

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2008 and 2009

| Department | | | | Percentage | | | | Percentage |
|-------------------------|--|----------------------------|---------------------------------------|----------------------------------|-----------------------------|----------------------------|----------------------------|-------------------|
| | April 2009 | April 2008 | 2008-2009 | Change % | April 2009 | April 2008 | 2008-2009 | Change % |
| | #4 047 700 | #55 0 77 4 | Monthly Differences | 101 100/ | YTD | YTD | YTD Differences | 04.000/ |
| | \$1,217,733 | \$550,771 | \$666,962 | 121.10% | \$9,457,972 | \$5,763,807 | \$3,694,166 | 64.09% |
| ARKANSAS | \$60,116 | \$42,304 | \$17,812 | 42.11% | \$282,417 | \$242,032 | \$40,385 | 16.69% |
| ARIZONA | \$1,419,575 | \$898,655 | \$520,920 | 57.97% | \$3,214,576 | \$4,550,812 | -\$1,336,236 | -29.36% |
| | \$883,155 | \$171,579 | \$711,576 | 414.72% | \$1,811,914 | \$472,368 | \$1,339,545 | 283.58% |
| COLORADO CONNECTICUT | \$196,157 | \$9,637 \$2,162,393 | \$186,519 | 1935.43% | \$633,509 | \$17,586 | \$615,923 | 3502.41% |
| | \$1,955,819 | . , , | -\$206,574 | -9.55% | \$6,533,341 | \$7,848,341 | -\$1,315,000 | -16.76% |
| WASHINGTON DC | \$862,994 | \$746,527 | \$116,466 | 15.60% | \$2,450,880 | \$2,088,263 | \$362,617 | 17.36% |
| DELAWARE | \$391,559 | \$415,001 | -\$23,442 | -5.65% | \$1,287,256 | \$1,324,014 | -\$36,758 | -2.78% |
| GEORGIA | \$3,878,832 | \$4,477,723 | -\$598,891 | -13.37% | \$17,639,262 | \$21,427,658 | -\$3,788,396 | -17.68% |
| HAWAII | \$127,005 | \$202,883 | -\$75,878 | -37.40% | \$445,462 | \$571,873 | -\$126,412 | -22.10% |
| IOWA | \$574,300 | \$420,856 | \$153,444 | 36.46% | \$3,667,184 | \$2,538,265 | \$1,128,919 | 44.48% |
| | \$242,914 | \$142,323 | \$100,591 | 70.68% | \$949,035 | \$624,926 | \$324,108 | 51.86% |
| | \$2,130,070 | \$1,722,859 | \$407,211 | 23.64% | \$10,392,101 | \$8,484,199 | \$1,907,902 | 22.49% |
| INDIANA KANSAS | \$1,726,927 | \$1,463,298 \$1,049,237 | \$263,629 -\$278,332 | 18.02% | \$7,682,685 \$2,859,482 | \$6,005,080 | \$1,677,604 | 27.94% |
| KANSAS KENTUCKY | \$770,905 | | | -26.53% | | \$3,464,016 | -\$604,534 | -17.45% |
| LOUISIANA | \$836,927 \$7,141,593 | \$660,045 \$1,291,335 | \$176,881 \$5,850,258 | 26.80% 453.04% | \$4,558,991 \$39,977,951 | \$3,936,580 \$5,031,600 | \$622,412 \$34,946,351 | 15.81% 694.54% |
| MASSACHUSETTS | \$897,191 | \$1,291,335 | -\$306,435 | -25.46% | \$2,782,450 | \$3,582,971 | -\$800,521 | -22.34% |
| MASSACHUSETTS | \$6,878,356 | \$6,424,705 | \$453,651 | 7.06% | \$23,945,621 | \$20,891,021 | \$3,054,600 | -22.34% |
| MARYLAND - | \$0,070,3 <u>5</u> 0 | \$6,424,705 | \$453,651 | 7.00% | ⊅ 23,945,621 | \$20,891,021 | \$3,054,600 | 14.02% |
| Reciprocal Agreement | ¢427 427 | \$504,256 | \$cc 220 | 12 250/ | ¢1 176 122 | \$1.265.050 | ¢90,936 | 7 109/ |
| MAINE | \$437,427 \$525,174 | \$393,057 | - <mark>\$66,8</mark> 29 \$132,117 | - <mark>13.25</mark> % 33.61% | \$1,176,122 \$1,761,220 | \$1,265,959 \$1,198,252 | -\$89,836 \$562,968 | -7.10% 46.98% |
| MINNESOTA | . , | \$1.096.150 | \$323,410 | 29.50% | | \$4.009.134 | \$186,517 | |
| MINNESOTA | \$1,419,560 \$228,796 | \$1,096,150 | \$228,796 | 100.00% | \$4,195,651 \$2,054,116 | \$4,009,134 | \$186,517 | 4.65% 100.00% |
| MISSOURI | \$2,198,743 | \$2,650,295 | -\$451,551 | -17.04% | \$8,558,533 | \$10,461,343 | -\$1,902,810 | -18.19% |
| MONTANA | \$38,525 | \$127,259 | -\$431,531 | -69.73% | \$213,923 | \$550,718 | -\$1,902,810 -\$336,795 | -61.16% |
| NORTH CAROLINA | \$1,459,299 | \$1,206,660 | \$252,640 | 20.94% | \$5,237,170 | \$5,765,417 | -\$528,248 | -9.16% |
| NORTH DAKOTA | \$37,352 | \$60,000 | -\$22,648 | -37.75% | \$161,238 | \$255,081 | -\$93,843 | -36.79% |
| NEBRASKA | \$110,532 | \$171,446 | -\$60,914 | -35.53% | \$397,982 | \$687,954 | -\$289,972 | -42.15% |
| NEW JERSEY | \$3,061,873 | \$1,295,351 | \$1,766,522 | 136.37% | \$8,470,867 | \$3,615,124 | \$4,855,744 | 134.32% |
| NEW JERSEY - | \$3,001,073 | ψ1,235,551 | \$1,700,322 | 130.5776 | \$0,470,007 | \$3,013,124 | \$4,000,744 | 134.3270 |
| Reciprocal Agreement | \$299,268 | \$931,140 | -\$631,872 | -67.86% | \$1,295,125 | \$4,598,858 | -\$3,303,734 | -71.84% |
| NEW MEXICO | \$639,593 | \$734,455 | -\$94,862 | -12.92% | \$2,122,476 | \$1,842,189 | \$280,287 | 15.21% |
| NEW YORK | \$7,986,030 | \$7,779,337 | \$206,693 | 2.66% | \$30,407,044 | \$33,823,219 | -\$3,416,174 | -10.10% |
| ОНЮ | \$2,764,340 | \$2,399,199 | \$365,141 | 15.22% | \$10,372,267 | \$8,796,004 | \$1,576,263 | 17.92% |
| OKLAHOMA | \$691,936 | \$1,092,594 | -\$400,658 | -36.67% | \$3,365,688 | \$4,519,489 | -\$1,153,801 | -25.53% |
| OREGON | \$2,431,758 | \$1,035,534 | \$1,396,223 | 134.83% | \$11,137,541 | \$3,701,572 | \$7,435,969 | 200.89% |
| PENNSYLVANIA | \$1,578,133 | \$1,559,617 | \$18,516 | 1.19% | \$5,675,931 | \$5,201,133 | \$474,798 | 9.13% |
| RHODE ISLAND | \$219,710 | \$244,757 | -\$25,047 | -10.23% | \$949,986 | \$798,013 | \$151,973 | 19.04% |
| SOUTH CAROLINA | \$728,005 | \$475,582 | \$252,423 | 53.08% | \$2,397,832 | \$2,058,884 | \$338,948 | 16.46% |
| UTAH | \$599.469 | \$619.260 | -\$19.790 | -3.20% | \$2,507,432 | \$2,229,768 | \$277.664 | 12.45% |
| VIRGINIA | \$1,857,936 | \$2,405,108 | -\$547,172 | -22.75% | \$7,504,049 | \$7,895,190 | -\$391,141 | -4.95% |
| VERMONT | \$217,332 | \$99,189 | \$118,144 | 119.11% | \$725,374 | \$447,210 | \$278,164 | 62.20% |
| WISCONSIN | \$992,489 | \$1,425,665 | -\$433,176 | -30.38% | \$3,360,296 | \$4,979,337 | -\$1,619,041 | -32.52% |
| WEST VIRGINIA | \$1,626,967 | \$682,001 | \$944,967 | 138.56% | \$6,526,458 | \$3,997,413 | \$2,529,045 | 63.27% |
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| Total | \$64,342,376 | \$53,043,670 | \$11,298,705 | 21.30% | \$261,146,410 | \$211,562,674 | \$49,583,737 | 23.44% |