CALFED-Related Federal Funding Budget Crosscut Federal Fiscal Year 2010

(dollars in millions)

	FY 2010 - Includes Category A & B		
	Pre-Existing Authority	New Authority under PL 108-361	
Bureau of Reclamation	\$64.114	\$5.850	
Corps of Engineers	\$79.978	\$0.000	
Natural Resource			
Conservation Service	\$21.500	\$0.000	
NOAA Fisheries	\$0.525	\$0.000	
Geological Survey	\$3.729	\$3.729	
Fish & Wildlife Service	\$6.519	\$0.000	
Environmental Protection Agency	\$0.000	\$0.000	
Total	\$176.365	\$9.579	

Bureau of Reclamation Fiscal Year 2010 (\$ in millions) 1

Program/Project Name	Details	Func	lina
1 rogram, roject Hame	Dotails	Pre-Existing	New
		Authority	Authority
		runionty	under PL
			108-361
Ecosystem Restoration		\$27.248	\$0.000
Clear Creek Restoration	W&RR	\$0.000	Ψ0.000
		\$0.000	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Suisun Marsh Protection	W&RR	\$1.540	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.190	
Other CVP Impacts	RF, 3406(b)(1)other	\$1.368	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.100	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.700	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.600	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.600	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$7.850	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.800	
Environmental Water Account	(1, 2400(b)(10)	\$0.000	\$0.000
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-	\$0.000	\$0.000
•	361		
Water Use Efficiency		\$12.599	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$2.000	
CVPIA, Water Conservation	W&RR	\$1.892	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$0.100	
Program	, , , , , , , , , , , , , , , , , , , ,	, , , , , ,	
Bay Area Regional Water Recycling Program	California Bay-Delta Restoration, P.L.108-	\$3.000	
(BARWRP)	361, Title XVI, Mid-Pacific Region	40.000	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.934	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$2.336	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$0.935	
Project	Warth, Tille XVI, Lower Golorado Region	ψ0.555	
Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Project			
Long Beach Desalination Research and	W&RR, Title XVI, Lower Colorado Region	\$0.467	
Development Project			
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.935	
Drinking Water Quality		\$7.706	\$0.000
Drainage Management Program	W&RR	\$1.350	,
San Joaquin Basin Action Plan	W&RR	\$0.356	
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$0.500	
Land Retirement	W&RR	\$0.000	
Land Retirement	RF, 3408(h)	\$0.500	
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-	\$5.530	\$0.000
Project	361	<u> </u>	Ψ0.000
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	
Program to Meet Standards (PTMS)	California Bay-Delta Restoration, P.L.108-361	\$0.750	

Bureau of Reclamation Fiscal Year 2010 (\$ in millions) 1

	(\$ III IIIIIIOI15)		
Program/Project Name	Details	Func	
		Pre-Existing	New
		Authority	Authority
			under PL
			108-361
Storage		\$4.500	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.450	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.308	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$0.877	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.607	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$0.909	
Storage Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$1.349	
Conveyance		\$2.511	\$3.850
Tracy(Jones) Pumping Plant Mitigation Program	W&RR	\$2.011	,
Tracy(Jones) Pumping Plant Mitigation Program	RF,3406(b)(4)	\$0.250	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	·	\$0.000
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.000
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.500
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.600
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.250
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.250	
South Delta Improvement Plan	W&RR	\$0.000	
Conveyance Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	·	\$0.500
Science Program		\$9.550	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$4.000	,
Pelagic Organisms Decline	W&RR	\$2.550	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Oversight & Coordination		\$0.000	\$2.000
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361		\$2.000
Total		\$64.114	\$5.850
¹ President's Budget		Ψ	+3.000

Army Corps of Engineers Fiscal Year 2010 (\$ in millions)

Program/Project Name	(\$ in millions)			
Pre-Existing Authority a	Program/Project Name	Details F	unding	
Authority]			
Lower Picture Lower Pictur				
108-361				
Sacramento Sac				
Cache Creek (Gravel Pit) (206)	Ecosystem Restoration	\$18.		
CALFED (HR 2828)				
Cherokee Canal, Oroville (1135) City of Folsom (503) Clear Lake (206) Clear Lake (206) Clear Lake Redding (206) Cosumnes & Mokelumne Rivers Delta Science Center (206) Hamilton Airfield Wetland Restoration Mormon Channel/Stockton (1135) Napa River, Salt Marsh Restoration Middle Creek Northern California Streams: Lower Sacramento R. Riparian Reveg. Pacific Flyway Center (206) Penn Mine (206) Penn Sacramento Rever, Watershed (503) Sacramento River Flood Control Prj (GCID) Sacramento River Watershed (503) Sand Cove (1135) Woodson Bridge (1135) Watershed Sacramento Rangement Sacrament	Calaveras County, CA (205)			
City of Folsom (503)	CALFED (HR 2828)			
Clear Lake (206) Clear Lake Basin (503) Clower Creek, Redding (206) Cosgrove Creek, CA (205) Cosumnes & Mokelumne Rivers Delta Science Center (206) Hamilton Airfield Wetland Restoration \$17.900 Mormon Channel/Stockton (1135) Napa River, Salt Marsh Restoration Middle Creek Middle Creek Northern California Streams: Lower Sacramento R. Riparian Reveg. Pacific Flyway Center (206) Paralific Flyway Center (206) Penn Mire (206) Penn Mire (206) Pine Flat Turbine Bypass (1135) Pine Flat Turbine Bypass (1135) Pine Flat F&W Prospect Island (1135) Prospect Island (1135) Putath Creek South Fork (1135) Regional Conservation Conjunctive Use Project (602) \$0.600 Sacramento River Flood Control Prj (GCID) \$0.600 Sacramento River Flood Control Prj (GCID) \$0.600 Sacramento River Watershed (503) \$0.600 Sand Cove (1135) \$0.600 Sand Cove (1135) \$0.600 Sand Cove (1135) \$0.600 Sand Sand Pablo Creeks (1135) \$0.600 Wildcat & San Pablo Creeks (1135) \$0.000 <td>Cherokee Canal, Oroville (1135)</td> <td></td> <td></td>	Cherokee Canal, Oroville (1135)			
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Clover Creek, Redding (206) Cosgrove Creek, CA (205) Cosgrove Creek, CA (205) Cosgrove Creek, CA (205) Cosumnes & Mokelumne Rivers Delta Science Center (206) Hamilton Airfield Wetland Restoration \$17.900 Mormon Channel/Stockton (1135) Napa River, Salt Marsh Restoration Middle Creek Rother California Streams: Rother California Streams:	Clear Lake (206)			
Cosgrove Creek, CA (205) \$ 17,900 Cosumnes & Mokelumne Rivers \$ 17,900 Delta Science Center (206) \$ 17,900 Marmiton Airfield Wetland Restoration \$ 17,900 Mormon Channel/Stockton (1135) \$ 17,900 Mapa River, Salt Marsh Restoration Middle Creek Northern California Streams: \$ 17,900 Lower Sacramento R. Riparian Reveg. \$ 17,900 Pacific Flyway Center (206) \$ 17,900 Penn Mine (206) \$ 17,900 Pine Flat Turbine Bypass (1135) \$ 17,900 Pine Flat Turbine Bypass (1135) \$ 17,900 Pine Flat F&W \$ 17,900 Prospect Island (1135) \$ 17,900 Putab Creek South Fork (1135) \$ 17,900 Regional Conservation Conjunctive Use Project (502) \$ 17,900 (502) \$ 2,900 Sacramento River Flood Control Prij (GCID) \$ 30,600 Sacramento River Watershed (503) \$ 2,900 Santa Clara Basin (206) \$ 3,900 Suisun Marsh \$ 1,900 Turtle Bay Museum (206) \$ 1,900 Upper Sacramento River, Murphy Slough (11	Clear Lake Basin (503)			
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Hamilton Airfield Wetland Restoration \$17.900				
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Napa Valley Watershed Management San Pablo Bay Watershed Levees \$0.968 Sacramento-San Joaquin Delta: Special Study Sacramento-San Joaquin Delta: Western Delta Islands Sacramento-San Joaquin Delta: North Delta Island Sacramento-San Joaquin Delta: Delta Islands and				
Napa Valley Watershed Management San Pablo Bay Watershed Levees Sacramento-San Joaquin Delta: Special Study Sacramento-San Joaquin Delta: Western Delta Islands Sacramento-San Joaquin Delta: North Delta Island Sacramento-San Joaquin Delta: Delta Islands \$0.968		\$0.0	000	
San Pablo Bay Watershed Levees Sacramento-San Joaquin Delta: Special Study Sacramento-San Joaquin Delta: Western Delta Islands Sacramento-San Joaquin Delta: North Delta Island Sacramento-San Joaquin Delta: Delta Islands and \$0.968				
Sacramento-San Joaquin Delta: Special Study Sacramento-San Joaquin Delta: Western Delta Islands Sacramento-San Joaquin Delta: North Delta Island Sacramento-San Joaquin Delta: Delta Islands and \$0.968				
Sacramento-San Joaquin Delta: Western Delta Islands Sacramento-San Joaquin Delta: North Delta Island Sacramento-San Joaquin Delta: Delta Islands and \$0.968		\$0.9	968	
Sacramento-San Joaquin Delta: North Delta Island Sacramento-San Joaquin Delta: Delta Islands and \$0.968				
Sacramento-San Joaquin Delta: North Delta Island Sacramento-San Joaquin Delta: Delta Islands and \$0.968	Sacramento-San Joaquin Delta: Western Delta			
Sacramento-San Joaquin Delta: Delta Islands and \$0.968	Islands			
Sacramento-San Joaquin Delta: Delta Islands and \$0.968				
, , , , , , , , , , , , , , , , , , , ,				
	•	\$0.9	968	
Levees	Levees			

Army Corps of Engineers Fiscal Year 2010 (\$ in millions)

Program/Project Name	Details	Fund	dina
1 rogram/i roject Hame	Details	Pre-Existing	New
		Authority	Authority
			under PL
		40.000	108-361
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.960	\$0.000
CALFED Coordination Activities		\$0.960	
Integrated Regional Water Management		\$59.550	
Guadalupe River			
Los Angeles County Drainage Area (Stormwater			
Mgmt Plan)			
Napa River Flood Control Project		\$39.500	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJRB, Lower San Joaquin, CA			
SJRB, USACE Reservoir Operation			
Santa Ana River Mainstem		\$19.100	
Coyote and Berryessa Creeks		\$0.950	
NCS, Fairfield/Cordelia Marsh			
Total		\$79.978	\$0.000

USDA Natural Resources Conservation Service Fiscal Year 2010 (\$ in millions)			
Program/Project Name	Details	Fund	ding
		Pre-Existing	New
		Authority	Authority
			under PL
			108-361
Ecosystem Restoration		\$13.500	\$0.000
Working Landscapes and Ecosystem Restoration	Technical and Financial Assistance for	\$10.000	
	agricultural producers implementing on-		
	farm natural resources conservation		
	activities through the Environmental Quality		
	Incentive Program and Wetland Reserve		
	Program.		
	Technical and Financial Assistance for	3.500	
	natural resources conservation activities		
	through the Wetland Reserve Program.		
Water Use Efficiency		\$8.000	\$0.000
Water Use Efficiency Program: Water	Technical and Financial Assistance for	8.000	·
Conservation	agricultural producers planning on-farm		
	water conservation activities through		
	Environmental Quality Incentive Program		
	Ground and Surface Water Conservation.		
Total		\$21.500	\$0.000

NOAA		
Fiscal Year 2010		
(\$ in millions)		

Program/Project Name	Details	Funding	
		Pre-Existing	New
		Authority	Authority
			under PL
			108-361
Ecosystem Restoration		\$0.225	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding	\$0.075	\$0.000
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.525	\$0.000
<u> </u>	·	·	

U.S. Geological Survey Fiscal Year 2010 (\$ in millions)

Program/Project Name	Details	Fund	Funding	
		Pre-Existing	New	
		Authority	Authority	
			under PL	
			108-361	
Science Program		\$3.729	\$3.729	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.532	\$0.532	
Lead Scientist - Oversight		\$0.701	\$0.701	
Place-based study of SF Bay		\$1.237	\$1.237	
Toxics Substances Hydrology Program		\$0.492	\$0.492	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)		\$0.584	\$0.584	
Sacramento Basin National Water Quality			•	
Assessment (NAWQA)		\$0.183	\$0.183	
Total		\$3.729	\$3.729	

US Fish & Wildlife Service Fiscal Year 2010 (\$ in millions)

Program/Project Name	Details	Fund	Funding	
		Pre-Existing	New	
		Authority	Authority	
			under PL	
			108-361	
Ecosystem Restoration		\$6.330	\$0.000	
ERP Administration	Anticipated based on past trends	\$1.230	\$0.000	
Central Valley Joint Venture	Anticipated based on past trends	\$0.600		
Cooperative Endangered Species Conservation	Unable to forecast these competitively	TBD		
Fund	awarded funds	IBD		
CVPIA, (b)(1) Other Program (RF)				
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-			
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR			
	and FWS			
CVPIA, Butte Creek restoration				
CVPIA, Clear Creek restoration (RF)				
CVPIA, Spawning Gravel/Riparian Habitat (RF)				
CVPIA, Water Acquisition (RF)				
Endangered Species Recovery Program Funds	Unable to forecast these competitively	TBD		
	awarded funds	ופט		
Land Acquisition	Anticipated based on past trends	\$4.500		
NAWCF grants	Unable to forecast these competitively	TBD		
	awarded funds	ופט		
Partners For Fish and Wildlife	Unable to forecast these competitively	TBD		
	awarded funds	טפו		
Science Program		\$0.189	\$0.000	
Interagency Ecological Program				
Science Administration	Anticipated based on past trends	\$0.189		
Total		\$6.519	\$0.000	

US Environmental Protection Agency Fiscal Year 2010 (\$ in millions) **Program/Project Name Details Funding** Pre-Existing New Authority Authority under PL 108-361 **Ecosystem Restoration** \$0.000 0.000 CWA grants CWA SRF San Francisco National Estuary Program CWA Section 320 \$0.000 0.000 Water Use Efficiency CWA SRF Drinking Water Quality Safe Drinking Water Act SRF Science Program

0.000

0.000

Staff support to IEP

Total:

CALFED-Related Federal Funding Budget Crosscut Federal Fiscal Year 2009

(dollars in millions)

	FY 2009 - Includes Category A & B	
	Pre-Existing Authority	New Authority under PL 108-361
Bureau of Reclamation	\$60.187	\$15.850
Corps of Engineers	\$40.668	\$4.785
Natural Resource Conservation Service	\$26.000	\$0.000
NOAA Fisheries	\$0.525	\$0.000
Geological Survey	\$3.729	\$3.729
Fish & Wildlife Service	\$6.519	\$0.000
Environmental Protection Agency	\$0.992	\$0.000
Total	\$138.620	\$24.364

Bureau of Reclamation Fiscal Year 2009 (\$ in millions) 1

(\$ III IIIIIIOIIS)				
Program/Project Name	Details	Funding		
		Pre-Existing	New	
		Authority	Authority	
			under PL	
			108-361	
Ecosystem Restoration		\$25.951	\$0.000	
Clear Creek Restoration	W&RR	\$0.025		
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000		
Suisun Marsh Protection	W&RR	\$1.700		
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.736		
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500		
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$2.500		
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.990		
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800		
Clear Creek Restoration	RF, 3406(b)(12)	\$0.700		
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$1.000		
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$1.500		
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.500		
Environmental Water Account		\$0.000	\$7.000	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361		\$7.000	
Water Use Efficiency		\$7.750	\$0.000	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.000		
CVPIA, Water Conservation	W&RR	\$1.750		
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$0.250		
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.700		
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.000		
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.000		
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.800		
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$0.558		
Long Beach Desalination Research and Development Project	W&RR,Title XVI, Lower Colorado Region	\$0.000		
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.692		
Drinking Water Quality		\$8.391	\$0.000	
Drainage Management Program	W&RR	\$1.500		
San Joaquin Basin Action Plan	W&RR	\$0.341		
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$1.000		
Land Retirement	W&RR	\$0.050		
Land Retirement	RF, 3408(h)	\$0.500		
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-	721230	\$0.000	
Project	361		Ţ .	
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$5.000		

Bureau of Reclamation Fiscal Year 2009 (\$ in millions) 1

Program/Project Name	Details	Funding	
3 ,		Pre-Existing	New
		Authority	Authority
			under PL
			108-361
Storage		\$6.703	
CVP, Yield Feasibility Investigation	W&RR	\$0.253	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-	\$0.200	
	361		
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-	\$3.330	
	361		
Sites Reservoir	California Bay-Delta Restoration, P.L.108-	\$0.200	
	361		
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-	\$2.720	
-	361		
Conveyance		\$1.577	\$6.850
Tracy Fish Facilities Mitigation Program	W&RR	\$1.377	•
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-		\$0.000
, ,	361		
Enlarged DMC Intertie w/Calif Aqueduct Feasibility	California Bay-Delta Restoration, P.L.108-		\$2.000
Study	361		
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-		\$1.400
	361		
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-		\$2.700
, ,	361		
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-	\$0.000	
Ü	361		
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-		\$0.750
, ,	361		
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-	\$0.200	
'	361		
South Delta Improvement Plan	W&RR	\$0.000	
Science Program		\$9.815	
Interagency Ecological Program (IEP)	W&RR	\$4.100	
Pelagic Organisms Decline	W&RR	\$2.715	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-	\$3.000	
	361	, , , , , ,	
Oversight & Coordination			\$2.000
CALFED Program Management, Oversight, and	California Bay-Delta Restoration, P.L.108-		\$2.000
Coordination	361		•
Total		\$60.187	\$15.850
¹ President's Budget		Ţ.001	Ţ.5.000

Army Corps of Engineers Fiscal Year 2009 (\$ in millions) 1

(\$ in millions)				
Program/Project Name	Details	Funding		
		Pre-Existing	New	
		Authority	Authority	
		-	under PL	
			108-361	
Ecosystem Restoration		\$14.191	\$4.785	
Cache Creek (Gravel Pit) (206)				
Calaveras County, CA (205)	New			
CALFED (HR 2828)			\$4.785	
Cherokee Canal, Oroville (1135)				
City of Folsom (503)				
Clear Lake (206)				
Clear Lake Basin (503)				
Clover Creek, Redding (206)				
Cosgrove Creek, CA (205)	New			
Cosumnes & Mokelumne Rivers				
Delta Science Center (206)				
Hamilton Airfield Wetland Restoration		\$14.000		
Mormon Channel/Stockton (1135)				
Napa River, Salt Marsh Restoration				
Middle Creek		\$0.191		
Northern California Streams:		·		
Lower Sacramento R. Riparian Reveg.				
Pacific Flyway Center (206)				
Penn Mine (206)				
Pine Flat Turbine Bypass (1135)				
Pine Flat F&W				
Prospect Island (1135)				
Putah Creek South Fork (1135)				
Regional Conservation Conjunctive Use Project				
(502)				
Sacramento River Flood Control Prj (GCID)				
Sacramento River Watershed (503)				
Sand Cove (1135)				
Santa Clara Basin (206)				
Suisun Marsh				
Turtle Bay Museum (206)				
Upper Sacramento River, Murphy Slough (1135)				
Wildcat & San Pablo Creeks (1135)				
Woodson Bridge (1135)				
Yolo Basin Wetlands (aka Vic Fazio Area)				
Yolo Basin Wetlands (Davis Site)(1135)				
Watershed		\$0.119	\$0.000	
Napa Valley Watershed Management				
San Pablo Bay Watershed		\$0.119		
Levees		\$0.478	\$0.000	
Sacramento-San Joaquin Delta: Special Study				
Sacramento-San Joaquin Delta: Western Delta				
Islands				
Sacramento-San Joaquin Delta: North Delta Island				
Sacramento-San Joaquin Delta: Delta Islands and		\$0.478		
Levees				

Army Corps of Engineers Fiscal Year 2009 (\$ in millions) 1

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Program/Project Name	Details	Funding	
•		Pre-Existing	New
		Authority	Authority
			under PL
			108-361
Storage		\$0.287	\$0.000
Stockton Metro (Farmington)		\$0.287	
Sacramento River Flood Control Project GRR		\$0.500	
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.100	\$0.000
CALFED Coordination Activities		\$0.100	
Integrated Regional Water Management		\$25.493	\$0.000
Guadalupe River			
Los Angeles County Drainage Area (Stormwater		\$0.374	
Mgmt Plan)			
Napa River Flood Control Project		\$10.527	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJRB, Lower San Joaquin, CA		\$0.454	
SJRB, USACE Reservoir Operation			
Santa Ana River Mainstem		\$14.000	
Coyote and Berryessa Creeks		\$0.138	
NCS, Fairfield/Cordelia Marsh		_	<u> </u>
Total		\$40.668	\$4.785
¹ President's Budget			

USDA Natural Resources Conservation Service Fiscal Year 2009				
	(\$ in millions) ¹			
Program/Project Name	Details	Fund		
		Pre-Existing	New	
		Authority	Authority	
			under PL	
Francisco Bratanatica		#40.000	108-361	
Ecosystem Restoration	Technical and Financial Assistance for	\$18.000	\$0.000	
Working Landscapes and Ecosystem Restoration	agricultural producers implementing on- farm natural resources conservation activities through the Environmental Quality Incentive Program and Wetland Reserve Program.	\$10.000		
	Technical and Financial Assistance for natural resources conservation activities through the Wetland Reserve Program.	\$8.000		
Water Use Efficiency		\$8.000	\$0.000	
Water Use Efficiency Program: Water Conservation	Technical and Financial Assistance for agricultural producers planning on-farm water conservation activities through Environmental Quality Incentive Program Ground and Surface Water Conservation.	\$8.000		
Total		\$26.000	\$0.000	

¹ President's Budget- No detailed information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program signups

NOAA Fiscal Year 2009 (\$ in millions) ¹			
Program/Project Name	Details	Funding	
		Pre-Existing	New
		Authority	Authority
			under PL
			108-361
Ecosystem Restoration		\$0.225	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding	\$0.075	
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	
General Oversight and Coordination	Base Funding	\$0.150	<u>. </u>
Total		\$0.525	\$0.000
¹ President's Budget		_	

U.S. Geological Survey Fiscal Year 2009 (\$ in millions)

Program/Project Name	Details	Fund	Funding	
		Pre-Existing	New	
		Authority	Authority	
			under PL	
			108-361	
Science Program		\$3.729	\$3.729	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.532	\$0.532	
Lead Scientist - Oversight		\$0.701	\$0.701	
Place-based study of SF Bay		\$1.237	\$1.237	
Toxics Substances Hydrology Program		\$0.492	\$0.492	
Other Cooperative Studies				
Biological Resources Study Program				
San Joaquin Basin National Water Quality				
Assessment (NAWQA)		\$0.584	\$0.584	
Sacramento Basin National Water Quality				
Assessment (NAWQA)		\$0.183	\$0.183	
Total		\$3.729	\$3.729	

US Fish & Wildlife Service Fiscal Year 2009 (\$ in millions)¹

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL
			108-361
Ecosystem Restoration		\$6.330	\$0.000
ERP Administration	Anticipated based on past trends	\$1.230	\$0.000
Central Valley Joint Venture		\$0.600	
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds	TBD	
CVPIA, (b)(1) Other Program (RF)			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co- managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
Endangered Species Recovery Program Funds	Unable to forecast these competitively awarded funds	TBD	
Land Acquisition	Anticipated based on past trends	\$4.500	
NAWCF grants	Unable to forecast these competitively awarded funds	TBD	
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds	TBD	
Science Program		\$0.189	\$0.000
Interagency Ecological Program		\$0.189	0.000
Science Administration	Anticipated based on past trends		
Total		\$6.519	\$0.000
¹ President's Budget			

US Environmental Protection Agency Fiscal Year 2009 (\$ in millions)

Program/Project Name	Details	Fund	Funding	
		Pre-Existing	New	
		Authority	Authority	
			under PL	
			108-361	
Ecosystem Restoration		\$0.592	0.000	
CWA grants				
CWA SRF				
San Francisco National Estuary Program	CWA Section 320	\$0.592		
Water Use Efficiency				
CWA SRF				
Drinking Water Quality		\$0.000		
Safe Drinking Water Act SRF				
Science Program		\$0.040		
Staff support to IEP		\$0.040	•	
Total:		\$0.992	\$0.0	