GUAM DEPT. OF EDUCATION

SFSF PROJECTS (SUMMARY)

CAPITAL	IMPROVEMENT	PROJECTS:
---------	-------------	-----------

High Schools		15,000,000
Middle Schools		7,000,000
Elementary School		10,450,000
2010 CIPs 1/		 12,226,178
	Subtotal - CIPs	44,676,178
TECHNOLOGY UPGR	ADES:	
FMIS Upgrades		5,000,000
Gateway to Success		 24,332,606
	Subtotal - Tech.	29,332,606
Grand Total (GDOE)		\$ 74,008,784

1/: Projects not reflected in initial SFSF application; to be submitted at a later date

		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
TECHNOLOGY / FMIS INFRASTRUCTURE		OCT-DEC Wet Season	JAN-MAR Dry Season	APR-JUN Dry Season	JUL-SEP Wet Season	OCT-DEC Wet Season	JAN-MAR Dry Season	APR-JUN Dry Season	JUL-SEP Wet Season	OCT-DEC Wet Season	JAN-MAR Dry Season	APR-JUN Dry Season	JUL-SEP Wet Season	OCT-DEC Wet Season
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Diy Season	Wet Season	Wet Season
GDOE Financial Management Information System Upgrades (Software/Hardware)	5,000,000													
Needs Assessment / Survey / Determination	125,000	X	X	х										
Procurement / Demostration / Vendor Selection	125,000				X									
Equipment Purchase / Installation (GDOE-Wide)	3,500,000					X	X							
Software Installation and Roll-Out (GDOE-Wide)	500,000						Х	X						
Training GDOE Personnel (GDOE-Wide)	250,000							X						
FMIS System Launch (GDOE-Wide)	250,000								X					
After Market Maintenance and Controls	250,000									X	X	X		
Gateway To Success: Technology Master Plan	24,332,606													
Infrastructure	4,358,325													
Telecommunication Services, Internet Access, Internal Connections	3,194,625	X	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
End User Maintenance & Support	460,500	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Student Management System Maintenance & Support	135,000	X	Х	Х	Х	Х	Х	Х	Х	Х				
Capital Outlay (classroom electrical upgrades)	568,200	X	Х				Х	Х	Х	Х				
Hardware	18,126,087													
Teaching Tools (clsssroom use & peripherals)	7,541,366	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Student Management System Maintenance & Support	584,721	X	X	Х	Х	х	Х	Х	Х	Х				
Student Ebook Equipment, Instruction & Support	10,000,000	X	Х	Х	Х									
Software	1,848,194													
Educational Software (district -wide)	997,974	X	X				Х	Х	Х	Х	Х	Х	Х	Х
Student Management System	571,000	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Productivity	279,220	X	X	Х	Х	х								
Professional Development 1/	-													
Student Management System-Professional Services/Training Services	-													
Teacher In-Service Training	-													
Instructional Off-Island Conferences/Worshops	-													
Technology Master Plan and FMIS	29,332,606													
Red (X) Indicates the time frame allocated for Inspection, A&E, Prepara	tion of Bid Speci	fications, Pro	curement and	d Award of Co	ntracts									+
Black (X) or multi (X's) Indicates the proposed/estimated time frame to events/conditions beyond the control of the Department of Education. I qualified contractors to perform work, class scheduling changes and p	start and comple	te projects lis s that could in	sted within the	e associated f	acility. Note:				•	•				

Prepared By: _____ SPerez, PE; Chief Plant and Facilities Officer University of Guam

Reviewed By: _____ S.G.Sgambelluri, Deputy Supt. FAS Concurred By:______
Dr.Nerissa B. Underwood
GDOE Superintendent

		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
GUAM HIGH SCHOOLS (5)		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
. ,		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
George Washington High School	4.000.000						l.					l.		
Structural Repairs	200.000.00	X	X	х	х	I	1		I	I	1	1	I	I
Weatherizing existing doors & windows not being replaced	120,000.00	X	X	X	X	Х	Х							
Upgrade doors and locking devices	40.000.00	X	X			X	X							
Roof Coatings (Flat Layed-up System)	320,000.00	X	X	х	x	^								
Painting Exterior	80,000.00	X	X	X	X									
Upgrade Electrical System	100.000.00	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	100,000.00	X	X	X	X									
Laboratory Renovations (Counters, tables, snelves) Lab Equipment Replacement	200.000.00	X	X	X	X	х	х							
Plumbing fixtures and Upgrades	200,000.00	X	X					х	х					
Lighting fixtures & Upgrades	200,000.00	X	X					X						
Install new A/C systems	400,000.00	X	X	х	Х				Х					
Classroom Interior Renovations	400,000.00	X	X	X	X									
Door Replacements	80,000.00	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	200.000.00	X	X	X	X				х					
Modernize & Renovate Art & Music Classrooms	400.000.00	X	X	x	Х			Х	X					
A/E Services (Survey, Design, CM)	400,000.00	X	X	X	X									
Physical Education Program Facilities Renovations/Upgrades	320,000.00	X	X	х	х	х								
Student and Faculty Parking Renovations/Upgrades	80,000.00	X	X	Α	Α	Α	х	х						
ADA Compliance	160,000.00	X	X					X	X					
Okkudo High School	1,500,000	X					1				1	1		
Home Economics / Culinary School Program Expansion	1,350,000	X	X	×	×	х	х	ı	l	l	I	I	1	1
A/E Services (Survey, Design, CM)	150,000	X	X	^	^	^	^							
Simon Sanchez	1,500,000	^	^				1				1	1		
Structural Repairs	75.000	X	X	×	×	I	ı		I	I	1	ı	1	1
Weatherizing existing doors & windows not being replaced	45,000	X	X	^	^	Х	Х							
Upgrade doors and locking devices	15,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	120,000	X	X	х	х	^	^							
Painting Exterior	30.000	X	X	X	X									
Upgrade Electrical System	37,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	37,500	X	X	X	X									
Lab Equipment Replacement	75.000	X	X	^		х	х							
Plumbing fixtures and Upgrades	75,000	X	X			^	^	Х	Х					
Lighting fixtures & Upgrades	75,000	x	X					X	X					
Install new A/C systems	150,000	x	X	х	х				Α					
Classroom Interior Renovations	150,000	x	X	x	X									
Door Replacements	75,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	75,000	x	X	^	^			х	х					
Modernize & Renovate Art & Music Classrooms	150.000	X	X	х	х				~					
A/E Services (Survey, Design, CM)	150,000	X	X	^	^									
Physical Education Program Facilities Renovations/Upgrades	75.000	X	X	х	х	х								
Student and Faculty Parking Renovations/Upgrades	30,000	X	X	^	^	^	х	х						
ADA Compliance	60.000	X	X				-	X	х		1	1		
ABA compliance	35,000	^		1	1	l .	1	^		l .	1	1	1	1

		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
GUAM HIGH SCHOOLS (5)		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Seaso
outhern High School	3,000,000													
Structural Repairs	150,000	X	X	х	х				1					
Weatherizing existing doors & windows not being replaced	90,000	X	X	^		х	х							
Upgrade doors and locking devices	30,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	240,000	X	X	х	х	Α	Α							
Painting Exterior	60,000 75,000	X X	X	X	X X									
Upgrade Electrical System														
Laboratory Renovations (Counters, tables, shelves)	75,000	X	X	х	Х									
Lab Equipment Replacement	150,000	X	X			Х	Х							
Plumbing fixtures and Upgrades	150,000	X	X					X	X					
Lighting fixtures & Upgrades	150,000	X	X					х	Х					
Install new A/C systems	300,000	X	X	Х	х									
Classroom Interior Renovations	300,000	X	X	Х	Х									
Door Replacements	150,000	X	X	х	Х									
PC Network Hardware & Software Upgrades (Lab Equipment)	150,000	X	X					Х	X					
Modernize & Renovate Art & Music Classrooms	300,000	X	X	Х	Х									
A/E Services (Survey, Design, CM)	300,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	240,000	X	X	х	Х	Х								
Student and Faculty Parking Renovations/Upgrades	30,000	X	X				Х	Х						
ADA Compliance	60,000	X	X					х	X					
Southern High School	5,000,000													
Swimming Classroom Facilities Renovations/Upgrades	2,250,000	X	X	Х	х	X								
Fine Arts Classroom Facilities Renovations/Upgrades	2,250,000	X	X	Х	Х	Х								
A/E Services (Survey, Design, CM)	500,000	X	X											
John F. Kennedy High School	-													,
Structural Repairs		X	X	х	х									
Weatherizing existing doors & windows not being replaced	-	X	X			х	х							
Upgrade doors and locking devices	-	X	X			X	X							
Roof Coatings (Flat Layed-up System)	-	X	X	х	х									
Painting Exterior	-	X	X	X	X									
Upgrade Electrical System	-	x	X	X	x									
Laboratory Renovations (Counters, tables, shelves)	_	X	X	X	x									
Lab Equipment Replacement	_	x	X	^	^	х	х							
Plumbing fixtures and Upgrades	-	X	X			^	^	Х	Х					
	-	X	X					X	X					
Lighting fixtures & Upgrades								X	X					
Install new A/C systems	-	X	X	X	X				-					
Classroom Interior Renovations	-	X	X	X	X							1	-	
Door Replacements	-	X	X	Х	Х			77						
PC Network Hardware & Software Upgrades (Lab Equipment)	-	X	X	-	-			Х	Х			-	1	
Modernize & Renovate Art & Music Classrooms	-	X	X	х	х							1		
A/E Services (Survey, Design, CM)	-	X	X									<u> </u>		
Physical Education Program Facilities Renovations/Upgrades	-	X	X	Х	х	Х								
Student and Faculty Parking Renovations/Upgrades	-	X	X		1		Х	Х				1		
ADA Compliance	-	X	X	1				Х	X					
Classroom Furniture, Fixtures, and Equipment Upgrades	-													
Classroom Equipment	-	X	X	Х	х									
Classroom Capital Improvement Projects	-	X	X		х	Х								
	-													
Total High School + FMIS	15,000,000			<u> </u>										
Red (X) Indicates the time frame allocated for Inspection, A&E, Prep		otiona Brook	romont and A		raata							1	1	1

Black (X) or multi (X's) Indicates the proposed/estimated time frame to start and complete projects listed within the associated facility. Note: The proposed/estimated time frames are subject to change based on events/conditions beyond the control of the Department of Education. Events/conditions that could impact the proposed/estimated time frames include but are not limited to; Inclement weather, diasters, availability of qualified contractors to perform work, class scheduling changes and pre-scheduled special events.

		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
GUAM MIDDLE SCHOOLS (9)		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
()		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Aqueda Johnston Middle School	1.500.000				1								1	
Structural Repairs	75,000	Х	X	х	х	ĺ		1	ı	ĺ	I	1	1	
Weatherizing existing doors & windows not being replaced	45,000	X	X	^	^	х	Х							
Upgrade doors and locking devices	15,000	X	x			x	X							
Roof Coatings (Flat Layed-up System)	120,000	X	X	х	х									
Painting Exterior	30,000	X	X	X	X									
Upgrade Electrical System	37,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	37,500	X	X	X	X									
Lab Equipment Replacement	75,000	X	X			х	х							
Plumbing fixtures and Upgrades	75,000	X	X					х	х					
Lighting fixtures & Upgrades	75,000	X	X					X	X					
Install new A/C systems	150,000	X	X	х	х									
Classroom Interior Renovations	180,000	X	X	X	X									
Door Replacements	30,000	X	X	X	x									
PC Network Hardware & Software Upgrades (Lab Equipment)	75,000	X	X					х	х					
Modernize & Renovate Art & Music Classrooms	150,000	X	X	х	х				1					
A/E Services (Survey, Design, CM)	150,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	120,000	X	X	х	х	х								
ADA Compliance	60,000	X	X					Х	х					
Astumbo Middle School	-													
Structural Repairs	-	X	X	х	х									
Weatherizing existing doors & windows not being replaced	-	X	X			Х	Х							
Upgrade doors and locking devices	-	X	X			х	Х							
Roof Coatings (Flat Layed-up System)	-	X	X	х	х									
Painting Exterior	-	X	X	Х	х									
Upgrade Electrical System	-	X	X	Х	Х									
Laboratory Renovations (Counters, tables, shelves)	-	X	X	X	X									
Lab Equipment Replacement	-	X	X			Х	Х							
Plumbing fixtures and Upgrades	-	X	X					Х	Х					
Lighting fixtures & Upgrades	-	X	X					Х	Х					
Install new A/C systems	-	X	X	Х	Х									
Classroom Interior Renovations	-	X	X	Х	Х									
Door Replacements	-	X	X	Х	х									
PC Network Hardware & Software Upgrades (Lab Equipment)	-	X	X					Х	Х					
Modernize & Renovate Art & Music Classrooms	-	X	X	Х	х									
A/E Services (Survey, Design, CM)	-	X	X											
Physical Education Program Facilities Renovations/Upgrades	-	X	X	Х	х	х								
ADA Compliance	-	X	X					х	х					
FB Leon Guerrero Middle School	550,000		1		1	ı				ı	ı		1	
Structural Repairs	27,500	X	X	Х	х									
Weatherizing existing doors & windows not being replaced	16,500	X	X			X	X							
Upgrade doors and locking devices	5,500	X	X	.,	.,	Х	Х							
Roof Coatings (Flat Layed-up System) Painting Exterior	44,000 11,000	X	X	X X	X									
Upgrade Electrical System	13,750	X	X		X									
Laboratory Renovations (Counters, tables, shelves)	13,750	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement	27,500	X	X	^	^	х	Х							
Plumbing fixtures and Upgrades	27,500	X	X			^	^	х	Х					
Lighting fixtures & Upgrades	27,500	X	X					X	X					
Install new A/C systems	55,000	X	X	х	х				^					
Classroom Interior Renovations	66,000	X	X	X	X				 					
Door Replacements	11.000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	27,500	X	X	^	^			х	х					
Modernize & Renovate Art & Music Classrooms	55,000	X	X	Х	Х			^						
A/E Services (Survey, Design, CM)	55,000	X	X	^										
Physical Education Program Facilities Renovations/Upgrades	44,000	X	x	Х	Х	Х								
ADA Compliance	22,000	X	X	^		^		х	Х					
ADA Compliance	22,000	^	^	1	1	1	1			1	l .	1	1	

		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
GUAM MIDDLE SCHOOLS (9)		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
` '		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
narajan Middle School	550,000												1	
Structural Repairs	27,500	X	X	X	х								1	
Weatherizing existing doors & windows not being replaced	16,500	X	X			х	х							+
Upgrade doors and locking devices	5,500	X	X			х	х							1
Roof Coatings (Flat Layed-up System)	44,000	X	X	х	х									1
Painting Exterior	11,000	X	X	Х	х									
Upgrade Electrical System	13,750	X	X	х	х									
Laboratory Renovations (Counters, tables, shelves)	13,750	X	X	Х	х									
Lab Equipment Replacement	27,500	X	X			Х	Х							
Plumbing fixtures and Upgrades	27,500	X	X					Х	Х					
Lighting fixtures & Upgrades	27,500	X	X					Х	Х					
Install new A/C systems	55,000	X	X	X	Х									
Classroom Interior Renovations	66,000	X	X	х	х									
Door Replacements	11,000	X	X	Х	х									
PC Network Hardware & Software Upgrades (Lab Equipment)	27,500	X	X					х	х					
Modernize & Renovate Art & Music Classrooms	55,000	X	X	х	х									
A/E Services (Survey, Design, CM)	55,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	44,000	X	X	Х	Х	Х								
ADA Compliance Jose LG Rios Middle School	22,000 850.000	X	X					Х	X				1	
	42,500	v	v	х	I v	I	I				I	I	1	1
Structural Repairs Weatherizing existing doors & windows not being replaced	25,500	X	X	^	Х	Х	х							+
Upgrade doors and locking devices	8,500	X	X			X	X							+
Roof Coatings (Flat Layed-up System)	68,000	X	X	х	х	^	^							+
Painting Exterior	17,000	x	x	x	X									+
Upgrade Electrical System	21,250	X	X	X	X									+
Laboratory Renovations (Counters, tables, shelves)	21,250	X	X	X	X									+
Lab Equipment Replacement	42,500	X	X	-		х	х							+
Plumbing fixtures and Upgrades	42,500	X	X					х	Х					
Lighting fixtures & Upgrades	42,500	X	X					Х	Х					
Install new A/C systems	85,000	X	X	х	х									
Classroom Interior Renovations	102,000	X	X	Х	х									
Door Replacements	17,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab Equipment)	42,500	X	X					Х	Х					
Modernize & Renovate Art & Music Classrooms	85,000	X	X	Х	X									
A/E Services (Survey, Design, CM)	85,000	X	X											
Physical Education Program Facilities Renovations/Upgrades	68,000	X	X	X	X	Х								
ADA Compliance	34,000	X	X					Х	Х					
JP Torres Middle School (Alternative)	800,000		ı		1	ı	ı				ı	ı		_
Structural Repairs	40,000	X	X	Х	х									_
Weatherizing existing doors & windows not being replaced	24,000	X	X			X	X							+
Upgrade doors and locking devices	8,000	X	X		.,	Х	Х							
Roof Coatings (Flat Layed-up System)	64,000 16,000	X	X	X	X									+
Painting Exterior Upgrade Electrical System	20,000	X	X		X									+
Laboratory Renovations (Counters, tables, shelves)	20,000	X	X X	X X	X									+
Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement	40,000	X	X	^	^	х	х							+
Plumbing fixtures and Upgrades	40,000	x	X			^	^	х	Х					+
Lighting fixtures & Upgrades	40,000	X	X	 				X	X				+	+
Install new A/C systems	80.000	x	x	Х	Х								1	+
Classroom Interior Renovations	96,000	X	x	X	X								 	+
Door Replacements	16,000	x	X	x	x			1	 				1	1
PC Network Hardware & Software Upgrades (Lab Equipment)	40,000	X	x					х	Х				1	+
Modernize & Renovate Art & Music Classrooms	80,000	X	X	х	х				_ ~					1
A/E Services (Survey, Design, CM)	80,000	X	X		1 -			1	1				1	+
Physical Education Program Facilities Renovations/Upgrades	64,000	X	X	х	х	х								†
ADA Compliance	32,000	X	X					х	х					†

				JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Seaso
2,200,000													
	X	X	х	х									
			v	~	Х	Х							
		X	X										
110,000	X	X			Х	Х							
110,000	X	X					Х	Х					
	X	X					Х	Х					
			Х	Х				v					
			v	v			X	X					
			^	^									
		X	х	х	х								
88,000	X	X					х	х					
550,000													
27,500	X	X	х	х									
16,500	X	X			Х	Х							
5,500	X	X			Х	X							
			^	^	ν	v							
					^	^	x	х					
		X											
55,000	X	X	х	х									
66,000	X	X	Х	Х									
11,000	X	X	Х	Х									
	X	X					Х	Х					
			Х	Х									
			Х	Х	X		v	v					
	^	^						_ ^					
	Y	Y	¥	Y									
				^	x	x							
	X	X			X	X							
44,000	X	X	х	х									
11,000	Х	X	х	х									
	X	X	Х	Х									
13,750	X	X	Х	Х									
					Х	Х							
			y	y			X						
11,000	X	X	X	X									
27,500	X	X					х	х					
55,000	X	X	Х	Х									
55,000	X	X					-						
			Х	Х	Х								
	X	X	l				X	X					
-								ı					
			X		v								
	٨	*		*									
7,000.000													
,,													
	110,000 66,000 176,000 44,000 44,000 55,000 110,000 110,000 220,000 264,000 110,000 220,000 288,000 27,500 16,500 27,500	110,000	110,000	110,000	110,000	110,000	1110,000	110,000	110,000	110,000	110,000	110,000	110,000

Black (X) or multi (X's) Indicates the proposed/estimated time frame to start and complete projects listed within the associated facility. Note: The proposed/estimated time frames are subject to change based on events/conditions beyond the control of the Department of Education. Events/conditions that could impact the proposed/estimated time frames include but are not limited to; Inclement weather, diasters, availability of qualified contractors to perform work, class scheduling changes and pre-scheduled special events.

CHANGE ENGINEERS COLORS		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
GUAM ELEMENTARY SCHOOLS (27)		OCT-DEC	JAN-MAR Dry Season	APR-JUN Dry Season	JUL-SEP Wet Season	OCT-DEC Wet Season	JAN-MAR Dry Season	APR-JUN Dry Season	JUL-SEP	OCT-DEC Wet Season	JAN-MAR Dry Season	APR-JUN	JUL-SEP	OCT-DEC Wet Season
		Wet Season	Dry Season	Dry Season	vvet Season	vvet Season	Dry Season	Dry Season	Wet Season	vvet Season	Dry Season	Dry Season	Wet Season	vvet Season
Adacao Elementary					-									
Structural Repairs		x	X	х	x			l					1	
Weatherizing existing doors & windows not being replaced	-	X	X		^	х	х							
Upgrade doors and locking devices	-	X	X			X	X							
Roof Coatings (Flat Layed-up System)	-	X	X	х	х									
Painting Exterior	-	x	X	x	X									
Upgrade Electrical System	-	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	-	X	X	X	X									
Lab Equipment Replacement	-	X	X			х	х							
Plumbing fixtures and Upgrades	-	X	X			^	~	х						
Lighting fixtures & Upgrades	-	X	X					X						
Install new A/C systems	-	x	X	х	Х			^						
Classroom Interior Renovations	-	X	X	X	X									
Door Replacements		X	X	x	X									
PC Network Hardware & Software Upgrades (Lab	-	X	X					Х						
Modernize & Renovate Art & Music Classrooms	-	X	X	х	х			^						
A/E Services (Survey, Design, CM)	-	X	X		^									
ADA Compliance		X	X					х	х					
Agana Heights Elementary (STEM)	1,500,000		_ ^	1	1	·	1	_ ^	^				1	
Structural Repairs	75,000	х	X	х	x									
Weatherizing existing doors & windows not being replaced	45,000	X	X	_ ^	^	х	х							
Upgrade doors and locking devices	15,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	120,000	x	X	х	Х	^	^							
Painting Exterior	60,000	X	X	X	X									
Upgrade Electrical System	60,000	X	X	x	x									
Laboratory Renovations (Counters, tables, shelves)	37,500	X	X	X	X									
Lab Equipment Replacement	75,000	X	X	_ ^	^	х	х							
Plumbing fixtures and Upgrades	75,000	X	X					х						
Lighting fixtures & Upgrades	75,000	X	X					X						
Install new A/C systems	150,000	X	X	х	х									
Classroom Interior Renovations	150,000	X	X	X	X									
Door Replacements	75,000	X	X	х	X									
PC Network Hardware & Software Upgrades (Lab	75,000	X	X					х						
Modernize & Renovate Art & Music Classrooms	75,000	X	X	х	х									
A/E Services (Survey, Design, CM)	127,500	X	X											
STEM Program Facility Expansion / Renovation	150,000	X	X	х	х	х	х							
ADA Compliance	60,000	X	X					х	х					
Astumbo Elementary	•			1	1		J.	l .	1				1	
Structural Repairs	-	X	X	х	х									
Weatherizing existing doors & windows not being replaced	-	X	X			х	Х							
Upgrade doors and locking devices		X	X			х	х							
Roof Coatings (Flat Layed-up System)	-	X	X	Х	х									
Painting Exterior	-	X	X	х	х									
Upgrade Electrical System	-	X	X	Х	х									
Laboratory Renovations (Counters, tables, shelves)	-	X	X	Х	х									
Lab Equipment Replacement	-	X	X			х	Х							
Plumbing fixtures and Upgrades	-	X	X					х						
Lighting fixtures & Upgrades	-	X	X					X						
Install new A/C systems	-	X	X	х	х									
Classroom Interior Renovations	-	X	X	X	X									
Door Replacements	-	X	X	X	x									
PC Network Hardware & Software Upgrades (Lab	-	X	X					х						
Modernize & Renovate Art & Music Classrooms	-	X	X	х	х									
A/E Services (Survey, Design, CM)	-	X	X											
ADA Compliance	_	X	X	1	1	1		х	х	i e			1	l

CL Taitano Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements	300,000 16,500 9,000 3,000 30,000 15,000 15,000 15,000 15,000 45,000 15,000 15,000 15,000 24,000 15,000 25,000 25,000 25,000 21,500 21,500	CCT-DEC Wet Season X X X X X X X X X X X X X X X X X X	JAN-MAR Dry Season X X X X X X X X X X X X X X X X X X	X X X X X X X X X X X X X	x x x x x x x x x x x x x x x x x x x	X X X	JAN-MAR Dry Season X X X	APR-JUN Dry Season X X X	JUL-SEP Wet Season	OCT-DEC Wet Season	JAN-MAR Dry Season	APR-JUN Dry Season	JUL-SEP Wet Season	OCT-DEC Wet Season
Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	16,500 9,000 3,000 30,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 24,000 15,000 250,000 13,750 2,500 25,000 12,500	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	X X	X X	X X		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	16,500 9,000 3,000 30,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 24,000 15,000 250,000 13,750 2,500 25,000 12,500	X X X X X X X X X X X X X X X X X X X	X X X X X X X X X X X X X X X X X X X	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	X	X	X	x					
Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	16,500 9,000 3,000 30,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 24,000 15,000 250,000 13,750 2,500 25,000 12,500	X X X X X X X X X X X X X X X X X X X	X X X X X X X X X X X X X X X X X X X	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	X	X	X	x					
Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	9,000 3,000 30,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 24,000 15,000 250,000 25,000 25,000 25,000 25,000 21,500 21,500	X X X X X X X X X X X X X X X X X X X	X X X X X X X X X X X X X X X X X X X	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	X	X	X	x					
Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures and Upgrades Install new A/C systems Classroom Interior Renovations	3,000 30,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 24,000 15,000 250,000 250,000 25,000 25,000 21,000	X X X X X X X X X X X X X X X X X X X	X X X X X X X X X X X X X X X X X X X	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	X	X	X	x					
Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	30,000 15,000 7,500 15,000 15,000 15,000 45,000 30,000 15,000 15,000 24,000 250,000 13,750 2,500 25,000 12,500	X X X X X X X X X X X X X X X X X X X	X X X X X X X X X X X X X X X X X X X	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x	X	X	x					
Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 24,000 15,000 25,000 25,000 2,500 25,000 21,500 21,500	X X X X X X X X X X X X X X X X X X X	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	X		X	x					
Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	15,000 7,500 15,000 15,000 15,000 45,000 30,000 15,000 15,000 15,000 24,000 15,000 250,000 250,000 25,000 25,000 21,500 21,500	X X X X X X X X X X X X X X X X X X X	x x x x x x x x x x x x x x x x x x x	X X X X	X X X X	X		X	x					
Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Falt Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	7,500 15,000 15,000 15,000 45,000 30,000 15,000 15,000 15,000 24,000 250,000 13,750 2,500 25,000 12,500	X X X X X X X X X X X X X X X X X X X	X X X X X X X X X X X X X X X X X X X	X X X X	X X X X	X		X	x					
Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	15,000 15,000 15,000 45,000 30,000 15,000 15,000 24,000 250,000 13,750 2,500 25,000 25,000 12,500	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x x x	x x x	X		X	x					
Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	15,000 15,000 45,000 30,000 15,000 15,000 24,000 15,000 250,000 250,000 2,500 2,500 25,000 21,500	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x x	x x	X		X	X					
Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	15,000 45,000 30,000 15,000 15,000 24,000 15,000 250,000 13,750 2,500 25,000 21,500 21,500	x x x x x x x x x x x x x x x x x x x	X X X X X X X X X X X X X X X X X X X	x x	x x			X	X					
Install new A/C systems Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	45,000 30,000 15,000 15,000 24,000 250,000 250,000 2,500 2,500 25,000 2,500 21,500	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x x	x x			х	x					
Classroom Interior Renovations Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	30,000 15,000 15,000 15,000 24,000 15,000 250,000 13,750 7,500 25,000 25,000 21,500	x x x x x x x x x x x x x x x x x x x	X X X X X X	x x	x x				x					
Door Replacements PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	15,000 15,000 15,000 24,000 250,000 13,750 7,500 2,500 25,000 12,500 12,500	x x x x x x x x x	X X X X X X X X X X X X X X X X X X X	x x	x				X					
PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	15,000 15,000 24,000 15,000 250,000 13,750 7,500 2,500 25,000 12,500 12,500	x x x x x x x x x	X X X X	x	x				x					
Modernize & Renovate Art & Music Classrooms A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	15,000 24,000 15,000 250,000 13,750 7,500 2,500 25,000 12,500 12,500	x x x x x x x x x x x x x x x x x x x	X X X X X	x	x				X					
A/E Services (Survey, Design, CM) ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	24,000 15,000 250,000 13,750 7,500 2,500 25,000 12,500 12,500	X X X X X	X X X X	x	x			х	x					
ADA Compliance BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	15,000 250,000 13,750 7,500 2,500 25,000 12,500 12,500	X X X X	X X X X					X	X					
BP Carbullido Elementary Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	250,000 13,750 7,500 2,500 25,000 12,500 12,500	X X X X	X X X					X	X					
Structural Repairs Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	13,750 7,500 2,500 25,000 12,500 12,500	X X X	X X X											
Weatherizing existing doors & windows not being replaced Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	7,500 2,500 25,000 12,500 12,500	X X X	X X X											-
Upgrade doors and locking devices Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	2,500 25,000 12,500 12,500	X X X	X X	X										
Roof Coatings (Flat Layed-up System) Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	25,000 12,500 12,500	X X	X	X			Х						1	
Painting Exterior Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	12,500 12,500	X		l x		Х	Х							
Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	12,500		Y		Х									
Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations		Y		X	X									
Lab Equipment Replacement Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations			X	X	Х									
Plumbing fixtures and Upgrades Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	6,250	X	X	X	X									
Lighting fixtures & Upgrades Install new A/C systems Classroom Interior Renovations	12,500	X	X			Х	X							
Install new A/C systems Classroom Interior Renovations	12,500	X	X					Х						
Classroom Interior Renovations	12,500	X	X					Х						
	37,500	X	X	X	X									
Door Replacements	25,000	X	X	X	X									
	12,500	X	X	Х	Х									
PC Network Hardware & Software Upgrades (Lab	12,500	X	X					Х						
Modernize & Renovate Art & Music Classrooms	12,500	X	X	X	X									
A/E Services (Survey, Design, CM)	20,000	X	X											
ADA Compliance	12,500	X	X					х	х					i
Chief Brodie Elementary	300,000													
Structural Repairs	16,500	X	X	X	X									
Weatherizing existing doors & windows not being replaced	9,000	X	X			Х	х							
Upgrade doors and locking devices	3,000	X	X			Х	Х							
Roof Coatings (Flat Layed-up System)	30,000	X	X	Х	Х									
Painting Exterior	15,000	X	X	Х	х									
Upgrade Electrical System	15,000	X	X	Х	х									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	Х	Х									
Lab Equipment Replacement	15,000	X	X			Х	х							
Plumbing fixtures and Upgrades	15,000	X	X					Х						
Lighting fixtures & Upgrades	15,000	X	X					Х						
Install new A/C systems	45,000	X	X	Х	х									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab	15,000	X	X					х						
Modernize & Renovate Art & Music Classrooms		X	X	х	х			-						-
A/E Services (Survey, Design, CM)	15.000	X	X											
ADA Compliance	15,000 24,000		^					х	х					

		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
GUAM ELEMENTARY SCHOOLS (27)		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
DL Perez Elementary School	300,000													
Structural Repairs	16,500	X	X	х	Х	1	l	1	I	I	l	I	I	l
Weatherizing existing doors & windows not being replaced	9,000	X		^	^	х	х							
Upgrade doors and locking devices	3,000	X	X X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	х	х	^	^							
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Laboratory Renovations (Counters, tables, snelves) Lab Equipment Replacement	15,000	X	X	^	^	X	Х							
Plumbing fixtures and Upgrades	15,000	X	X			^	^	Х						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	Х	Х			^						
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	X									
		X	X	^	^			v						
PC Network Hardware & Software Upgrades (Lab Modernize & Renovate Art & Music Classrooms	15,000 15,000	X	X	х	х	 		Х						
A/E Services (Survey, Design, CM)	24,000	X	X	X	X	 		 						
									v					
ADA Compliance	15,000 250,000	X	X	I				Х	X	I		I		
Structural Repairs	13,750	X	X	X	X	1	l	1	l	l		l	I	l
Weatherizing existing doors & windows not being replaced	7,500	X		X	Χ	v	v							
	2,500	X	X			X X	X							
Upgrade doors and locking devices			X	v		X	Х							
Roof Coatings (Flat Layed-up System)	25,000	X	X	X	X									
Painting Exterior	12,500 12,500	X	X	X	X									
Upgrade Electrical System		X X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	6,250			Х	Х	v	v							
Lab Equipment Replacement Plumbing fixtures and Upgrades	12,500 12,500	X X	X X			Х	Х							
	12,500	X	X					X						
Lighting fixtures & Upgrades Install new A/C systems		X	X	х	х			Α						
Classroom Interior Renovations	37,500 25,000	X	X	X	X									
Door Replacements	12,500	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab	12,500	X	X	X	Α			v						
Modernize & Renovate Art & Music Classrooms	12,500	X	X	х	х			Х						
A/E Services (Survey, Design, CM)	20,000	X	X	^	^									
A/E Services (Survey, Design, Civi) ADA Compliance	12,500	X	X					х	v					
Finegayan Elementary	500,000	X	X					Χ	Х					
Structural Repairs	27,500	X	X	х	х	1	ı	1	I	I	ı	I	1	I
Weatherizing existing doors & windows not being replaced	15,000	X	X	^	^	Х	Х							
Upgrade doors and locking devices	5,000	X	X			X	X	 						
Roof Coatings (Flat Layed-up System)	50,000	X	X	х	х	^	^	 						
Roof Coatings (Flat Layed-up System) Painting Exterior	25,000	X	X	X	X	 		 						
Upgrade Electrical System	25,000	X	X	X	X	 		 						
Laboratory Renovations (Counters, tables, shelves)	25,000 12,500	X	X	X	X	 		 						
Laboratory Renovations (Counters, tables, snerves) Lab Equipment Replacement	25,000	X	X	^	^	х	Х							
Lab Equipment Replacement Plumbing fixtures and Upgrades	25,000	X	X				X	х						
Lighting fixtures & Upgrades	25,000	X	X			 		X						
Install new A/C systems	75,000	X	X	х	х	 		^						
Classroom Interior Renovations	50,000	X	X	X	X									
Classroom Interior Renovations Door Replacements	25,000	X	X	X	X	 		 						
PC Network Hardware & Software Upgrades (Lab	25,000	X	X	^	^	 		х						
Modernize & Renovate Art & Music Classrooms	25,000	X	X	х	х	 		X						
A/E Services (Survey, Design, CM)	40,000			X	X	 		 						
A/E Services (Survey, Design, CM) ADA Compliance	40,000 25,000	X X	X			 		Х	X					
ADA Compliance	∠5,000	X	X	l	1	1		X	X	l		l	1	

		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
GUAM ELEMENTARY SCHOOLS (27)		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
HS Truman Elementary	700,000													
Structural Repairs	38,500	x	х	х	x			l	1			l		
Weatherizing existing doors & windows not being replaced	21,000	X	X			х	х							
Upgrade doors and locking devices	7,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	70,000	X	X	х	х									
Painting Exterior	35,000	X	X	x	x									
Upgrade Electrical System	35,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	17,500	X	X	X	X									
Lab Equipment Replacement	35,000	X	X			х	х							
Plumbing fixtures and Upgrades	35,000	X	X			^	~	х						
Lighting fixtures & Upgrades	35,000	X	X					X						
Install new A/C systems	105,000	X	X	х	х			^						
Classroom Interior Renovations	70,000	X	X	X	X									
Door Replacements	35,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab	35,000	X	X					Х						
Modernize & Renovate Art & Music Classrooms	35,000	X	X	х	х			^						
A/E Services (Survey, Design, CM)	56,000	X	x		^									
ADA Compliance	35,000	X	X					х	х					
HB Price Elementary	400,000	^	^	1	1		l					1	1	
Structural Repairs	22,000	х	Х	х	x									
Weatherizing existing doors & windows not being replaced	12,000	X	X	_ ^	^	х	х							
Upgrade doors and locking devices	4,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	40,000	X	X	х	х	^	~							
Painting Exterior	20,000	X	X	X	X									
Upgrade Electrical System	20,000	X	X	x	x									
Laboratory Renovations (Counters, tables, shelves)	10,000	X	X	X	X									
Lab Equipment Replacement	20,000	X	X	_ ^	^	х	х							
Plumbing fixtures and Upgrades	20,000	X	X					х						
Lighting fixtures & Upgrades	20,000	X	X					X						
Install new A/C systems	40,000	X	X	х	х									
Classroom Interior Renovations	40,000	X	X	X	X									
Door Replacements	20,000	X	X	х	х									
PC Network Hardware & Software Upgrades (Lab	20,000	X	X					х						
Modernize & Renovate Art & Music Classrooms	20,000	X	X	х	х									
A/E Services (Survey, Design, CM)	32,000	X	X											
ADA Compliance	20,000	X	X					х	х					
Security Perimiter Fencing	20,000													
Inarajan Elementary	300,000			1	1		J.	l .	1			l .	1	
Structural Repairs	16,500	X	X	х	х									
Weatherizing existing doors & windows not being replaced	9,000	Х	X			х	Х							
Upgrade doors and locking devices	3,000	X	X			х	х							
Roof Coatings (Flat Layed-up System)	30,000	X	X	Х	х									
Painting Exterior	15,000	X	X	х	х									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	х	X									
Lab Equipment Replacement	15,000	X	X			х	Х							
Plumbing fixtures and Upgrades	15,000	X	X					х						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	х	х									
Classroom Interior Renovations	30,000	X	X	X	X									
Door Replacements	15,000	X	X	X	x									
PC Network Hardware & Software Upgrades (Lab	15,000	X	X					х						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	х	х									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X	1	1	1		х	х			1	1	

		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
GUAM ELEMENTARY SCHOOLS (27)		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
` '		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
M.O	700.000					1								1
JM Guerrero Elementary	700,000						1	1	1	1			1	
Structural Repairs	38,500	X	X	Х	Х	.,								
Weatherizing existing doors & windows not being replaced	21,000 7,000	X	X			X	X							
Upgrade doors and locking devices		X	X	.,		X	Х							
Roof Coatings (Flat Layed-up System)	70,000	X	X	X	X									
Painting Exterior	35,000	X	X	X	X									
Upgrade Electrical System	35,000	X	X	X X	X X									
Laboratory Renovations (Counters, tables, shelves) Lab Equipment Replacement	17,500	X		X	Х	v	v							
	35,000 35,000	X	X			Х	Х	х						
Plumbing fixtures and Upgrades Lighting fixtures & Upgrades	35,000	X	X					X						
Install new A/C systems	105,000	X	X	Х	х			X						
Classroom Interior Renovations Door Replacements	70,000 35,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab		X	X	X	Х			v						
Modernize & Renovate Art & Music Classrooms	35,000	X	X	х		 		Х						
A/E Services (Survey, Design, CM)	35,000 56,000	X	X	X	Х	 		 						
A/E Services (Survey, Design, CM) ADA Compliance	35,000	X	X		 	 		х	х				 	
JQ San Miguel	450,000	X	, X	1	1	1								1
Structural Repairs	24,750	X	X	х	х	1	l	1	1	1			1	1
Weatherizing existing doors & windows not being replaced	13,500	X	X	^	^	Х	Х							
Upgrade doors and locking devices	4,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	36,000	X	X	Х	х	^	^							
Painting Exterior	22,500	X	X	X	X									
Upgrade Electrical System	22,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	11,250	X	X	X	X									
Lab Equipment Replacement	22,500	X	X	^	^	Х	Х							
Plumbing fixtures and Upgrades	22,500	X	X			^	^	Х						
Lighting fixtures & Upgrades	22,500	x	X					x						
Install new A/C systems	67,500	X	X	х	х									
Classroom Interior Renovations	45,000	x	X	x	X									
Door Replacements	22,500	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab	22,500	x	X	^	_ ^			х						
Modernize & Renovate Art & Music Classrooms	22,500	X	X	х	х									
A/E Services (Survey, Design, CM)	36,000	X	X	^										
ADA Compliance	9,000	X	X					х	х					
Security Perimiter Fencing	22,500	X	X	x	х			^	^					
LB Johnson Elementary	300,000					1	l	1	1	1			1	
Structural Repairs	16,500	x	X	x	х	1		1					1	1
Weatherizing existing doors & windows not being replaced	9,000	X	X			х	х							
Upgrade doors and locking devices	3,000	X	X			X	X							
Roof Coatings (Flat Layed-up System)	30,000	X	X	х	х	^	^							
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	x	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X	X			х	х							
Plumbing fixtures and Upgrades	15,000	X	X					х						
Lighting fixtures & Upgrades	15,000	X	X					X						
Install new A/C systems	45,000	X	X	х	х									
Classroom Interior Renovations	30,000	X	X	x	X									
Door Replacements	15,000	X	X	X	X	1		1	1					1
PC Network Hardware & Software Upgrades (Lab	15,000	X	X		_ ^			х						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	х	х									
A/E Services (Survey, Design, CM)	24,000	X	X		_ ^									
ADA Compliance	15,000	X	X	1			 	х	х				1	

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4 OCT-DEC	2010/Q1 JAN-MAR	2010/Q2 APR-JUN	2010/Q3 JUL-SEP	2010/Q4 OCT-DEC	2011/Q1 JAN-MAR	2011/Q2 APR-JUN	2011/Q3 JUL-SEP	2011/Q4 OCT-DEC	2012/Q1 JAN-MAR	2012/Q2 APR-JUN	2012/Q3 JUL-SEP	2012/Q4 OCT-DEC
GUANI ELEMENTART SCHOOLS (21)		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Liguan Elementary	-													
Structural Repai		X	X	Х	Х									
Weatherizing existing doors & windows not being replace		X	X			Х	Х							
Upgrade doors and locking device		X	X			X	X							
Roof Coatings (Flat Layed-up Syster		X	X	Х	Х									
Painting Exteri		X	X	X	X									
Upgrade Electrical Syste	m -	X	X	Х	Х									
Laboratory Renovations (Counters, tables, shelves	s) -	X	X	X	X									
Lab Equipment Replaceme	nt -	X	X			Х	Х							
Plumbing fixtures and Upgrade	es -	X	X					Х						
Lighting fixtures & Upgrade	es -	Х	Х					Х						
Install new A/C system	ns -	Х	Х	Х	Х									
Classroom Interior Renovation		X	X	Х	Х									
Door Replacemen	ts -	Х	Х	Х	Х									
PC Network Hardware & Software Upgrades (La	ab -	X	X					х						
Modernize & Renovate Art & Music Classroon		X	X	х	х									
A/E Services (Survey, Design, CN		X	X											
ADA Compliano	cé -	X	X					х	х					
MA Ulloa Elementary	700,000			•	1	·	'	1	•	·	1	·	·	·
Structural Repai		X	X	х	х									
Weatherizing existing doors & windows not being replace		X	X			х	х							
Upgrade doors and locking device		X	X			X	X							
Roof Coatings (Flat Layed-up System	n) 70,000	X	X	х	х									
Painting Exteri		X	X	X	X									
Upgrade Electrical Syste		X	X	X	X									
Laboratory Renovations (Counters, tables, shelve		X	X	X	X									
Lab Equipment Replaceme		X	X	^	^	х	х							
Plumbing fixtures and Upgrade		X	X					х						
Lighting fixtures & Upgrade		X	X					X						
Install new A/C system		X	X	х	х									
Classroom Interior Renovation		x	X	x	x									
Door Replacemen		x	X	X	X									
PC Network Hardware & Software Upgrades (La		x	X	^	^			х						
Modernize & Renovate Art & Music Classroon		X	X	х	х			^						
A/E Services (Survey, Design, CN		X	X	^	^									
A/L Services (Survey, Design, Or		X	X					х	х					
MU Lujan Elementary	500,000	^	^					^	_ ^					
Structural Repai		X	X	X	х	I	I	1	I	I	1	1	1	I
Weatherizing existing doors & windows not being replace		X	X	^	^	х	Х							
Upgrade doors and locking device		X	X	 		X	X		 					
Roof Coatings (Flat Layed-up Syster		X	X	х	х	^	^							
Roof Coatings (Flat Layed-up System Painting Exteri		X	X	X	X			1	 		-	1	1	
									 					
Upgrade Electrical Syste Laboratory Renovations (Counters, tables, shelve:		X X	X X	X	X				 					
				Χ	X	U	v		 					
Lab Equipment Replaceme		X X	X X	 		Х	Х	v	 					
Plumbing fixtures and Upgrade				-				X	-					
Lighting fixtures & Upgrade		X	X					Х	-					
Install new A/C system		X	X	X	X				-					
Classroom Interior Renovation		X	X	X	X				-					
Door Replacemen		X	Х	Х	Х				-					
PC Network Hardware & Software Upgrades (La		X	X					Х	1					
Modernize & Renovate Art & Music Classroon		X	Х	Х	Х									
A/E Services (Survey, Design, CN		X	X	1										
ADA Compliano	ce 25,000	X	X	1				Х	Х					

		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
GUAM ELEMENTARY SCHOOLS (27)		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
Machananao Elementary	400,000			ļ.	ļ.			ļ.	ļ.					
Structural Repairs	22,000	X	х	х	х									
Weatherizing existing doors & windows not being replaced	12,000	X	Х			х	Х							
Upgrade doors and locking devices	4,000	X	X			х	Х							
Roof Coatings (Flat Layed-up System)	40,000	X	Х	х	х									
Painting Exterior	20,000	X	Х	х	х									
Upgrade Electrical System	20,000	X	Х	х	х									
Laboratory Renovations (Counters, tables, shelves)	10,000	X	Х	X	X									
Lab Equipment Replacement	20,000	X	Х			х	Х							
Plumbing fixtures and Upgrades	20,000	X	X					х						
Lighting fixtures & Upgrades	20,000	X	X					X						
Install new A/C systems	60,000	X	X	х	х									
Classroom Interior Renovations	40,000	X	X	X	X									
Door Replacements	20,000	X	X	X	X									
PC Network Hardware & Software Upgrades (Lab	20,000	X	X					х						
Modernize & Renovate Art & Music Classrooms	20,000	X	X	Х	х	1		^			1	<u> </u>	 	
A/E Services (Survey, Design, CM)	32,000	X	X	^										
ADA Compliance	20,000	X	X					х	х					
Marcial Sablan Elementary	250,000	^	^	l.	l.			_ ^	^					
Structural Repairs	13,750	х	X	х	х	1					1	1	1	
Weatherizing existing doors & windows not being replaced	7,500	X	X	^	^	х	х							
Upgrade doors and locking devices	2,500	X	X			X	X							
Roof Coatings (Flat Layed-up System)	25,000	X	X	Х	х	^	^							
Painting Exterior	12,500	X	X	X	X									
Upgrade Electrical System	12,500	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	6,250	X	X	X	X									
	12,500	X		X	X									
Lab Equipment Replacement			X			Х	Х	.,						
Plumbing fixtures and Upgrades	12,500 12,500	X X	X X					X X						
Lighting fixtures & Upgrades				v	· ·			X						
Install new A/C systems	37,500 25,000	X	X	X	X									
Classroom Interior Renovations	12,500	X	X X	X	X									
Door Replacements				Х	Х			.,						
PC Network Hardware & Software Upgrades (Lab	12,500	X	X		.,			Х						
Modernize & Renovate Art & Music Classrooms	12,500	X	X	Х	Х									
A/E Services (Survey, Design, CM)	20,000	X	X											
ADA Compliance	12,500	X	X			1		X	х		1	1	1	
Merizo Elementary	300,000							1	ı					
Structural Repairs	16,500	X	X	Х	Х						-	-	-	
Weatherizing existing doors & windows not being replaced	9,000	X	X		1	X	X				1	1	1	
Upgrade doors and locking devices	3,000	X	X			Х	Х				1	1	1	
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X	1					1	1	1	
Painting Exterior	15,000	X	X	X	X	-					-	-		
Upgrade Electrical System	15,000	X	X	X	X	1					1	1	1	
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	Х	Х		_							
Lab Equipment Replacement	15,000	X	X			х	Х							
Plumbing fixtures and Upgrades	15,000	X	X			-		Х				-		
Lighting fixtures & Upgrades	15,000	X	X			-		Х			-	-		
Install new A/C systems	45,000	X	X	х	Х	-						-		
Classroom Interior Renovations	30,000	X	X	Х	х	ļ					1	ļ	ļ	
Door Replacements	15,000	X	X	х	х									
PC Network Hardware & Software Upgrades (Lab	15,000	X	X					Х						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	х	х									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance	15,000	X	X					Х	X					

		2009/Q4	2010/Q1	2010/Q2	2010/Q3	2010/Q4	2011/Q1	2011/Q2	2011/Q3	2011/Q4	2012/Q1	2012/Q2	2012/Q3	2012/Q4
GUAM ELEMENTARY SCHOOLS (27)		OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC
` ,		Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season	Dry Season	Dry Season	Wet Season	Wet Season
	050 000													
Ordot-Chalan Pago Elementary School	250,000						1	1	1	1		ì	1	
Structural Repairs	13,750	Х	X	Х	Х	-								 '
Weatherizing existing doors & windows not being replaced	7,500	X	X			X	X							<u> </u>
Upgrade doors and locking devices	2,500	Х	X			Х	Х							 '
Roof Coatings (Flat Layed-up System)	25,000	X	X	X	X									 '
Painting Exterior	12,500	X	X	Х	х									
Upgrade Electrical System	12,500	X	X	х	х									
Laboratory Renovations (Counters, tables, shelves)	6,250	X	X	Х	х									<u> </u>
Lab Equipment Replacement	12,500	X	X			Х	Х							
Plumbing fixtures and Upgrades	12,500	X	X					Х						
Lighting fixtures & Upgrades	12,500	X	X					Х						<u> </u>
Install new A/C systems	37,500	X	X	Х	х									
Classroom Interior Renovations	25,000	X	X	X	Х									
Door Replacements	12,500	X	X	Х	х									
PC Network Hardware & Software Upgrades (Lab	12,500	X	X					Х						
Modernize & Renovate Art & Music Classrooms	12,500	X	X	Х	Х									L
A/E Services (Survey, Design, CM)	20,000	X	X											
ADA Compliance	12,500	X	X					Х	X					L
PC Lujan Elementary	700,000													
Structural Repairs	38,500	X	X	X	Х									<u> </u>
Weatherizing existing doors & windows not being replaced	21,000	X	X			Х	Х							
Upgrade doors and locking devices	7,000	X	X			Х	Х							
Roof Coatings (Flat Layed-up System)	70,000	X	X	X	x									'
Painting Exterior	35,000	X	X	Х	х									
Upgrade Electrical System	35,000	X	X	X	x									'
Laboratory Renovations (Counters, tables, shelves)	17,500	X	X	Х	х									
Lab Equipment Replacement	35,000	X	X			х	Х							'
Plumbing fixtures and Upgrades	35,000	X	X					Х						
Lighting fixtures & Upgrades	35,000	X	X					Х						'
Install new A/C systems	105,000	X	X	X	Х									
Classroom Interior Renovations	70,000	X	X	X	Х									
Door Replacements	35,000	X	X	Х	х									
PC Network Hardware & Software Upgrades (Lab	35,000	X	X					Х						
Modernize & Renovate Art & Music Classrooms	35,000	Х	X	Х	Х									
A/E Services (Survey, Design, CM)	56,000	Х	X											
ADA Compliance	35,000	X	X					Х	Х					
Talofofo Elementary	300,000													
Structural Repairs	16,500	X	X	х	х									
Weatherizing existing doors & windows not being replaced	9,000	X	X			х	Х							
Upgrade doors and locking devices	3,000	X	X			Х	Х							
Roof Coatings (Flat Layed-up System)	30,000	X	X	х	х									
Painting Exterior	15,000	X	X	X	X									
Upgrade Electrical System	15,000	X	X	X	X									
Laboratory Renovations (Counters, tables, shelves)	7,500	X	X	x	X									
Lab Equipment Replacement	15,000	X	X			х	х						1	
Plumbing fixtures and Upgrades	15,000	X	X			_ ~		х						
Lighting fixtures & Upgrades	15,000	X	X					X					1	
Install new A/C systems	45,000	X	X	х	х								1	
Classroom Interior Renovations	30,000	X	X	X	X			 						
Door Replacements	15,000	x	X	x	x			 						
PC Network Hardware & Software Upgrades (Lab	15,000	X	X	^	_ ^			х						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	х	Х			_^						
A/E Services (Survey, Design, CM)	24,000	X	X	^	^			 					+	
AVE Services (Survey, Design, Civi) ADA Compliance	15,000	X	X					х	х				+	
ADA Compliance	13,000	^	^	<u> </u>	1	1	l		^			l	1	

GUAM ELEMENTARY SCHOOLS (27)		2009/Q4 OCT-DEC Wet Season	2010/Q1 JAN-MAR Dry Season	2010/Q2 APR-JUN Dry Season	2010/Q3 JUL-SEP Wet Season	2010/Q4 OCT-DEC Wet Season	2011/Q1 JAN-MAR Dry Season	2011/Q2 APR-JUN Dry Season	2011/Q3 JUL-SEP Wet Season	2011/Q4 OCT-DEC Wet Season	2012/Q1 JAN-MAR Dry Season	2012/Q2 APR-JUN Dry Season	2012/Q3 JUL-SEP Wet Season	2012/Q4 OCT-DEC Wet Season
Tamuning Elementary	300,000													
Structural Repairs		X	X	Х	Х	1	1	1						
Weatherizing existing doors & windows not being replaced	9,000	X	X			х	х							
Upgrade doors and locking devices	3,000	X	X			Х	Х							
Roof Coatings (Flat Layed-up System)	30,000	X	X	Х	х									
Painting Exterior		X	X	X	X									
Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves)	15,000 7,500	X X	X X	X	X									
Laboratory Renovations (Counters, tables, snelves) Lab Equipment Replacement	15,000	X	X	^	^	Х	х							
Plumbing fixtures and Upgrades		X	X				^	Х						
Lighting fixtures & Upgrades		X	X					X						
Install new A/C systems	45,000	X	X	х	х									
Classroom Interior Renovations	30,000	X	Х	Х	Х									
Door Replacements		X	X	Х	Х									
PC Network Hardware & Software Upgrades (Lab		X	X					Х						
Modernize & Renovate Art & Music Classrooms	15,000	X	X	Х	х									
A/E Services (Survey, Design, CM)	24,000	X	X											
ADA Compliance		X	X					Х	Х					
Wettengel Elementary Structural Repairs	200,000 11,000	X	X	х	х	I	I	1	1			1	1	
Weatherizing existing doors & windows not being replaced	6,000	X	X	^	^	х	х	 						
Upgrade doors and locking devices	2,000	X	X			X	X	 						
Roof Coatings (Flat Layed-up System)	20,000	X	X	х	х		1							
Painting Exterior	10,000	X	X	X	x									
Upgrade Electrical System	10,000	X	X	Х	х									
Laboratory Renovations (Counters, tables, shelves)	5,000	X	X	Х	Х									
Lab Equipment Replacement	10,000	X	X			Х	Х							
Plumbing fixtures and Upgrades		X	X					Х						
Lighting fixtures & Upgrades		X	X					х						
Install new A/C systems	30,000	X	X	X	X									
Classroom Interior Renovations Door Replacements	20,000	X X	X X	X X	X									
PC Network Hardware & Software Upgrades (Lab		X	X	X	X			х						
Modernize & Renovate Art & Music Classrooms		X	X	Х	Х			^						
A/E Services (Survey, Design, CM)	16,000	X	X	^	_ ^									
ADA Compliance		Х	X					х	х					
Upi Elementary	300,000		,											
Structural Repairs		X	X	Х	х									
Weatherizing existing doors & windows not being replaced	9,000	X	X			Х	Х							
Upgrade doors and locking devices		X	X			Х	х							
Roof Coatings (Flat Layed-up System)	30,000	X	X	X	X									
Painting Exterior		X	X	X	X									
Upgrade Electrical System Laboratory Renovations (Counters, tables, shelves)	15,000 7,500	X	X	X	X									
Lab Equipment Replacement	15,000	X X	X	^	^	х	х	 						
Plumbing fixtures and Upgrades		X	X			_ ^	^	х						
Lighting fixtures & Upgrades	15,000	X	X				1	X						
Install new A/C systems		X	X	х	х									
Classroom Interior Renovations	30,000	X	X	Х	х									
Door Replacements		X	X	х	х									
PC Network Hardware & Software Upgrades (Lab		X	X					Х						
Modernize & Renovate Art & Music Classrooms		X	X	Х	Х		1							
A/E Services (Survey, Design, CM)	24,000	X	X			-	-							
ADA Compliance		X	X		I	1	1	Х	Х					
Classroom Furniture, Fixtures, and Equipment Upgrades Classroom Equipment	-	X	X	х	X	ı	I	I	I			I	1	
Classroom Capital Improvement Projects		X	X	^	X	х	 	 	1					
Olassioom Capital Improvement Flojects		^	^		^	_^								
= =														
Total Elementary Schools	\$ 10,450,000													
Dad (V) Indicates the time frame allocated for increasing	ASE Deservation -(D)-	l Cunnilla-11-	Dunasii		nd of Com/		1	1	1					
Red (X) Indicates the time frame allocated for Inspection	i, A&⊑, Preparation of Bio	a Specification	ons, Procuren	nent and Awa	ra or Contrac	πs								
Black (X) or multi (X's) Indicates the proposed/estimated	time frame to start and o													
events/conditions beyond the control of the Department	of Education. Events/cor	nditions that	could impact	the propose	d/estimated t	ime frames ir	nclude but are	not limited t	o; Inclement	weather, dias	ters,			
					d/estimated t	ime frames ir	nclude but are	not limited t	o; Inclement	weather, dias	iters,			