

Department of Energy
Budget by Organization
(discretionary dollars in thousands)

	FY 2008 Current Approp.	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Congressional Request	FY 2010 vs. FY 2009	
					\$	%
Discretionary Summary By Organization						
National Security						
Weapons.....	6,302,366	6,380,000	—	6,384,431	+4,431	+0.1%
Defense Nuclear Nonproliferation.....	1,334,922	1,482,350	—	2,136,709	+654,359	+44.1%
Naval Reactors.....	774,686	828,054	—	1,003,133	+175,079	+21.1%
Office of the Administrator.....	402,137	439,190	—	420,754	-18,436	-4.2%
Total, National Nuclear Security Administration.....	8,814,111	9,129,594	—	9,945,027	+815,433	+8.9%
Energy and Environment						
Energy						
Energy Efficiency and Renewable Energy.....	1,704,112	2,178,540	16,800,000	2,318,602	+140,062	+6.4%
Electricity Delivery & Energy Reliability.....	136,170	137,000	4,500,000	208,008	+71,008	+51.8%
Fossil Energy.....	888,545	1,110,219	3,400,000	881,565	-228,654	-20.6%
Nuclear Energy.....	1,033,161	1,357,819	—	844,632	-513,187	-37.8%
Total, Energy.....	3,761,988	4,783,578	24,700,000	4,252,807	-530,771	-11.1%
Environment						
Environmental Management.....	5,756,869	5,991,572	6,000,000	5,629,725	-361,847	-6.0%
Civilian Radioactive Waste Management.....	386,440	288,390	—	196,800	-91,590	-31.8%
Office of Legacy Management.....	188,833	185,981	—	189,802	+3,821	+2.1%
Total, Environment.....	6,332,142	6,465,943	6,000,000	6,016,327	-449,616	-7.0%
Total, Energy and Environment.....	10,094,130	11,249,521	30,700,000	10,269,134	-980,387	-8.7%
Science						
Science.....	4,082,883	4,757,636	1,600,000	4,941,682	+184,046	+3.9%
Advanced research projects agency - Energy.....	—	15,000	400,000	10,000	-5,000	-33.3%
Corporate Management						
Office of the Secretary.....	5,751	5,700	—	5,864	+164	+2.9%
Competitive Sourcing.....	-2,000	—	—	—	—	—
Cost of Work and Revenues.....	-69,827	-68,780	—	-71,203	-2,423	-3.5%
Chief Information Officer.....	110,135	115,500	—	104,545	-10,955	-9.5%
Chief Financial Officer.....	41,998	43,257	—	65,981	+22,724	+52.5%
Innovative technology loan guarantee program.....	4,459	—	—	—	—	—
Advanced technology vehicles manufacturing loan.....	—	7,510,000	10,000	20,000	-7,490,000	-99.7%
Section 1705 temporary loan guarantee program.....	—	—	5,990,000	—	—	—
Management.....	67,033	67,790	—	88,456	+20,666	+30.5%
Human Resources.....	27,986	31,436	—	29,537	-1,899	-6.0%
Hearings and Appeals.....	4,565	6,603	—	6,444	-159	-2.4%
Congressional and Intergovernmental Affairs.....	4,733	6,200	—	7,326	+1,126	+18.2%
Public Affairs.....	3,339	3,780	—	5,405	+1,625	+43.0%
General Counsel.....	29,889	31,233	—	32,478	+1,245	+4.0%
Policy and International Affairs.....	21,039	23,000	—	30,253	+7,253	+31.5%
Economic Impact and Diversity.....	6,443	4,400	—	6,671	+2,271	+51.6%
Inspector General.....	46,057	51,927	15,000	51,445	-482	-0.9%
Total, Corporate Management.....	301,600	7,832,046	6,015,000	383,202	-7,448,844	-95.1%
Health, Safety and Security.....	419,571	447,470	—	449,882	+2,412	+0.5%
Energy Information Administration.....	95,460	110,595	—	133,058	+22,463	+20.3%
Power Marketing Administrations.....	244,953	234,139	10,000	288,861	+54,722	+23.4%
Federal Energy Regulatory Commission.....	-20,370	-27,682	—	-26,864	+818	+3.0%
Total, Discretionary Funding.....	24,032,338	33,748,319	38,725,000	26,393,982	-7,354,337	-21.8%