



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2008 and 2009**

Department	AG ID	FEBRUARY 2009	FEBRUARY 2008	2008-2009	Percentage	FEBRUARY 2009	FEBRUARY 2008	2008-2009	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$193,756,788	\$258,345,924	-\$64,589,136	-25.00%	\$216,532,223	\$276,316,256	-\$59,784,033	-21.64%
Department of Health and Human Services OCSE 02	02	\$472,923,321	\$507,313,931	-\$34,390,610	-6.78%	\$523,173,522	\$542,310,476	-\$19,136,954	-3.53%
<b>Total Department of Health and Human Services (OCSE)</b>		<b>\$666,680,108</b>	<b>\$765,659,855</b>	<b>-\$98,979,746</b>	<b>-12.93%</b>	<b>\$739,705,745</b>	<b>\$818,626,731</b>	<b>-\$78,920,987</b>	<b>-9.64%</b>
Department of Health and Human Services (PSC)	03	\$1,189,389	-\$952,111	\$2,141,500	-224.92%	\$2,562,252	-\$949,679	\$3,511,931	-369.80%
Department of Agriculture-Rural Development	08	\$11,580,965	\$10,450,024	\$1,130,941	10.82%	\$13,461,388	\$11,648,007	\$1,813,381	15.57%
Department of Agriculture-Food & Nutrition SVC	28	\$42,930,441	\$50,661,811	-\$7,731,369	-15.26%	\$51,800,050	\$57,622,710	-\$5,822,660	-10.10%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Agriculture-Farm Service Agency	46	\$783,726	\$908,770	-\$125,043	-13.76%	\$932,680	\$1,030,981	-\$98,301	-9.53%
Department of Agriculture-National Finance Center	47	\$617,005	\$513,599	\$103,406	20.13%	\$717,457	\$592,333	\$125,124	21.12%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Agriculture</b>		<b>\$55,912,138</b>	<b>\$62,534,203</b>	<b>-\$6,622,065</b>	<b>-10.59%</b>	<b>\$66,911,576</b>	<b>\$70,894,032</b>	<b>-\$3,982,456</b>	<b>-5.62%</b>
Department of Defense-DFAS (Denver)	12	\$15,377,979	\$16,587,856	-\$1,209,877	-7.29%	\$16,800,485	\$17,607,649	-\$807,165	-4.58%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$28,938,025	\$34,915,144	-\$5,977,120	-17.12%	\$32,894,376	\$37,858,571	-\$4,964,195	-13.11%
Department of Defense-Navy Exchange SVC Command	17	\$626,075	\$867,868	-\$241,793	-27.86%	\$753,051	\$961,866	-\$208,815	-21.71%
Department of Defense-Marine Corps Exchange	62	\$101,658	\$138,832	-\$37,174	-26.78%	\$128,242	\$167,238	-\$38,996	-23.32%
Department of Defense-Air Force SVCS	78	\$124,178	\$238,669	-\$114,492	-47.97%	\$153,004	\$282,237	-\$129,233	-45.79%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	0.00%	\$119	\$0	\$119	100.00%
Department of Defense-Navy Personnel Command	1A	\$11,528	\$14,254	-\$2,726	-19.12%	\$13,618	\$15,440	-\$1,822	-11.80%
U.S. Army Corps of Engineers	1E	\$3,329	\$5,306	-\$1,976	-37.25%	\$4,924	\$5,618	-\$694	-12.36%
U.S. Naval Hospital Naples Italy	2Z	\$6,984	\$0	\$6,984	100.00%	\$8,535	\$0	\$8,535	100.00%
<b>Total Department of Defense</b>		<b>\$45,189,756</b>	<b>\$52,767,929</b>	<b>-\$7,578,173</b>	<b>-14.36%</b>	<b>\$50,756,353</b>	<b>\$56,898,619</b>	<b>-\$6,142,266</b>	<b>-10.80%</b>
Department of Treasury-AT&F	39	\$535	\$731	-\$195	-26.74%	\$1,325	\$1,706	-\$381	-22.35%
Department of Treasury - FMS/Debt Management Services	33	\$20,672,693	\$17,489,199	\$3,183,494	18.20%	\$27,068,958	\$21,392,750	\$5,676,208	26.53%
Department of Treasury-PFC	PF	\$0	\$413	-\$413	-100.00%	\$0	\$1,200	-\$1,200	-100.00%
Department of Treasury-Unclaimed Assets	99	\$113,869	\$27,808	\$86,060	309.48%	\$135,779	\$74,079	\$61,700	83.29%
<b>Total Department of Treasury</b>		<b>\$20,787,097</b>	<b>\$17,518,151</b>	<b>\$3,268,946</b>	<b>18.66%</b>	<b>\$27,206,062</b>	<b>\$21,469,736</b>	<b>\$5,736,327</b>	<b>26.72%</b>
Department of Homeland Security (FLETC)	54	-\$184	\$0	-\$184	-100.00%	-\$184	\$133	-\$317	-238.33%
Department of Homeland Security (Custom Service)	26	\$257,170	\$176,384	\$80,786	45.80%	\$299,947	\$185,323	\$114,625	61.85%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Homeland Security</b>		<b>\$256,986</b>	<b>\$176,384</b>	<b>\$80,602</b>	<b>45.70%</b>	<b>\$299,763</b>	<b>\$185,456</b>	<b>\$114,308</b>	<b>61.64%</b>
Department of Veterans Affairs	04	\$27,891,156	\$32,716,945	-\$4,825,790	-14.75%	\$37,759,765	\$43,255,735	-\$5,495,970	-12.71%
Department of Education	05	\$468,896,271	\$443,307,570	\$25,588,701	5.77%	\$542,780,978	\$483,620,288	\$59,160,689	12.23%
Small Business Administration	06	\$1,106,663	\$1,000,717	\$105,946	10.59%	\$1,360,120	\$1,106,655	\$253,465	22.90%
Department of Housing & Urban Development	07	\$2,187,707	\$4,544,980	-\$2,357,272	-51.87%	\$2,539,594	\$5,048,305	-\$2,508,711	-49.69%
Social Security Administration	27	\$36,272,393	\$43,743,703	-\$7,471,310	-17.08%	\$41,996,729	\$48,203,260	-\$6,206,531	-12.88%
U.S. Department of Justice	09	\$4,753,421	\$4,617,804	\$135,616	2.94%	\$5,740,174	\$5,156,358	\$583,816	11.32%
Federal Deposit Insurance Corporation	2X	\$37,841	\$0	\$37,841	100.00%	\$43,056	\$0	\$43,056	100.00%
U.S. Postal Service	41	\$19,148	\$11,542	\$7,607	65.90%	\$24,794	\$15,559	\$9,236	59.36%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	\$0	\$210	-\$210	-100.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$474	\$6,173	-\$5,698	-92.31%	\$949	\$6,556	-\$5,608	-85.53%
EEOC-Financial MGMT Division	58	\$0	\$636	-\$636	-100.00%	\$0	\$726	-\$726	-100.00%
Securities Exchange Commission	59	\$22,148	\$3,315	\$18,833	568.16%	\$22,257	\$4,799	\$17,457	363.74%
International Broadcast Bureau	1G	\$0	\$212	-\$212	-100.00%	\$0	\$2,472	-\$2,472	-100.00%
U.S. Department of State	23	\$314,703	\$135,603	\$179,100	132.08%	\$354,889	\$148,690	\$206,198	138.68%
<b>TOTAL</b>		<b>\$1,331,517,401</b>	<b>\$1,427,793,610</b>	<b>-\$96,276,209</b>	<b>-6.74%</b>	<b>\$1,520,065,055</b>	<b>\$1,553,694,510</b>	<b>-\$33,629,455</b>	<b>-2.16%</b>