

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2008 and 2009

| Department | Í | | | Percentage | | | | Percentage |
|----------------------|--------------|--------------|----------------------------|-----------------------|----------------------|---------------|-----------------|-------------|
| <u> Department</u> | MAY 2009 | MAY 2008 | 2008-2009 | Change % | MAY 2009 | MAY 2008 | 2008-2009 | Change % |
| | WAT 2005 | WAT 2000 | Monthly Differences | Onlango 70 | YTD | YTD | YTD Differences | Gildings 70 |
| ALABAMA | \$975.067 | \$595,156 | \$379,911 | 63.83% | \$10,433,039 | \$6,358,963 | \$4,074,076 | 64.07% |
| ARKANSAS | \$69,803 | \$80,032 | -\$10,229 | -12.78% | \$352,220 | \$322,064 | \$30,156 | 9.36% |
| ARIZONA | \$1,024,906 | \$1,089,962 | -\$65,056 | -5.97% | \$4,239,482 | \$5,640,775 | -\$1,401,293 | -24.84% |
| CALIFORNIA | \$355,423 | \$393,636 | -\$38,213 | -9.71% | \$2,167,337 | \$866,005 | \$1,301,332 | 150.27% |
| COLORADO | \$122,017 | \$11,948 | \$110,068 | 921.20% | \$755,526 | \$29,534 | \$725,991 | 2458.15% |
| CONNECTICUT | \$1,536,902 | \$2,153,595 | -\$616,693 | -28.64% | \$8,070,244 | \$10,001,937 | -\$1,931,693 | -19.31% |
| WASHINGTON DC | \$1,061,965 | \$1,317,699 | -\$255,734 | -19.41% | \$3,512,845 | \$3,405,962 | \$106,883 | 3.14% |
| DELAWARE | \$297,228 | \$625,857 | -\$328,628 | -52.51% | \$1,584,484 | \$1,949,871 | -\$365,386 | -18.74% |
| GEORGIA | \$4,309,991 | \$6,275,285 | -\$1,965,294 | -31.32% | \$21,949,253 | \$27,702,943 | -\$5,753,691 | -20.77% |
| HAWAII | \$103,156 | \$252,236 | -\$149,080 | -59.10% | \$548,617 | \$824,110 | -\$275,492 | -33.43% |
| IOWA | \$368,045 | \$524,656 | -\$156,611 | -29.85% | \$4,035,228 | \$3,062,921 | \$972,308 | 31.74% |
| IDAHO | \$192,194 | \$227,799 | -\$35,605 | -15.63% | \$1,141,228 | \$852,725 | \$288,503 | 33.83% |
| ILLINOIS | \$2,036,927 | \$2,063,411 | -\$26,484 | -1.28% | \$12,429,028 | \$10,547,610 | \$1,881,418 | 17.84% |
| INDIANA | \$1,143,180 | \$1,801,447 | -\$658,267 | -36.54% | \$8,825,865 | \$7,806,528 | \$1,019,337 | 13.06% |
| KANSAS | \$876,454 | \$1,764,461 | -\$888,007 | -50.33% | \$3,735,937 | \$5,228,478 | -\$1,492,541 | -28.55% |
| KENTUCKY | \$685,722 | \$1,002,155 | -\$316,434 | -31.58% | \$ 5,244,713 | \$4,938,735 | \$305,978 | 6.20% |
| LOUISIANA | \$5,232,846 | \$2,364,587 | \$2,868,259 | 121.30% | \$45,210,797 | \$7,396,188 | \$37,814,610 | 511.27% |
| MASSACHUSETTS | \$1,260,379 | \$1,965,421 | -\$705,042 | -35.87% | \$4,042,829 | \$5,548,392 | -\$1,505,563 | -27.14% |
| MARYLAND | \$9,285,163 | \$9,028,288 | \$256,875 | 2.85% | \$33,230,784 | \$29,919,309 | \$3,311,475 | 11.07% |
| MARYLAND - | | | | | 17 | | | |
| Reciprocal Agreement | \$3,190,404 | \$626,458 | \$2, <mark>563,</mark> 946 | 409.28% | \$4,366,526 | \$1,892,417 | \$2,474,109 | 130.74% |
| MAINE | \$488,606 | \$791,764 | - <mark>\$3</mark> 03,158 | -38. <mark>29%</mark> | \$2,249,827 | \$1,990,016 | \$259,810 | 13.06% |
| MINNESOTA | \$1,063,013 | \$1,683,040 | -\$620,026 | -36.84% | \$5,258,664 | \$5,692,173 | -\$433,509 | -7.62% |
| MISSISSIPPI | \$215,149 | \$0 | \$215,149 | 100.00% | \$ 2,269,265 | \$0 | \$2,269,265 | 100.00% |
| MISSOURI | \$2,244,985 | \$4,284,036 | -\$2,039, <mark>051</mark> | -47.60% | \$10 ,803,518 | \$14,745,379 | -\$3,941,860 | -26.73% |
| MONTANA | \$43,836 | \$121,769 | -\$ <mark>77,933</mark> | -64.00% | \$257,759 | \$672,487 | -\$414,727 | -61.67% |
| NORTH CAROLINA | \$1,186,709 | \$1,638,353 | -\$451,643 | -27.57% | \$6,423,879 | \$7,403,770 | -\$979,891 | -13.24% |
| NORTH DAKOTA | \$53,032 | \$90,244 | -\$37,212 | -41.23% | \$214,270 | \$345,325 | -\$131,055 | -37.95% |
| NEBRASKA | \$75,534 | \$179,829 | -\$104,296 | -58.00% | \$473,516 | \$867,783 | -\$394,267 | -45.43% |
| NEW JERSEY | \$4,343,025 | \$1,671,959 | \$2,671,066 | 159.76% | \$12,813,893 | \$5,287,083 | \$7,526,810 | 142.36% |
| NEW JERSEY - | | | | | | | | |
| Reciprocal Agreement | \$385,196 | \$867,972 | -\$482,776 | -55.62% | \$1,680,320 | \$5,466,830 | -\$3,786,510 | -69.26% |
| NEW MEXICO | \$533,308 | \$1,174,522 | -\$641,214 | -54.59% | \$2,655,784 | \$3,016,711 | -\$360,927 | -11.96% |
| NEW YORK | \$6,951,026 | \$8,518,914 | -\$1,567,888 | -18.40% | \$37,358,070 | \$42,342,133 | -\$4,984,063 | -11.77% |
| ОНЮ | \$3,237,347 | \$4,157,527 | -\$920,181 | -22.13% | \$13,609,614 | \$12,953,531 | \$656,083 | 5.06% |
| OKLAHOMA | \$573,063 | \$1,885,233 | -\$1,312,169 | -69.60% | \$3,938,751 | \$6,404,721 | -\$2,465,971 | -38.50% |
| OREGON | \$1,980,438 | \$1,675,641 | \$304,797 | 18.19% | \$13,117,978 | \$5,377,213 | \$7,740,766 | 143.95% |
| PENNSYLVANIA | \$1,249,865 | \$1,893,594 | -\$643,729 | -34.00% | \$6,925,796 | \$7,094,727 | -\$168,931 | -2.38% |
| RHODE ISLAND | \$289,935 | \$330,151 | -\$40,215 | -12.18% | \$1,239,922 | \$1,128,164 | \$111,758 | 9.91% |
| SOUTH CAROLINA | \$519,049 | \$824,906 | -\$305,857 | -37.08% | \$2,916,881 | \$2,883,790 | \$33,091 | 1.15% |
| UTAH | \$516,290 | \$762,781 | -\$246,490 | -32.31% | \$3,023,722 | \$2,992,548 | \$31,174 | 1.04% |
| VIRGINIA | \$2,301,915 | \$4,091,681 | -\$1,789,766 | -43.74% | \$9,805,964 | \$11,986,871 | -\$2,180,907 | -18.19% |
| VERMONT | \$314,984 | \$230,160 | \$84,824 | 36.85% | \$1,040,359 | \$677,370 | \$362,988 | 53.59% |
| WISCONSIN | \$930,820 | \$1,925,341 | -\$994,521 | -51.65% | \$4,291,116 | \$6,904,678 | -\$2,613,562 | -37.85% |
| WEST VIRGINIA | \$1,083,459 | \$888,182 | \$195,277 | 21.99% | \$7,609,918 | \$4,885,596 | \$2,724,322 | 55.76% |
| | | | 2 | , | | | <u> </u> | |
| Total | \$64,708,356 | \$73,851,691 | -\$9,143,335 | -12.38% | \$325,854,766 | \$285,414,364 | \$40,440,402 | 14.17% |

May 09' Net Collections