



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2008 and 2009**

Department	AG ID	May 2009	MAY 2008	2008-2009	Percentage	MAY 2009	MAY 2008	2008-2009	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$168,868,214	\$223,633,282	-\$54,765,067	-24.49%	\$603,036,123	\$753,722,318	-\$150,686,195	-19.99%
Department of Health and Human Services OCSE 02	02	\$281,410,898	\$374,477,550	-\$93,066,653	-24.85%	\$1,324,098,721	\$1,372,062,185	-\$47,963,464	-3.50%
Total Department of Health and Human Services (OCSE)		\$450,279,112	\$598,110,832	-\$147,831,720	-24.72%	\$1,927,134,845	\$2,125,784,504	-\$198,649,659	-9.34%
Department of Health and Human Services (PSC)	03	\$1,882,507	\$182,291	\$1,700,216	932.70%	\$6,217,209	-\$388,543	\$6,605,752	-1700.14%
Department of Agriculture-Rural Development	08	\$1,800,935	\$4,203,149	-\$2,402,215	-57.15%	\$20,817,493	\$20,026,922	\$790,571	3.95%
Department of Agriculture-Food & Nutrition SVC	28	\$13,135,539	\$14,180,595	-\$1,045,056	-7.37%	\$83,213,402	\$89,920,008	-\$6,706,606	-7.46%
Department of Agriculture- APHIS	44	\$0	\$1,270	-\$1,270	-100.00%	\$0	\$1,270	-\$1,270	-100.00%
Department of Agriculture-Farm Service Agency	46	\$1,225,815	\$1,390,116	-\$164,301	-11.82%	\$3,620,069	\$4,227,054	-\$606,985	-14.36%
Department of Agriculture-National Finance Center	47	\$229,470	\$246,491	-\$17,021	-6.91%	\$1,478,347	\$1,693,203	-\$214,855	-12.69%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$16,391,758	\$20,021,621	-\$3,629,863	-18.13%	\$109,129,312	\$115,868,456	-\$6,739,144	-5.82%
Department of Defense-DFAS (Denver)	12	\$4,251,141	\$9,723,999	-\$5,472,858	-56.28%	\$33,728,747	\$40,916,669	-\$7,187,922	-17.57%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$7,546,888	\$20,408,623	-\$12,861,736	-63.02%	\$63,362,713	\$84,259,018	-\$20,896,305	-24.80%
Department of Defense-Navy Exchange SVC Command	17	\$261,755	\$543,359	-\$281,604	-51.83%	\$1,499,602	\$2,176,630	-\$677,028	-31.10%
Department of Defense-Marine Corps Exchange	62	\$32,013	\$64,481	-\$32,469	-50.35%	\$258,500	\$347,289	-\$88,790	-25.57%
Department of Defense-Air Force SVCS	78	\$41,551	\$140,265	-\$98,714	-70.38%	\$301,236	\$603,346	-\$302,110	-50.07%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	0.00%	\$377	\$0	\$377	100.00%
Department of Defense-Navy Personnel Command	1A	\$5,672	\$11,372	-\$5,699	-50.12%	\$26,100	\$37,753	-\$11,652	-30.87%
U.S. Army Corps of Engineers	1E	\$5,342	\$5,189	\$152	2.93%	\$19,291	\$17,586	\$1,704	9.69%
U.S. Naval Hospital Naples Italy	2Z	\$4,641	\$0	\$4,641	0.00%	\$18,021	\$0	\$18,021	100.00%
Total Department of Defense		\$12,149,002	\$30,897,289	-\$18,748,287	-60.68%	\$99,214,586	\$128,358,291	-\$29,143,705	-22.70%
Department of Treasury-AT&F	39	\$3,036	\$314	\$2,722	867.15%	\$9,199	\$7,796	\$1,403	18.00%
Department of Treasury - FMS/Debt Management Services	33	\$21,384,367	\$11,152,652	\$10,231,714	91.74%	\$89,074,093	\$47,469,008	\$41,605,085	87.65%
Department of Treasury-PFC	PF	\$0	\$168	-\$168	-100.00%	\$0	\$2,114	-\$2,114	-100.00%
Department of Treasury-Unclaimed Assets	99	\$9,157	\$6,830	\$2,327	34.07%	\$275,818	\$113,677	\$162,141	142.63%
Total Department of Treasury		\$21,396,560	\$11,159,964	\$10,236,596	91.73%	\$89,359,110	\$47,592,595	\$41,766,515	87.76%
Department of Homeland Security (FLETC)	54	\$1,982	\$2,790	-\$808	-28.95%	\$4,268	\$46,792	-\$42,524	-90.88%
Department of Homeland Security (Custom Service)	26	\$112,749	\$158,656	-\$45,907	-28.94%	\$612,914	\$583,543	\$29,370	5.03%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$114,731	\$161,445	-\$46,715	-28.94%	\$617,181	\$630,335	-\$13,154	2.09%
Department of Veterans Affairs	04	\$29,203,682	\$27,322,038	\$1,881,645	6.89%	\$105,849,363	\$108,202,410	-\$2,353,047	-2.17%
Department of Education	05	\$178,697,447	\$279,141,168	-\$100,443,721	-35.98%	\$1,051,826,725	\$1,098,408,563	-\$46,581,838	-4.24%
Small Business Administration	06	\$797,444	\$593,285	\$204,159	34.41%	\$3,664,839	\$2,530,557	\$1,134,283	44.82%
Department of Housing & Urban Development	07	\$1,334,759	\$2,925,422	-\$1,590,663	-54.37%	\$6,694,649	\$11,711,581	-\$5,016,931	-42.84%
Social Security Administration	27	\$13,268,079	\$23,328,992	-\$10,060,913	-43.13%	\$83,890,113	\$100,483,884	-\$16,593,771	-16.51%
U.S. Department of Justice	09	\$3,185,077	\$3,732,846	-\$547,769	-14.67%	\$13,929,761	\$12,764,388	\$1,165,373	9.13%
Federal Deposit Insurance Corporation	2X	\$81,934	\$0	\$81,934	100.00%	\$230,119	\$0	\$230,119	100.00%
U.S. Postal Service	41	\$17,945	\$29,283	-\$11,338	-38.72%	\$63,622	\$80,566	-\$16,943	-21.03%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	\$0	\$210	-\$210	-100.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$866	\$1,584	-\$717	-45.30%	\$2,597	\$9,182	-\$6,585	-71.72%
EEOC-Financial MGMT Division	58	\$0	\$1,699	-\$1,699	-100.00%	\$0	\$3,164	-\$3,164	-100.00%
Securities Exchange Commission	59	\$20,562	\$3,352	\$17,211	513.51%	\$53,365	\$40,932	\$12,433	30.38%
International Broadcast Bureau	1G	\$0	\$212	-\$212	-100.00%	\$1,887	\$3,640	-\$1,753	-48.16%
U.S. Department of State	23	\$111,231	\$45,989	\$65,243	141.87%	\$790,438	\$333,691	\$456,747	136.88%
TOTAL		\$728,932,697	\$997,659,309	-\$268,726,612	-26.94%	\$3,498,669,722	\$3,752,418,405	-\$253,748,683	-6.76%