



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2008 and 2009**

Department	AG ID	April 2009	April 2008	2008-2009	Percentage	April 2009	April 2008	2008-2009	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$104,590,622	\$132,399,774	-\$27,809,152	-21.00%	\$434,167,909	\$530,089,037	-\$95,921,128	-18.10%
Department of Health and Human Services OCSE 02	02	\$252,995,204	\$229,456,643	\$23,538,561	10.26%	\$1,042,687,824	\$997,584,635	\$45,103,189	4.52%
<b>Total Department of Health and Human Services (OCSE)</b>		<b>\$357,585,826</b>	<b>\$361,856,417</b>	<b>-\$4,270,591</b>	<b>-1.18%</b>	<b>\$1,476,855,732</b>	<b>\$1,527,673,672</b>	<b>-\$50,817,939</b>	<b>-3.33%</b>
Department of Health and Human Services (PSC)	03	\$164,910	\$55,654	\$109,256	196.31%	\$4,334,702	-\$570,833	\$4,905,536	-859.36%
Department of Agriculture-Rural Development	08	\$2,156,887	\$1,687,192	\$469,695	27.84%	\$19,016,558	\$15,823,773	\$3,192,786	20.18%
Department of Agriculture-Food & Nutrition SVC	28	\$6,560,065	\$7,426,169	-\$866,104	-11.66%	\$70,077,863	\$75,739,413	-\$5,661,549	-7.48%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Agriculture-Farm Service Agency	46	\$815,347	\$933,114	-\$117,767	-12.62%	\$2,394,254	\$2,836,938	-\$442,684	-15.60%
Department of Agriculture-National Finance Center	47	\$215,242	\$251,066	-\$35,824	-14.27%	\$1,248,878	\$1,446,712	-\$197,834	-13.67%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Agriculture</b>		<b>\$9,747,541</b>	<b>\$10,297,542</b>	<b>-\$550,000</b>	<b>-5.34%</b>	<b>\$92,737,554</b>	<b>\$95,846,835</b>	<b>-\$3,109,281</b>	<b>-3.24%</b>
Department of Defense-DFAS (Denver)	12	\$5,770,919	\$6,861,075	-\$1,090,156	-15.89%	\$29,477,606	\$31,192,670	-\$1,715,064	-5.50%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$10,556,002	\$12,783,429	-\$2,227,427	-17.42%	\$55,815,825	\$63,850,395	-\$8,034,569	-12.58%
Department of Defense-Navy Exchange SVC Command	17	\$225,537	\$355,549	-\$130,011	-36.57%	\$1,237,846	\$1,633,271	-\$395,424	-24.21%
Department of Defense-Marine Corps Exchange	62	\$36,201	\$53,765	-\$17,564	-32.67%	\$226,487	\$282,808	-\$56,321	-19.91%
Department of Defense-Air Force SVCS	78	\$48,443	\$92,719	-\$44,275	-47.75%	\$259,685	\$463,081	-\$203,396	-43.92%
Department of Defense-Army & Air Force Exc 79	79	\$258	\$0	\$258	100.00%	\$377	\$0	\$377	100.00%
Department of Defense-Navy Personnel Command	1A	\$3,054	\$4,607	-\$1,552	-33.70%	\$20,428	\$26,381	-\$5,953	-22.57%
U.S. Army Corps of Engineers	1E	\$6,858	\$6,209	\$649	10.45%	\$13,949	\$12,397	\$1,552	12.52%
U.S. Naval Hospital Naples Italy	2Z	\$2,271	\$0	\$2,271	100.00%	\$13,380	\$0	\$13,380	0.00%
<b>Total Department of Defense</b>		<b>\$16,649,543</b>	<b>\$20,157,352</b>	<b>-\$3,507,809</b>	<b>-17.40%</b>	<b>\$87,065,584</b>	<b>\$97,461,002</b>	<b>-\$10,395,419</b>	<b>-10.67%</b>
Department of Treasury-AT&F	39	\$4,523	\$314	\$4,209	1340.81%	\$6,163	\$7,482	-\$1,319	-17.63%
Department of Treasury - FMS/Debt Management Services	33	\$18,685,888	\$7,567,772	\$11,118,116	146.91%	\$67,689,726	\$36,316,355	\$31,373,370	86.39%
Department of Treasury-PFC	PF	\$0	\$334	-\$334	0.00%	\$0	\$1,946	-\$1,946	0.00%
Department of Treasury-Unclaimed Assets	99	\$16,873	\$8,647	\$8,226	95.13%	\$266,661	\$106,847	\$159,814	149.57%
<b>Total Department of Treasury</b>		<b>\$18,707,284</b>	<b>\$7,577,066</b>	<b>\$11,130,218</b>	<b>146.89%</b>	<b>\$67,962,550</b>	<b>\$36,432,630</b>	<b>\$31,529,920</b>	<b>86.54%</b>
Department of Homeland Security (FLETC)	54	\$1,348	\$20,100	-\$18,752	-93.29%	\$2,286	\$44,002	-\$41,717	-94.81%
Department of Homeland Security (Custom Service)	26	\$114,385	\$129,759	-\$15,373	-11.85%	\$500,165	\$424,888	\$75,278	17.72%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Homeland Security</b>		<b>\$115,734</b>	<b>\$149,859</b>	<b>-\$34,125</b>	<b>-22.77%</b>	<b>\$502,451</b>	<b>\$468,890</b>	<b>\$33,561</b>	<b>-77.09%</b>
Department of Veterans Affairs	04	\$20,465,024	\$19,156,638	\$1,308,386	6.83%	\$76,645,681	\$80,880,373	-\$4,234,691	-5.24%
Department of Education	05	\$149,955,268	\$172,950,281	-\$22,995,013	-13.30%	\$873,129,278	\$819,267,395	\$53,861,883	6.57%
Small Business Administration	06	\$821,007	\$447,884	\$373,123	83.31%	\$2,867,396	\$1,937,272	\$930,124	48.01%
Department of Housing & Urban Development	07	\$1,199,332	\$1,892,698	-\$693,365	-36.63%	\$5,359,890	\$8,786,159	-\$3,426,268	-39.00%
Social Security Administration	27	\$13,244,040	\$14,632,602	-\$1,388,562	-9.49%	\$70,622,034	\$77,154,892	-\$6,532,858	-8.47%
U.S. Department of Justice	09	\$2,465,642	\$1,928,334	\$537,309	27.86%	\$10,744,684	\$9,031,543	\$1,713,142	18.97%
Federal Deposit Insurance Corporation	2X	\$58,996	\$0	\$58,996	0.00%	\$148,185	\$0	\$148,185	0.00%
U.S. Postal Service	41	\$11,951	\$18,784	-\$6,834	-36.38%	\$45,677	\$51,283	-\$5,606	-10.93%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	\$0	\$210	-\$210	-100.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$307	\$384	-\$76	-19.91%	\$1,731	\$7,598	-\$5,868	-77.23%
EEOC-Financial MGMT Division	58	\$0	\$656	-\$656	-100.00%	\$0	\$1,465	-\$1,465	-100.00%
Securities Exchange Commission	59	\$10,116	\$11,509	-\$1,393	-12.11%	\$32,802	\$37,580	-\$4,778	-12.71%
International Broadcast Bureau	1G	\$1,887	\$744	\$1,143	153.70%	\$1,887	\$3,428	-\$1,541	-44.95%
U.S. Department of State	23	\$158,254	\$70,689	\$87,566	123.88%	\$679,206	\$287,703	\$391,504	136.08%
<b>TOTAL</b>		<b>\$591,362,663</b>	<b>\$611,205,092</b>	<b>-\$19,842,429</b>	<b>-3.25%</b>	<b>\$2,769,737,026</b>	<b>\$2,754,759,096</b>	<b>\$14,977,929</b>	<b>0.54%</b>