

## Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for Calendar Years 2008 and 2009

Department of Health and Human Services (OSE)   01   5108,0882.14   5223,0353,2822   5547,05,087   2-24,495   5800,096   23   373,722,311   515,088,196   47,000	Calcitual 1 ears 2006 and 2009  Percentage  Percentage  Percentage											
Department of Health and Human Services OCSE 01				May 2009	MAY 2008	2008-2009		MAY 2009	MAY 2008	2008-2009	Change %	
Department of Fealth and Human Services COSE 01   01   \$169,080,124   \$228,033,262   \$45,470,550   \$24,4878   \$332,049,621   \$375,372,2310   \$459,080,195   \$1,750   \$100,000   \$100,000   \$20,000   \$100,000	Department		AG ID				onango /o				enange /c	
Total Department of Health and Human Services (PCSE)   Sept. 10.822   \$147.831.720   \$24.726   \$1.927.138.848   \$21.226.746.594   \$4.928.848.859   \$3.000.926   \$3.188.550.73   \$1.927.138.848   \$2.126.746.594   \$3.126.218   \$1.700.128   \$1.927.138.848   \$2.126.746.594   \$3.126.218   \$1.927.138.848   \$3.000.936   \$3.188.550.73   \$1.920.138   \$3.000.936   \$4.900.148   \$4.92.216   \$6.71.95   \$3.000.936.920   \$7.900.710   \$3.000.936   \$4.900.148   \$4.92.216   \$6.71.95   \$3.000.936.920   \$7.900.710   \$3.000.936   \$3.900.936			_		\$223,633,282	•	-24.49%				-19.99%	
Department of Health and Human Services (PSC)	·		02	\$281,410,898	\$374,477,550	-\$93,066,653	-24.85%	\$1,324,098,721	\$1,372,062,185	-\$47,963,464	-3.50%	
Department of Agriculture-Rural Development   08   \$1.200.935   \$4.200.140   \$3.240.2115   \$67.1696   \$2.00.17092   \$2.00.020.022   \$7.00.071   \$3.00.00002   \$7.00.071   \$3.00.00002   \$7.00.071   \$3.00.00002   \$7.00.071   \$3.00.00002   \$7.00.071   \$3.00.00002   \$7.00.071   \$3.00.00002   \$7.00.071   \$3.00.00002   \$3.00.00002   \$3.00.00002   \$4.00.000002   \$4.00.000002   \$4.00.000000000000000000000000000000000	<u> </u>			\$450,279,112	\$598,110,832	-\$147,831,720	-24.72%	\$1,927,134,845	\$2,125,784,504	-\$198,649,659	-9.34%	
Department of Agriculture-Rural Development   08   \$1,800,985   \$1,400,985   \$1,410,098   \$1,4	. , ,		03	\$1,882,507	\$182,291	\$1,700,216	932.70%	\$6,217,209		\$6,605,752	-1700.14%	
Department of Agriculture-APHIS   44   \$0   \$1.270   \$1	. ,		08			-\$2,402,215	-57.15%	\$20,817,493			3.95%	
Department of Agriculture-Farm Service Agency	· · · · · · · · · · · · · · · · · · ·		28	\$13,135,539	\$14,180,595	-\$1,045,056	-7.37%	\$83,213,402	\$89,920,008	-\$6,706,606	-7.46%	
Department of Agriculture-National Finance Center	·		44	\$0	\$1,270	-\$1,270	-100.00%	\$0	\$1,270	-\$1,270	-100.00%	
Department of Agriculture-Risk Mgmt. Agency			46	\$1,225,815	\$1,390,116	-\$164,301	-11.82%	\$3,620,069	\$4,227,054	-\$606,985	-14.36%	
Total Department of Agriculture	· · · · · · · · · · · · · · · · · · ·		47	\$229,470	\$246,491	-\$17,021	-6.91%	\$1,478,347	\$1,693,203	-\$214,855	-12.69%	
Total Department of Agriculture    \$16,391,756   \$20,021,821   \$8,029,803   18,139   \$109,120,312   \$115,886,456   \$48,739,144   5.8	·		48	\$0			0.00%				0.00%	
Department of Defense-DFAS (Denver)					\$20.021.621	-\$3,629,863	-18.13%	\$109.129.312	\$115.868.456	-\$6.739.144	-5.82%	
Department of Defense-DFAS (Columbus)	· •		12							. , ,	-17.57%	
Department of Defenses-Army & Air Force Exc 15   15   \$7.546,888   \$20.408,623   \$12.861,736   \$63.302/13   \$84.259.018   \$20.908.305   \$24.860   \$32.018   \$20.908.305   \$24.860   \$32.018   \$32.409   \$63.302/13   \$84.259.018   \$32.908.305   \$34.528   \$34	. ,		-		. , ,			. , , , , , , , , , , , , , , , , , , ,		. , ,	0.00%	
Department of Defense-Navy Exchange SVC Command	· · · · · ·					•		· ·	· ·	· ·	-24.80%	
Department of Defense-Marine Corps Exchange							1				-31.10%	
Department of Defense-Air Force SVCS   78   \$41,551   \$140,265   \$-\$98,714   \$-70,3896   \$501,236   \$-800,346   \$-\$302,110   \$-50.0			62							. ,	-25.57%	
Department of Defense-Army & Air Force Exc 79   79   50   50   0.00%   5377   50   5377   500   5377   5	<u> </u>							- No.			-50.07%	
Department of Defense-Navy Personnel Command											100.00%	
U.S. Army Corps of Engineers  1E \$5,342 \$5,189 \$152 2.93% \$19,291 \$17,586 \$1,704 9.8  U.S. Naval Hospital Naples Italy  2Z \$4,641 \$0 \$4,641 0.00% \$18,021 \$0 \$18,021	· · · · · · · · · · · · · · · · · · ·								· ·	· ·	-30.87%	
U.S. Naval Hospital Naples Italy  2. \$4,641 \$0.00% \$18,021 \$0.00% \$19,021 \$19,021 \$0.00% \$19,021 \$0.00% \$19,021 \$0.00% \$19,021 \$0.00% \$19,021 \$0.00% \$19,021 \$0.00% \$19,021 \$0.00% \$19,021 \$0.00% \$19,021 \$									. ,	. ,	9.69%	
Total Department of Defense	, , ,								* ,	+ , -	100.00%	
Department of Treasury-AT&F   39   \$3,036   \$314   \$2,722   867,15%   \$9,199   \$7,796   \$1,403   18.0	· · · ·		H						* -		-22.70%	
Department of Treasury - FMS/Debt Management Services   33 \$21,384,367 \$11,152,652 \$10,231,714 \$91,74% \$89,074,093 \$47,469,008 \$41,605,085 87.6	•		39		. , ,						18.00%	
Department of Treasury-PFC					Tank line						87.65%	
Department of Treasury-Unclaimed Assets   99   \$9,157   \$6,830   \$2,327   34.07%   \$275,818   \$113,677   \$162,141   142.65		7					1 11 6. 10		. , , , , ,	. , ,	-100.00%	
Total Department of Treasury  \$21,396,560 \$11,159,964 \$10,236,596 \$1.73% \$89,359,110 \$47,592,595 \$41,766,515 87.7  Department of Homeland Security (FLETC) \$4 \$1,982 \$2,790 \$808 \$28,95% \$4,268 \$46,792 \$42,524 \$9.88  Department of Homeland Security (Custom Service) 26 \$112,749 \$158,656 \$45,987 \$28,94% \$612,914 \$583,543 \$29,370 \$5.0  U.S. Secret Service 30 \$5 \$0 \$0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					The state of the s					. ,	142.63%	
Department of Homeland Security (FLETC)   54   \$1,982   \$2,790   \$808   \$-28,95%   \$4,268   \$46,792   \$42,524   \$-90.8		110	23							. ,	87.76%	
U.S. Secret Service   30	Department of Homeland Security (FLETC)	110	54				-28.95%				-90.88%	
U.S. Secret Service   30	Department of Homeland Security (Custom Service)		26	\$112,749	\$158,656	-\$45,907	-28.94%	\$612,914	\$583,543	\$29,370	5.03%	
Total Department of Homeland Security  \$114,731 \$161,445 -\$46,715 -28,94% \$617,181 \$630,335 -\$13,154 2.0  Department of Veterans Affairs  04 \$29,203,682 \$27,322,038 \$1,881,645 6.89% \$105,849,363 \$108,202,410 -\$2,353,047 -2.1  Department of Education  05 \$178,697,447 \$279,141,168 -\$100,443,721 -35,98% \$1,051,626,725 \$1,098,408,563 -\$46,581,838 -4.2  Small Business Administration  06 \$797,444 \$593,285 \$204,159 34.41% \$3,664,839 \$2,530,557 \$1,134,283 44.8  Department of Housing & Urban Development  07 \$1,334,759 \$2,925,422 -\$1,590,663 -54,37% \$6,694,649 \$11,711,581 -\$5,016,931 -42.8  Social Security Administration  27 \$13,268,079 \$2,3328,992 -\$10,060,913 -43,13% \$83,890,113 \$100,483,884 -\$16,593,771 -16.5  U.S. Department of Justice  09 \$3,185,077 \$3,732,846 -\$547,769 -14,67% \$13,929,761 \$12,764,388 \$1,165,373 9.1  Federal Deposit Insurance Corporation  2X \$81,934 \$0 \$81,934 \$100,00% \$230,119 \$0 \$230,119 \$0 \$230,119 \$100.00  U.S. Postal Service  41 \$17,945 \$29,283 -\$11,338 -38,72% \$63,622 \$80,566 -\$16,943 -21.0  Central Intelligence Agency  45 \$0 \$0 \$0 \$0.00% \$0 \$210 -\$210 -100.0  National Labor Relations Board (Railroad Retirement Board)  55 \$866 \$1,584 -\$717 -45,30% \$2,597 \$9,182 -\$6,585 -71,7  EEOC-Financial MGMT Division  59 \$20,562 \$3,352 \$17,211 513,51% \$53,366 \$40,932 \$12,433 30.3  International Broadcast Bureau  U.S. Department of State  23 \$111,231 \$45,989 \$65,243 141.87% \$790,438 \$33,691 \$456,747 136.8							400				0.00%	
Department of Veterans Affairs									·		2.09%	
Department of Education   Department of Housing & Urban Development   Department Departm	· · · · · · · · · · · · · · · · · · ·		04								-2.17%	
Small Business Administration         06         \$797,444         \$593,285         \$204,159         34.41%         \$3,664,839         \$,530,557         \$1,134,283         44.8           Department of Housing & Urban Development         07         \$1,334,759         \$2,925,422         -\$1,590,663         -54.37%         \$6,694,649         \$11,711,581         -\$5,016,931         -42.8           Social Security Administration         27         \$13,268,079         \$23,328,992         -\$10,060,913         -43.13%         \$83,890,113         \$100,483,884         -\$16,593,771         -16.5           U.S. Department of Justice         09         \$3,185,077         \$3,732,846         -\$547,769         -14.67%         \$13,929,761         \$12,764,388         \$1,165,373         9.1           Federal Deposit Insurance Corporation         2X         \$81,934         \$0         \$81,934         100.00%         \$230,119         \$0         \$230,119         100.0           U.S. Postal Service         41         \$17,945         \$29,283         -\$11,338         -38.72%         \$63,622         \$80,566         -\$16,943         -21.0           Central Intelligence Agency         45         \$0         \$0         \$0         \$0.00%         \$0         \$210         -\$210         -100.0 <tr< td=""><td colspan="2">Department of Education</td><td>05</td><td></td><td></td><td></td><td>Charles All</td><td></td><td></td><td>. , ,</td><td>-4.24%</td></tr<>	Department of Education		05				Charles All			. , ,	-4.24%	
Department of Housing & Urban Development         07         \$1,334,759         \$2,925,422         -\$1,590,663         -54.37%         \$6,694,649         \$11,711,581         -\$5,016,931         -42.8           Social Security Administration         27         \$13,268,079         \$23,328,992         -\$10,060,913         -43.13%         \$83,890,113         \$100,483,884         -\$16,593,771         -16.5           U.S. Department of Justice         09         \$3,185,077         \$3,732,846         -\$547,769         -14.67%         \$13,929,761         \$12,764,388         \$1,165,373         9.1           Federal Deposit Insurance Corporation         2X         \$81,934         \$0         \$81,934         100.00%         \$230,119         \$0         \$230,119         100.0           U.S. Postal Service         41         \$17,945         \$29,283         -\$11,338         -38.72%         \$63,622         \$80,566         -\$16,943         -21.0           Central Intelligence Agency         45         \$0         \$0         \$0         0.00%         \$0         \$210         -\$210         -100.0           National Labor Relations Board (Railroad Retirement Board)         55         \$866         \$1,584         -\$717         -45.30%         \$2,597         \$9,182         -\$6,585         -71.7 </td <td colspan="2">Small Business Administration</td> <td></td> <td></td> <td></td> <td></td> <td>F - 40</td> <td>. , , ,</td> <td></td> <td>. , ,</td> <td>44.82%</td>	Small Business Administration						F - 40	. , , ,		. , ,	44.82%	
Social Security Administration         27         \$13,268,079         \$23,328,992         -\$10,060,913         -43.13%         \$83,890,113         \$100,483,884         -\$16,593,771         -16.5           U.S. Department of Justice         09         \$3,185,077         \$3,732,846         -\$547,769         -14.67%         \$13,929,761         \$12,764,388         \$1,165,373         9.1           Federal Deposit Insurance Corporation         2X         \$81,934         \$0         \$81,934         100.00%         \$230,119         \$0         \$230,119         100.0           U.S. Postal Service         41         \$17,945         \$29,283         -\$11,338         -38.72%         \$63,622         \$80,566         -\$16,943         -21.0           Central Intelligence Agency         45         \$0         \$0         \$0         0.00%         \$0         \$210         -\$210         -100.0           National Labor Relations Board (Railroad Retirement Board)         55         \$866         \$1,584         -\$717         -45.30%         \$2,597         \$9,182         -\$6,585         -71.7           EEOC-Financial MGMT Division         58         \$0         \$1,699         -\$1,699         -100.00%         \$0         \$3,164         -\$3,164         -100.0           Securities Exchange	Department of Housing & Urban Development		07		1 M W M A M A M A					. , ,	-42.84%	
U.S. Department of Justice         09         \$3,185,077         \$3,732,846         -\$547,769         -14.67%         \$13,929,761         \$12,764,388         \$1,165,373         9.1           Federal Deposit Insurance Corporation         2X         \$81,934         \$0         \$81,934         100.00%         \$230,119         \$0         \$230,119         100.0           U.S. Postal Service         41         \$17,945         \$29,283         -\$11,338         -38.72%         \$63,622         \$80,566         -\$16,943         -21.0           Central Intelligence Agency         45         \$0         \$0         \$0         0.00%         \$0         \$210         -\$210         -100.0           National Labor Relations Board (Railroad Retirement Board)         55         \$866         \$1,584         -\$717         -45.30%         \$2,597         \$9,182         -\$6,585         -71.7           EEOC-Financial MGMT Division         58         \$0         \$1,699         -\$1,699         -100.00%         \$0         \$3,164         -\$3,164         -100.0           Securities Exchange Commission         59         \$20,562         \$3,352         \$17,211         \$13.51%         \$53,365         \$40,932         \$12,433         30.3           International Broadcast Bureau	Social Security Administration		27						. , ,	. , ,	-16.51%	
Federal Deposit Insurance Corporation         2X         \$81,934         \$0         \$81,934         100.00%         \$230,119         \$0         \$230,119         100.00           U.S. Postal Service         41         \$17,945         \$29,283         -\$11,338         -38.72%         \$63,622         \$80,566         -\$16,943         -21.0           Central Intelligence Agency         45         \$0         \$0         \$0         0.00%         \$0         \$210         -\$210         -100.0           National Labor Relations Board (Railroad Retirement Board)         55         \$866         \$1,584         -\$717         -45.30%         \$2,597         \$9,182         -\$6,585         -71.7           EEOC-Financial MGMT Division         58         \$0         \$1,699         -\$1,699         -100.00%         \$0         \$3,164         -\$3,164         -100.0           Securities Exchange Commission         59         \$20,562         \$3,352         \$17,211         \$13.51%         \$53,365         \$40,932         \$12,433         30.3           International Broadcast Bureau         1G         \$0         \$212         -\$212         -100.00%         \$1,887         \$3,640         -\$1,753         -48.1           U.S. Department of State         23         \$111,231<	U.S. Department of Justice		09	. , ,					. , ,	. , ,	9.13%	
U.S. Postal Service         41         \$17,945         \$29,283         -\$11,338         -38.72%         \$63,622         \$80,566         -\$16,943         -21.0           Central Intelligence Agency         45         \$0         \$0         \$0         0.00%         \$0         \$210         -\$210         -100.0           National Labor Relations Board (Railroad Retirement Board)         55         \$866         \$1,584         -\$717         -45.30%         \$2,597         \$9,182         -\$6,585         -71.7           EEOC-Financial MGMT Division         58         \$0         \$1,699         -\$1,699         -100.00%         \$0         \$3,164         -\$3,164         -100.0           Securities Exchange Commission         59         \$20,562         \$3,352         \$17,211         513.51%         \$53,365         \$40,932         \$12,433         30.3           International Broadcast Bureau         1G         \$0         \$212         -\$212         -100.00%         \$1,887         \$3,640         -\$1,753         -48.1           U.S. Department of State         23         \$111,231         \$45,989         \$65,243         141.87%         \$790,438         \$333,691         \$456,747         136.8	Federal Deposit Insurance Corporation		2X								100.00%	
Central Intelligence Agency         45         \$0         \$0         \$0         0.00%         \$0         \$210         -\$210         -100.0           National Labor Relations Board (Railroad Retirement Board)         55         \$866         \$1,584         -\$717         -45.30%         \$2,597         \$9,182         -\$6,585         -71.7           EEOC-Financial MGMT Division         58         \$0         \$1,699         -\$1,699         -100.00%         \$0         \$3,164         -\$3,164         -100.0           Securities Exchange Commission         59         \$20,562         \$3,352         \$17,211         513.51%         \$53,365         \$40,932         \$12,433         30.3           International Broadcast Bureau         1G         \$0         \$212         -\$212         -100.00%         \$1,887         \$3,640         -\$1,753         -48.1           U.S. Department of State         23         \$111,231         \$45,989         \$65,243         141.87%         \$790,438         \$333,691         \$456,747         136.8	U.S. Postal Service		41	. ,	·	. ,	-38.72%	. ,		. ,	-21.03%	
National Labor Relations Board (Railroad Retirement Board)         55         \$866         \$1,584         -\$717         -45.30%         \$2,597         \$9,182         -\$6,585         -71.7           EEOC-Financial MGMT Division         58         \$0         \$1,699         -\$1,699         -100.00%         \$0         \$3,164         -\$3,164         -100.00           Securities Exchange Commission         59         \$20,562         \$3,352         \$17,211         513.51%         \$53,365         \$40,932         \$12,433         30.3           International Broadcast Bureau         1G         \$0         \$212         -\$212         -100.00%         \$1,887         \$3,640         -\$1,753         -48.1           U.S. Department of State         23         \$111,231         \$45,989         \$65,243         141.87%         \$790,438         \$333,691         \$456,747         136.8	Central Intelligence Agency		45			· '					-100.00%	
EEOC-Financial MGMT Division         58         \$0         \$1,699         -\$1,699         -100.00%         \$0         \$3,164         -\$3,164         -100.0           Securities Exchange Commission         59         \$20,562         \$3,352         \$17,211         513.51%         \$53,365         \$40,932         \$12,433         30.3           International Broadcast Bureau         1G         \$0         \$212         -\$212         -100.00%         \$1,887         \$3,640         -\$1,753         -48.1           U.S. Department of State         23         \$111,231         \$45,989         \$65,243         141.87%         \$790,438         \$333,691         \$456,747         136.8			55			· ·		· ·		· ·	-71.72%	
Securities Exchange Commission         59         \$20,562         \$3,352         \$17,211         513.51%         \$53,365         \$40,932         \$12,433         30.3           International Broadcast Bureau         1G         \$0         \$212         -\$212         -100.00%         \$1,887         \$3,640         -\$1,753         -48.1           U.S. Department of State         23         \$111,231         \$45,989         \$65,243         141.87%         \$790,438         \$333,691         \$456,747         136.8						· · · · · · · · · · · · · · · · · · ·				. ,	-100.00%	
International Broadcast Bureau         1G         \$0         \$212         -\$212         -100.00%         \$1,887         \$3,640         -\$1,753         -48.10           U.S. Department of State         23         \$111,231         \$45,989         \$65,243         141.87%         \$790,438         \$333,691         \$456,747         136.8	Securities Exchange Commission				. ,		513.51%	\$53,365			30.38%	
U.S. Department of State         23         \$111,231         \$45,989         \$65,243         141.87%         \$790,438         \$333,691         \$456,747         136.8				. ,		. ,			. ,	. ,	-48.169	
										. ,	136.88%	
1 DIAL I 15/20.354.08/1 339/.033.09/1 -\$208./20.012  -20.94%  \$5.498.009./22  \$5.752.418.405  -\$253./48.683  -6.7	TOTAL			\$728,932,697		-\$268,726,612	-26.94%			-\$253,748,683	-6.76%	

May 09' Net Collections