%	0.49%	0.11%	1.35%	0.56%
Murfreesboro, TN (764) CMOP									
TOTAL	408,687,930	29,076	1,982,443	0	1,128,880	293,223	3,484,222	11,671,548	1,128,880
% OF TP		0.01%	0.49%	0.00%	0.28%	0.07%	0.85%	2.86%	0.28%
Hines, IL (765) CMOP									
TOTAL	543,233,233	134,959	180,313	0	218,566	236,908	1,545	4,659,960	218,566
% OF TP		0.02%	0.03%	0.00%	0.04%	0.04%	0.00%	0.86%	0.04%
North Charleston, SC (766) CMOP									
TOTAL	319,790,041	475,178	502,332	12,019	139,775	230,287	444,178	3,998,889	151,793
% OF TP		0.15%	0.16%	0.00%	0.04%	0.07%	0.14%	1.25%	0.05%
National CMOP (769)									
TOTAL	6,112,024	789,463	795,157	0	0	212,752	1,262,156	2,451,197	0
% OF TP		12.92%	13.01%	0.00%	0.00%	3.48%	20.65%	40.10%	0.00%
Cleveland Business Center (776)									
TOTAL	212,561,956	63,271,719	75,968,200	13,233,669	41,588,823	21,807,690	6,960,421	128,712,968	54,822,492
% OF TP		29.77%	35.74%	6.23%	19.57%	10.26%	3.27%	60.55%	25.79%



VA FY 2008 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS
October 1, 2007 through September 30, 2008

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 11-21-08 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Employee Education Service, Austin, TX (777)									
TOTAL	22,681,950	3,368,511	4,303,109	2,140,097	2,606,858	6,802,861	2,202,771	17,215,673	4,746,955
% OF TP		14.85%	18.97%	9.44%	11.49%	29.99%	9.71%	75.90%	20.93%
VETERANS HEALTH ADMINISTRATION TOTALS (Includes VISN totals, 702, 741, 742, 760, 761, 762, 763, 764, 765, 766, 769, 776 and 777)									
TOTAL	10,792,761,812	1,259,265,415	1,607,439,335	210,293,726	783,709,736	489,148,429	334,830,448	4,137,065,447	994,003,463
% OF TP		11.67%	14.89%	1.95%	7.26%	4.53%	3.10%	38.33%	9.21%
OFFICE OF THE ASSISTANT SECRETARY FOR MANAGEMENT TOTALS (Includes Office of Operations & Logistics, 10A, 10C, 10D, 10X, 104, 791, 796, 797 and Veterans Benefits Administration (20))									
TOTAL	1,047,781,742	46,561,819	61,419,608	7,340,641	41,466,406	41,136,022	14,273,260	245,440,905	48,807,047
% OF TP		4.44%	5.86%	0.70%	3.96%	3.93%	1.36%	23.42%	4.66%
OFFICE OF THE ASSISTANT SECRETARY FOR INFORMATION & TECHNOLOGY (005) Corporate Franchise Datacenter (CFD), Austin, TX (200)									
TOTAL	516,580,919	156,214,300	204,287,058	14,193,722	170,648,161	22,996,041	7,083,310	282,413,796	184,841,883
% OF TP		30.24%	39.55%	2.75%	33.03%	4.45%	1.37%	54.67%	35.78%
OFFICE OF THE ASSISTANT SECRETARY FOR HUMAN RESOURCES & ADMINISTRATION (006) Deputy Assistant Secretary for Administration (03) (10H)									
TOTAL	5,626,663	760,316	1,302,523	29,263	818,522	552,692	484,981	3,672,383	847,786
% OF TP		13.51%	23.15%	0.52%	14.55%	9.82%	8.62%	65.27%	15.07%
OFFICE OF FACILITIES MANAGEMENT (10F) Office of Facilities Management & Real Property (Reporting Activities 10K, 10J & 10F)									
TOTAL	979,946,135	89,326,713	90,776,894	13,534,851	28,475,798	6,929,124	13,226,381	108,849,558	42,010,649
% OF TP		9.12%	9.26%	1.38%	2.91%	0.71%	1.35%	11.11%	4.29%
OFFICE OF THE INSPECTOR GENERAL (50) Washington, DC (10M)									
TOTAL	1,323,652	0	0	0	0	0	0	250,000	0
% OF TP		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.89%	0.00%



VA FY 2008 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2007 through September 30, 2008

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 11-21-08 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
DEPARTMENT TOTALS									
GOAL		7%	10%	0%	5%	5%	3%	28.70%	5%
TOTAL	13,514,366,612	1,633,891,867	2,063,148,658	248,282,524	1,076,919,574	562,637,737	380,220,092	4,912,754,904	1,325,202,098
% OF TP		12.09%	15.27%	1.84%	7.97%	4.16%	2.81%	36.35%	9.81%
KEY/NOTES									
TP = Total Procurement SB = Small Business SDB = Small Disadvantaged Business 8(a) = Section 8(a)					SDVOSB = Service-Disabled Veteran-Owned Small Business VOSB = Veteran-Owned Small Business HUBZONE = Historically Underutilized Business Zone WOSB = Women-Owned Small Business				
FPDS = Federal Procurement Data System FPDS-NG = Federal Procurement Data System--Next Generation									
Numbers shown in enclosures () by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes.									
Note 1: VISNs 13 and 14 have been consolidated and now report as VISN 23 Note 2: Veterans Benefits Administration (VBA) acquisitions are included in the respective servicing contracting activity's accomplishments. VBA field activities also report under Station 10E which is included in amounts shown for the Office of the Assistant Secretary for Management									
All other data extracted from FPDS-NG at https://fpds.gov using the "Small Business Achievements by Awarding Organization Report," produced November 21, 2008, covering the period October 1, 2007 through September 30, 2008. Total Transactions: 2,256,319									
Questions regarding this report? Call Lynette Simmons, 202-461-4256, or Marsha White, 202-461-4257, or toll-free 1-800-949-8387									