



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2008 and 2009**

Department	AG ID	MARCH 2009	MARCH 2008	2008-2009	Percentage	MARCH 2009	MARCH 2008	2008-2009	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$113,045,064	\$121,373,007	-\$8,327,943	-6.86%	\$329,577,287	\$397,689,263	-\$68,111,976	-17.13%
Department of Health and Human Services OCSE 02	02	\$266,519,098	\$225,817,516	\$40,701,581	18.02%	\$789,692,620	\$768,127,992	\$21,564,628	2.81%
Total Department of Health and Human Services (OCSE)		\$379,564,162	\$347,190,524	\$32,373,638	9.32%	\$1,119,269,907	\$1,165,817,255	-\$46,547,348	-3.99%
Department of Health and Human Services (PSC)	03	\$1,607,541	\$323,192	\$1,284,349	397.40%	\$4,169,793	-\$626,487	\$4,796,280	-765.58%
Department of Agriculture-Rural Development	08	\$3,398,283	\$2,488,574	\$909,710	36.56%	\$16,859,671	\$14,136,580	\$2,723,091	19.26%
Department of Agriculture-Food & Nutrition SVC	28	\$11,717,748	\$10,690,533	\$1,027,215	9.61%	\$63,517,799	\$68,313,244	-\$4,795,445	-7.02%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Agriculture-Farm Service Agency	46	\$646,227	\$872,842	-\$226,616	-25.96%	\$1,578,907	\$1,903,824	-\$324,917	-17.07%
Department of Agriculture-National Finance Center	47	\$316,178	\$603,312	-\$287,134	-47.59%	\$1,033,636	\$1,195,646	-\$162,010	-13.55%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$16,078,437	\$14,655,262	\$1,423,175	9.71%	\$82,990,013	\$85,549,294	-\$2,559,281	-2.99%
Department of Defense-DFAS (Denver)	12	\$6,906,202	\$6,723,946	\$182,257	2.71%	\$23,706,687	\$24,331,595	-\$624,908	-2.57%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$12,365,447	\$13,208,395	-\$842,948	-6.38%	\$45,259,823	\$51,066,966	-\$5,807,143	-11.37%
Department of Defense-Navy Exchange SVC Command	17	\$259,258	\$315,856	-\$56,598	-17.92%	\$1,012,309	\$1,277,722	-\$265,413	-20.77%
Department of Defense-Marine Corps Exchange	62	\$62,044	\$61,805	\$239	0.39%	\$190,286	\$229,042	-\$38,757	-16.92%
Department of Defense-Air Force SVCS	78	\$58,238	\$88,125	-\$29,887	-33.91%	\$211,242	\$370,362	-\$159,120	-42.96%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	0.00%	\$119	\$0	\$119	100.00%
Department of Defense-Navy Personnel Command	1A	\$3,756	\$6,334	-\$2,579	-40.71%	\$17,374	\$21,775	-\$4,401	-20.21%
U.S. Army Corps of Engineers	1E	\$2,167	\$570	\$1,597	280.15%	\$7,091	\$6,188	\$903	14.59%
U.S. Naval Hospital Naples Italy	2Z	\$2,575	\$0	\$2,575	100.00%	\$11,110	\$0	\$11,110	100.00%
Total Department of Defense		\$19,659,687	\$20,405,032	-\$745,344	-3.65%	\$70,416,040	\$77,303,650	-\$6,887,610	-8.91%
Department of Treasury-AT&F	39	\$315	\$5,462	-\$5,147	-94.23%	\$1,640	\$7,168	-\$5,528	-77.12%
Department of Treasury - FMS/Debt Management Services	33	\$21,934,880	\$7,355,834	\$14,579,046	198.20%	\$49,003,838	\$28,748,583	\$20,255,254	70.46%
Department of Treasury-PFC	PF	\$0	\$413	-\$413	-100.00%	\$0	\$1,612	-\$1,612	-100.00%
Department of Treasury-Unclaimed Assets	99	\$114,009	\$24,121	\$89,889	372.66%	\$249,788	\$98,200	\$151,588	154.37%
Total Department of Treasury		\$22,049,204	\$7,385,828	\$14,663,376	198.53%	\$49,255,266	\$28,855,564	\$20,399,702	70.70%
Department of Homeland Security (FLETC)	54	\$1,121	\$23,769	-\$22,648	-95.28%	\$937	\$23,902	-\$22,965	-96.08%
Department of Homeland Security (Custom Service)	26	\$85,832	\$109,806	-\$23,974	-21.83%	\$385,780	\$295,129	\$90,651	30.72%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$86,953	\$133,576	-\$46,622	-34.90%	\$386,717	\$319,031	\$67,686	21.22%
Department of Veterans Affairs	04	\$18,420,892	\$18,467,999	-\$47,107	-0.26%	\$56,180,657	\$61,723,734	-\$5,543,077	-8.98%
Department of Education	05	\$180,393,032	\$162,696,825	\$17,696,207	10.88%	\$723,174,010	\$646,317,114	\$76,856,896	11.89%
Small Business Administration	06	\$686,269	\$382,733	\$303,536	79.31%	\$2,046,389	\$1,489,387	\$557,002	37.40%
Department of Housing & Urban Development	07	\$1,620,963	\$1,845,156	-\$224,192	-12.15%	\$4,160,558	\$6,893,461	-\$2,732,903	-39.64%
Social Security Administration	27	\$15,381,266	\$14,319,030	\$1,062,235	7.42%	\$57,377,994	\$62,522,290	-\$5,144,296	-8.23%
U.S. Department of Justice	09	\$2,538,868	\$1,946,851	\$592,017	30.41%	\$8,279,042	\$7,103,209	\$1,175,833	16.55%
Federal Deposit Insurance Corporation	2X	\$46,134	\$0	\$46,134	100.00%	\$89,190	\$0	\$89,190	100.00%
U.S. Postal Service	41	\$8,932	\$16,940	-\$8,008	-47.27%	\$33,726	\$32,498	\$1,228	3.78%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	\$0	\$210	-\$210	-100.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$474	\$658	-\$184	-27.93%	\$1,423	\$7,215	-\$5,791	-80.27%
EEOC-Financial MGMT Division	58	\$0	\$83	-\$83	-100.00%	\$0	\$809	-\$809	-100.00%
Securities Exchange Commission	59	\$430	\$21,272	-\$20,842	-97.98%	\$22,687	\$26,071	-\$3,385	-12.98%
International Broadcast Bureau	1G	\$0	\$212	-\$212	-100.00%	\$0	\$2,684	-\$2,684	-100.00%
U.S. Department of State	23	\$166,063	\$68,324	\$97,740	143.05%	\$520,952	\$217,014	\$303,938	140.05%
TOTAL		\$658,309,308	\$589,859,495	\$68,449,813	11.60%	\$2,178,374,363	\$2,143,554,004	\$34,820,358	1.62%