													A -1	A -1	
FACILITY NAME (Listed in Alphabetically Order) &	ESTIMATED	FACILITY	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar		Calendar	Calendar		Calendar	Calendar	Calendar
PROJECT ITEM DESCRIPTION:	PROJECT	SUBTOTAL	Year 4th	Year 1st	Year 2nd	Year 3rd	Year 4th	Year 1st	Year 2nd		Year 4th		Year 2nd	Year 3rd	Year 4th
	COST		Qtr. 2009	Qtr. 2010	Qtr. 2010	Qtr. 2010	Qtr. 2010	Qtr. 2011	Qtr. 2011	Qtr. 2011	Qtr. 2011	Qtr. 2012	Qtr. 2012	Qtr. 2012	Qtr. 2012
			OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC
			Year ends	Academic Year	Academic Year	Year starts	Year ends	Academic Year	Academic Year	Year starts	Year ends	Academic Year	Academic Year	Year starts	Year ends
			12/18/09	starts 1/19/10	ends 5/21/10	8/16/10	12/17/10	starts 1/19/10	ends 5/21/10	8/15/11	12/16/11	starts 1/17/12	ends 5/18/12	8/13/12	12/14/12
			Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Campus Wide IT Infrastructure Upgrades		\$ 1,496,268													
Underground & Above Ground IT Infrastructure Upgrades	\$1,496,268		X	X	Х	Х	Х	Х							
College of Liberal Arts & Social Sciences (EC)		\$ 265,525		·	-		·		·			·			
Structural Repairs	\$12,500		X	X	Х										
Weatherizing existing doors & windows not being replaced	\$21,500		X	X		Х									
Replace Doors	\$48,000		X	X	х	Х									
Roof Coatings (Flat Laid-up System)	\$32,000		X	X				х	х						
Butler Roof Repairs	\$68,125		X	X				х	х						
Painting Interior	\$24,000		X	X	х	х				1					
Plumbing Upgrades Interior	\$28,400		X	X			Х				1				
Plumbing Upgrades Exterior Infrastructure	\$6,000		X	X				Х							
Lab/Classroom Interior Renovations	\$25,000		X	X		Х					1				
College of Liberal Arts & Social Sciences (HSS)	. ,	\$ 323,950									•				
Structural Repairs	\$8,000		X	X	х	х									
Weatherizing existing doors & windows not being replaced	\$35,000		X	X		X									}
Replace Doors	\$47,850		X	X	x	X									
Roof Coatings (Flat Laid-up System)	\$32,000		X	X				x	х						
Butler Roof Repairs	\$64,500		X	X				x	X						
Painting Interior	\$48,000		X	X	x	х									
Plumbing Upgrades Interior	\$42,600		X	X			х								
Plumbing Upgrades Exterior Infrastructure	\$6,000		X	X						x					
Lab/Classroom Interior Renovations	\$40.000		X	X	х	х									
College of Liberal Arts & Social Sciences (LH)		\$ 83,825													
Door Replacement	\$19,500	+	X	X	1	Х				1					1
Butler Roof Repairs	\$46,325		X	X		~		Х	х						
Painting Interior	\$10,000		X	X	x	Х		~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~						
Plumbing Upgrades Interior	\$8,000		X	x	~	X	x								
College of Natural & Applied Sciences (A&LS)	40,000	\$ 1,323,622		~			~								<u> </u>
Structural Repairs	\$15,000	φ 1,525,022	X	X	X	Х		1		1	1				
Weatherizing existing doors & windows not being replaced	\$15,000		X	X	^	^		х	x						ł
Replace Doors	\$35,000		X	x	x	х		^	^						ł'
Roof Coatings (Flat Laid-up System)	\$67,500		X	X	x	^		-							<u> </u>
Painting Interior	\$25,000		X	X	^			-	x	x					<u> </u>
Painting Exterior	\$125,000		X	X	x	х		1	~	~					
Plumbing Upgrades Interior	\$62,810		X	x	X	X		1							<u> </u>
Plumbing Upgrades Exterior Infrastructure	\$8,000		X	X	^	^		1	х						<u> </u>
Fume Hood Replacement	\$114,228		X	X	x	Х					1				
Air Condition Replacement	\$563,084		X	X					х	x	1				<u> </u>
Lab Interior Renovation & Modernization	\$250,000		X	X	x	Х					1				<u> </u>
Computer Center (ITRC)	\$200,000	\$ 1,321,768	~	~		~									
Structural Repairs	\$47,000	+ 1,021,100	X	X	X	Х									
Weatherizing existing doors & windows not being replaced	\$25,000		X	x	^	X	x	-							<u> </u>
Replace Doors	\$25,000		X	X	x	X	^	-							<u> </u>
Painting Interior	\$35,000		X	X	^	~			x	x					<u> </u>
Roof Coatings (Flat Laid-up System)	\$67,500		X	X				1	x	X					<u> </u>
Roor oballings (Flat Laid-up System)	ψ01,500	I		^	L		1	1		^	I	1			L/

FACILITY NAME (Listed in Alphabetically Order) &	ESTIMATED	FACILITY	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
PROJECT ITEM DESCRIPTION:	PROJECT	SUBTOTAL	Year 4th	Year 1st	Year 2nd	Year 3rd	Year 4th	Year 1st	Year 2nd	Year 3rd	Year 4th	Year 1st	Year 2nd	Year 3rd	Year 4th
PROJECT THEM DESCRIPTION:	COST	SUBTUTAL	Qtr. 2009	Qtr. 2010	Qtr. 2010	Qtr. 2010	Qtr. 2010	Qtr. 2011	Qtr. 2011	Qtr. 2011	Qtr. 2011	Qtr. 2012	Qtr. 2012	Qtr. 2012	Qtr. 2012
			OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC
			Fall Academic Year ends	Spring Academic Year	Spring Academic Year	Fall Academic Year starts	Fall Academic Year ends	Spring Academic Year	Spring Academic Year	Fall Academic Year starts	Fall Academic Year ends	Spring Academic Year	Spring Academic Year	Fall Academic Year starts	Fall Academic Year ends
			12/18/09	starts 1/19/10	ends 5/21/10	8/16/10	12/17/10	starts 1/19/10	ends 5/21/10	8/15/11	12/16/11	starts 1/17/12	ends 5/18/12	8/13/12	12/14/12
			Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
ITRC Server Room A/C Replacement (Data Air)	\$217,250		X	X	х	х									
Uninterruptible Power Supply Replacement	\$120,250		X	X	х	х									
Line Voltage Power Conditioner Replacement	\$150,000		X	X	х	х									
PC Network Hardware & Software Upgrades (Lab Equipment)	\$54,250		X	X	х	х									
Student Web Services Business Support	\$108,500		X	X	Х	х	х								
Replace Fire Suppression System & Alarm System	\$488,250		X	X					х	х					
Dean Circle House 1 (CNAS)	· · ·	\$ 60,000		•											•
Renovate & Modernize Lab Facility	\$60,000		X	X	х	Х									
Dean Circle House 5 (WERI)	+,	\$ 8,000													
Roof Coatings (Flat Laid-up System)	\$8,000		X	X	х										
Dean Circle House 6 (TADEO)	<i>40,000</i>	\$ 96,700													
Structural Repairs	\$8,000		X	X	х	Х									
Weatherizing existing doors & windows not being replaced	\$2,000		X	x	X										1
Roof Coatings (Flat Laid-up System)	\$8,000		X	X	~			х							
Painting Interior	\$1,200		X	X	х			~							
Painting Exterior	\$2,500		X	x	~				х						
Enclose Existing Roof Extension for Lab	\$75,000		X	X				х	x						
Dean Circle House 7 (Cancer Center)	ψ13,000	\$ 29,000	~	~			I	~	~		1			I	
Structural Repairs	\$5,000	\$ 20,000	X	X	Х						1				
Weatherizing existing doors & windows not being replaced	\$2,000		X	X	X										
Roof Coatings (Flat Laid-up System)	\$8,000		X	x	X										
Painting Interior	\$800		X	X	x										
Painting Exterior	\$1,200		X	X	x										
Air Conditioning Replacement	\$12,000		X	X							x				
Dean Circle House 8 (Marine Lab)	, ,	\$ 77,150			•								•		
Structural Repairs	\$4,000	•,	X	X	х						1				
Weatherizing existing doors & windows not being replaced	\$800		X	X	x										
Upgrade doors and locking devices	\$2,400		X	X	X										
Roof Coatings (Flat Laid-up System)	\$8,000		X	X	x										
Painting Interior	\$1,200		X	X	X										
Painting Exterior	\$2,400		X	X	X			1		1					
Renovate Chemical Storage Room	\$8,000		X	X	X										
Upgrade Electrical System	\$6,000		X	X	X			1							1
Install Lab Counters	\$9,500		X	X		Х		1		1					
Install Shelving	\$2,500		X	X		Х	1	1		1	1			1	1
Upgrade Lab sink and associated plumbing fixtures	\$650		X	X		Х	1	1		1	1			1	1
Upgrade Lighting fixtures & add additional fixtures	\$500		X	X		Х									
Install security system	\$4,200		X	X		Х	1	1		1	1			1	1
Install fire suppression system	\$5,000		X	X		Х									
Install new A/C systems	\$12,000		X	X		Х									1
Install Fume hoods in designated rooms	\$10,000		X	X		Х									
Dean Circle House 9 (Photography Lab)	,	\$ 52,100													
Structural Repairs	\$7,500		X	X	Х										
· · · · · · · · · · · · · · · · · · ·	\$600		X	X	X		1	1	<u> </u>	1	1		<u> </u>	1	
Weatherizing existing doors & windows not being replaced	2000														

FACILITY NAME (Listed in Alphabetically Order) &	ESTIMATED	FACILITY	Calendar	Calendar	Calendar		Calendar	Calendar	Calendar		Calendar	Calendar	Calendar	Calendar	Calendar
PROJECT ITEM DESCRIPTION:	PROJECT	SUBTOTAL	Year 4th	Year 1st	Year 2nd	Year 3rd	Year 4th	Year 1st	Year 2nd	Year 3rd	Year 4th	Year 1st	Year 2nd	Year 3rd	Year 4th
	COST		Qtr. 2009	Qtr. 2010	Qtr. 2010	Qtr. 2010	Qtr. 2010	Qtr. 2011	Qtr. 2011	Qtr. 2011	Qtr. 2011	Qtr. 2012	Qtr. 2012	Qtr. 2012	Qtr. 2012
			OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC
			Year ends	Academic Year	Academic Year	Year starts	Year ends	Academic Year	Academic Year	Year starts	Year ends	Academic Year	Academic Year	Year starts	Year ends
			12/18/09	starts 1/19/10	ends 5/21/10	8/16/10	12/17/10	starts 1/19/10	ends 5/21/10	8/15/11	12/16/11	starts 1/17/12	ends 5/18/12	8/13/12	12/14/12
			Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Replace Windows	\$15,000		X	X	Х										
Roof Coatings (Flat Laid-up System)	\$8,000		X	X	Х										
Painting Interior	\$1,200		X	X	х										
Painting Exterior	\$2,400		X	X	х										
Modernize Lab	\$15,000		X	X	Х										
Dean Circle House 11 (CNAS)		\$ 60,000													
Renovate & Modernize Lab Facility	\$60,000		X	X			Х	Х							
Dean Circle House 14 (ISLA)		\$ 20,000													
Roof Coatings (Flat Laid-up System)	\$8,000		X	X	Х										
Modernize Classroom/Lab	\$12,000		X	X		х									
Dean Circle House 15 (ISLA)		\$ 20,000													
Roof Coatings (Flat Laid-up System)	\$8,000		X	X	Х										
Modernize Classroom/Lab	\$12,000		X	Х		х									
Dean Circle House 28 (CNAS)		\$ 60,000													
Renovate & Modernize Lab Facility	\$60,000	• ••••••	X	X					X	X					
Dean Circle House 34 (CNAS)	\$00,000	\$ 60,000	~	~	1				~		I				
Renovate & Modernize Lab Facility	\$60,000	φ 00,000	X	×	1		1	1	x	v					
Dean Circle House 35 (CNAS)	\$00,000	\$ 60,000		^					^	^					
Renovate & Modernize Lab Facility	\$60,000	\$ 60,000	X	v	1		E	-	V	v					
	\$60,000	* 0.004.500	~						X	X					
Dorm I	A	\$ 2,061,500			1		r	r							
Renovation	\$2,061,500		X	X					Х	X	X	Х			
Dorm I (Student Study/Meeting Hall)		\$ 225,000		-	1	-			1	-	T	-	-	-	
Renovation	\$225,000		X	X					Х	Х	Х	Х			
Dorm II		\$ 235,716		•						•					
Structural Repairs	\$5,000		X	X	х										
Weatherizing existing doors & windows not being replaced	\$15,000		X	X	х										
Roof Coatings (Flat Laid-up System)	\$26,916		X	X				Х	Х						
Painting Interior	\$25,000		X	X				Х	х						
Painting Exterior	\$10,000		X	X			ļ	Х							
Plumbing Upgrades Interior	\$24,000		X	X	Х										
Plumbing Upgrades Exterior Infrastructure	\$5,000		X	X	Х										
Air Condition Replacement	\$124,800		X	X					Х	Х					
Dorm III		\$ 335,591		•						•					
Structural Repairs	\$22,600		X	X	х										
Weatherizing existing doors & windows not being replaced	\$20,000		X	X	х				ļ						
Roof Coatings (Flat Laid-up System)	\$21,663		X	X			ļ	Х	х						
Repair Windows	\$15,000		X	X	ļ			Х	х						
Painting Interior	\$20,000		X	X			ļ	Х	Х						
Painting Exterior	\$56,000		X	X	х		ļ								
Plumbing Upgrades Interior	\$15,000		X	X		Х									
Plumbing Upgrades Exterior Infrastructure	\$2,000		X	X	Х		ļ	ļ							
Air Condition Replacement	\$163,328		X	X					Х	Х					
Fine Arts		\$ 731,868													
Structural Repairs	\$42,000		X	X	Х										

			Calandan		Coloudan	Calandan	Colondon	Colondon	Colondon		Calandan	Calandan	Colondon	Colondon	Calandan
FACILITY NAME (Listed in Alphabetically Order) &	ESTIMATED	FACILITY	Calendar	Calendar	Calendar	Calendar		Calendar	Calendar	Calendar	Calendar		Calendar	Calendar	Calendar
PROJECT ITEM DESCRIPTION:	PROJECT	SUBTOTAL	Year 4th	Year 1st	Year 2nd	Year 3rd	Year 4th	Year 1st	Year 2nd		Year 4th	Year 1st	Year 2nd	Year 3rd	Year 4th
	COST		Qtr. 2009	Qtr. 2010	Qtr. 2010	Qtr. 2010		Qtr. 2011	Qtr. 2011	Qtr. 2011	Qtr. 2011	Qtr. 2012		Qtr. 2012	Qtr. 2012
			OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC	JAN,FEB,MAR	APR,MAY,JUN	JUL, AUG, SEP	OCT,NOV,DEC
			Year ends	Academic Year	Academic Year	Year starts	Year ends	Academic Year	Academic Year	Year starts	Year ends	Academic Year		Year starts	Year ends
			12/18/09	starts 1/19/10	ends 5/21/10	8/16/10	12/17/10	starts 1/19/10	ends 5/21/10	8/15/11	12/16/11	starts 1/17/12	ends 5/18/12	8/13/12	12/14/12
			Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Weatherizing existing doors & windows not being replaced	\$6,000		X	X			Х								
Replace Doors	\$29,578		X	X	Х	Х									
Replace Windows	\$78,650		X	X											
Roof Coatings (Flat Laid-up System)	\$27,669		X	X	Х										
Painting Interior	\$38,000		X	X				Х	х						
Painting Exterior	\$97,000		X	X											
Stair Repairs	\$10,260		X	X					Х	х					
Plumbing Upgrades Interior	\$8,000		X	X	Х	Х									<u> </u>
Plumbing Upgrades Exterior Infrastructure	\$12,000		X	X	Х										<u> </u>
Asbestos Removal	\$6,781		X	X	х	Х									───
Replace A/C Systems	\$75,930		X	X					Х	Х					<u> </u>
Construct ADA Compliant Elevator	\$200,000		X	X					x	х					
Modernize & Renovate Art & Music Classrooms	\$100,000		X	X	Х	Х									
Health Science		\$ 1,159,776													
Structural Repairs	\$45,000		X	X	Х										
Weatherizing existing doors & windows not being replaced	\$62,300		X	X	х	х									
Door Repair/Replacement	\$8,630		X	X	х	х									
Window Replacement	\$4,627		X	X	Х										
Roof Coatings (Flat Laid-up System)	\$38,469		X	X	х										
Painting Interior	\$45,000		X	X				х	х						
Painting Exterior	\$100,000		X	X				Х	х						
Stair Repairs	\$31,600		X	X			х								
Asbestos Removal	\$150,000		X	X	Х	Х									
Electrical Device Upgrades	\$60,000		X	X	Х										1
Fume Hood Replacement	\$20,000		X	X	Х										1
Lab & Classroom Renovation	\$150,000		X	X					х	х					1
Lab Equipment Replacement	\$81,750		X	X					х	х					1
Plumbing Upgrades Interior	\$35,000		X	X	х	х									
Plumbing Upgrades Exterior Infrastructure	\$25,000		X	X	Х										1
Air Condition Replacement	\$102,400		X	X	Х	Х									1
Construct ADA Compliant Elevator	\$200,000		X	X					Х	Х					1
MARC	· .	\$ 250,000													
Renovation & Modernization to Guam Historical Document Storage and Research Facility	\$250,000		x	X											
Marine Laboratory		\$ 1,526,451				·	·	·	·	·	·	·	·		
Structural Repairs	\$400,000		X	X	х										1
Weatherizing existing doors and windows not being replaced	\$22,000		X	X	X										1
Replace Doors	\$79,680		X	X	X	х	İ	1	İ	İ	1	İ	İ		1
Replace Windows	\$8,320		X	X	X	X	İ	1	İ	İ	1	İ	İ		1
Roof Coatings (Flat Layer-up System)	\$49,053		X	X	x	1	İ	1	İ	İ	1	İ	İ		1
Plumbing Upgrades Interior	\$45,000		X	X	x	X		1			1				1
Plumbing Upgrades Exterior Infrastructure	\$54,000		X	X	1	1	1	1	1	1	1	1	1		1
Deck Coatings	\$25,000		X	X	1	х		1			1				+
Painting Interior	\$35,000		X	X		X	х								+
Painting Exterior	\$115,000		X	X		x	~								1
Classroom & Research Facility Modernization Program Expansion	\$550,000		X	X	x	X									+

	ESTIMATED		Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar	Calendar
FACILITY NAME (Listed in Alphabetically Order) &	PROJECT	FACILITY	Year 4th	Year 1st	Year 2nd	Year 3rd	Year 4th	Year 1st	Year 2nd	Year 3rd		Year 1st	Year 2nd	Year 3rd	
PROJECT ITEM DESCRIPTION:	COST	SUBTOTAL	Qtr. 2009	Qtr. 2010			Qtr. 2010	Qtr. 2011		Qtr. 2011	Year 4th Qtr. 2011		Qtr. 2012	Qtr. 2012	Year 4th
	6051			JAN,FEB,MAR	Qtr. 2010	Qtr. 2010	OCT,NOV,DEC	JAN,FEB,MAR	Qtr. 2011	JUL,AUG,SEP	OCT,NOV,DEC	Qtr. 2012 JAN,FEB,MAR	APR,MAY,JUN	JUL,AUG,SEP	Qtr. 2012 OCT,NOV,DEC
			OCT,NOV,DEC	Spring	Spring	Fall Academic	Fall Academic	JAN,FEB,MAR Spring	Spring	Fail Academic	Fall Academic	Spring	Spring	Fall Academic	Fall Academic
			Year ends	Academic Year	Academic Year	Year starts	Year ends	Academic Year	Academic Year	Year starts	Year ends	Academic Year	Academic Year	Year starts	Year ends
			12/18/09 Wet Season	starts 1/19/10 Dry Season	ends 5/21/10 Dry Season	8/16/10 Wet Season	12/17/10 Wet Season	starts 1/19/10 Dry Season	ends 5/21/10 Dry Season	8/15/11 Wet Season	12/16/11 Wet Season	starts 1/17/12 Dry Season	ends 5/18/12 Dry Season	8/13/12 Wet Season	12/14/12 Wet Season
A/C Upgrades	\$143,398			X	Dry Season	Wet Season	X	Dry Season	Dry Season	Wet Geason	Wet Geason	Dry Geason	Dry Season	Wel Season	Wet Geason
RFK Library	\$143,398	\$ 1,049,414	X				Χ.								
Structural Repairs	\$50,000	φ 1,043,414	X	X	X	X		1			1				
Weatherizing existing doors & windows not being replaced	\$30,000		X	x	x	^									
Replace/Repair Doors	\$78,300		X	X	^			x							
Roof Coatings (Flat Laid-up System)	\$27,390		X	x	х			^							
Painting Interior	\$75,000		X	X	X	x		ł		ł					
A/C Repair & Replacement	\$75,000 \$289,866		X	X	^	X									
Install New Uninterruptible Power Supply	\$289,800		X	X	х	x									
New Lab Equipment and Furniture	\$72,900 \$120,000		X	X	X	X					+		-		
New Lab Equipment and Furniture New IT Network Projects	\$120,000		X	x	x	X					+				
	\$210,020	\$ 37,975	<u>^</u>	^	^	^					l			l	
SBPA	\$37,975	ə 31,915	X	X	X	1	1	1	1	1	T		1		
A/C Repairs	\$37,975	¢ 040.000	~	~	~	l.					1			l l	
School of Education	* 0.000	\$ 612,000		×		1		V V			1		1		
Structural Repairs	\$8,000		X	X				X	v						
Roof Coatings (Gabled Laid-up System)	\$34,000		X	X				X	X	v					
Painting Interior	\$12,000		X	X					X	X					
Painting Exterior	\$24,000		X	X				-	х	х					
Plumbing Upgrades Interior	\$20,000		X	X				-		-					
Plumbing Upgrades Exterior Infrastructure	\$5,000		X	X				-		-					
Lab & Classroom Renovation	\$50,000		X	X				-		-					
Lab Equipment Replacement	\$25,000		X	X				-		-					
A/C Air Distribution Replacement	\$162,750		X	X	X	X		-		-					
A/C Water Treatment Unit Replacement	\$162,750		X	X	X	X									
A/C Ultra Violet Lighting for Duct System	\$108,500	A	X	X	Х	Х									
Science Building	^	\$ 1,639,636						~							
Structural Repairs	\$90,000		X	X				Х	X						
Weatherizing existing doors & windows not being replaced	\$78,000		X	X			X								
Replace Doors	\$1,650		X	X	×		X								
Roof Coatings (Flat Laid-up System)	\$44,658		X	X	X				×	×					
Painting Interior	\$75,000		X	X					X	X	+				
Painting Exterior	\$100,000		X	X			v		X	X	+				
Stair Repairs	\$31,200		X	X	v	, v	X								
Asbestos Removal	\$60,000		X	X	X	X									
Electrical Device Upgrades	\$60,000		X	X		X									
Fume Hood Replacement	\$43,300		X	X	v	X									
Lab & Classroom Renovation	\$400,000		X	X	X	X									
Lab Equipment Replacement	\$100,000		X	X	X	X	×	~							
Plumbing Upgrades Interior	\$25,000		X	X			X	X							
Plumbing Upgrades Exterior Infrastructure	\$25,000		X	X	v	~					<u> </u>				
Air Condition Replacement	\$397,328		X	X	X	X									
Planetarium Room A/C Equipment Upgrades	\$108,500		X	X	Х	Х									
Stimulus Administration & Implementation		\$ 1,390,500													
A&E Services for Site Inspection, Development of Project Scope of Work &	\$1,000,000		x	x											
Preparation of Bid Specifications Construction Management Cost	\$300,000		X	¥	¥	x	¥	Y	x	Y	v	X	-		
Construction management Cost	a200,000	I	^	^	^	^	^	^	^	^	▲	^]

FACILITY NAME (Listed in Alphabetically Order) &	ESTIMATED PROJECT	FACILITY	Calendar	Calendar Year 1st	Calendar	Calendar Year 3rd			Calendar Year 2nd		Calendar Year 4th	Calendar	Calendar Year 2nd	Calendar	Calendar Year 4th
PROJECT ITEM DESCRIPTION:	COST	SUBTOTAL		Qtr. 2010		Qtr. 2010			Qtr. 2011		Qtr. 2011	Qtr. 2012		Qtr. 2012	Qtr. 2012
	6031		OCT,NOV,DEC	JAN.FEB.MAR	APR,MAY,JUN		OCT,NOV,DEC		APR,MAY,JUN	JUL,AUG,SEP	OCT,NOV,DEC	JAN.FEB.MAR	APR.MAY.JUN	JUL.AUG.SEP	OCT,NOV,DEC
			Fall Academic	spring	Spring	Fall Academic	Fall Academic	Spring	Spring	Fall Academic	Fall Academic	Spring	Spring	Fall Academic	Fall Academic
			Year ends	Academic Year	Academic Year	Year starts	Year ends 12/17/10	Academic Year	Academic Year ends 5/21/10	Year starts 8/15/11	Year ends	Academic Year	Academic Year ends 5/18/12	Year starts	Year ends
			12/18/09 Wet Season	starts 1/19/10 Dry Season	ends 5/21/10 Dry Season	8/16/10 Wet Season	Wet Season	starts 1/19/10 Dry Season	Dry Season	8/15/11 Wet Season	12/16/11 Wet Season	starts 1/17/12 Dry Season	Dry Season	8/13/12 Wet Season	12/14/12 Wet Season
Procurement Cost	\$10,000		X	X	,			,	,			,	,		
Administrative Expenses	\$80,500		X	X	X	X	x	X	X	X	X	X			
Annex Building A (Computer Workshops)	<i>400,000</i>	\$ 104,810							<u> </u>						<u> </u>
Weatherizing existing doors & windows not being replaced	\$4,000		X	X	х			[[
Replace Windows	\$13,860		X	X	X										
Butler Roof Repairs	\$31,000		X	X	~	х									<u> </u>
Painting Interior	\$4,000		X	X		X									
Painting Exterior	\$15,000		X	X	х	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~									<u> </u>
Replace A/C Systems (Split)	\$11,950		X	X	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	х									<u> </u>
Modernize Lab/Classrooms	\$25,000		X	X	х	X									
Annex Building B (Math Classroom)		\$ 114,680		I	I		I		I	1	I		I		<u>}</u>
Weatherizing existing doors & windows not being replaced	\$4,000		X	X	х										
Replace Windows	\$13,680		X	Х	х										
Butler Roof Repairs	\$31,000		X	X		х									
Painting Interior	\$4,000		X	X					х	х					
Painting Exterior	\$15,000		X	X				х	х						
Replace A/C Systems (Split)	\$22,000		X	X	Х										
Modernize Lab/Classrooms	\$25,000		X	X					х	х					[
Water & Environmental Research Institute (WERI)		\$ 107,175		-					·	-	-		-		
Structural Repairs	\$5,000		X	X	Х										
Weatherizing existing doors & windows not being replaced	\$12,000		X	X	х										
Replace Doors	\$0		X	X		х									
Replace Windows	\$0		X	X		х									
Roof Coatings (Flat Laid-up System)	\$23,000		X	X				х	х						
Painting Interior	\$6,000		X	X	х	х									
Painting Exterior	\$16,000		X	X				х	х						
Plumbing Upgrades Interior	\$1,200		X	X	х										
Plumbing Upgrades Exterior Infrastructure	\$6,000		X	X	х										
Fume Hood Replacement	\$0		X	X	х										
Air Condition Replacement	\$37,975		X	X				х	х						
Lab Interior Renovation	\$0		X	X	х	Х									
Lab Equipment Replacement	\$0		X	X	Х	Х									
GRAND TOTAL:	\$17,000,000	\$ 17,000,000	Red (X) Inc	dicates the	time frame	allocated f	or Inspection	on, A&E, Pr	eparation o	of Bid Spec	ifications, F	rocuremer	nt and Awar	rd of Contra	ucts

Black (X) or multi (X's) Indicates the proposed/estimated time frame to start and complete projects listed within the associated facility.