



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2008 and 2009**

Department	AG ID	JANUARY 2009	JANUARY 2008	2008-2009	Percentage Change %	JANUARY 2009	JANUARY 2008	2008-2009	Percentage Change %
				Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$22,775,435	\$17,970,331	\$4,805,104	26.74%	\$22,775,435	\$17,970,331	\$4,805,104	26.74%
Department of Health and Human Services OCSE 02	02	\$50,250,202	\$34,996,545	\$15,253,656	43.59%	\$50,250,202	\$34,996,545	\$15,253,656	43.59%
<b>Total Department of Health and Human Services (OCSE)</b>		<b>\$73,025,637</b>	<b>\$52,966,877</b>	<b>\$20,058,760</b>	<b>37.87%</b>	<b>\$73,025,637</b>	<b>\$52,966,877</b>	<b>\$20,058,760</b>	<b>37.87%</b>
Department of Health and Human Services (PSC)	03	\$1,372,863	\$2,433	\$1,370,430	56329.77%	\$1,372,863	\$2,433	\$1,370,430	56329.77%
Department of Agriculture-Rural Development	08	\$1,880,423	\$1,197,983	\$682,440	56.97%	\$1,880,423	\$1,197,983	\$682,440	56.97%
Department of Agriculture-Food & Nutrition SVC	28	\$8,869,609	\$6,960,900	\$1,908,709	27.42%	\$8,869,609	\$6,960,900	\$1,908,709	27.42%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Agriculture-Farm Service Agency	46	\$148,954	\$122,212	\$26,742	21.88%	\$148,954	\$122,212	\$26,742	21.88%
Department of Agriculture-National Finance Center	47	\$100,452	\$78,734	\$21,718	27.58%	\$100,452	\$78,734	\$21,718	27.58%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Agriculture</b>		<b>\$10,999,438</b>	<b>\$8,359,828</b>	<b>\$2,639,609</b>	<b>31.57%</b>	<b>\$10,999,438</b>	<b>\$8,359,828</b>	<b>\$2,639,609</b>	<b>31.57%</b>
Department of Defense-DFAS (Denver)	12	\$1,422,506	\$1,019,793	\$402,712	39.49%	\$1,422,506	\$1,019,793	\$402,712	39.49%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$3,956,351	\$2,943,426	\$1,012,925	34.41%	\$3,956,351	\$2,943,426	\$1,012,925	34.41%
Department of Defense-Navy Exchange SVC Command	17	\$126,976	\$93,998	\$32,978	35.08%	\$126,976	\$93,998	\$32,978	35.08%
Department of Defense-Marine Corps Exchange	62	\$26,583	\$28,406	-\$1,822	-6.41%	\$26,583	\$28,406	-\$1,822	-6.41%
Department of Defense-Air Force SVCS	78	\$28,827	\$43,568	-\$14,741	-33.84%	\$28,827	\$43,568	-\$14,741	-33.84%
Department of Defense-Army & Air Force Exc 79	79	\$119	\$0	\$119	100.00%	\$119	\$0	\$119	100.00%
Department of Defense-Navy Personnel Command	1A	\$2,090	\$1,187	\$904	76.15%	\$2,090	\$1,187	\$904	76.15%
U.S. Army Corps of Engineers	1E	\$1,594	\$312	\$1,282	410.64%	\$1,594	\$312	\$1,282	410.64%
U.S. Naval Hospital Naples Italy	2Z	\$1,551	\$0	\$1,551	100.00%	\$1,551	\$0	\$1,551	100.00%
<b>Total Department of Defense</b>		<b>\$5,566,597</b>	<b>\$4,130,690</b>	<b>\$1,435,907</b>	<b>75.52%</b>	<b>\$5,566,597</b>	<b>\$4,130,690</b>	<b>\$1,435,907</b>	<b>75.52%</b>
Department of Treasury-AT&F	39	\$790	\$975	-\$186	-19.06%	\$790	\$975	-\$186	-19.06%
Department of Treasury - FMS/Debt Management Services	33	\$6,396,265	\$3,903,551	\$2,492,714	63.86%	\$6,396,265	\$3,903,551	\$2,492,714	63.86%
Department of Treasury-PFC	PF	\$0	\$787	-\$787	-100.00%	\$0	\$787	-\$787	-100.00%
Department of Treasury-Unclaimed Assets	99	\$21,910	\$46,271	-\$24,361	-52.65%	\$21,910	\$46,271	-\$24,361	-52.65%
<b>Total Department of Treasury</b>		<b>\$6,418,965</b>	<b>\$3,951,584</b>	<b>\$2,467,380</b>	<b>62.44%</b>	<b>\$6,418,965</b>	<b>\$3,951,584</b>	<b>\$2,467,380</b>	<b>62.44%</b>
Department of Homeland Security (FLETG)	54	\$0	\$133	-\$133	-100.00%	\$0	\$133	-\$133	-100.00%
Department of Homeland Security (Custom Service)	26	\$42,777	\$8,939	\$33,838	378.54%	\$42,777	\$8,939	\$33,838	378.54%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Homeland Security</b>		<b>\$42,777</b>	<b>\$9,072</b>	<b>\$33,705</b>	<b>278.54%</b>	<b>\$42,777</b>	<b>\$9,072</b>	<b>\$33,705</b>	<b>278.54%</b>
Department of Veterans Affairs	04	\$9,868,609	\$10,538,790	-\$670,181	-6.36%	\$9,868,609	\$10,538,790	-\$670,181	-6.36%
Department of Education	05	\$73,884,707	\$40,312,719	\$33,571,988	83.28%	\$73,884,707	\$40,312,719	\$33,571,988	83.28%
Small Business Administration	06	\$253,457	\$105,938	\$147,519	139.25%	\$253,457	\$105,938	\$147,519	139.25%
Department of Housing & Urban Development	07	\$351,887	\$503,326	-\$151,439	-30.09%	\$351,887	\$503,326	-\$151,439	-30.09%
Social Security Administration	27	\$5,724,335	\$4,459,557	\$1,264,779	28.36%	\$5,724,335	\$4,459,557	\$1,264,779	28.36%
U.S. Department of Justice	09	\$986,753	\$538,554	\$448,199	83.22%	\$986,753	\$538,554	\$448,199	83.22%
Federal Deposit Insurance Corporation	2X	\$5,215	\$0	\$5,215	100.00%	\$5,215	\$0	\$5,215	100.00%
U.S. Postal Service	41	\$5,646	\$4,017	\$1,629	40.56%	\$5,646	\$4,017	\$1,629	40.56%
Central Intelligence Agency	45	\$0	\$210	-\$210	-100.00%	\$0	\$210	-\$210	-100.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$474	\$384	\$91	23.64%	\$474	\$384	\$91	23.64%
EEOC-Financial MGMT Division	58	\$0	\$90	-\$90	-100.00%	\$0	\$90	-\$90	-100.00%
Securities Exchange Commission	59	\$109	\$1,485	-\$1,376	-92.66%	\$109	\$1,485	-\$1,376	-92.66%
International Broadcast Bureau	1G	\$0	\$2,261	-\$2,261	-100.00%	\$0	\$2,261	-\$2,261	-100.00%
U.S. Department of State	23	\$40,186	\$13,087	\$27,099	207.06%	\$40,186	\$13,087	\$27,099	207.06%
<b>TOTAL</b>		<b>\$188,547,654</b>	<b>\$125,900,900</b>	<b>\$62,646,754</b>	<b>49.76%</b>	<b>\$188,547,654</b>	<b>\$125,900,900</b>	<b>\$62,646,754</b>	<b>49.76%</b>