



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2008 and 2009**

Department	AG ID	JUNE 2009	JUNE 2008	2008-2009	Percentage	JUNE 2009	JUNE 2008	2007-2008	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$20,357,473	\$149,195,020	-\$128,837,547	-86.36%	\$623,393,596	\$902,917,338	-\$279,523,742	-30.96%
Department of Health and Human Services OCSE 02	02	\$44,082,942	\$225,300,653	-\$181,217,712	-80.43%	\$1,368,181,663	\$1,597,362,839	-\$229,181,176	-14.35%
<b>Total Department of Health and Human Services (OCSE)</b>		<b>\$64,440,414</b>	<b>\$374,495,673</b>	<b>-\$310,055,259</b>	<b>-82.79%</b>	<b>\$1,991,575,259</b>	<b>\$2,500,280,176</b>	<b>-\$508,704,918</b>	<b>-20.35%</b>
Department of Health and Human Services (PSC)	03	\$765,311	\$354,506	\$410,805	115.88%	\$6,982,521	-\$34,036	\$7,016,557	-20614.95%
Department of Agriculture-Rural Development	08	\$305,307	\$2,844,198	-\$2,538,891	-89.27%	\$21,122,800	\$22,871,119	-\$1,748,320	-7.64%
Department of Agriculture-Food & Nutrition SVC	28	\$1,198,900	\$13,348,652	-\$12,149,751	-91.02%	\$84,412,303	\$103,268,660	-\$18,856,357	-18.26%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$0	\$1,270	-\$1,270	-100.00%
Department of Agriculture-Farm Service Agency	46	\$264,289	\$713,409	-\$449,120	-62.95%	\$3,884,358	\$4,940,462	-\$1,056,105	-21.38%
Department of Agriculture-National Finance Center	47	\$73,395	\$296,110	-\$222,715	-75.21%	\$1,551,742	\$1,989,313	-\$437,571	-22.00%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Agriculture</b>		<b>\$1,841,890</b>	<b>\$17,202,368</b>	<b>-\$15,360,478</b>	<b>-89.29%</b>	<b>\$110,971,202</b>	<b>\$133,070,824</b>	<b>-\$22,099,622</b>	<b>-16.61%</b>
Department of Defense-DFAS (Denver)	12	\$1,685,122	\$5,508,701	-\$3,823,579	-69.41%	\$35,413,870	\$46,425,371	-\$11,011,501	-23.72%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$6,832,567	\$11,220,864	-\$4,388,297	-39.11%	\$70,195,280	\$95,479,882	-\$25,284,602	-26.48%
Department of Defense-Navy Exchange SVC Command	17	\$218,091	\$380,541	-\$162,450	-42.69%	\$1,717,693	\$2,557,171	-\$839,478	-32.83%
Department of Defense-Marine Corps Exchange	62	\$61,999	\$49,945	\$12,054	24.13%	\$320,499	\$397,234	-\$76,736	-19.32%
Department of Defense-Air Force SVCS	78	\$76,659	\$113,211	-\$36,551	-32.29%	\$377,895	\$716,556	-\$338,662	-47.26%
Department of Defense-Army & Air Force Exc 79	79	\$361	\$0	\$361	0.00%	\$738	\$0	\$738	100.00%
Department of Defense-Navy Personnel Command	1A	\$8,504	\$3,774	\$4,730	125.34%	\$34,605	\$41,527	-\$6,922	-16.67%
U.S. Army Corps of Engineers	1E	\$444	\$4,659	-\$4,215	-90.46%	\$19,735	\$22,246	-\$2,511	-11.29%
U.S. Naval Hospital Naples Italy	2Z	-\$441	\$0	-\$441	0.00%	\$17,581	\$0	\$17,581	0.00%
<b>Total Department of Defense</b>		<b>\$8,883,308</b>	<b>\$17,281,696</b>	<b>-\$8,398,388</b>	<b>-48.60%</b>	<b>\$108,097,894</b>	<b>\$145,639,987</b>	<b>-\$37,542,093</b>	<b>-25.78%</b>
Department of Treasury-AT&F	39	\$2,778	\$356	\$2,422	680.45%	\$11,977	\$8,152	\$3,825	46.92%
Department of Treasury - FMS/Debt Management Services	33	\$12,319,995	\$7,941,079	\$4,378,916	55.14%	\$101,394,087	\$55,410,087	\$45,984,000	82.99%
Department of Treasury-PFC	PF	\$0	\$457	-\$457	-100.00%	\$0	\$2,571	-\$2,571	-100.00%
Department of Treasury-Unclaimed Assets	99	\$33,116	\$14,602	\$18,514	126.79%	\$308,934	\$128,279	\$180,655	140.83%
<b>Total Department of Treasury</b>		<b>\$12,355,888</b>	<b>\$7,956,494</b>	<b>\$4,399,395</b>	<b>55.29%</b>	<b>\$101,714,998</b>	<b>\$55,549,088</b>	<b>\$46,165,910</b>	<b>83.11%</b>
Department of Homeland Security (FLETC)	54	\$1,842	\$1,913	-\$72	-3.75%	\$6,109	\$48,705	-\$42,596	-87.46%
Department of Homeland Security (Custom Service)	26	\$11,071	\$91,630	-\$80,559	-87.92%	\$623,985	\$675,173	-\$51,189	-7.58%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Homeland Security</b>		<b>\$12,913</b>	<b>\$93,544</b>	<b>-\$80,631</b>	<b>-86.20%</b>	<b>\$630,094</b>	<b>\$723,879</b>	<b>-\$93,785</b>	<b>-12.96%</b>
Department of Veterans Affairs	04	\$11,413,211	\$21,529,054	-\$10,115,843	-46.99%	\$117,262,574	\$129,731,464	-\$12,468,890	-9.61%
Department of Education	05	\$19,791,505	\$156,540,971	-\$136,749,465	-87.36%	\$1,071,618,230	\$1,254,949,534	-\$183,331,303	-14.61%
Small Business Administration	06	\$245,423	\$339,963	-\$94,539	-27.81%	\$3,910,263	\$2,870,520	\$1,039,743	36.22%
Department of Housing & Urban Development	07	\$309,018	\$1,734,174	-\$1,425,156	-82.18%	\$7,003,667	\$13,445,755	-\$6,442,088	-47.91%
Social Security Administration	27	\$2,309,226	\$14,973,093	-\$12,663,867	-84.58%	\$86,199,339	\$115,456,977	-\$29,257,638	-25.34%
U.S. Department of Justice	09	\$639,209	\$6,162,508	-\$5,523,299	-89.63%	\$14,568,970	\$18,926,897	-\$4,357,926	-23.03%
Federal Deposit Insurance Corporation	2X	\$54,454	\$0	\$54,454	0.00%	\$284,573	\$0	\$284,573	0.00%
U.S. Postal Service	41	\$23,448	\$19,928	\$3,520	17.66%	\$87,071	\$100,494	-\$13,423	-13.36%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	\$0	\$210	-\$210	-100.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$307	\$384	-\$76	-19.91%	\$2,904	\$9,566	-\$6,662	-69.64%
EEOC-Financial MGMT Division	58	\$0	\$308	-\$308	-100.00%	\$0	\$3,472	-\$3,472	-100.00%
Securities Exchange Commission	59	-\$3,584	\$923	-\$4,507	-488.11%	\$49,781	\$41,855	\$7,926	18.94%
International Broadcast Bureau	1G	\$0	\$1,304	-\$1,304	-100.00%	\$1,887	\$4,943	-\$3,056	-61.83%
U.S. Department of State	23	\$18,481	\$22,008	-\$3,526	-16.02%	\$808,919	\$355,699	\$453,220	127.42%
<b>TOTAL</b>		<b>\$123,100,424</b>	<b>\$618,708,897</b>	<b>-\$495,608,473</b>	<b>-80.10%</b>	<b>\$3,621,770,146</b>	<b>\$4,371,127,303</b>	<b>-\$749,357,156</b>	<b>-17.14%</b>