

## Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2008 and 2009

<u>Department</u>	FEBRUARY 2009	FEBRUARY 2008	2008-2009	Percentage Change %	FEBRUARY 2009	FEBRUARY 2008	2008-2009	Percentage Change %
l l			Monthly Differences		YTD	YTD	YTD Differences	J
ALABAMA	\$5,232,844	\$3,518,626	\$1,714,218	48.72%	\$6,715,341	\$4,505,203	\$2,210,138	49.06%
ARKANSAS	\$134,581	\$160,391	-\$25,811	-16.09%	\$166,057	\$164,017	\$2,040	
ARIZONA	\$924,920	\$2,621,728	-\$1,696,808	-64.72%	\$1,067,442	\$2,789,278	-\$1,721,836	
CALIFORNIA	\$491.855	\$145,655	\$346,200	237.68%	\$572,613	\$167,775	\$404,838	241.30%
COLORADO	\$291,460	\$4,294	\$287,166	6687.06%	\$321,416	\$4,345	\$317,071	7297.83%
CONNECTICUT	\$2,582,068	\$3,703,183	-\$1,121,116	-30.27%	\$2,876,475	\$3,873,269	-\$996,795	-25.74%
WASHINGTON DC	\$854,193	\$755,959	\$98,234	12.99%	\$929,511	\$804,654	\$124,857	15.52%
DELAWARE	\$605,599	\$592,219	\$13,380	2.26%	\$640,330	\$589,825	\$50,505	8.56%
GEORGIA	\$8,387,145	\$10,917,001	-\$2,529,856	-23.17%	\$9,996,001	\$12,620,373	-\$2,624,372	-20.79%
HAWAII	\$190,683	\$189,669	\$1,014	0.53%	\$216,125	\$197,992	\$18,133	9.16%
IOWA	\$2,112,029	\$1,549,553	\$562,476	36.30%	\$2,316,165	\$1,637,679	\$678,486	41.43%
IDAHO	\$346,912	\$319,140	\$27,772	8.70%	\$399,642	\$330,951	\$68,691	20.76%
ILLINOIS	\$5,093,057	\$4,592,257	\$500,800	10.91%	\$5,820,013	\$4,909,234	\$910,778	18.55%
INDIANA	\$3,840,715	\$3,041,968	\$798,747	26.26%	\$4,239,455	\$3,230,429	\$1,009,026	31.24%
KANSAS	\$1,300,671	\$1,508,924	-\$208,253	-13.80%	\$1,394,355	\$1,636,354	-\$241,999	-14.79%
KENTUCKY	\$2,441,964	\$2,439,689	\$2,275	0.09%	\$2,714,015	\$2,606,977	\$107,038	4.11%
LOUISIANA	\$21,722,068	\$2,365,743	\$19,356,325	818.19%	\$25,149,115	\$2,596,123	\$22,552,993	868.72%
MASSACHUSETTS	\$1,073,961	\$1,516,692	-\$442,731	-29.19%	\$1,167,802	\$1,625,729	-\$457,927	-28.17%
MARYLAND	\$9,080,442	\$8,099,547	\$980,895	12.11%	\$10,489,698	\$9,438,364	\$1,051,334	11.14%
MARYLAND -								
Reciprocal Agreement	\$188,147	\$320,220	-\$132,073	-41.24%	\$485,407	\$618,892	-\$133,485	-21.57%
MAINE	\$738,129	\$418,840	\$319,289	76.23%	\$809,733	\$456,842	\$352,892	77.25%
MINNESOTA	\$1,452,616	\$1,871,375	-\$418,759	-22.38%	\$1,623,780	\$1,945,398	-\$321,617	-16.53%
MISSISSIPPI	\$1,195,925	\$0	\$1,195,9 <mark>25</mark>	100.00%	\$1,487,957	\$0	\$1,487,957	100.00%
MISSOURI	\$3,912,219	\$5,296,463	-\$1,38 <mark>4,245</mark>	-26.14%	\$4,378,162	\$5,625,618	-\$1,247,456	-22.17%
MONTANA	\$101,821	\$311,874	-\$2 <mark>10,053</mark>	-67.35%	\$125,694	\$324,425	-\$198,731	-61.26%
NORTH CAROLINA	\$2,171,018	\$3,008,121	-\$837,102	-27.83%	\$2,461,230	\$3,284,483	-\$823,253	-25.06%
NORTH DAKOTA	\$67,414	\$137,261	-\$69,846	-50.89%	\$79,419	<b>\$149,921</b>	-\$70,502	-47.03%
NEBRASKA	\$193,988	\$315,772	-\$121,784	-38.57%	\$197,518	\$329,011	-\$131,493	-39.97%
NEW JERSEY	\$2,700,291	\$1,263,345	\$1,436,946	113.74%	\$2,807,994	\$1,501,221	\$1,306,773	87.05%
NEW JERSEY -								
Reciprocal Agreement	\$237,552	\$1,120,266	-\$882,714	-78.80%	\$675,644	\$1,923,166	-\$1,247,521	-64.87%
NEW MEXICO	\$891,605	\$522,704	\$368,901	70.58%	\$1,006,195	\$539,993	\$466,202	86.33%
NEW YORK	\$12,541,456	\$16,613,172	-\$4,071,716	-24.51%	\$13,659,429	\$17,762,212	-\$4,102,783	-23.10%
ОНЮ	\$4,644,283	\$4,077,755	\$566,527	13.89%	\$4,963,053	\$4,306,473	\$656,580	15.25%
OKLAHOMA	\$1,712,694	\$2,269,826	-\$557,132	-24.55%	\$1,921,748	\$2,409,290	-\$487,542	-20.24%
OREGON	\$5,463,979	\$1,643,513	\$3,820,465	232.46%	\$6,051,222	\$1,757,075	\$4,294,147	244.39%
PENNSYLVANIA	\$2,471,388	\$2,287,810	\$183,578	8.02%	\$2,724,363	\$2,441,888	\$282,475	11.57%
RHODE ISLAND	\$481,452	\$365,769	\$115,683	31.63%	\$524,473	\$376,681	\$147,791	39.24%
SOUTH CAROLINA	\$1,038,622	\$1,052,572	-\$13,950	-1.33%	\$1,168,050	\$1,125,652	\$42,397	3.77%
UTAH	\$1,040,267	\$1,079,966	-\$39,699	-3.68%	\$1,300,909	\$1,123,820	\$177,089	15.76%
VIRGINIA	\$3,339,416	\$3,365,508	-\$26,092	-0.78%	\$3,836,368	\$3,672,313	\$164,054	4.47%
VERMONT	\$304,061	\$200,965	\$103,096	51.30%	\$347,185	\$220,307	\$126,878	57.59%
WISCONSIN	\$1,270,175	\$2,391,837	-\$1,121,662	-46.90%	\$1,505,545	\$2,527,878	-\$1,022,333	-40.44%
WEST VIRGINIA	\$2,988,208	\$2,461,757	\$526,451	21.39%	\$3,250,006	\$2,640,003	\$610,003	23.11%
Total	\$117,853,891	\$100,438,931	\$17,414,960	17.34%	\$134,582,65 <b>5</b>	\$110,791,136	\$23,791,520	21.47%