

**CALFED-Related Federal Funding  
Budget Crosscut  
Federal Fiscal Year 2008**  
(dollars in millions)

	FY 2008	
	Received	Obligated
Bureau of Reclamation	\$90.517	\$66.050
Corps of Engineers	\$1,082.981	\$96.482
Natural Resource Conservation Service	\$0.000	\$40.900
NOAA Fisheries	\$0.525	\$0.525
Geological Survey	\$1.300	\$2.778
Fish & Wildlife Service	\$21.374	\$20.922
Environmental Protection Agency	\$68.341	\$68.341
<b>Total</b>	<b>\$1,265.038</b>	<b>\$295.998</b>

**Bureau of Reclamation**  
**Fiscal Year 2008**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received <sup>1</sup>	Obligated <sup>2</sup>
<b>Ecosystem Restoration</b>		<b>\$31.043</b>	<b>\$20.483</b>
Water Acquisition	W&RR	\$0.000	\$0.000
Clear Creek Restoration	W&RR	\$0.100	\$0.099
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	\$0.000
Butte Creek Restoration	W&RR	\$0.000	\$0.000
Suisun Marsh Protection	W&RR	\$2.121	\$1.946
Anadromous Fish Screen Program	W&RR	\$0.000	-\$3.144
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.500	\$3.466
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	\$1.346
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$8.932	-\$1.310
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.990	\$10.532
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	\$0.818
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	\$0.611
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$1.000	\$0.884
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.300	\$0.291
Ecosystem Restoration	California Bay-Delta Restoration	\$0.000	\$2.201
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$1.000	\$1.010
Lower San Joaquin fish screens	California Bay-Delta Restoration, P.L.108-361	\$1.500	\$1.500
Refuge water supply diversification	California Bay-Delta Restoration, P.L.108-361	\$0.500	\$0.233
<b>Environmental Water Account</b>		<b>\$7.000</b>	<b>-\$3.296</b>
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$7.000	-\$3.296
<b>Water Use Efficiency</b>		<b>\$13.755</b>	<b>\$15.335</b>
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$1.500	\$1.639
CVPIA, Water Conservation	W&RR	\$1.800	\$1.791
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.984	\$0.973
Inland Empire Utilities Agency Regional Water Recycling	W&RR, Title XVI, Lower Colorado Region	\$0.984	\$0.985
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.689	\$0.687
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.395	\$3.367
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.476	\$1.473
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.033	\$1.026
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.066	\$2.060
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.000
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.003
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.738	\$1.038
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.590	\$0.293

**Bureau of Reclamation**  
**Fiscal Year 2008**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received <sup>1</sup>	Obligated <sup>2</sup>
<b>Water Transfers</b>		<b>\$0.000</b>	<b>\$0.000</b>
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
<b>Drinking Water Quality</b>		<b>\$10.848</b>	<b>\$7.379</b>
Drainage Management Program	W&RR	\$1.476	\$1.343
San Joaquin Basin Action Plan	W&RR	\$0.322	\$0.042
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$2.800	\$0.941
Land Retirement	W&RR	\$0.000	\$0.000
Land Retirement	RF, 3408(h)	\$1.000	\$0.630
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-361	\$1.000	\$0.174
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	\$4.249
<b>Storage</b>		<b>\$12.323</b>	<b>\$12.044</b>
CVP, Yield Feasibility Investigation	W&RR	\$0.553	\$0.499
Project Yield	RF, 3408(j)	\$0.000	\$0.000
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$3.270	\$3.163
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$2.500	\$2.372
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.044
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$3.000	\$2.468
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.000	\$3.586
<b>Conveyance</b>		<b>\$8.398</b>	<b>\$4.859</b>
Tracy Fish Test Facility	W&RR	\$0.000	\$0.000
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	\$0.000
Tracy(Jones) Pumping Plant Mitigation Program	W&RR	\$2.050	\$1.815
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.012
DMC Intertie	W&RR	\$0.000	\$0.000
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-361	\$0.000	-\$0.005
Enlarged DMC Intertie w/CA Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.400	\$0.000
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.400	\$1.009
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.000	\$1.020
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	-\$0.001
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.000	\$0.973
Delta Vision	California Bay-Delta Restoration, P.L.108-361	\$1.348	\$0.000
South Delta Improvement Program (SDIP)	California Bay-Delta Restoration, P.L.108-361	\$0.200	\$0.060
South Delta Improvement Program (SDIP)	W&RR	\$0.000	\$0.000

**Bureau of Reclamation**  
**Fiscal Year 2008**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received <sup>1</sup>	Obligated <sup>2</sup>
<b>Science Program</b>		<b>\$5.920</b>	<b>\$8.373</b>
Interagency Ecological Program (IEP)	W&RR	\$3.936	\$4.077
Pelagic Organisms Decline	W&RR	\$0.984	\$0.984
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$1.000	\$0.781
Interagency Ecological Program (IEP), Pelagic Fish	California Bay-Delta Restoration, other such activities	\$0.000	\$0.045
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000	\$2.486
<b>Oversight &amp; Coordination</b>		<b>\$1.230</b>	<b>\$0.873</b>
Bay Delta Administrative Support	California Bay-Delta Restoration, P.L.108-361	\$1.230	\$0.873
<b>Total</b>		<b>\$90.517</b>	<b>\$66.050</b>

<sup>1</sup> Enacted

<sup>2</sup> Obligations and prior year recoveries

**Army Corps of Engineers**  
**Fiscal Year 2008**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$1,039.400</b>	<b>\$10.933</b>
Cache Creek (Gravel Pit) (206)			
Calaveras County (205)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$8.512	\$9.266
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration		\$0.660	\$0.700
Middle Creek		\$0.228	\$0.164
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Project (GCID)		\$1,030.000	\$0.803
Sacramento River Watershed (503)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
White Slough Water Pollution Control Facility (206)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
<b>Watershed</b>		<b>\$0.000</b>	
Napa Valley Watershed Management			
San Pablo Bay Watershed			
<b>Levees</b>		<b>\$5.779</b>	<b>\$5.724</b>
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Islands			
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.859	\$1.123
CALFED Levee Stability		\$4.920	\$4.601
<b>Storage</b>		<b>\$1.100</b>	<b>\$0.644</b>
Stockton Metro (Farmington)		\$1.100	\$0.644

**Army Corps of Engineers**  
**Fiscal Year 2008**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Science</b>		<b>\$0.000</b>	
Interagency Ecological Program 173			
<b>Oversight &amp; Coordination</b>		<b>\$0.890</b>	<b>\$0.109</b>
CALFED Coordination Activities 181		\$0.890	\$0.109
<b>Integrated Regional Water Management</b>		<b>\$35.812</b>	<b>\$32.246</b>
Guadalupe River		\$0.533	\$0.650
Los Angeles County Drainage Area		\$1.681	\$1.054
Napa River Flood Control Project		\$11.724	\$11.760
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJRB, Lower San Joaquin		\$0.129	\$0.550
SJRB, USACE Reservoir Operation			
Santa Ana River Mainstem		\$20.664	\$17.670
Coyote and Berryessa Creeks		\$1.081	\$0.562
NCS, Fairfield/Cordelia Marsh			
<b>Total</b>		<b>\$1,082.981</b>	<b>\$49.656</b>

**USDA Natural Resources Conservation Service**  
**Fiscal Year 2008**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$15.712</b>	<b>\$15.712</b>
Environmental Quality Incentives Program (EQIP)	213 contracts on 479,433 acres in 26 counties.	11.222	11.222
Wetland Reserve Program (WRP)	8 restoration and/or easement contracts on 1673.5 acres in 4 counties.	4.490	4.490
<b>Water Use Efficiency</b>		<b>\$25.188</b>	<b>\$25.188</b>
Environmental Quality Incentives Program (EQIP)	EQIP regular and GSWC 518 contracts on 83,031 acres in 25 counties.	25.188	25.188
<b>Watershed</b>		<b>\$0.000</b>	<b>\$0.000</b>
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.	0.000	0.000
<b>Oversight &amp; Coordination</b>		<b>\$0.000</b>	<b>\$0.000</b>
<b>Total</b>		<b>\$0.000</b>	<b>\$40.900</b>

**NOAA**  
**Fiscal Year 2008**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$0.225</b>	<b>\$0.225</b>
Program Oversight and Coordination	Base Funding	\$0.150	\$0.150
Screen Engineering and Review	Base Funding	\$0.075	\$0.075
<b>Environmental Water Account</b>		<b>\$0.075</b>	<b>\$0.075</b>
Program Oversight and Coordination	Base Funding	\$0.075	\$0.075
<b>Science Program</b>		<b>\$0.075</b>	<b>\$0.075</b>
Interagency Ecological Program	Base Funding	\$0.075	\$0.075
<b>Oversight &amp; Coordination</b>		<b>\$0.150</b>	<b>\$0.150</b>
General Oversight and Coordination	Base Funding	\$0.150	\$0.150
<b>Total</b>		<b>\$0.525</b>	<b>\$0.525</b>



**U.S. Geological Survey  
Fiscal Year 2008  
(\$ in millions)**

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Science Program</b>		<b>\$1.300</b>	<b>\$2.778</b>
Interagency Ecological Program	From 2001 IEP workplan summary	0.588	
Lead Scientist - Oversight		0.712	
Place-based study of SF Bay			1.283
Toxics Substances Hydrology Program			0.500
Other Cooperative Studies			a
Biological Resources Study Program			b
San Joaquin Basin National Water Quality Assessment (NAWQA)			0.780
Sacramento Basin National Water Quality Assessment (NAWQA)			0.215
<b>Total</b>		<b>\$1.300</b>	<b>\$2.778</b>

**US Fish & Wildlife Service**  
**Fiscal Year 2008**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$21.185</b>	<b>\$20.733</b>
ERP Administration		\$0.123	\$0.123
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF)	CVPIA Programs are Reported under USBR appropriations;		
CVPIA, Butte Creek restoration	Co-managed and implemented by both USBR and FWS		
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	land acq. included	\$7.239	\$7.239
Endangered Species Recovery Program Funds		\$0.424	\$0.424
Partners For Fish and Wildlife		\$2.921	\$2.921
NAWCF grants		\$5.000	\$5.000
Central Valley Joint Venture		\$0.600	\$0.600
Land Acquisition		\$4.878	\$4.426
<b>Science Program</b>		<b>\$0.189</b>	<b>\$0.189</b>
Interagency Ecological Program		\$0.189	\$0.189
Science Administration			
<b>Total</b>		<b>\$21.374</b>	<b>\$20.922</b>

**US Environmental Protection Agency**  
**Fiscal Year 2008**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$0.592</b>	<b>\$0.592</b>
CWA grants			
San Francisco National Estuary Program	CWA Section 320	<b>\$0.592</b>	<b>\$0.592</b>
<b>Watershed</b>		<b>\$0.450</b>	<b>0.450</b>
CWA Section 319 grants	non-point source program	<b>\$0.450</b>	<b>0.450</b>
<b>Water Use Efficiency</b>			
*CWA SRF	water reclamation		
<b>Drinking Water Quality</b>		<b>\$67.259</b>	<b>\$67.259</b>
*Safe Drinking Water Act SRF		<b>67.259</b>	<b>\$67.259</b>
<b>Science Program</b>		<b>\$0.040</b>	<b>\$0.040</b>
Staff support to IEP		<b>\$0.040</b>	<b>\$0.040</b>
<b>Total</b>		<b>\$68.341</b>	<b>\$68.341</b>

**CALFED-Related Federal Funding  
Budget Crosscut  
Federal Fiscal Year 2007**  
(dollars in millions)

	FY 2007	
	Received	Obligated
Bureau of Reclamation	\$89.835	\$101.337
Corps of Engineers	\$95.174	\$96.482
Natural Resource Conservation Service	\$26.858	\$26.858
NOAA Fisheries	\$0.500	\$0.500
Geological Survey	\$1.300	\$2.778
Fish & Wildlife Service	\$7.522	\$7.522
Environmental Protection Agency	\$36.126	\$36.126
<b>Total</b>	<b>\$257.315</b>	<b>\$271.603</b>

**Bureau of Reclamation**  
**Fiscal Year 2007**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received <sup>1</sup>	Obligated <sup>2</sup>
<b>Ecosystem Restoration</b>		<b>\$30.994</b>	<b>\$42.138</b>
Water Acquisition	W&RR	\$0.000	\$0.000
Clear Creek Restoration	W&RR	\$0.135	\$0.135
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	\$0.000
Butte Creek Restoration	W&RR	\$0.000	\$0.000
Suisun Marsh Protection	W&RR	\$2.521	\$2.507
Anadromous Fish Screen Program	W&RR	\$0.000	\$0.000
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.200	\$5.511
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	\$1.516
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$6.000	\$7.451
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$11.758	\$15.049
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	\$0.905
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	\$0.814
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.800	\$0.918
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.400	\$0.399
Ecosystem Restoration	California Bay-Delta Restoration	\$0.000	\$5.443
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$1.980	\$1.490
<b>Environmental Water Account</b>		<b>\$8.000</b>	<b>\$8.094</b>
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$8.000	\$8.094
<b>Water Use Efficiency</b>		<b>\$14.164</b>	<b>\$14.326</b>
CVPIA, Water Conservation	W&RR	\$2.755	\$2.630
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-	\$1.747	\$1.750
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$0.000	-\$0.003
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-361	\$0.000	\$0.000
Butte County Groundwater Model	California Bay-Delta Restoration, P.L.108-	\$0.000	\$0.000
Inland Empire Utilities Agency Regional Water	California Bay-Delta Restoration, P.L.108-	\$0.000	\$0.003
San Jose Area Water Reclamation and Reuse	W&RR, Title XVI, Mid-Pacific Region	\$0.495	\$0.488
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.743	\$1.043
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.465	\$3.461
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.238	\$1.238
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.990	\$0.985
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.238	\$1.239
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.000
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.002
Long Beach Desalination Research and	W&RR, Title, XVI, Lower Colorado Region	\$0.750	\$1.040
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.743	\$0.450

**Bureau of Reclamation**  
**Fiscal Year 2007**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received <sup>1</sup>	Obligated <sup>2</sup>
<b>Water Transfers</b>		<b>\$0.000</b>	<b>\$0.000</b>
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
<b>Drinking Water Quality</b>		<b>\$9.674</b>	<b>\$9.297</b>
Drainage Management Program	W&RR	\$1.980	\$2.179
San Joaquin Basin Action Plan	W&RR	\$0.309	\$0.154
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$1.400	\$1.123
Land Retirement	W&RR	\$0.000	\$0.000
Land Retirement	RF, 3408(h)	\$1.500	\$1.486
San Joaquin River Salinity Management	361	\$3.990	\$4.081
Contra Costa Water District Alternative Intake	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-361	\$0.495	\$0.274
<b>Storage</b>		<b>\$12.177</b>	<b>\$12.864</b>
CVP, Yield Feasibility Investigation	W&RR	\$0.792	\$0.762
Project Yield	RF, 3408(j)	\$0.000	\$0.000
Storage	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.112
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.980	\$1.707
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.002
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$3.960	\$3.984
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.060
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.485	\$1.686
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.960	\$4.899
<b>Conveyance</b>		<b>\$5.878</b>	<b>\$5.868</b>
Tracy Fish Test Facility	W&RR	\$0.000	\$0.000
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	\$0.000
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Tracy Fish Facilities Mitigation Program	W&RR	\$1.914	\$1.821
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.052
DMC Intertie	W&RR	\$0.000	\$0.000
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.006
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-361	\$0.050	\$0.150
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	\$0.000

**Bureau of Reclamation  
Fiscal Year 2007  
(\$ in millions)**

Program/Project Name	Details	Funding	
		Received <sup>1</sup>	Obligated <sup>2</sup>
Enlarged DMC Intertie w/CA Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	\$0.000
San Luis Reservoir Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.485	\$1.372
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.400	\$0.392
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.395	\$0.402
South Delta Improvement Program (SDIP)	California Bay-Delta Restoration, P.L.108-361	\$0.150	\$0.059
South Delta Improvement Program (SDIP)	W&RR	\$0.099	\$0.094
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.385	\$1.636
<b>Science Program</b>		<b>\$6.732</b>	<b>\$6.847</b>
Interagency Ecological Program (IEP)	W&RR	\$3.762	\$3.729
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.170
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$2.970	\$2.948
<b>Levees</b>		<b>\$0.000</b>	<b>\$0.000</b>
CALFED 180 Study, transferred to Corps of Engineers	California Bay-Delta Restoration, P.L.108-361		
<b>Oversight &amp; Coordination</b>		<b>\$2.216</b>	<b>\$1.903</b>
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Oversight & Coordination	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.021
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Bay Delta Administrative Support	California Bay-Delta Restoration, P.L.108-361	\$2.216	\$1.882
<b>Total</b>		<b>\$89.835</b>	<b>\$101.337</b>

<sup>1</sup> 2007 Spending Plan

<sup>2</sup> Obligations and prior year recoveries

**Army Corps of Engineers**  
**Fiscal Year 2007**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$12.299</b>	<b>\$12.460</b>
Cache Creek (Gravel Pit) (206)			
Calaveras County (205)		\$0.000	\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek		\$0.000	\$0.002
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$10.000	\$9.213
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,		\$0.010	\$0.006
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)		\$0.010	\$0.008
Regional Conservation Conjunctive Use Project (502)		\$2.179	\$3.116
Sacramento River Flood Control Project (GCID)		\$0.100	\$0.101
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)		\$0.000	\$0.014
White Slough Water Pollution Control Facility (206)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
<b>Watershed</b>		<b>\$0.000</b>	<b>\$0.000</b>
Napa Valley Watershed Management			
San Pablo Bay Watershed			



**Army Corps of Engineers**  
**Fiscal Year 2007**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Levees</b>		<b>\$1.200</b>	<b>\$0.775</b>
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Islands			
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.800	\$0.623
CALFED Levee Stability		\$0.400	\$0.152
<b>Storage</b>		<b>\$0.000</b>	<b>\$0.000</b>
Stockton Metro (Farmington)		\$0.000	\$0.000
<b>Science</b>		<b>\$0.034</b>	<b>\$0.042</b>
Interagency Ecological Program 173		\$0.034	\$0.042
<b>Oversight &amp; Coordination</b>		<b>\$0.094</b>	<b>\$0.067</b>
CALFED Coordination Activities 181		\$0.094	\$0.067
<b>Integrated Regional Water Management</b>		<b>\$81.547</b>	<b>\$83.138</b>
Guadalupe River		\$5.600	\$5.330
Los Angeles County Drainage Area		\$4.267	\$4.317
Napa River Flood Control Project		\$14.000	\$15.052
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJRB, Lower San Joaquin		\$0.000	\$0.003
SJRB, USACE Reservoir Operation			
Santa Ana River Mainstem		\$57.580	\$58.433
Coyote and Berryessa Creeks		\$0.100	\$0.003
NCS, Fairfield/Cordelia Marsh			
<b>Total</b>		<b>\$95.174</b>	<b>\$96.482</b>

**USDA Natural Resources Conservation Service**  
**Fiscal Year 2007**  
(\$ in millions) <sup>1 2</sup>

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$18.726</b>	<b>\$18.726</b>
Environmental Quality Incentives Program (EQIP)	228 contracts on 151,138 acres in 24 counties.	\$9.876	\$9.876
Wetland Reserve Program (WRP)	26 restoration and/or easement contracts on 2,895 acres in 8 counties.	\$8.850	\$8.850
<b>Water Use Efficiency</b>		<b>\$8.132</b>	<b>\$8.132</b>
Environmental Quality Incentives Program (EQIP)	EQIP GSWC 178 contracts on 14,750 acres in 5 counties.	\$8.132	\$8.132
<b>Watershed</b>		<b>\$0.000</b>	<b>\$0.000</b>
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
<b>Oversight &amp; Coordination</b>		<b>\$0.000</b>	<b>\$0.000</b>
<b>Total</b>		<b>\$26.858</b>	<b>\$26.858</b>

<sup>1</sup> Enacted

<sup>2</sup> Final program obligations. WRP includes estimate of technical assistance and direct financial obligations. EQIP includes direct financial obligations only.

**NOAA**  
**Fiscal Year 2007**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$0.200</b>	<b>\$0.200</b>
Program Oversight and Coordination	Base Funding	\$0.150	\$0.150
Screen Engineering and Review	Base Funding	\$0.050	\$0.050
<b>Environmental Water Account</b>		<b>\$0.075</b>	<b>\$0.075</b>
Program Oversight and Coordination	Base Funding	\$0.075	\$0.075
<b>Science Program</b>		<b>\$0.075</b>	<b>\$0.075</b>
Interagency Ecological Program	Base Funding	\$0.075	\$0.075
<b>Oversight &amp; Coordination</b>		<b>\$0.150</b>	<b>\$0.150</b>
General Oversight and Coordination	Base Funding	\$0.150	\$0.150
<b>Total</b>		<b>\$0.500</b>	<b>\$0.500</b>

**U.S. Geological Survey  
Fiscal Year 2007  
(\$ in millions)**

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Science Program</b>		<b>\$1.300</b>	<b>\$2.778</b>
Interagency Ecological Program	From 2001 IEP workplan summary	0.588	
Lead Scientist - Oversight		0.712	
Place-based study of SF Bay			1.283
Toxics Substances Hydrology Program			0.500
Other Cooperative Studies			a
Biological Resources Study Program			b
San Joaquin Basin National Water Quality Assessment (NAWQA)			0.780
Sacramento Basin National Water Quality Assessment (NAWQA)			0.215
<b>Total</b>		<b>\$1.300</b>	<b>\$2.778</b>

**US Fish & Wildlife Service**  
**Fiscal Year 2007**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$7.291</b>	<b>\$7.291</b>
ERP Administration		\$1.252	\$1.252
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF)	Reported under USBR appropriations;		
CVPIA, Butte Creek restoration	Co-managed and implemented by both USBR		
CVPIA, Clear Creek restoration (RF)	USBR and FWS		
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes Recovery Land Acquisition	\$0.018	\$0.018
Endangered Species Recovery Program Funds		\$0.103	\$0.103
Partners For Fish and Wildlife		\$0.600	\$0.600
NAWCF grants		\$2.075	\$2.075
Central Valley Joint Venture		\$0.531	\$0.531
Land Acquisition		\$2.712	\$2.712
<b>Science Program</b>		<b>\$0.231</b>	<b>\$0.231</b>
Interagency Ecological Program		\$0.231	\$0.231
Science Administration			
<b>Total</b>		<b>\$7.522</b>	<b>\$7.522</b>

**US Environmental Protection Agency**  
**Fiscal Year 2007**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$0.493</b>	<b>\$0.493</b>
CWA grants			
San Francisco National Estuary Program	CWA Section 320	<b>\$0.493</b>	<b>\$0.493</b>
<b>Watershed</b>			
CWA Section 319 grants	non-point source program		
<b>Water Use Efficiency</b>			
*CWA SRF	water reclamation		
<b>Drinking Water Quality</b>		<b>\$35.593</b>	<b>\$35.593</b>
*Safe Drinking Water Act SRF		35.593	\$35.593
<b>Science Program</b>		<b>\$0.040</b>	<b>\$0.040</b>
Staff support to IEP		<b>\$0.040</b>	<b>\$0.040</b>
<b>Total</b>		<b>\$36.126</b>	<b>\$36.126</b>

**CALFED-Related Federal Funding  
Budget Crosscut  
Federal Fiscal Year 2006**  
(dollars in millions)

	FY 2006	
	Received	Obligated
Bureau of Reclamation	\$94.504	\$99.826
Corps of Engineers	\$97.129	\$96.482
Natural Resource Conservation Service	\$34.635	\$34.635
NOAA Fisheries	\$0.775	\$0.775
Geological Survey	\$5.619	\$5.177
Fish & Wildlife Service	\$10.872	\$10.744
Environmental Protection Agency	\$32.324	\$32.324
<b>Total</b>	<b>\$275.858</b>	<b>\$279.963</b>

**Bureau of Reclamation**  
**Fiscal Year 2006**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received <sup>1</sup>	Obligated <sup>2</sup>
<b>Ecosystem Restoration</b>		<b>\$29.307</b>	<b>\$40.716</b>
Water Acquisition	W&RR	\$0.000	-\$0.002
Clear Creek Restoration	W&RR	\$0.125	\$0.177
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	\$0.001
Butte Creek Restoration	W&RR	\$0.000	\$0.000
Suisun Marsh Protection	W&RR	\$1.530	\$2.376
Anadromous Fish Screen Program	W&RR	\$0.000	\$0.000
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	\$3.302
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	\$1.504
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.500	\$9.980
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.952	\$12.450
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	\$2.065
Clear Creek Restoration	RF, 3406(b)(12)	\$0.300	\$0.769
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	\$0.513
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.500	\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$0.000	\$1.866
Water Acquisition	California Bay-Delta Restoration, P.L.108-361	\$0.390	\$0.390
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$2.110	\$2.111
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$3.000	\$2.718
<b>Environmental Water Account</b>		<b>\$5.800</b>	<b>\$4.675</b>
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.442
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$5.800	\$5.117
<b>Water Use Efficiency</b>		<b>\$20.747</b>	<b>\$19.750</b>
CVPIA, Water Conservation	W&RR	\$2.369	\$1.613
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$3.000	\$2.888
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-	\$1.650	\$1.650
Butte County Groundwater Model	California Bay-Delta Restoration, P.L.108-	\$0.250	\$0.250
Inland Empire Utilities Agency Regional Water	California Bay-Delta Restoration, P.L.108-	\$1.000	\$0.992
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.422	\$0.414
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.479	\$0.472
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.350	\$3.323
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.875	\$2.052
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.153	\$2.131
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.250	\$2.228



**Bureau of Reclamation**  
**Fiscal Year 2006**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received <sup>1</sup>	Obligated <sup>2</sup>
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.077	-\$0.113
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.001
Long Beach Desalination Research and Development Project	W&RR, Title, XVI, Lower Colorado Region	\$1.250	\$1.237
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.622	\$0.612
<b>Water Transfers</b>		<b>\$0.000</b>	<b>\$0.000</b>
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
<b>Drinking Water Quality</b>		<b>\$14.241</b>	<b>\$9.259</b>
Drainage Management Program	W&RR	\$2.871	\$3.654
San Joaquin Basin Action Plan	W&RR	\$0.287	\$0.165
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$7.583	\$2.231
Land Retirement	W&RR	\$0.000	\$0.000
Land Retirement	RF, 3408(h)	\$1.500	\$1.486
Contra Costa Water District Alternative Intake	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.016
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-361	\$2.000	\$1.707
<b>Storage</b>		<b>\$11.979</b>	<b>\$12.524</b>
CVP, Yield Feasibility Investigation	W&RR	\$0.479	\$0.477
Project Yield	RF, 3408(j)	\$0.000	\$0.000
Storage	California Bay-Delta Restoration, other such activities	\$0.000	\$0.005
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.030
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$3.200	\$3.699
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.004
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$4.000	\$4.147
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.165
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.300	\$0.476
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.032
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$4.000	\$3.621
<b>Conveyance</b>		<b>\$6.802</b>	<b>\$6.550</b>
Tracy Fish Test Facility	W&RR	\$0.000	\$0.000
Tracy Fish Test Facility	RF, 3406(b)(4)	\$0.000	-\$0.044
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.003
Tracy Fish Facilities Mitigation Program	W&RR	\$2.234	\$2.244
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	\$0.240
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.020
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.004
South Delta Improvement Program (SDIP)	W&RR	\$0.068	\$0.047
DMC Intertie	W&RR	\$0.000	\$0.000
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-361	\$0.765	\$0.670

**Bureau of Reclamation**  
**Fiscal Year 2006**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received <sup>1</sup>	Obligated <sup>2</sup>
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	\$0.000
Enlarged DMC Intertie w/CA Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.335	\$0.115
San Luis Reservoir Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$2.000	\$2.092
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.500	\$0.403
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.100	\$0.101
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.800	\$0.703
<b>Science Program</b>		<b>\$4.828</b>	<b>\$5.576</b>
Interagency Ecological Program (IEP)	W&RR	\$3.828	\$4.226
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.347
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$1.000	\$1.003
<b>Levees</b>		<b>-\$0.500</b>	<b>\$0.000</b>
CALFED 180 Study, transferred to Corps of Engineers	California Bay-Delta Restoration, P.L.108-361	-\$0.500	
<b>Oversight &amp; Coordination</b>		<b>\$0.800</b>	<b>\$0.776</b>
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.006
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Bay Delta Administrative Support	California Bay-Delta Restoration, P.L.108-361	\$0.800	\$0.782
<b>Total</b>		<b>\$94.504</b>	<b>\$99.826</b>

<sup>1</sup> Enacted

<sup>2</sup> Obligations and prior year recoveries

**Army Corps of Engineers**  
**Fiscal Year 2006**  
(\$ in millions) <sup>1</sup>

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$17.024</b>	<b>\$9.800</b>
Cache Creek (Gravel Pit) (206)		\$0.000	\$0.000
Cherokee Canal, Oroville (1135)		\$0.000	\$0.000
City of Folsom (503)		\$0.000	\$0.000
Clear Lake (206)		\$0.000	\$0.000
Clear Lake Basin (503)		\$0.000	\$0.000
Clover Creek, Redding (206)		\$0.000	\$0.000
Cosumnes & Mokelumne Rivers		\$0.000	\$0.000
Delta Science Center (206)		\$0.000	\$0.000
Hamilton Airfield Wetland Restoration		\$10.870	\$7.925
Mormon Channel/Stockton (1135)		\$0.000	\$0.000
Napa River, Salt Marsh Restoration		\$0.018	\$0.015
NCS, Middle Creek,		\$0.000	\$0.000
Northern California Streams:		\$0.000	\$0.000
Lower Sacramento R. Riparian Reveg.		\$0.000	\$0.000
Pacific Flyway Center (206)		\$0.000	\$0.000
Penn Mine (206)		\$0.000	\$0.000
Pine Flat Turbine Bypass (1135)		\$0.000	\$0.002
Pine Flat F&W		\$0.000	\$0.000
Prospect Island (1135)		\$0.000	\$0.000
Putah Creek South Fork (1135)		\$0.008	\$0.007
Regional Conservation Conjunctive Use Project (502)		\$5.940	\$1.658
Sacramento River Flood Control Project (GCID)		\$0.000	\$0.000
Sacramento River Watershed (503)		\$0.000	\$0.000
Sacramento-San Joaquin Delta:		\$0.000	\$0.000
Little Holland Tract		\$0.000	\$0.000
Santa Clara Basin (206)		\$0.001	\$0.006
Suisun Marsh		\$0.000	\$0.000
Turtle Bay Museum (206)		\$0.000	\$0.000
Upper Sacramento River, Murphy Slough (1135)		\$0.000	\$0.000
White Slough Water Pollution Control Facility (206)		\$0.000	\$0.000
Wildcat & San Pablo Creeks (1135)		\$0.000	\$0.000
Woodson Bridge (1135)		\$0.000	\$0.000
Yolo Basin Wetlands (aka Vic Fazio Area)		\$0.000	\$0.000
Yolo Basin Wetlands (Davis Site)(1135)		\$0.187	\$0.187
<b>Watershed</b>		<b>\$0.290</b>	<b>\$0.260</b>
Napa Valley Watershed Management		\$0.000	\$0.000
San Pablo Bay Watershed		\$0.290	\$0.260

**Army Corps of Engineers  
Fiscal Year 2006  
(\$ in millions)<sup>1</sup>**

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Levees</b>		<b>\$0.791</b>	<b>\$0.539</b>
Sacramento-San Joaquin Delta: Special Study		\$0.049	\$0.000
Sacramento-San Joaquin Delta: Western Delta Islands		\$0.000	\$0.000
Sacramento-San Joaquin Delta: North Delta Islands		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.247	\$0.112
CALFED Levee Stability		\$0.495	\$0.427
<b>Storage</b>		<b>\$0.003</b>	<b>\$0.026</b>
Stockton Metro (Farmington)		\$0.003	\$0.026
<b>Science</b>		<b>\$0.034</b>	<b>\$0.037</b>
Interagency Ecological Program		\$0.034	\$0.037
<b>Oversight &amp; Coordination</b>		<b>\$0.093</b>	<b>\$0.069</b>
CALFED Coordination Activities		\$0.093	\$0.069
<b>Integrated Regional Water Management</b>		<b>\$78.894</b>	<b>\$70.635</b>
Guadalupe River		\$5.489	\$4.923
Los Angeles County Drainage Area		\$4.051	\$0.631
Napa River Flood Control Project		\$11.880	\$10.585
Wildcat and San Pablo Creeks (GI)		\$0.000	\$0.000
Wildcat and San Pablo Creeks (CG)		\$0.000	\$0.000
Sac-SJ Comprehensive		\$0.000	\$0.000
Santa Ana River Mainstem		\$57.103	\$54.177
Coyote and Berryessa Creeks		\$0.371	\$0.319
NCS, Fairfield/Cordelia Marsh		\$0.000	\$0.000
<b>Total</b>		<b>\$97.129</b>	<b>\$81.366</b>

<sup>1</sup> Enacted

**USDA Natural Resources Conservation Service**  
**Fiscal Year 2006**  
(\$ in millions) <sup>1 2</sup>

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$26.269</b>	<b>\$26.269</b>
Environmental Quality Incentives Program (EQIP)	402 EQIP contracts in 30 counties	\$20.068	\$20.068
Wetland Reserve Program (WRP)	Four Easement and Restoration contracts in 3 counties	\$6.201	\$6.201
<b>Water Use Efficiency</b>		<b>\$8.366</b>	<b>\$8.366</b>
Environmental Quality Incentives Program (EQIP)	228 EQIP GSWC contracts in 19 counties	\$8.366	\$8.366
<b>Watershed</b>			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
<b>Oversight &amp; Coordination</b>			
<b>Total</b>		<b>\$34.635</b>	<b>\$34.635</b>

<sup>1</sup> Enacted

<sup>1</sup> Final program obligations. WRP includes estimate of technical assistance and direct financial obligations. EQIP includes direct financial obligations only

**NOAA**  
**Fiscal Year 2006**  
(\$ in millions) <sup>1</sup>

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$0.400</b>	<b>\$0.400</b>
Program Oversight and Coordination	Base Funding	\$0.300	\$0.300
Screen Engineering and Review	Base Funding	\$0.100	\$0.100
<b>Environmental Water Account</b>		<b>\$0.150</b>	<b>\$0.150</b>
Program Oversight and Coordination	Base Funding	\$0.150	\$0.150
<b>Science Program</b>		<b>\$0.075</b>	<b>\$0.075</b>
Interagency Ecological Program	Base Funding	\$0.075	\$0.075
<b>Oversight &amp; Coordination</b>		<b>\$0.150</b>	<b>\$0.150</b>
General Oversight and Coordination	Base Funding	\$0.150	\$0.150
<b>Total</b>		<b>\$0.775</b>	<b>\$0.775</b>

<sup>1</sup> Enacted

**U.S. Geological Survey**  
**Fiscal Year 2006**  
(\$ in millions)<sup>1</sup>

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Science Program</b>		<b>\$5.619</b>	<b>\$5.177</b>
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622	\$0.416
Lead Scientist - Oversight		\$0.712	\$0.712
Place-based study of SF Bay		\$1.302	\$1.283
Toxics Substances Hydrology Program		\$0.575	\$0.575
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$1.665	\$1.448
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.743	\$0.743
<b>Total</b>		<b>\$5.619</b>	<b>\$5.177</b>

<sup>1</sup> Enacted

**US Fish & Wildlife Service**  
**Fiscal Year 2006**  
(\$ in millions) <sup>1</sup>

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$10.641</b>	<b>\$10.555</b>
ERP Administration		\$1.252	\$1.166
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF)	Reported under USBR appropriations; co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes Recovery Land Acquisition	\$0.550	\$0.550
Endangered Species Recovery Program Funds		\$0.180	\$0.180
Partners For Fish and Wildlife		\$0.784	\$0.784
NAWCF grants		\$3.000	\$3.000
Central Valley Joint Venture		\$0.495	\$0.495
Land Acquisition		\$4.380	\$4.380
<b>Science Program</b>		<b>\$0.231</b>	<b>\$0.189</b>
Interagency Ecological Program		\$0.231	\$0.189
Science Administration			
<b>Total</b>		<b>\$10.872</b>	<b>\$10.744</b>

<sup>1</sup> Enacted



**US Environmental Protection Agency**  
**Fiscal Year 2006**  
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
<b>Ecosystem Restoration</b>		<b>\$0.512</b>	<b>\$0.512</b>
CWA grants			
San Francisco National Estuary Program	CWA Section 320	\$0.512	\$0.512
<b>Watershed</b>			
CWA Section 319 grants	non-point source program		
<b>Water Use Efficiency</b>			
*CWA SRF	water reclamation		
<b>Drinking Water Quality</b>		<b>\$31.772</b>	<b>\$31.772</b>
*Safe Drinking Water Act SRF		\$31.772	\$31.772
<b>Science Program</b>		<b>\$0.040</b>	<b>\$0.040</b>
Staff support to IEP		\$0.040	\$0.040
<b>Total</b>		<b>\$32.324</b>	<b>\$32.324</b>