



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
050 National defense:												
Mandatory:												
Energy employees occupational illness compensation program and other . . . . .	1,300	1,168	1,114	945	853	823	758	723	691	665	641	637
Defense-related activities:												
Radiation exposure compensation trust fund . . . . .	45	74	31	19	16	13	11	9	7	6	5	5
Payment to CIA retirement fund and other . . . . .	263	279	291	292	299	305	311	319	325	330	335	340
Total, Defense-related activities . . . . .	308	353	322	311	315	318	322	328	332	336	340	345
Total, Mandatory . . . . .	10,361	2,972	5,167	5,081	5,186	5,328	5,495	5,670	5,831	5,990	6,170	6,368
Total, National defense . . . . .	696,268	743,492	746,581	762,419	780,523	799,691	819,426	839,759	860,656	882,156	904,319	927,155
150 International affairs:												
Discretionary:												
International development, humanitarian assistance:												
Development assistance . . . . .	1,921	1,975	1,995	2,023	2,057	2,094	2,132	2,170	2,209	2,249	2,290	2,331
Department of Agriculture food aid . . . . .	2,159	1,721	2,113	2,143	2,179	2,218	2,257	2,299	2,340	2,382	2,425	2,469
Refugee programs . . . . .	1,414	1,325	1,339	1,358	1,383	1,407	1,433	1,459	1,488	1,515	1,542	1,570
Millennium challenge corporation . . . . .	1,475	875	885	899	916	933	952	970	989	1,008	1,027	1,048
Global health . . . . .	6,498	7,189	7,262	7,362	7,488	7,624	7,760	7,899	8,042	8,187	8,335	8,485
International disaster assistance . . . . .	669	550	556	563	573	583	594	605	616	627	638	649
Other development and humanitarian assistance . . . . .	761	1,503	2,991	3,036	3,091	3,153	3,210	3,250	3,337	3,397	3,464	3,528
International Narcotics Control and Law Enforcement/Andean Counterdrug Programs . . . . .	302	315	318	323	328	334	340	346	352	359	365	372
Multilateral development banks (MDB's) . . . . .	1,277	1,493	1,508	1,530	1,554	1,583	1,611	1,640	1,669	1,700	1,732	1,762
Assistance for Europe, Eurasia, and Central Asia . . . . .	452	---	---	---	---	---	---	---	---	---	---	---
Peace Corps . . . . .	331	340	349	357	367	379	389	401	413	426	438	451
International narcotics control and law enforcement . . . . .	970	1,074	1,086	1,102	1,120	1,141	1,162	1,184	1,206	1,228	1,250	1,273
Assistance for Central and Eastern Europe . . . . .	291	---	---	---	---	---	---	---	---	---	---	---
USAID operations . . . . .	899	976	959	981	1,007	1,034	1,063	1,093	1,122	1,154	1,189	1,221
Economic support fund . . . . .	---	1,125	1,136	1,152	1,172	1,193	1,214	1,236	1,258	1,281	1,304	1,328
Overseas Private Investment Corporation . . . . .	-203	-167	-148	-147	-153	-160	-184	-219	-233	-235	-220	-221
Total, International development, humanitarian assistance . . . . .	19,216	20,294	22,349	22,682	23,082	23,516	23,933	24,333	24,808	25,278	25,779	26,266
International security assistance:												
Foreign military financing grants . . . . .	4,719	4,937	4,987	5,055	5,142	5,234	5,329	5,424	5,522	5,622	5,723	5,826
Economic support fund . . . . .	5,181	3,018	3,049	3,091	3,144	3,200	3,258	3,316	3,376	3,436	3,498	3,562

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	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs:												
Discretionary:												
Nonproliferation, antiterrorism, demining, and related programs . . . . .	491	529	534	542	551	561	571	581	591	603	614	625
Other security assistance . . . . .	348	436	441	446	454	462	471	479	488	497	505	514
Total, International security assistance . . . . .	10,739	8,920	9,011	9,134	9,291	9,457	9,629	9,800	9,977	10,158	10,340	10,527
Conduct of foreign affairs:												
State Department operations . . . . .	6,854	6,478	6,263	6,407	6,569	6,740	6,917	7,098	7,283	7,478	7,677	7,883
Embassy security, construction, and maintenance . . . . .	1,502	1,747	2,221	2,258	2,298	2,343	2,387	2,435	2,481	2,531	2,581	2,630
Assessed contributions to international organizations . . . . .	1,410	1,604	1,620	1,643	1,671	1,701	1,731	1,762	1,794	1,826	1,859	1,893
Assessed contributions for international peacekeeping . . . . .	2,064	1,667	1,684	1,708	1,736	1,767	1,799	1,832	1,865	1,898	1,933	1,967
Other conduct of foreign affairs . . . . .	203	276	279	286	295	302	313	321	332	340	351	359
Total, Conduct of foreign affairs . . . . .	12,033	11,772	12,067	12,302	12,569	12,853	13,147	13,448	13,755	14,073	14,401	14,732
Foreign information and exchange activities:												
Educational and Cultural Exchanges . . . . .	526	538	545	555	565	576	588	601	613	626	639	652
International broadcasting . . . . .	685	715	730	745	765	785	805	826	848	871	894	917
Other information and exchange activities . . . . .	44	166	167	170	173	176	179	182	186	190	192	197
Total, Foreign information and exchange activities . . . . .	1,255	1,419	1,442	1,470	1,503	1,537	1,572	1,609	1,647	1,687	1,725	1,766
International financial programs:												
Export-Import Bank . . . . .	-24	-111	-68	-69	-70	-71	-71	-73	-74	-76	-77	-79
Total, Discretionary . . . . .	43,219	42,294	44,801	45,519	46,375	47,292	48,210	49,117	50,113	51,120	52,168	53,212
Mandatory:												
International development, humanitarian assistance:												
Credit liquidating accounts . . . . .	-917	-947	-802	-655	-657	-609	-592	-561	-548	-508	-484	-453
Receipts and other . . . . .	-601	44	111	107	109	118	137	172	186	184	171	167
Total, International development, humanitarian assistance . . . . .	-1,518	-903	-691	-548	-548	-491	-455	-389	-362	-324	-313	-286
International security assistance:												
Foreign military loan subsidy reestimates . . . . .	7	86	---	---	---	---	---	---	---	---	---	---
Foreign military loan liquidating account . . . . .	-197	-181	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20

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	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs:												
Mandatory:												
Total, International security assistance . . . . .	-190	-95	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20
Conduct of foreign affairs:												
Trust funds and other . . . . .	53	80	78	46	46	46	46	46	46	46	46	46
Foreign information and exchange activities:												
Mandatory programs . . . . .	2	5	5	5	5	5	5	5	5	5	5	4
International financial programs:												
Foreign military sales trust fund (net) . . . . .	6,966	-3,706	-2,313	-600	-1,350	-1,230	-120	---	---	---	---	290
International monetary fund . . . . .	16	---	---	---	---	---	---	---	---	---	---	---
Credit liquidating account (Ex-Im) . . . . .	-110	-71	-52	-50	-46	-48	-35	-29	-5	-5	---	---
Export-Import Bank - subsidy reestimates . . . . .	-467	-129	---	---	---	---	---	---	---	---	---	---
Other international financial programs . . . . .	-1	---	---	---	---	---	---	---	---	---	---	---
Total, International financial programs . . . . .	6,404	-3,906	-2,365	-650	-1,396	-1,278	-155	-29	-5	-5	---	290
Total, Mandatory . . . . .	4,751	-4,819	-3,152	-1,327	-2,064	-1,898	-704	-421	-357	-304	-291	34
Total, International affairs . . . . .	47,970	37,475	41,649	44,192	44,311	45,394	47,506	48,696	49,756	50,816	51,877	53,246
250 General science, space, and technology:												
Discretionary:												
General science and basic research:												
National Science Foundation programs . . . . .	6,026	9,423	6,491	6,587	6,704	6,832	6,960	7,091	7,225	7,362	7,500	7,641
Department of Energy science programs . . . . .	4,083	6,373	4,826	4,897	4,983	5,077	5,173	5,270	5,369	5,469	5,573	5,678
Department of Homeland Security science and technology programs . . . . .	831	933	944	959	976	994	1,014	1,033	1,053	1,074	1,094	1,115
Total, General science and basic research . . . . .	10,940	16,729	12,261	12,443	12,663	12,903	13,147	13,394	13,647	13,905	14,167	14,434
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities . . . . .	9,973	12,164	11,469	11,666	11,899	12,146	12,400	12,661	12,926	13,199	13,478	13,764
Space operations . . . . .	6,574	5,765	5,844	5,947	6,065	6,193	6,323	6,457	6,594	6,734	6,877	7,024
NASA Inspector General, education, and other . . . . .	33	203	205	208	213	218	222	227	232	238	242	249
Total, Space flight, research, and supporting activities . . . . .	16,580	18,132	17,518	17,821	18,177	18,557	18,945	19,345	19,752	20,171	20,597	21,037

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250 General science, space, and technology:												
Discretionary:												
Total, Discretionary . . . . .	27,520	34,861	29,779	30,264	30,840	31,460	32,092	32,739	33,399	34,076	34,764	35,471
Mandatory:												
General science and basic research:												
National Science Foundation and other . . . . .	166	125	125	125	125	125	125	125	125	125	125	125
Total, Mandatory . . . . .	166	125	125	125	125	125	125	125	125	125	125	125
Total, General science, space, and technology . . . . .	27,686	34,986	29,904	30,389	30,965	31,585	32,217	32,864	33,524	34,201	34,889	35,596
270 Energy:												
Discretionary:												
Energy supply:												
Fossil Energy . . . . .	669	4,276	890	903	922	942	962	982	1,004	1,025	1,047	1,070
Naval petroleum reserves operations . . . . .	20	19	19	20	21	21	21	22	23	23	24	24
Uranium enrichment decontamination . . . . .	163	463	541	549	558	568	579	589	600	610	621	633
Nuclear waste program . . . . .	187	145	147	150	153	157	160	164	168	171	176	179
Federal power marketing . . . . .	263	243	239	248	256	263	273	281	290	302	309	321
Title 17 Innovative Technology Loan Guarantee Program . . . . .	---	5,990	---	---	---	---	---	---	---	---	---	---
Electricity Delivery and Energy Reliability . . . . .	131	4,631	133	136	139	142	145	147	151	155	158	162
Energy Efficiency and Renewable Energy . . . . .	471	2,928	1,293	1,314	1,338	1,366	1,391	1,417	1,446	1,474	1,503	1,533
Nuclear energy R&D . . . . .	961	792	801	814	830	846	863	880	897	915	933	951
Non-defense environmental management and other . . . . .	229	1,151	273	277	282	288	296	302	307	315	322	328
Total, Energy supply . . . . .	3,094	20,638	4,336	4,411	4,499	4,593	4,690	4,784	4,886	4,990	5,093	5,201
Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program . . . . .	---	7,520	---	---	---	---	---	---	---	---	---	---
Energy efficiency and renewable energy . . . . .	1,233	16,051	910	923	938	955	973	990	1,008	1,026	1,044	1,063
Total, Energy conservation . . . . .	1,233	23,571	910	923	938	955	973	990	1,008	1,026	1,044	1,063
Energy preparedness:												
Energy preparedness . . . . .	199	215	218	221	225	231	236	241	245	251	257	261
Energy information, policy, and regulation:												
Nuclear Regulatory Commission (NRC) . . . . .	163	175	195	214	232	253	273	290	314	338	361	386
Federal Energy Regulatory Commission fees and recoveries, and other . . . . .	-20	-27	-27	-28	-28	-29	-29	-30	-30	-31	-31	-32

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	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
270 Energy:												
Discretionary:												
Department of Energy departmental management, OIG, EIA administration . . . . .	335	333	326	336	348	360	370	383	396	408	423	436
Total, Energy information, policy, and regulation . . . . .	478	481	494	522	552	584	614	643	680	715	753	790
Total, Discretionary . . . . .	5,004	44,905	5,958	6,077	6,214	6,363	6,513	6,658	6,819	6,982	7,147	7,315
Mandatory:												
Energy supply:												
Naval petroleum reserves oil and gas sales . . . . .	-7	-6	-5	-5	-5	-2	-2	-2	-2	-2	-2	-2
Federal power marketing . . . . .	-267	-237	-14	78	294	323	287	220	137	150	151	170
Tennessee Valley Authority . . . . .	860	367	---	-363	-395	-372	-25	-855	118	-1,362	-1,765	-60
United States Enrichment Corporation . . . . .	-68	-64	-64	-69	-72	-75	-79	-82	-85	-89	-92	-95
Nuclear waste fund program . . . . .	-763	-769	-766	-762	-764	-767	-769	-771	-771	-773	-773	-770
Research and development . . . . .	-6	9	17	19	29	-3	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits . . . . .	---	346	551	214	---	---	---	---	---	---	---	---
Rural electric and telephone liquidating accounts . . . . .	-447	-1,049	-689	-541	-492	-467	-401	-387	-364	-260	-262	-166
Rural electric and telephone loan subsidy reestimates . . . . .	-184	263	---	---	---	---	---	---	---	---	---	---
Total, Energy supply . . . . .	-882	-1,140	-970	-1,429	-1,405	-1,363	-989	-1,877	-967	-2,336	-2,743	-923
Energy information, policy, and regulation:												
Electric Reliability Organization . . . . .	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory . . . . .	-782	-1,040	-870	-1,329	-1,305	-1,263	-889	-1,777	-867	-2,236	-2,643	-823
Total, Energy . . . . .	4,222	43,865	5,088	4,748	4,909	5,100	5,624	4,881	5,952	4,746	4,504	6,492
300 Natural resources and environment:												
Discretionary:												
Water resources:												
Corps of Engineers . . . . .	8,868	15,519	5,385	5,435	5,570	5,717	5,866	6,023	6,182	6,351	6,524	6,701
Bureau of Reclamation . . . . .	1,222	2,022	1,041	1,070	1,093	1,139	1,153	1,178	1,230	1,245	1,271	1,325
Watershed, flood prevention, and other . . . . .	758	753	194	198	205	209	213	218	223	229	234	238
Total, Water resources . . . . .	10,848	18,294	6,620	6,703	6,868	7,065	7,232	7,419	7,635	7,825	8,029	8,264
Conservation and land management:												
Forest Service . . . . .	5,763	5,909	4,872	4,995	5,135	5,279	5,427	5,583	5,743	5,905	6,078	6,256

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	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
300 Natural resources and environment:												
Discretionary:												
Management of public lands (BLM) . . . . .	1,017	1,361	1,086	1,119	1,156	1,192	1,229	1,270	1,312	1,354	1,398	1,445
Conservation of agricultural lands . . . . .	892	910	938	968	1,000	1,033	1,067	1,104	1,142	1,180	1,220	1,263
Fish and Wildlife Service . . . . .	1,360	1,627	1,378	1,414	1,450	1,493	1,533	1,575	1,622	1,665	1,713	1,761
Other conservation and land management programs . . . . .	1,635	1,434	1,455	1,498	1,542	1,588	1,634	1,684	1,738	1,791	1,846	1,902
Total, Conservation and land management . . . . .	10,667	11,241	9,729	9,994	10,283	10,585	10,890	11,216	11,557	11,895	12,255	12,627
Recreational resources:												
Operation of recreational resources . . . . .	2,485	3,313	2,645	2,732	2,828	2,924	3,027	3,132	3,241	3,354	3,471	3,593
Other recreational resources activities . . . . .	22	17	14	15	15	16	16	17	18	16	17	17
Total, Recreational resources . . . . .	2,507	3,330	2,659	2,747	2,843	2,940	3,043	3,149	3,259	3,370	3,488	3,610
Pollution control and abatement:												
Regulatory, enforcement, and research programs . . . . .	3,200	3,375	3,362	3,455	3,560	3,666	3,779	3,895	4,017	4,142	4,271	4,401
State and tribal assistance grants . . . . .	2,924	9,295	2,984	3,026	3,078	3,134	3,191	3,247	3,306	3,366	3,425	3,486
Hazardous substance superfund . . . . .	1,254	1,885	1,311	1,341	1,374	1,412	1,448	1,486	1,526	1,567	1,608	1,651
Other control and abatement activities . . . . .	183	391	192	197	199	206	209	212	216	220	228	231
Offsetting receipts . . . . .	-16	-10	-10	-10	-10	-6	-3	---	---	---	---	---
Total, Pollution control and abatement . . . . .	7,545	14,936	7,839	8,009	8,201	8,412	8,624	8,840	9,065	9,295	9,532	9,769
Other natural resources:												
National Oceanic and Atmospheric Administration . . . . .	4,236	5,284	4,542	4,646	4,759	4,881	5,006	5,151	5,282	5,420	5,562	5,708
United States Geological Service and other . . . . .	1,249	1,489	1,373	1,413	1,458	1,507	1,555	1,605	1,657	1,712	1,766	1,822
Total, Other natural resources . . . . .	5,485	6,773	5,915	6,059	6,217	6,388	6,561	6,756	6,939	7,132	7,328	7,530
Total, Discretionary . . . . .	37,052	54,574	32,762	33,512	34,412	35,390	36,350	37,380	38,455	39,517	40,632	41,800
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs . . . . .	59	-74	102	-61	-23	-18	-14	-11	-50	-47	-43	-39
Conservation and land management:												
Conservation Programs . . . . .	4,760	5,089	6,083	6,385	7,058	6,565	6,815	6,914	7,190	7,417	8,034	7,836
Offsetting receipts . . . . .	-5,840	-4,782	-5,036	-5,621	-5,993	-6,324	-6,667	-7,413	-7,311	-7,631	-7,823	-8,314

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300 Natural resources and environment:												
Mandatory:												
Total, Conservation and land management . . . . .	-1,080	307	1,047	764	1,065	241	148	-499	-121	-214	211	-478
Recreational resources:												
Operation of recreational resources . . . . .	1,320	1,347	1,425	1,375	1,389	1,411	1,437	1,462	1,490	1,526	1,681	1,712
Offsetting receipts . . . . .	-377	-389	-399	-406	-420	-431	-441	-450	-461	-471	-484	-494
Special recreation user fees . . . . .	-40	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources . . . . .	903	921	989	932	932	943	959	975	992	1,018	1,160	1,181
Pollution control and abatement:												
Superfund resources and other mandatory . . . . .	10	83	25	25	25	12	12	12	12	12	12	12
Other natural resources:												
Coastal impact assistance . . . . .	250	250	250	---	---	---	---	---	---	---	---	---
Fees and mandatory programs . . . . .	23	22	22	20	19	27	28	29	29	29	29	29
Total, Other natural resources . . . . .	273	272	272	20	19	27	28	29	29	29	29	29
Total, Mandatory . . . . .	165	1,509	2,435	1,680	2,018	1,205	1,133	506	862	798	1,369	705
Total, Natural resources and environment . . . . .	37,217	56,083	35,197	35,192	36,430	36,595	37,483	37,886	39,317	40,315	42,001	42,505
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
350 Agriculture:												
Discretionary:												
Farm income stabilization:												
Agriculture credit loan program . . . . .	458	485	480	495	511	528	546	566	585	604	625	646
P.L.480 market development activities . . . . .	3	3	3	3	3	4	4	4	4	4	4	4
Administrative expenses . . . . .	1,833	1,306	1,278	1,304	1,334	1,366	1,397	1,431	1,465	1,501	1,538	1,574
Outreach for socially disadvantaged farmers . . . . .	6	---	---	---	---	---	---	---	---	---	---	---
Total, Farm income stabilization . . . . .	2,300	1,794	1,761	1,802	1,848	1,898	1,947	2,001	2,054	2,109	2,167	2,224
Agricultural research and services:												
Research and education programs . . . . .	1,849	2,058	1,924	1,972	2,025	2,080	2,139	2,196	2,258	2,323	2,387	2,455
Integrated research, education, and extension programs . . . . .	56	57	57	58	59	61	62	63	63	64	66	67
Extension programs . . . . .	453	474	479	486	495	505	515	524	534	544	554	564
Marketing programs . . . . .	88	89	91	94	97	99	103	107	110	113	117	119
Animal and plant inspection programs . . . . .	969	911	934	959	988	1,016	1,049	1,078	1,113	1,146	1,181	1,217



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>350 Agriculture:</b>												
Discretionary:												
Research and statistical analysis . . . . .	239	232	238	247	255	265	273	284	291	301	313	323
Grain inspection and packers program . . . . .	39	40	41	43	44	46	48	49	51	52	55	57
Foreign agricultural service . . . . .	160	165	170	175	181	187	192	198	206	212	219	227
Other programs and unallocated overhead . . . . .	444	552	514	527	541	557	574	591	610	630	647	663
Total, Agricultural research and services . . . . .	4,297	4,578	4,448	4,561	4,685	4,816	4,955	5,090	5,236	5,385	5,539	5,692
Total, Discretionary . . . . .	6,597	6,372	6,209	6,363	6,533	6,714	6,902	7,091	7,290	7,494	7,706	7,916
Mandatory:												
Farm income stabilization:												
Commodity Credit Corporation . . . . .	5,138	9,531	8,641	8,570	6,448	7,036	7,097	7,031	6,788	6,573	6,556	6,526
Crop insurance . . . . .	4,146	4,059	7,503	7,327	1,925	7,343	7,407	7,585	7,695	7,785	7,894	7,993
Tobacco Trust Fund . . . . .	1,140	960	960	960	960	960	960	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates . . . . .	-612	-1,300	---	---	---	---	---	---	---	---	---	---
Other farm credit activities . . . . .	1,054	1,757	823	930	1,255	1,086	-1	---	-1	-1	-1	-1
Credit liquidating accounts (ACIF and FAC) . . . . .	-325	-307	-262	-221	-187	-157	-133	-114	-96	-82	-69	-58
Total, Farm income stabilization . . . . .	10,541	14,700	17,665	17,566	10,401	16,268	15,330	14,502	14,386	14,275	14,380	14,460
Agricultural research and services:												
Miscellaneous mandatory programs . . . . .	544	495	567	587	597	494	505	517	528	542	556	571
Offsetting receipts . . . . .	-232	-187	-191	-191	-192	-192	-192	-192	-190	-191	-191	-191
Total, Agricultural research and services . . . . .	312	308	376	396	405	302	313	325	338	351	365	380
Total, Mandatory . . . . .	10,853	15,008	18,041	17,962	10,806	16,570	15,643	14,827	14,724	14,626	14,745	14,840
Total, Agriculture . . . . .	17,450	21,380	24,250	24,325	17,339	23,284	22,545	21,918	22,014	22,120	22,451	22,756
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>370 Commerce and housing credit:</b>												
Discretionary:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs . . . . .	-906	-519	-1,748	-1,465	-1,180	-1,181	-1,180	-1,181	-1,183	-1,184	-1,185	-1,185
Government National Mortgage Association (GNMA) . . . . .	-462	-630	-720	-600	-480	-480	-480	-480	-480	-480	-480	-480
Rural housing insurance fund . . . . .	658	861	682	705	727	755	780	807	834	863	894	925
Other mortgage credit . . . . .	13	20	20	21	21	23	23	24	24	25	25	27



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Mandatory:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget) . . . . .	-5,600	-5,400	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-3,822	-3,822	-3,822
Postal Service (off-budget) . . . . .	9,440	7,209	3,776	3,009	1,389	2,735	2,731	2,725	2,719	2,711	2,705	2,698
Total, Postal service . . . . .	3,840	1,809	-1,724	-2,491	-4,211	-2,865	-2,969	-2,975	-3,081	-1,111	-1,117	-1,124
Deposit insurance:												
FSLIC Resolution Fund . . . . .	112	173	50	10	10	---	---	---	---	---	---	---
Federal Deposit Insurance Fund . . . . .	-23	61,399	30,998	-14,145	-37,394	-42,367	-3,834	-1,841	-326	209	166	67
National credit union administration . . . . .	1,109	17,555	-10,500	---	-1	27	---	1	---	-1	---	---
Other deposit insurance activities . . . . .	---	---	---	-1	-1	-1	-1	---	-1	---	---	---
Total, Deposit insurance . . . . .	1,198	79,127	20,548	-14,136	-37,386	-42,341	-3,835	-1,840	-327	208	166	67
Other advancement of commerce:												
Universal service fund . . . . .	8,576	8,572	8,724	8,809	8,928	9,038	9,110	9,183	9,257	9,332	9,407	9,485
Terrorism Insurance Program . . . . .	3	108	365	683	999	1,281	1,502	1,468	1,215	905	611	385
Payments to copyright owners . . . . .	277	263	283	296	308	312	319	326	333	341	349	357
Spectrum auction subsidy . . . . .	---	76	7	4	3	2	---	---	---	---	---	---
Digital television transition and public safety fund . . . . .	1,614	120	---	---	---	---	---	---	---	---	---	---
Regulatory fees . . . . .	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts . . . . .	11	6	3	2	2	2	2	1	1	---	1	---
SBA business loan program and subsidy reestimate . . . . .	-219	1,051	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset . . . . .	396	396	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees . . . . .	---	255,489	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses . . . . .	---	329	262	262	262	262	262	90	90	90	90	90
Exchange Stabilization Fund Money Market Guarantee Facility . . . . .	---	1,687	---	---	---	---	---	---	---	---	---	---
Other mandatory . . . . .	241	336	356	368	374	382	389	397	405	413	422	430
Total, Other advancement of commerce . . . . .	10,876	268,410	9,977	10,401	10,853	11,256	11,561	11,442	11,278	11,058	10,857	10,724
Total, Mandatory . . . . .	215,034	545,439	21,223	-11,853	-36,646	-39,804	-1,049	870	2,159	4,504	4,301	4,104
Total, Commerce and housing credit . . . . .	218,234	553,697	25,110	-7,411	-31,645	-34,615	4,318	6,429	7,906	10,455	10,459	10,478



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>400 Transportation:</b>												
Mandatory:												
Airports and airways (FAA) . . . . .	3,415	3,820	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900
Payments to air carriers . . . . .	57	28	50	50	50	50	50	50	50	50	50	50
Air transportation security . . . . .	7	---	---	---	---	---	---	---	---	---	---	---
Compensation for air carriers . . . . .	-22	-1	---	---	---	---	---	---	---	---	---	---
<b>Total, Air transportation . . . . .</b>	<b>3,457</b>	<b>3,847</b>	<b>3,950</b>	<b>3,950</b>	<b>3,950</b>	<b>3,950</b>	<b>3,950</b>	<b>3,950</b>	<b>3,950</b>	<b>3,950</b>	<b>3,950</b>	<b>3,950</b>
Water transportation:												
Coast Guard retired pay . . . . .	1,185	1,237	1,361	1,387	1,460	1,533	1,605	1,681	1,758	1,835	1,916	1,999
MARAD ocean freight differential . . . . .	201	175	175	175	175	175	175	175	175	175	175	175
Other water transportation programs . . . . .	-15	110	90	83	87	90	93	95	98	101	103	107
<b>Total, Water transportation . . . . .</b>	<b>1,371</b>	<b>1,522</b>	<b>1,626</b>	<b>1,645</b>	<b>1,722</b>	<b>1,798</b>	<b>1,873</b>	<b>1,951</b>	<b>2,031</b>	<b>2,111</b>	<b>2,194</b>	<b>2,281</b>
Other transportation:												
Other mandatory transportation programs . . . . .	13	12	---	---	---	---	---	---	---	---	---	---
<b>Total, Mandatory . . . . .</b>	<b>52,734</b>	<b>45,850</b>	<b>58,816</b>	<b>51,944</b>	<b>53,483</b>	<b>56,025</b>	<b>59,069</b>	<b>60,356</b>	<b>61,675</b>	<b>63,026</b>	<b>64,417</b>	<b>65,847</b>
<b>Total, Transportation . . . . .</b>	<b>81,490</b>	<b>124,622</b>	<b>88,704</b>	<b>82,622</b>	<b>85,018</b>	<b>88,462</b>	<b>92,434</b>	<b>94,680</b>	<b>97,001</b>	<b>99,371</b>	<b>101,824</b>	<b>104,345</b>
<b>=====</b>												
<b>450 Community and regional development:</b>												
Discretionary:												
Community development:												
Community development fund . . . . .	13,287	6,897	3,936	3,991	4,059	4,132	4,206	4,282	4,359	4,438	4,517	4,599
Other community development programs . . . . .	1,290	1,305	1,108	1,133	1,156	1,184	1,212	1,245	1,276	1,304	1,337	1,369
<b>Total, Community development . . . . .</b>	<b>14,577</b>	<b>8,202</b>	<b>5,044</b>	<b>5,124</b>	<b>5,215</b>	<b>5,316</b>	<b>5,418</b>	<b>5,527</b>	<b>5,635</b>	<b>5,742</b>	<b>5,854</b>	<b>5,968</b>
Area and regional development:												
Rural development . . . . .	993	5,160	1,012	1,030	1,054	1,078	1,097	1,122	1,150	1,172	1,200	1,227
Economic Development Administration . . . . .	774	408	261	266	272	278	283	289	296	302	308	315
Indian programs . . . . .	1,525	2,013	1,538	1,570	1,604	1,640	1,683	1,720	1,760	1,802	1,845	1,888
Regional authorities and commissions . . . . .	113	104	105	106	108	111	113	114	116	121	122	124
<b>Total, Area and regional development . . . . .</b>	<b>3,405</b>	<b>7,685</b>	<b>2,916</b>	<b>2,972</b>	<b>3,038</b>	<b>3,107</b>	<b>3,176</b>	<b>3,245</b>	<b>3,322</b>	<b>3,397</b>	<b>3,475</b>	<b>3,554</b>
Disaster relief and insurance:												
Disaster relief . . . . .	13,063	1,278	1,291	1,309	1,331	1,355	1,379	1,404	1,430	1,455	1,481	1,508

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
450 Community and regional development:												
Discretionary:												
Small Business Administration disaster loans . . . . .	1,053	---	---	---	---	---	---	---	---	---	---	---
National flood insurance fund . . . . .	-209	---	---	---	---	---	---	---	2	2	2	---
Other FEMA state and local grants . . . . .	4,253	4,756	4,289	4,353	4,427	4,505	4,589	4,672	4,756	4,845	4,932	5,022
Other disaster assistance programs . . . . .	1,631	1,400	1,431	1,460	1,494	1,525	1,561	1,600	1,638	1,674	1,713	1,755
Total, Disaster relief and insurance . . . . .	19,791	7,434	7,011	7,122	7,252	7,385	7,529	7,676	7,826	7,976	8,128	8,285
Total, Discretionary . . . . .	37,773	23,321	14,971	15,218	15,505	15,808	16,123	16,448	16,783	17,115	17,457	17,807
Mandatory:												
Community development:												
Mandatory programs . . . . .	3,923	58	60	70	70	---	---	---	---	---	---	---
Credit liquidating accounts . . . . .	2	1	1	1	1	1	1	1	1	1	1	1
Total, Community development . . . . .	3,925	59	61	71	71	1	1	1	1	1	1	1
Area and regional development:												
Indian programs . . . . .	432	447	464	486	516	541	565	591	619	648	678	711
Rural development programs . . . . .	172	635	312	97	114	7	7	7	7	7	7	7
Credit liquidating accounts . . . . .	-225	-207	-188	-173	-157	-144	-132	-120	-110	-100	-92	-84
Offsetting receipts . . . . .	-665	-535	-457	-479	-508	-476	-555	-580	-608	-636	-665	-695
Total, Area and regional development . . . . .	-286	340	131	-69	-35	-72	-115	-102	-92	-81	-72	-61
Disaster relief and insurance:												
National flood insurance fund . . . . .	209	---	---	---	---	---	---	---	-2	-2	-2	---
SBA disaster loan subsidy reestimates . . . . .	-115	159	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates . . . . .	---	-5	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts . . . . .	5	2	2	2	2	1	1	1	1	1	---	---
Total, Disaster relief and insurance . . . . .	99	156	2	2	2	1	1	1	-1	-1	-2	---
Total, Mandatory . . . . .	3,738	555	194	4	38	-70	-113	-100	-92	-81	-73	-60
Total, Community and regional development . . . . .	41,511	23,876	15,165	15,222	15,543	15,738	16,010	16,348	16,691	17,034	17,384	17,747

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education:												
Education for the disadvantaged . . . . .	14,937	25,854	15,809	16,031	16,303	16,597	16,895	17,199	17,509	17,824	18,145	18,472
Impact aid . . . . .	1,241	1,366	1,278	1,297	1,319	1,342	1,367	1,391	1,417	1,442	1,468	1,494
School improvement . . . . .	5,345	5,890	5,454	5,530	5,624	5,725	5,827	5,933	6,040	6,148	6,259	6,372
English language acquisition . . . . .	700	730	737	748	760	774	788	802	817	831	846	861
Special education . . . . .	10,561	23,044	12,620	12,796	13,014	13,248	13,487	13,730	13,977	14,228	14,484	14,745
Vocational and adult education . . . . .	1,941	1,944	1,955	1,983	2,017	2,052	2,089	2,128	2,166	2,206	2,246	2,286
Indian education . . . . .	792	839	853	869	887	908	928	949	971	993	1,016	1,039
Innovation and improvement . . . . .	985	1,196	1,006	1,020	1,037	1,056	1,075	1,094	1,114	1,134	1,155	1,175
Safe schools and citizenship education . . . . .	694	690	697	707	719	732	745	758	772	786	800	814
State Fiscal Stabilization Fund, Recovery Act . . . . .	---	53,600	---	---	---	---	---	---	---	---	---	---
Other . . . . .	22	43	43	44	45	45	47	47	48	49	50	51
<b>Total, Elementary, secondary, and vocational education . . . . .</b>	<b>37,218</b>	<b>115,196</b>	<b>40,452</b>	<b>41,025</b>	<b>41,725</b>	<b>42,479</b>	<b>43,248</b>	<b>44,031</b>	<b>44,831</b>	<b>45,641</b>	<b>46,469</b>	<b>47,309</b>
Higher education:												
Student financial assistance, including reclassification . . . . .	16,081	27,474	1,888	1,915	1,947	1,982	2,017	2,054	2,091	2,128	2,167	2,205
Higher education . . . . .	2,037	2,200	2,121	2,151	2,187	2,227	2,267	2,308	2,349	2,391	2,434	2,478
Student aid administration . . . . .	696	813	765	780	796	815	833	852	872	891	912	932
Other higher education programs . . . . .	452	483	487	495	502	511	521	530	539	550	560	568
<b>Total, Higher education . . . . .</b>	<b>19,266</b>	<b>30,970</b>	<b>5,261</b>	<b>5,341</b>	<b>5,432</b>	<b>5,535</b>	<b>5,638</b>	<b>5,744</b>	<b>5,851</b>	<b>5,960</b>	<b>6,073</b>	<b>6,183</b>
Research and general education aids:												
Library of Congress . . . . .	455	481	494	509	524	541	559	577	596	614	634	653
Broadband Technology Program, Recovery Act . . . . .	---	4,690	---	---	---	---	---	---	---	---	---	---
Corporation for Public broadcasting . . . . .	448	461	481	493	500	510	519	528	538	548	558	567
Smithsonian institution and related agencies . . . . .	853	924	921	948	981	1,008	1,036	1,071	1,105	1,138	1,176	1,211
Institute of Education Sciences . . . . .	546	867	623	632	642	655	667	679	691	703	716	728
Other . . . . .	1,038	1,143	1,113	1,138	1,168	1,198	1,230	1,259	1,295	1,327	1,362	1,396
<b>Total, Research and general education aids . . . . .</b>	<b>3,340</b>	<b>8,566</b>	<b>3,632</b>	<b>3,720</b>	<b>3,815</b>	<b>3,912</b>	<b>4,011</b>	<b>4,114</b>	<b>4,225</b>	<b>4,330</b>	<b>4,446</b>	<b>4,555</b>
Training and employment:												
Training and employment services . . . . .	3,431	7,576	3,644	3,695	3,757	3,824	3,897	3,966	4,036	4,110	4,180	4,261
Older Americans employment . . . . .	522	692	578	586	596	606	617	629	640	651	663	675
State employment services and national activities . . . . .	1,267	1,591	1,204	1,221	1,244	1,267	1,290	1,314	1,340	1,363	1,389	1,416
Job Corps . . . . .	1,599	1,934	1,693	1,717	1,747	1,779	1,813	1,846	1,881	1,914	1,948	1,985
Other employment and training . . . . .	87	95	87	91	93	96	100	103	107	110	114	119





Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Mandatory:												
Social services:												
Social services block grant . . . . .	2,300	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education . . . . .	2,874	2,975	3,085	3,085	3,131	3,190	3,257	3,326	3,396	3,467	3,540	3,614
Promoting safe and stable families . . . . .	365	380	380	380	380	380	380	380	380	380	380	380
Other social services . . . . .	67	54	22	21	21	21	21	21	21	21	21	21
Total, Social services . . . . .	5,606	5,109	5,187	5,186	5,232	5,291	5,358	5,427	5,497	5,568	5,641	5,715
Total, Mandatory . . . . .	11,337	-10,038	21,588	27,561	30,212	26,015	30,572	30,127	30,940	31,337	31,024	31,735
Total, Education, training, employment, and social services. . . . .	91,366	175,972	92,105	99,154	103,089	100,271	106,242	107,235	109,517	111,398	112,615	114,879
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services . . . . .	3,234	3,335	3,370	3,419	3,479	3,543	3,609	3,675	3,744	3,813	3,883	3,955
Indian health. . . . .	3,347	4,081	3,639	3,710	3,795	3,882	3,969	4,062	4,155	4,253	4,353	4,454
Health Resources and Services Administration . . . . .	6,211	8,883	6,654	6,751	6,870	6,998	7,126	7,258	7,391	7,529	7,668	7,811
Disease control, research, and training . . . . .	5,790	6,443	6,228	6,335	6,463	6,595	6,735	6,875	7,020	7,169	7,319	7,474
Public health and social services emergency fund . . . . .	729	1,448	1,413	1,433	1,461	1,489	1,518	1,545	1,574	1,607	1,636	1,667
Departmental management and other . . . . .	578	3,312	629	646	667	686	705	723	745	765	788	811
Biodefense countermeasures acquisition (DHS) . . . . .	---	1,763	---	---	---	---	---	---	---	---	---	---
Total, Health care services . . . . .	19,889	29,265	21,933	22,294	22,735	23,193	23,662	24,138	24,629	25,136	25,647	26,172
Health research and training:												
National Institutes of Health . . . . .	29,162	40,796	30,763	31,247	31,828	32,454	33,088	33,738	34,402	35,080	35,773	36,482
Clinical training. . . . .	657	871	678	687	699	712	725	738	751	765	778	792
Other health research and training. . . . .	260	840	143	149	153	158	164	170	173	181	186	192
Total, Health research and training. . . . .	30,079	42,507	31,584	32,083	32,680	33,324	33,977	34,646	35,326	36,026	36,737	37,466
Consumer and occupational health and safety:												
Food safety and inspection . . . . .	928	972	1,005	1,040	1,079	1,118	1,157	1,200	1,245	1,289	1,335	1,384
Occupational and mine safety and health . . . . .	837	894	904	931	960	989	1,021	1,054	1,089	1,123	1,159	1,197
Food and Drug Administration . . . . .	1,590	2,055	2,112	2,173	2,241	2,312	2,383	2,459	2,536	2,615	2,699	2,785
Consumer Product Safety Commission. . . . .	80	105	108	111	115	119	122	126	130	135	139	144

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
550 Health:												
Discretionary:												
Total, Consumer and occupational health and safety	3,435	4,026	4,129	4,255	4,395	4,538	4,683	4,839	5,000	5,162	5,332	5,510
Total, Discretionary	53,403	75,798	57,646	58,632	59,810	61,055	62,322	63,623	64,955	66,324	67,716	69,148
Mandatory:												
Health care services:												
Grants to states for Medicaid	206,886	257,148	292,662	277,966	287,133	307,298	330,314	356,455	383,701	412,072	443,172	476,449
Children's health insurance program (CHIP)	6,640	13,837	12,565	13,504	15,027	17,451	5,700	5,700	5,700	5,700	5,700	5,700
Health care tax credit	97	156	257	139	114	122	130	138	146	155	164	173
Federal employees' and retired employees' health benefits	8,707	9,234	10,055	10,890	11,730	12,624	13,396	14,427	15,550	21,132	22,842	24,662
DoD Medicare-eligible retiree health care fund	7,786	8,706	9,104	9,844	10,692	11,648	12,603	13,623	14,715	15,908	17,176	18,513
UMWA Funds (coal miner retiree health)	159	179	178	181	176	172	169	166	163	162	161	148
State grants and demonstrations	764	633	582	628	75	75	75	75	75	75	75	75
COBRA tax credit, Recovery Act	---	1,922	1,018	87	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	---	2,164	68	85	86	82	81	85	90	94	99	104
Other mandatory health services activities	749	986	965	1,011	1,063	1,118	1,178	1,243	1,239	1,252	1,335	1,427
Total, Health care services	231,788	294,965	327,454	314,335	326,096	350,590	363,646	391,912	421,379	456,550	490,724	527,251
Health research and training:												
Diabetes research and other	120	101	126	142	142	142	142	142	142	142	142	142
Consumer and occupational health and safety:												
Other	---	---	---	1	1	1	1	1	1	1	1	1
Total, Mandatory	231,908	295,066	327,580	314,478	326,239	350,733	363,789	392,055	421,522	456,693	490,867	527,394
Total, Health	285,311	370,864	385,226	373,110	386,049	411,788	426,111	455,678	486,477	523,017	558,583	596,542
570 Medicare:												
Discretionary:												
Medicare:												
Hospital insurance (HI) administrative expenses	1,767	1,937	1,982	2,034	2,089	2,149	2,207	2,269	2,335	2,401	2,471	2,543
Supplementary medical insurance (SMI) administrative expenses	2,430	2,804	2,854	2,911	2,979	3,051	3,125	3,199	3,278	3,359	3,440	3,525
Medicare prescription drug (SMI) administrative expenses	742	450	459	469	481	493	505	519	532	545	559	575
Health care fraud and abuse control	---	198	200	203	206	210	214	218	221	225	230	234

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
570 Medicare:												
Discretionary:												
Total, Medicare . . . . .	4,939	5,389	5,495	5,617	5,755	5,903	6,051	6,205	6,366	6,530	6,700	6,877
Total, Discretionary . . . . .	4,939	5,389	5,495	5,617	5,755	5,903	6,051	6,205	6,366	6,530	6,700	6,877
Mandatory:												
Medicare:												
Hospital insurance (HI) . . . . .	220,313	237,640	246,378	269,136	279,430	305,473	339,810	348,158	377,392	395,704	414,464	451,707
Supplementary medical insurance (SMI) . . . . .	184,754	196,809	208,410	227,446	237,426	265,356	298,133	306,039	335,370	352,437	370,597	411,456
Medicare prescription drug (SMI) . . . . .	44,414	54,911	64,133	71,886	68,596	80,433	87,746	96,307	114,288	118,350	121,207	144,246
HI premiums and collections . . . . .	-3,000	-3,174	-3,388	-3,601	-3,831	-4,068	-4,323	-4,548	-4,797	-5,085	-5,381	-5,679
SMI premiums and collections . . . . .	-49,444	-51,932	-53,609	-57,300	-62,910	-69,807	-76,775	-80,427	-85,544	-92,282	-99,854	-108,030
Prescription drug premiums and collections . . . . .	-8,864	-9,871	-10,983	-11,909	-12,907	-13,947	-15,043	-16,247	-17,770	-19,632	-21,750	-24,135
Health care fraud and abuse control . . . . .	1,132	1,161	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173
Medicare interfunas and other . . . . .	12,317	297	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total, Medicare . . . . .	401,622	425,841	452,102	496,819	506,965	564,601	630,709	650,443	720,100	750,653	780,444	870,726
Total, Mandatory . . . . .	401,622	425,841	452,102	496,819	506,965	564,601	630,709	650,443	720,100	750,653	780,444	870,726
Total, Medicare . . . . .	406,561	431,230	457,597	502,436	512,720	570,504	636,760	656,648	726,466	757,183	787,144	877,603
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
600 Income security:												
Discretionary:												
General retirement and disability insurance:												
Railroad retirement . . . . .	170	170	173	177	181	186	194	200	206	212	217	222
Employee Benefits Security Administration and other . . . . .	140	153	147	152	158	163	169	174	180	186	192	199
Special workers' compensation program . . . . .	2	2	2	2	2	2	2	2	2	2	2	2
Total, General retirement and disability insurance . . . . .	312	325	322	331	341	351	365	376	388	400	411	423
Federal employee retirement and disability:												
Civilian retirement and disability program												
administrative expenses . . . . .	169	118	121	126	130	136	140	145	150	155	161	165
Armed forces retirement home . . . . .	57	63	64	66	67	69	71	74	76	77	79	82
Total, Federal employee retirement and disability . . . . .	226	181	185	192	197	205	211	219	226	232	240	247

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Discretionary:												
Unemployment compensation:												
Unemployment insurance program administrative expenses . . . . .	2,609	3,348	3,382	3,429	3,488	3,551	3,615	3,682	3,748	3,816	3,884	3,956
Housing assistance:												
Section 8 rental assistance . . . . .	21,496	25,307	24,779	25,381	25,992	26,658	27,222	27,735	28,269	28,827	29,490	30,244
Public housing operating fund . . . . .	4,200	4,455	4,500	4,563	4,640	4,724	4,809	4,895	4,983	5,073	5,164	5,257
Public housing capital fund . . . . .	2,423	6,436	2,459	2,494	2,537	2,583	2,630	2,676	2,725	2,774	2,823	2,876
Home Investment Partnership Program . . . . .	1,696	4,071	1,839	1,865	1,897	1,931	1,966	2,001	2,037	2,074	2,111	2,149
Homeless assistance . . . . .	1,539	3,174	1,691	1,714	1,744	1,775	1,807	1,839	1,873	1,906	1,941	1,975
Other HUD programs . . . . .	3,081	4,093	3,403	3,476	3,557	3,644	3,730	3,821	3,914	4,011	4,111	4,215
Rural housing assistance . . . . .	605	1,030	1,039	1,054	1,071	1,091	1,112	1,131	1,153	1,171	1,193	1,217
Total, Housing assistance . . . . .	35,040	48,566	39,710	40,547	41,438	42,406	43,276	44,098	44,954	45,836	46,833	47,933
Food and nutrition assistance:												
Special supplemental food program for women, infants, and children (WIC) . . . . .	6,170	7,360	6,928	7,025	7,145	7,274	7,404	7,537	7,674	7,811	7,952	8,096
Other nutrition programs . . . . .	548	988	650	662	678	694	712	729	745	764	782	803
Total, Food and nutrition assistance . . . . .	6,718	8,348	7,578	7,687	7,823	7,968	8,116	8,266	8,419	8,575	8,734	8,899
Other income security:												
Refugee assistance . . . . .	655	633	639	648	659	672	684	696	709	721	734	747
Low income home energy assistance . . . . .	2,570	5,100	5,152	5,223	5,311	5,408	5,505	5,605	5,705	5,808	5,912	6,019
Child care and development block grant . . . . .	2,062	4,127	2,148	2,178	2,215	2,255	2,296	2,337	2,379	2,422	2,466	2,510
Supplemental security income (SSI) administrative expenses . . . . .	3,038	3,235	3,310	3,390	3,522	3,611	3,722	3,836	3,934	4,077	4,223	4,335
Office of the Inspector General Social Security Administration . . . . .	26	30	29	30	31	32	34	35	36	38	39	41
Total, Other income security . . . . .	8,351	13,125	11,278	11,469	11,738	11,978	12,241	12,509	12,763	13,066	13,374	13,652
Total, Discretionary . . . . .	53,256	73,893	62,455	63,655	65,025	66,459	67,824	69,150	70,498	71,925	73,476	75,110
Mandatory:												
General retirement and disability insurance:												
Railroad retirement . . . . .	6,010	6,685	6,496	6,499	6,652	6,968	7,217	7,408	7,706	7,713	7,837	7,906
Black Lung and Longshore Act benefits . . . . .	606	567	530	497	464	434	404	382	357	342	331	319
District of Columbia pension funds . . . . .	488	567	677	653	674	667	688	701	693	679	693	723

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>600 Income security:</b>												
<b>Mandatory:</b>												
Special workers' compensation program . . . . .	129	137	137	136	136	136	135	135	135	134	134	134
<b>Total, General retirement and disability insurance . . .</b>	<b>7,233</b>	<b>7,956</b>	<b>7,840</b>	<b>7,785</b>	<b>7,926</b>	<b>8,205</b>	<b>8,444</b>	<b>8,626</b>	<b>8,891</b>	<b>8,868</b>	<b>8,995</b>	<b>9,082</b>
<b>Federal employee retirement and disability:</b>												
Federal civilian employee retirement and disability . . . . .	64,780	68,404	70,921	72,969	75,153	78,053	81,140	84,229	87,314	90,383	93,469	96,574
Military retirement . . . . .	45,649	48,875	49,641	50,159	50,739	52,151	53,682	55,037	56,371	57,744	59,172	60,494
Federal employees workers' compensation (FECA) . . . . .	204	166	190	195	202	210	215	224	230	239	248	256
Federal employees life insurance fund . . . . .	43	44	46	49	50	53	56	58	58	61	61	62
Recovery Act tax credit for Federal retirees . . . . .	---	---	99	---	---	---	---	---	---	---	---	---
<b>Total, Federal employee retirement and disability . . .</b>	<b>110,676</b>	<b>117,489</b>	<b>120,897</b>	<b>123,372</b>	<b>126,144</b>	<b>130,467</b>	<b>135,093</b>	<b>139,548</b>	<b>143,973</b>	<b>148,427</b>	<b>152,950</b>	<b>157,386</b>
<b>Unemployment compensation:</b>												
Unemployment insurance (UI) programs . . . . .	42,392	103,029	87,513	61,484	54,015	48,202	46,824	48,059	49,821	51,816	53,853	55,998
Trade adjustment assistance, cash assistance . . . . .	629	443	1,132	1,739	1,388	1,136	843	842	874	907	939	972
<b>Total, Unemployment compensation . . . . .</b>	<b>43,021</b>	<b>103,472</b>	<b>88,645</b>	<b>63,223</b>	<b>55,403</b>	<b>49,338</b>	<b>47,667</b>	<b>48,901</b>	<b>50,695</b>	<b>52,723</b>	<b>54,792</b>	<b>56,970</b>
<b>Housing assistance:</b>												
Affordable housing program . . . . .	354	354	354	354	354	354	354	354	354	354	354	354
First-time homebuyer tax credit . . . . .	---	3,861	1,421	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program mortgage modification program . . . . .	---	50,000	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of low-income housing tax credits . . . . .	---	2,930	---	---	---	---	---	---	---	---	---	---
Other mandatory housing assistance . . . . .	-99	-105	-103	1	1	1	1	1	1	1	1	-34
<b>Total, Housing assistance . . . . .</b>	<b>255</b>	<b>57,040</b>	<b>1,672</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>320</b>
<b>Food and nutrition assistance:</b>												
Food stamps (incl. Puerto Rico) . . . . .	39,598	59,126	67,229	70,364	67,869	64,241	61,054	60,584	61,291	62,105	62,876	63,813
State child nutrition programs . . . . .	13,913	15,053	16,880	17,516	17,873	18,377	18,839	19,425	20,128	20,772	21,518	22,433
Funds for strengthening markets, income, and supply (Sec.32) . . . . .	562	690	1,461	1,095	1,101	1,118	1,136	1,154	1,173	1,192	1,192	1,192
<b>Total, Food and nutrition assistance . . . . .</b>	<b>54,073</b>	<b>74,869</b>	<b>85,570</b>	<b>88,975</b>	<b>86,843</b>	<b>83,736</b>	<b>81,029</b>	<b>81,163</b>	<b>82,592</b>	<b>84,069</b>	<b>85,586</b>	<b>87,438</b>
<b>Other income security:</b>												
Supplemental security income (SSI) . . . . .	40,716	43,410	46,738	52,698	47,626	53,141	54,919	56,686	61,659	59,198	56,793	62,913

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
600 Income security:												
Mandatory:												
Child support and family support programs . . . . .	4,273	4,317	4,572	4,104	4,072	4,206	4,295	4,401	4,508	4,616	4,727	4,841
Federal share of child support collections . . . . .	-1,011	-1,092	-870	-867	-879	-889	-897	-907	-916	-925	-934	-944
Temporary assistance for needy families (TANF) and related programs . . . . .	17,059	22,059	17,059	18,739	16,739	16,739	16,739	16,739	18,739	16,739	16,739	16,739
Child care entitlement to states . . . . .	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance . . . . .	6,877	7,188	7,335	7,041	7,134	7,336	7,534	7,683	7,868	8,086	8,329	8,558
Earned income tax credit (EITC) . . . . .	40,600	41,461	45,799	44,960	41,300	40,480	40,508	40,772	41,657	42,466	44,076	45,627
Child tax credit . . . . .	34,019	23,196	25,573	25,121	16,021	15,889	15,771	15,825	16,007	16,008	16,132	16,257
Payment where recovery rebate exceeds liability for tax . . . . .	15,281	3,002	---	---	---	---	---	---	---	---	---	---
Refundable portion of alternative minimum tax credit . . . . .	---	1,279	849	25	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit . . . . .	---	662	19,669	19,932	---	---	---	---	---	---	---	---
Children's research and technical assistance . . . . .	58	58	58	52	52	52	52	52	52	52	52	52
SSI recoveries and receipts . . . . .	-3,131	-3,363	-3,350	-3,156	-3,228	-3,354	-3,455	-3,556	-3,677	-3,774	-3,877	-4,009
Total, Other income security . . . . .	157,658	145,094	166,349	171,566	131,754	136,517	138,383	140,612	148,814	145,383	144,954	152,951
Total, Mandatory . . . . .	372,916	505,920	470,973	455,276	408,425	408,618	410,971	419,205	435,320	439,825	447,632	464,147
Total, Income security . . . . .	426,172	579,813	533,428	518,931	473,450	475,077	478,795	488,355	505,818	511,750	521,108	539,257
650 Social security:												
Discretionary:												
Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget) . . . . .	2,582	2,737	2,814	2,898	2,987	3,082	3,180	3,281	3,387	3,495	3,608	3,725
Disability insurance (DI) administrative expenses (off- budget) . . . . .	2,420	2,558	2,630	2,708	2,793	2,881	2,971	3,067	3,164	3,267	3,373	3,481
Limitation on administrative expenses (off-budget) . . . . .	13	-1	---	---	---	---	---	---	---	---	---	---
Other discretionary (on-budget) . . . . .	---	1,091	---	---	---	-1	---	---	---	---	-1	---
Total, Social security . . . . .	5,015	6,385	5,444	5,606	5,780	5,962	6,151	6,348	6,551	6,762	6,980	7,206
Total, Discretionary . . . . .	5,015	6,385	5,444	5,606	5,780	5,962	6,151	6,348	6,551	6,762	6,980	7,206
Mandatory:												
Social security:												
Old-age and survivors insurance (OASI)(off-budget) . . . . .	509,735	550,891	574,647	594,423	619,034	655,961	698,829	744,858	794,282	847,634	904,448	965,287
Disability insurance (DI)(off-budget) . . . . .	104,902	115,832	123,507	129,170	133,977	138,904	144,665	151,459	158,705	166,220	173,897	181,993



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
700 Veterans benefits and services:												
Mandatory:												
Compensation and pensions . . . . .	41,239	43,356	47,218	49,883	53,302	56,749	60,393	64,112	67,903	71,769	75,713	79,737
Special benefits for certain World War II veterans . . . . .	10	10	9	10	8	8	7	7	7	6	5	5
National service life insurance trust fund . . . . .	1,145	1,163	1,135	1,082	1,040	993	940	871	813	737	651	569
All other insurance programs . . . . .	46	53	53	68	66	73	76	77	83	90	94	99
National life insurance receipts . . . . .	-135	-124	-111	-99	-87	-75	-66	-56	-47	-40	-33	-28
<b>Total, Income security for veterans . . . . .</b>	<b>42,305</b>	<b>44,458</b>	<b>48,304</b>	<b>50,944</b>	<b>54,329</b>	<b>57,748</b>	<b>61,350</b>	<b>65,011</b>	<b>68,759</b>	<b>72,562</b>	<b>76,430</b>	<b>80,382</b>
Veterans education, training, and rehabilitation:												
Readjustment benefits . . . . .	3,300	4,283	8,664	9,942	10,904	11,803	12,825	13,541	14,200	15,124	16,093	17,325
All-volunteer force educational assistance trust fund . . . . .	-507	-199	-13	24	80	104	118	127	131	134	134	134
<b>Total, Veterans education, training, and rehabilitation . . . . .</b>	<b>2,793</b>	<b>4,084</b>	<b>8,651</b>	<b>9,966</b>	<b>10,984</b>	<b>11,907</b>	<b>12,943</b>	<b>13,668</b>	<b>14,331</b>	<b>15,258</b>	<b>16,227</b>	<b>17,459</b>
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies . . . . .	-550	-571	-112	-39	270	288	502	529	557	580	604	629
Housing program loan liquidating account . . . . .	-20	-14	-13	-8	-6	-6	-6	-5	-4	-3	-3	-4
<b>Total, Veterans housing . . . . .</b>	<b>-570</b>	<b>-585</b>	<b>-125</b>	<b>-47</b>	<b>264</b>	<b>282</b>	<b>496</b>	<b>524</b>	<b>553</b>	<b>577</b>	<b>601</b>	<b>625</b>
Other veterans benefits and services:												
National homes, Battle Monument contributions and other . . . . .	42	43	44	48	48	48	49	49	49	49	49	49
<b>Total, Other veterans benefits and services . . . . .</b>	<b>42</b>	<b>43</b>	<b>44</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>
<b>Total, Mandatory . . . . .</b>	<b>44,570</b>	<b>48,000</b>	<b>56,874</b>	<b>60,911</b>	<b>65,625</b>	<b>69,985</b>	<b>74,838</b>	<b>79,252</b>	<b>83,692</b>	<b>88,446</b>	<b>93,307</b>	<b>98,515</b>
<b>Total, Veterans benefits and services . . . . .</b>	<b>88,348</b>	<b>97,413</b>	<b>105,570</b>	<b>110,922</b>	<b>117,043</b>	<b>122,913</b>	<b>129,190</b>	<b>135,156</b>	<b>141,203</b>	<b>147,612</b>	<b>154,195</b>	<b>161,168</b>
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE). . . . .	6,930	5,569	5,826	5,982	6,154	6,334	6,525	6,716	6,914	7,123	7,332	7,555
Alcohol, tobacco, firearms, and explosives investigations (ATF). . . . .	1,012	1,063	1,088	1,123	1,162	1,203	1,244	1,289	1,333	1,382	1,429	1,481



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>750 Administration of justice:</b>												
Discretionary:												
Border and transportation security directorate activities . . .	16,317	18,086	17,653	18,146	18,675	19,230	19,814	20,407	21,025	21,659	22,321	23,009
Equal Employment Opportunity Commission . . . . .	329	344	356	368	381	394	409	423	438	454	471	487
Tax law, criminal investigations (IRS) . . . . .	604	613	638	660	686	713	741	769	800	831	863	900
United States Secret Service . . . . .	1,399	1,513	1,561	1,613	1,668	1,722	1,782	1,842	1,906	1,973	2,039	2,111
Other law enforcement activities . . . . .	1,062	1,344	1,360	1,396	1,439	1,478	1,522	1,570	1,614	1,662	1,715	1,768
Total, Federal law enforcement activities . . . . .	27,653	28,532	28,482	29,288	30,165	31,074	32,037	33,016	34,030	35,084	36,170	37,311
Federal litigative and judicial activities:												
Civil and criminal prosecution and representation . . . . .	3,666	3,835	3,950	4,069	4,202	4,336	4,478	4,623	4,776	4,933	5,098	5,266
Representation of indigents in civil cases . . . . .	350	390	394	399	406	414	421	429	436	444	452	460
Federal judicial and other litigative activities . . . . .	5,921	6,101	6,280	6,471	6,680	6,897	7,123	7,354	7,596	7,848	8,106	8,377
Total, Federal litigative and judicial activities . . . . .	9,937	10,326	10,624	10,939	11,288	11,647	12,022	12,406	12,808	13,225	13,656	14,103
Correctional activities:												
Federal prison system and detention trustee program . . . . .	6,733	7,469	7,589	7,736	7,904	8,084	8,268	8,457	8,650	8,849	9,054	9,264
Criminal justice assistance:												
High-intensity drug trafficking areas program . . . . .	208	234	236	240	244	248	253	257	262	266	271	276
State and Local Law Enforcement Assistance . . . . .	1,136	4,308	1,569	1,590	1,617	1,647	1,676	1,706	1,737	1,768	1,800	1,832
Other justice programs . . . . .	1,280	2,612	1,372	1,393	1,422	1,452	1,480	1,509	1,542	1,572	1,602	1,640
Total, Criminal justice assistance . . . . .	2,624	7,154	3,177	3,223	3,283	3,347	3,409	3,472	3,541	3,606	3,673	3,748
Total, Discretionary . . . . .	46,947	53,481	49,872	51,186	52,640	54,152	55,736	57,351	59,029	60,764	62,553	64,426
Mandatory:												
Federal law enforcement activities:												
Border and transportation security directorate activities . . .	4,218	4,245	4,132	4,456	4,526	4,596	4,673	4,750	4,808	4,870	4,387	3,320
Immigration and customs fees . . . . .	-5,589	-5,616	-5,794	-5,988	-6,118	-6,244	-6,374	-6,507	-6,645	-6,789	-5,043	-3,989
Treasury forfeiture fund . . . . .	579	655	358	358	358	358	358	358	358	358	358	358
Other mandatory law enforcement programs . . . . .	94	219	220	209	214	214	219	219	219	219	219	219
Total, Federal law enforcement activities . . . . .	-698	-497	-1,084	-965	-1,020	-1,076	-1,124	-1,180	-1,260	-1,342	-79	-92
Federal litigative and judicial activities:												
Federal forfeiture fund . . . . .	1,244	1,233	1,536	1,064	1,087	1,109	1,133	1,156	1,181	1,205	1,231	1,231
Federal judicial officers salaries and expenses and other mandatory programs . . . . .	710	656	771	808	831	841	860	865	890	896	903	924

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
750 Administration of justice:												
Mandatory:												
Total, Federal litigative and judicial activities . . . . .	1,954	1,889	2,307	1,872	1,918	1,950	1,993	2,021	2,071	2,101	2,134	2,155
Correctional activities:												
Mandatory programs . . . . .	8	-2	-3	---	---	---	---	---	---	---	---	---
Criminal justice assistance:												
Crime victims fund . . . . .	774	635	3,083	817	817	817	817	817	817	817	817	817
Public safety officers' benefits . . . . .	118	110	60	50	50	50	50	50	50	50	50	50
Total, Criminal justice assistance . . . . .	892	745	3,143	867	867	867	867	867	867	867	867	867
Total, Mandatory . . . . .	2,156	2,135	4,363	1,774	1,765	1,741	1,736	1,708	1,678	1,626	2,922	2,930
Total, Administration of justice . . . . .	49,103	55,616	54,235	52,960	54,405	55,893	57,472	59,059	60,707	62,390	65,475	67,356
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
800 General government:												
Discretionary:												
Legislative functions:												
Legislative branch discretionary programs . . . . .	3,483	3,876	3,950	4,069	4,188	4,317	4,448	4,594	4,735	4,881	5,035	5,190
Executive direction and management:												
Drug control programs . . . . .	164	175	177	179	182	186	189	192	196	199	203	207
Executive Office of the President . . . . .	342	371	381	391	404	419	431	444	460	474	491	505
Other programs . . . . .	2	12	12	12	12	13	13	14	14	14	14	15
Total, Executive direction and management . . . . .	508	558	570	582	598	618	633	650	670	687	708	727
Central fiscal operations:												
Tax administration . . . . .	10,508	10,989	11,265	11,642	12,042	12,458	12,890	13,342	13,806	14,288	14,794	15,315
Other fiscal operations . . . . .	974	1,132	1,023	1,054	1,089	1,126	1,161	1,201	1,241	1,279	1,325	1,369
Total, Central fiscal operations . . . . .	11,482	12,121	12,288	12,696	13,131	13,584	14,051	14,543	15,047	15,567	16,119	16,684
General property and records management:												
Federal Buildings Fund . . . . .	119	6,131	590	599	607	620	632	643	655	665	679	690
Records management . . . . .	401	447	457	468	478	492	506	518	531	547	561	577
Other government-wide information technology and property management . . . . .	190	191	184	189	195	201	206	212	218	225	233	241



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Mandatory:												
Total, General property and records management	-8	-1	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6
Central personnel management:												
Total, Central personnel management	---	---	---	---	---	---	---	---	---	---	---	---
General purpose fiscal assistance:												
Payments to States and counties	2,563	2,628	2,718	2,997	3,132	2,972	3,127	3,489	3,421	3,565	3,653	3,892
Tax revenues for Puerto Rico (Treasury)	463	583	516	504	513	523	532	542	553	563	574	588
Other general purpose fiscal assistance	468	728	724	739	756	346	349	165	169	173	178	183
Build American Bond Payments, Recovery Act	---	91	340	562	618	605	593	580	568	555	543	530
Total, General purpose fiscal assistance	3,494	4,030	4,298	4,802	5,019	4,446	4,601	4,776	4,711	4,856	4,948	5,193
Other general government:												
Territories	235	241	230	231	234	237	243	249	252	256	259	254
Treasury claims	786	962	819	819	819	819	819	819	819	819	819	819
Presidential election campaign fund	49	50	50	50	50	50	50	50	71	50	50	50
Other mandatory programs	---	---	---	---	-2	-1	-1	-1	-1	-1	-1	-1
Total, Other general government	1,070	1,253	1,099	1,100	1,101	1,105	1,111	1,117	1,141	1,124	1,127	1,122
Deductions for offsetting receipts:												
Offsetting receipts	-459	-1,224	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,170
Total, Mandatory	4,199	4,093	4,290	4,785	4,991	4,404	4,547	4,707	4,640	4,749	4,820	5,032
Total, General government	21,550	28,787	23,334	24,421	25,246	25,327	26,140	27,018	27,681	28,539	29,406	30,428
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	242,101	185,912	232,248	339,606	429,190	492,828	544,122	593,746	640,553	689,765	738,112	789,899
Interest paid to trust funds	190,820	185,095	197,044	203,114	212,671	223,732	236,602	248,464	260,706	273,262	286,952	298,925
Interest paid to expenditure accounts	8,434	7,455	4,620	5,001	5,770	7,722	10,179	11,047	11,820	12,449	13,023	13,625
Interest paid to offsetting receipts in subfunction 908	9,788	12,457	14,163	16,127	18,239	20,667	23,521	26,013	28,462	31,068	33,730	36,505



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
900 Net interest:												
Mandatory:												
Total, Other investment income	6,027	5,906	-567	-686	-679	-653	-599	-538	-465	-388	-314	-240
Total, Mandatory	252,729	166,922	175,983	282,953	375,978	444,704	501,326	555,074	605,048	657,094	707,763	761,870
Total, Net interest	252,729	166,922	175,983	282,953	375,978	444,704	501,326	555,074	605,048	657,094	707,763	761,870
920 Allowances:												
Mandatory:												
Allowance:												
Allowance for Future Disaster Costs	---	14,300	20,700	21,800	23,200	24,600	25,900	27,000	28,200	29,500	30,800	32,100
Total, Mandatory	---	14,300	20,700	21,800	23,200	24,600	25,900	27,000	28,200	29,500	30,800	32,100
Total, Allowances	---	14,300	20,700	21,800	23,200	24,600	25,900	27,000	28,200	29,500	30,800	32,100
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-19,034	-19,880	-25,007	-24,762	-25,657	-26,582	-27,472	-28,387	-29,352	-30,351	-31,382	-32,449
Employing agency contributions, DoD Retiree Health Care Fund	-11,496	-10,645	-11,056	-11,729	-12,482	-13,251	-14,072	-14,942	-15,873	-16,864	-17,899	-18,998
Employing agency contributions, Civil Service Retirement and Disability Fund	-15,678	-15,748	-16,569	-17,253	-17,816	-18,475	-19,218	-19,957	-20,721	-21,495	-22,277	-23,067
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,892	-3,591	-3,886	-4,166	-4,425	-4,707	-5,007	-5,308	-5,611	-5,910	-6,240	-6,532
Contributions to HI trust fund	-3,710	-3,920	-4,044	-4,167	-4,269	-4,460	-4,632	-4,811	-5,027	-5,193	-5,363	-5,603
Other contributions to employee retirement and disability funds	-223	-229	-238	-246	-255	-265	-274	-283	-293	-6,533	-6,980	-7,458
Total, Employer share, employee retirement (on-budget)	-53,033	-54,013	-60,800	-62,323	-64,904	-67,740	-70,675	-73,688	-76,877	-86,346	-90,141	-94,107
Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-13,145	-14,168	-14,905	-15,533	-16,081	-17,115	-17,976	-18,864	-19,907	-20,686	-21,468	-22,545
Rents and royalties on the Outer Continental Shelf:												
OCS Receipts	-18,285	-6,259	-6,959	-8,656	-9,880	-10,103	-9,818	-9,765	-9,872	-9,645	-9,527	-9,414

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Budget Authority By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
950 Undistributed offsetting receipts:												
Mandatory:												
Sale of major assets:												
Privatization of Elk Hills .....	---	---	---	---	-323	---	---	---	---	---	---	---
Other undistributed offsetting receipts:												
Spectrum auction .....	---	-100	-750	-100	-200	---	---	---	---	---	---	---
Digital television transition and public safety fund .....	-1,779	-17,091	---	---	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts .....	-1,779	-17,191	-750	-100	-200	---	---	---	---	---	---	---
Total, Mandatory .....	-86,242	-91,631	-83,414	-86,612	-91,388	-94,958	-98,469	-102,317	-106,656	-116,677	-121,136	-126,066
Total, Undistributed offsetting receipts .....	-86,242	-91,631	-83,414	-86,612	-91,388	-94,958	-98,469	-102,317	-106,656	-116,677	-121,136	-126,066
050 National defense:												
Discretionary:												
Department of Defense--Military:												
Military personnel .....	136,164	126,970	129,845	134,310	139,002	143,869	148,919	154,167	159,616	165,278	171,158	177,263
Operation and maintenance .....	243,834	252,550	246,305	241,601	246,462	252,270	258,324	264,541	270,946	277,532	284,294	291,267
Procurement .....	117,358	141,231	126,868	115,872	113,613	114,404	114,617	117,171	119,241	121,384	123,567	125,789
Research, development, test and evaluation .....	75,120	78,037	79,627	81,235	82,466	84,134	86,070	87,819	89,618	91,461	93,342	95,271
Military construction .....	11,563	19,919	23,415	23,034	22,663	22,785	22,999	23,417	23,853	24,302	24,759	25,228
Family housing .....	3,590	3,868	3,382	3,233	3,190	3,284	3,357	3,414	3,466	3,532	3,599	3,667
Revolving, management, and trust funds and other .....	4,936	2,703	2,681	2,912	2,986	3,212	3,325	3,413	3,475	3,536	3,598	3,597
Adjustment to reflect 2008 enacted emergencies .....	---	77,457	116,671	125,000	130,025	134,315	137,888	141,451	145,122	148,838	152,667	156,548
Total, Department of Defense--Military .....	592,565	702,735	728,794	727,197	740,407	758,273	775,499	795,393	815,337	835,863	856,984	878,630
Atomic energy defense activities:												
Department of Energy .....	15,721	17,185	19,331	19,003	18,310	17,172	17,497	17,834	18,172	18,525	18,881	19,243
Formerly utilized sites remedial action .....	137	148	186	180	156	149	152	154	157	161	164	167
Defense nuclear facilities safety board .....	22	25	28	27	28	29	30	31	32	33	34	35
Total, Atomic energy defense activities .....	15,880	17,358	19,545	19,210	18,494	17,350	17,679	18,019	18,361	18,719	19,079	19,445
Defense-related activities:												
Federal Bureau of Investigation .....	2,044	4,049	4,184	4,332	4,466	4,602	4,743	4,890	5,042	5,201	5,363	5,532
Other discretionary programs .....	1,952	2,304	2,304	2,374	2,421	2,473	2,527	2,576	2,636	2,691	2,749	2,807

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
050 National defense:												
Discretionary:												
Total, Defense-related activities . . . . .	3,996	6,353	6,488	6,706	6,887	7,075	7,270	7,466	7,678	7,892	8,112	8,339
Total, Discretionary . . . . .	612,441	726,446	754,827	753,113	765,788	782,698	800,448	820,878	841,376	862,474	884,175	906,414
Mandatory:												
Department of Defense--Military:												
Concurrent receipt accrual payments to the Military												
Retirement Fund . . . . .	2,776	3,745	4,693	4,750	4,922	5,099	5,272	5,448	5,633	5,825	6,023	6,228
Operation and maintenance . . . . .	-169	-469	469	---	---	---	---	---	---	---	---	---
Procurement . . . . .	40	---	---	---	---	---	---	---	---	---	---	---
Revolving, trust and other DoD mandatory . . . . .	1,200	846	808	764	758	750	742	733	722	711	700	692
Offsetting receipts . . . . .	-1,756	-1,778	-1,749	-1,695	-1,668	-1,668	-1,605	-1,568	-1,553	-1,553	-1,540	-1,540
Total, Department of Defense--Military . . . . .	2,091	2,344	4,221	3,819	4,012	4,181	4,409	4,613	4,802	4,983	5,183	5,380
Atomic energy defense activities:												
Energy employees occupational illness compensation program and other . . . . .	1,246	1,132	1,106	942	852	823	757	723	691	665	641	637
Defense-related activities:												
Radiation exposure compensation trust fund . . . . .	55	45	49	23	18	14	12	9	8	7	5	5
Payment to CIA retirement fund and other . . . . .	264	279	291	292	299	305	311	319	325	330	335	340
Total, Defense-related activities . . . . .	319	324	340	315	317	319	323	328	333	337	340	345
Total, Mandatory . . . . .	3,656	3,800	5,667	5,076	5,181	5,323	5,489	5,664	5,826	5,985	6,164	6,362
Total, National defense . . . . .	616,097	730,246	760,494	758,189	770,969	788,021	805,937	826,542	847,202	868,459	890,339	912,776
150 International affairs:												
Discretionary:												
International development, humanitarian assistance:												
Development assistance . . . . .	3,446	1,959	2,371	2,119	2,081	2,061	2,083	2,106	2,153	2,181	2,218	2,258
Department of Agriculture food aid . . . . .	1,439	1,969	1,865	1,938	2,064	2,169	2,218	2,262	2,309	2,352	2,393	2,438
Refugee programs . . . . .	1,138	1,508	1,379	1,357	1,372	1,397	1,423	1,449	1,476	1,502	1,530	1,559
Millennium challenge corporation . . . . .	474	781	2,184	2,096	1,926	1,343	987	920	938	955	975	994
Global health . . . . .	3,073	5,008	6,417	6,908	7,014	7,405	7,548	7,689	7,837	7,971	8,114	8,261
International disaster assistance . . . . .	475	488	676	537	596	576	588	589	600	611	621	632
Other development and humanitarian assistance . . . . .	1,549	1,453	2,512	2,597	2,841	2,994	3,095	3,175	3,258	3,324	3,392	3,459



Table 24-14.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program  
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs:												
Discretionary:												
International Narcotics Control and Law												
Enforcement/Andean Counterdrug Programs . . . . .	757	402	277	317	323	328	334	340	346	353	359	365
Multilateral development banks (MDB's) . . . . .	1,408	1,381	1,598	1,495	1,520	1,551	1,590	1,631	1,661	1,691	1,720	1,750
Assistance for Europe, Eurasia, and Central Asia . . . . .	400	427	---	127	73	39	9	3	---	---	---	---
Peace Corps . . . . .	337	336	341	349	361	372	382	394	406	418	431	443
International narcotics control and law enforcement . . . . .	705	567	1,292	1,242	1,180	1,124	1,144	1,165	1,186	1,208	1,230	1,253
Assistance for Central and Eastern Europe . . . . .	278	534	---	---	23	14	10	4	---	---	---	---
USAID operations . . . . .	767	843	944	975	993	1,026	1,053	1,084	1,112	1,142	1,176	1,208
Economic support fund . . . . .	---	338	791	913	983	1,055	1,129	1,194	1,226	1,247	1,270	1,293
Overseas Private Investment Corporation . . . . .	-251	-199	-157	-149	-149	-173	-201	-238	-251	-255	-240	-241
Total, International development, humanitarian assistance . . . . .	15,995	17,795	22,490	22,821	23,201	23,281	23,392	23,767	24,257	24,700	25,189	25,672
International security assistance:												
Foreign military financing grants . . . . .	4,661	4,884	4,966	5,046	5,114	5,202	5,296	5,392	5,488	5,588	5,690	5,792
Economic support fund . . . . .	4,089	3,771	3,654	3,331	3,226	3,200	3,180	3,203	3,253	3,281	3,313	3,385
Nonproliferation, antiterrorism, demining, and related programs . . . . .	425	526	683	536	544	553	564	574	584	594	605	616
Other security assistance . . . . .	495	716	440	444	452	461	467	477	485	493	502	513
Total, International security assistance . . . . .	9,670	9,897	9,743	9,357	9,336	9,416	9,507	9,646	9,810	9,956	10,110	10,306
Conduct of foreign affairs:												
State Department operations . . . . .	6,145	6,442	6,803	6,519	6,548	6,705	6,866	7,047	7,233	7,425	7,622	7,823
Embassy security, construction, and maintenance . . . . .	1,149	1,831	2,578	2,717	2,436	2,373	2,361	2,408	2,453	2,504	2,551	2,601
Assessed contributions to international organizations . . . . .	1,531	1,589	1,619	1,642	1,670	1,700	1,730	1,762	1,793	1,826	1,858	1,892
Assessed contributions for international peacekeeping . . . . .	1,558	1,831	1,682	1,705	1,732	1,763	1,795	1,828	1,860	1,894	1,928	1,963
Other conduct of foreign affairs . . . . .	183	244	285	285	293	303	310	319	330	338	346	358
Total, Conduct of foreign affairs . . . . .	10,566	11,937	12,967	12,868	12,679	12,844	13,062	13,364	13,669	13,987	14,305	14,637
Foreign information and exchange activities:												
Educational and Cultural Exchanges . . . . .	503	517	540	552	562	573	585	595	607	619	632	644
International broadcasting . . . . .	717	709	725	747	761	780	801	822	843	866	889	912
Other information and exchange activities . . . . .	108	127	166	170	173	175	179	181	184	188	191	195
Total, Foreign information and exchange activities . . . . .	1,328	1,353	1,431	1,469	1,496	1,528	1,565	1,598	1,634	1,673	1,712	1,751

Table 24-14.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program  
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
150 International affairs:												
Discretionary:												
International financial programs:												
Export-Import Bank . . . . .	-19	9	-45	-54	-58	-68	-70	-71	-76	-78	-78	-81
Total, Discretionary . . . . .	37,540	40,991	46,586	46,461	46,654	47,001	47,456	48,304	49,294	50,238	51,238	52,285
Mandatory:												
International development, humanitarian assistance:												
Credit liquidating accounts . . . . .	-1,168	-947	-802	-655	-657	-609	-592	-561	-548	-508	-484	-453
Receipts and other . . . . .	-707	-54	12	6	5	5	4	4	4	4	4	4
Total, International development, humanitarian assistance . . . . .	-1,875	-1,001	-790	-649	-652	-604	-588	-557	-544	-504	-480	-449
International security assistance:												
Foreign military loan subsidy reestimates . . . . .	7	86	---	---	---	---	---	---	---	---	---	---
Foreign military loan liquidating account . . . . .	-197	-181	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20
Total, International security assistance . . . . .	-190	-95	-179	-180	-171	-180	-145	-54	-41	-26	-29	-20
Conduct of foreign affairs:												
Trust funds and other . . . . .	-165	7	10	-5	-2	3	6	9	14	17	21	20
Foreign information and exchange activities:												
Mandatory programs . . . . .	3	5	5	5	5	5	5	5	5	5	5	4
International financial programs:												
Foreign military sales trust fund (net) . . . . .	-4,657	-4,364	-31	1,300	100	-100	-120	---	---	---	---	---
International monetary fund . . . . .	16	---	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund . . . . .	-1,174	-3,220	-1,969	-884	-903	-922	-940	-958	-977	-996	-1,014	-1,032
Credit liquidating account (Ex-Im) . . . . .	-113	-71	-52	-50	-46	-48	-35	-29	-5	-5	---	---
Export-Import Bank - subsidy reestimates . . . . .	-467	-129	---	---	---	---	---	---	---	---	---	---
Other international financial programs . . . . .	-1	---	---	---	---	---	---	---	---	---	---	---
Total, International financial programs . . . . .	-6,396	-7,784	-2,052	366	-849	-1,070	-1,095	-987	-982	-1,001	-1,014	-1,032
Total, Mandatory . . . . .	-8,623	-8,868	-3,006	-463	-1,669	-1,846	-1,817	-1,584	-1,548	-1,509	-1,497	-1,477
Total, International affairs . . . . .	28,917	32,123	43,580	45,998	44,985	45,155	45,639	46,720	47,746	48,729	49,741	50,808

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
250 General science, space, and technology:												
Discretionary:												
General science and basic research:												
National Science Foundation programs . . . . .	5,670	6,384	7,767	7,286	6,899	6,888	6,873	6,947	7,062	7,194	7,331	7,471
Department of Energy science programs . . . . .	3,854	4,761	5,827	5,182	5,181	5,158	5,205	5,221	5,318	5,418	5,519	5,623
Department of Homeland Security science and technology programs . . . . .	959	969	954	949	966	983	1,002	1,021	1,042	1,061	1,083	1,102
Total, General science and basic research . . . . .	10,483	12,114	14,548	13,417	13,046	13,029	13,080	13,189	13,422	13,673	13,933	14,196
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities . . . . .	10,691	12,491	11,549	11,731	11,784	12,023	12,273	12,531	12,791	13,063	13,340	13,620
Space operations . . . . .	6,485	6,239	5,711	5,919	6,033	6,157	6,288	6,420	6,556	6,695	6,836	6,982
NASA Inspector General, education, and other . . . . .	24	73	162	206	208	213	218	225	228	233	236	244
Total, Space flight, research, and supporting activities . . . . .	17,200	18,803	17,422	17,856	18,025	18,393	18,779	19,176	19,575	19,991	20,412	20,846
Total, Discretionary . . . . .	27,683	30,917	31,970	31,273	31,071	31,422	31,859	32,365	32,997	33,664	34,345	35,042
Mandatory:												
General science and basic research:												
National Science Foundation and other . . . . .	110	233	165	141	135	129	125	125	125	125	125	125
Total, Mandatory . . . . .	110	233	165	141	135	129	125	125	125	125	125	125
Total, General science, space, and technology . . . . .	27,793	31,150	32,135	31,414	31,206	31,551	31,984	32,490	33,122	33,789	34,470	35,167
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
270 Energy:												
Discretionary:												
Energy supply:												
Fossil Energy . . . . .	524	859	1,191	1,719	1,802	1,991	1,840	1,102	986	1,008	1,029	1,052
Naval petroleum reserves operations . . . . .	18	20	20	24	25	25	25	22	22	23	24	24
Uranium enrichment decontamination . . . . .	99	205	657	683	654	565	575	586	597	607	618	629
Nuclear waste program . . . . .	213	167	150	149	152	155	158	162	166	170	174	178
Federal power marketing . . . . .	155	311	310	249	255	258	270	277	286	295	305	315
Title 17 Innovative Technology Loan Guarantee Program . . . . .	-2	478	2,252	2,372	665	---	---	---	---	---	---	---
Electricity Delivery and Energy Reliability . . . . .	48	176	2,169	2,168	362	320	144	145	149	153	155	161
Energy Efficiency and Renewable Energy . . . . .	75	1,195	2,175	1,895	1,520	1,478	1,373	1,398	1,427	1,455	1,483	1,513
Nuclear energy R&D . . . . .	316	787	840	868	819	835	851	868	885	903	920	938
Non-defense environmental management and other . . . . .	1,474	730	681	693	461	286	296	302	306	314	320	326



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
270 Energy:												
Mandatory:												
Purchase and sale of strategic petroleum reserve oil . . . . .	---	563	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation:												
Electric Reliability Organization . . . . .	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory . . . . .	-3,236	-899	-2,013	-2,028	-1,844	-2,225	-1,430	-2,322	-2,084	-3,366	-3,179	-2,035
Total, Energy . . . . .	628	8,762	22,609	13,495	7,244	6,103	5,898	4,386	4,643	3,525	3,873	5,181
300 Natural resources and environment:												
Discretionary:												
Water resources:												
Corps of Engineers . . . . .	5,379	12,451	9,333	6,591	6,204	5,513	5,658	5,812	5,968	6,129	6,296	6,475
Bureau of Reclamation . . . . .	871	1,180	1,383	1,489	1,258	1,156	1,169	1,178	1,217	1,229	1,255	1,308
Watershed, flood prevention, and other . . . . .	324	430	664	385	271	273	241	214	220	224	231	234
Total, Water resources . . . . .	6,574	14,061	11,380	8,465	7,733	6,942	7,068	7,204	7,405	7,582	7,782	8,017
Conservation and land management:												
Forest Service . . . . .	5,130	5,746	5,351	5,034	5,110	5,254	5,406	5,559	5,717	5,883	6,051	6,224
Management of public lands (BLM) . . . . .	1,111	1,010	1,300	1,197	1,179	1,181	1,222	1,259	1,297	1,342	1,386	1,431
Conservation of agricultural lands . . . . .	881	919	929	961	993	1,026	1,060	1,096	1,133	1,171	1,213	1,253
Fish and Wildlife Service . . . . .	1,314	1,405	1,624	1,574	1,536	1,522	1,543	1,589	1,612	1,658	1,705	1,753
Other conservation and land management programs . . . . .	1,626	1,678	1,591	1,526	1,552	1,584	1,627	1,671	1,717	1,770	1,822	1,879
Total, Conservation and land management . . . . .	10,062	10,758	10,795	10,292	10,370	10,567	10,858	11,174	11,476	11,824	12,177	12,540
Recreational resources:												
Operation of recreational resources . . . . .	2,516	2,641	2,911	3,040	2,879	2,888	2,991	3,095	3,202	3,316	3,431	3,551
Other recreational resources activities . . . . .	22	-25	12	---	13	13	15	15	16	15	15	15
Total, Recreational resources . . . . .	2,538	2,616	2,923	3,040	2,892	2,901	3,006	3,110	3,218	3,331	3,446	3,566
Pollution control and abatement:												
Regulatory, enforcement, and research programs . . . . .	3,218	3,347	3,504	3,470	3,545	3,644	3,753	3,869	3,985	4,108	4,239	4,367
State and tribal assistance grants . . . . .	3,761	3,720	5,029	4,883	4,189	3,646	2,929	3,016	3,164	3,140	3,256	3,358
Hazardous substance superfund . . . . .	1,027	1,358	1,762	1,506	1,461	1,474	1,461	1,481	1,519	1,543	1,583	1,624
Other control and abatement activities . . . . .	149	204	262	236	217	211	215	216	222	219	223	229
Offsetting receipts . . . . .	-16	-10	-10	-10	-10	-6	-3	---	---	---	---	---

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
300 Natural resources and environment:												
Discretionary:												
Total, Pollution control and abatement . . . . .	8,139	8,619	10,547	10,085	9,402	8,969	8,355	8,582	8,890	9,010	9,301	9,578
Other natural resources:												
National Oceanic and Atmospheric Administration . . . . .	4,212	4,356	4,855	4,904	4,774	4,852	4,931	5,060	5,191	5,325	5,464	5,607
United States Geological Service and other . . . . .	1,237	1,338	1,474	1,426	1,455	1,498	1,547	1,597	1,649	1,701	1,758	1,814
Total, Other natural resources . . . . .	5,449	5,694	6,329	6,330	6,229	6,350	6,478	6,657	6,840	7,026	7,222	7,421
Total, Discretionary . . . . .	32,762	41,748	41,974	38,212	36,626	35,729	35,765	36,727	37,829	38,773	39,928	41,122
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs . . . . .	-503	-216	-15	2	14	28	36	30	27	8	13	15
Conservation and land management:												
Conservation Programs . . . . .	4,496	4,399	5,165	5,786	6,482	6,996	7,172	7,301	7,599	7,823	8,440	8,226
Offsetting receipts . . . . .	-5,840	-4,782	-5,036	-5,621	-5,993	-6,324	-6,667	-7,413	-7,311	-7,631	-7,823	-8,314
Total, Conservation and land management . . . . .	-1,344	-383	129	165	489	672	505	-112	288	192	617	-88
Recreational resources:												
Operation of recreational resources . . . . .	1,145	1,254	1,322	1,347	1,369	1,380	1,394	1,412	1,438	1,468	1,507	1,549
Offsetting receipts . . . . .	-377	-389	-399	-406	-420	-431	-441	-450	-461	-471	-484	-494
Special recreation user fees . . . . .	-40	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources . . . . .	728	828	886	904	912	912	916	925	940	960	986	1,018
Pollution control and abatement:												
Superfund resources and other mandatory . . . . .	-52	37	-19	-16	-13	-24	-21	-18	-15	-13	-10	-7
Other natural resources:												
Coastal impact assistance . . . . .	12	64	213	253	250	155	55	---	---	---	---	---
Fees and mandatory programs . . . . .	280	-105	-93	-105	7	16	17	18	103	18	18	18
Total, Other natural resources . . . . .	292	-41	120	148	257	171	72	18	103	18	18	18
Total, Mandatory . . . . .	-879	225	1,101	1,203	1,659	1,759	1,508	843	1,343	1,165	1,624	956

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>300 Natural resources and environment:</b>												
Total, Natural resources and environment	31,883	41,973	43,075	39,415	38,285	37,488	37,273	37,570	39,172	39,938	41,552	42,078
<b>350 Agriculture:</b>												
Discretionary:												
Farm income stabilization:												
Agriculture credit loan program	454	483	481	494	510	528	547	566	584	605	624	646
P.L.480 market development activities	36	3	3	3	3	4	4	4	4	4	4	4
Administrative expenses	3,531	1,514	1,339	1,302	1,331	1,361	1,394	1,427	1,463	1,497	1,533	1,569
Outreach for socially disadvantaged farmers	6	2	3	6	---	---	---	---	---	---	---	---
Total, Farm income stabilization	4,027	2,002	1,826	1,805	1,844	1,893	1,945	1,997	2,051	2,106	2,161	2,219
Agricultural research and services:												
Research and education programs	1,926	1,853	1,972	2,126	2,020	2,062	2,115	2,173	2,234	2,297	2,361	2,428
Integrated research, education, and extension programs	47	57	44	70	57	58	60	61	62	64	65	66
Extension programs	418	449	522	535	491	500	510	519	530	540	550	559
Marketing programs	96	88	93	95	100	104	107	113	117	121	126	128
Animal and plant inspection programs	959	930	947	955	984	1,012	1,043	1,073	1,108	1,141	1,175	1,210
Research and statistical analysis	238	232	239	246	254	262	272	282	291	301	312	322
Grain inspection and packers program	37	40	41	42	44	46	47	49	51	53	54	56
Foreign agricultural service	140	164	169	174	181	186	192	199	205	211	218	225
Other programs and unallocated overhead	531	589	531	535	542	559	572	589	607	624	642	661
Total, Agricultural research and services	4,392	4,402	4,558	4,778	4,673	4,789	4,918	5,058	5,205	5,352	5,503	5,655
Total, Discretionary	8,419	6,404	6,384	6,583	6,517	6,682	6,863	7,055	7,256	7,458	7,664	7,874
Mandatory:												
Farm income stabilization:												
Commodity Credit Corporation	5,724	10,169	8,826	8,839	6,748	7,335	7,393	7,329	7,082	6,869	6,852	6,823
Crop insurance	4,075	3,994	7,654	7,306	2,148	7,089	7,356	7,553	7,670	7,753	7,866	8,125
Tobacco Trust Fund	960	1,140	960	960	960	960	960	---	---	---	---	---
Credit insurance and PL480 credit subsidy reestimates	-612	-1,300	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	-42	92	1,665	970	801	518	-621	-675	-724	-774	-828	-886
Credit liquidating accounts (ACIF and FAC)	-370	-307	-262	-221	-187	-157	-133	-114	-96	-82	-69	-58
Total, Farm income stabilization	9,735	13,788	18,843	17,854	10,470	15,745	14,955	14,093	13,932	13,766	13,821	14,004
Agricultural research and services:												

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>350 Agriculture:</b>												
Mandatory:												
Miscellaneous mandatory programs . . . . .	466	393	488	561	600	591	566	542	531	544	558	573
Offsetting receipts . . . . .	-232	-187	-191	-191	-192	-192	-192	-192	-190	-191	-191	-191
Total, Agricultural research and services . . . . .	234	206	297	370	408	399	374	350	341	353	367	382
Total, Mandatory . . . . .	9,969	13,994	19,140	18,224	10,878	16,144	15,329	14,443	14,273	14,119	14,188	14,386
Total, Agriculture . . . . .	18,388	20,398	25,524	24,807	17,395	22,826	22,192	21,498	21,529	21,577	21,852	22,260
<b>370 Commerce and housing credit:</b>												
Discretionary:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs . . . . .	-932	-462	-1,719	-1,446	-1,179	-1,181	-1,182	-1,182	-1,182	-1,183	-1,185	-1,185
Government National Mortgage Association (GNMA) . . . . .	-462	-630	-720	-600	-480	-480	-480	-480	-480	-480	-480	-480
Rural housing insurance fund . . . . .	701	873	738	709	737	758	780	808	837	864	893	922
Other mortgage credit . . . . .	17	21	22	21	23	24	25	25	26	27	28	29
Total, Mortgage credit . . . . .	-676	-198	-1,679	-1,316	-899	-879	-857	-829	-799	-772	-744	-714
Postal service:												
Payments to the Postal Service fund (on-budget) . . . . .	109	118	112	114	116	118	120	122	124	127	129	131
Postal Service fund outlays (off-budget) . . . . .	237	253	255	259	264	268	273	278	283	288	293	299
Total, Postal service . . . . .	346	371	367	373	380	386	393	400	407	415	422	430
Deposit insurance:												
National credit union administration . . . . .	1	1	1	1	1	1	1	1	1	1	1	1
FDIC Office of the Inspector General . . . . .	23	27	38	38	31	32	33	34	34	35	36	36
Total, Deposit insurance . . . . .	24	28	39	39	32	33	34	35	35	36	37	37
Other advancement of commerce:												
Small and minority business assistance . . . . .	669	679	989	875	791	763	727	746	769	789	814	837
Science and technology . . . . .	774	1,656	1,125	889	894	905	933	953	980	1,005	1,034	1,061
Economic and demographic statistics . . . . .	1,260	3,026	4,175	3,352	3,405	3,481	3,561	3,645	3,729	3,818	3,906	3,998
Regulatory agencies . . . . .	75	-100	-192	-192	-194	-193	-194	-191	-189	-189	-187	-183
International Trade Administration . . . . .	428	348	405	440	455	470	484	501	516	534	552	570
Other discretionary . . . . .	172	169	136	130	142	182	185	187	186	194	194	198



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Discretionary:												
Total, Other advancement of commerce . . . . .	3,378	5,778	6,638	5,494	5,493	5,608	5,696	5,841	5,991	6,151	6,313	6,481
Total, Discretionary . . . . .	3,072	5,979	5,365	4,590	5,006	5,148	5,266	5,447	5,634	5,830	6,028	6,234
Mandatory:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs . . . . .	3,059	16,571	-362	-436	-764	-1,103	-1,431	-1,759	-2,088	-2,391	-2,714	-3,034
Government National Mortgage Association . . . . .	-516	-416	-498	-537	-522	-431	-548	-558	-568	-578	-580	-586
GSE purchase programs . . . . .	-54	95,653	32,388	17,062	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674	-6,674
Other HUD mortgage credit . . . . .	-989	-1,013	-1,005	-630	-535	-435	-360	-324	-274	-249	-224	-199
Other mortgage credit activities . . . . .	-807	-1,241	-676	-612	-551	-495	-444	-393	-348	-304	-265	-226
Total, Mortgage credit . . . . .	693	109,554	29,847	14,847	-9,046	-9,138	-9,457	-9,708	-9,952	-10,196	-10,457	-10,719
Postal service:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on- budget) . . . . .	-5,600	-5,400	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-3,822	-3,822	-3,822
Postal Service (off-budget) . . . . .	2,180	3,555	3,776	3,009	1,389	245	-269	-275	-281	-289	-295	-302
Total, Postal service . . . . .	-3,420	-1,845	-1,724	-2,491	-4,211	-5,355	-5,969	-5,975	-6,081	-4,111	-4,117	-4,124
Deposit insurance:												
FSLIC Resolution Fund . . . . .	407	139	1	-30	-30	---	---	---	---	---	---	---
Federal Deposit Insurance Fund . . . . .	17,470	93,953	30,960	-14,183	-37,425	-42,399	-41,407	-40,808	-14,269	-6,148	-5,574	-5,432
National credit union administration . . . . .	971	18,665	-10,659	-121	-499	-627	-612	-556	-558	-552	-558	-579
Other deposit insurance activities . . . . .	-112	-35	-36	-47	-59	-73	-89	-105	-124	-144	-167	-192
Total, Deposit insurance . . . . .	18,736	112,722	20,266	-14,381	-38,013	-43,099	-42,108	-41,469	-14,951	-6,844	-6,299	-6,203
Other advancement of commerce:												
Universal service fund . . . . .	7,882	9,075	8,812	8,926	9,104	9,101	9,138	9,189	9,262	9,337	9,413	9,490
Terrorism Insurance Program . . . . .	2	109	366	684	999	1,281	1,502	1,468	1,215	905	611	385
Payments to copyright owners . . . . .	210	344	517	230	330	284	281	276	282	288	294	299
Spectrum auction subsidy . . . . .	6	86	9	5	3	2	---	---	---	---	---	---
Digital television transition and public safety fund . . . . .	519	1,684	419	32	1	---	---	---	---	---	---	---
Regulatory fees . . . . .	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts . . . . .	-19	-7	-7	-7	-5	-4	-2	-1	---	-1	---	---

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
370 Commerce and housing credit:												
Mandatory:												
SBA business loan program and subsidy reestimate . . . . .	-219	1,051	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset . . . . .	265	250	250	250	250	51	50	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees . . . . .	---	255,489	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses . . . . .	---	248	291	262	262	262	262	124	90	90	90	90
Exchange Stabilization Fund Money Market Guarantee Facility . . . . .	-40	5,356	---	---	---	---	---	---	---	---	---	---
Other mandatory . . . . .	207	373	321	359	374	382	389	397	405	413	422	430
Total, Other advancement of commerce . . . . .	8,790	274,035	10,955	10,718	11,295	11,336	11,597	11,430	11,231	11,009	10,807	10,671
Total, Mandatory . . . . .	24,799	494,466	59,344	8,693	-39,975	-46,256	-45,937	-45,722	-19,753	-10,142	-10,066	-10,375
Total, Commerce and housing credit . . . . .	27,871	500,445	64,709	13,283	-34,969	-41,108	-40,671	-40,275	-14,119	-4,312	-4,038	-4,141
400 Transportation:												
Discretionary:												
Ground transportation:												
Highways . . . . .	36,324	44,233	52,567	46,209	44,994	44,156	42,143	43,290	44,858	45,938	46,566	46,794
Highway safety . . . . .	1,242	1,691	1,490	1,501	1,466	1,487	1,517	1,552	1,582	1,618	1,653	1,686
Mass transit . . . . .	10,006	13,353	14,222	12,859	12,094	11,702	11,017	10,949	11,104	11,305	11,510	11,721
Railroads . . . . .	1,460	2,390	3,720	3,645	3,830	3,850	2,521	2,316	1,955	1,993	2,032	2,072
Recovery Act grants for surface transportation . . . . .	---	---	180	540	420	225	105	30	---	---	---	---
Other . . . . .	133	106	186	213	223	232	239	248	254	265	274	284
State infrastructure banks . . . . .	---	1	---	---	---	---	---	---	---	---	---	---
Total, Ground transportation . . . . .	49,165	61,774	72,365	64,967	63,027	61,652	57,542	58,385	59,753	61,119	62,035	62,557
Air transportation:												
Airports and airways (FAA) . . . . .	14,911	16,000	16,461	16,394	16,735	17,010	17,492	17,995	18,515	19,061	19,620	20,197
Air transportation security . . . . .	4,214	4,685	5,402	4,320	4,488	4,625	4,770	4,920	5,077	5,238	5,402	5,574
Aeronautical research and technology . . . . .	637	785	558	568	526	540	554	568	582	597	613	629
Payments to air carriers . . . . .	54	76	73	74	76	76	78	80	81	83	84	86
Total, Air transportation . . . . .	19,816	21,546	22,494	21,356	21,825	22,251	22,894	23,563	24,255	24,979	25,719	26,486
Water transportation:												
Marine safety and transportation . . . . .	6,791	7,657	8,149	7,908	8,143	8,399	8,652	8,894	9,135	9,385	9,641	9,908

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
400 Transportation:												
Discretionary:												
Ocean shipping .....	157	389	230	202	177	182	188	192	198	204	212	217
Total, Water transportation .....	6,948	8,046	8,379	8,110	8,320	8,581	8,840	9,086	9,333	9,589	9,853	10,125
Other transportation:												
Transportation departmental administration and other .....	120	693	384	396	408	415	430	444	457	479	495	510
Total, Discretionary .....	76,049	92,059	103,622	94,829	93,580	92,899	89,706	91,478	93,798	96,166	98,102	99,678
Mandatory:												
Ground transportation:												
Highways .....	838	885	930	918	876	853	829	813	806	799	793	789
Offsetting receipts, credit subsidy reestimates, and other .....	-25	-279	-37	-37	-34	-34	-34	-34	-34	-34	-34	-34
Total, Ground transportation .....	813	606	893	881	842	819	795	779	772	765	759	755
Air transportation:												
Airports and airways (FAA) .....	-191	-149	-169	-202	-248	-275	-296	-317	-338	-361	-384	-408
Payments to air carriers .....	89	56	50	50	50	50	50	50	50	50	50	50
Air transportation security .....	-315	316	119	29	2	1	1	1	1	1	1	1
Total, Air transportation .....	-417	223	---	-123	-196	-224	-245	-266	-287	-310	-333	-357
Water transportation:												
Coast Guard retired pay .....	1,153	1,051	1,343	1,383	1,449	1,522	1,594	1,670	1,747	1,824	1,904	1,986
MARAD ocean freight differential .....	110	175	175	175	175	175	175	175	175	175	175	175
Other water transportation programs .....	-90	181	90	87	85	86	90	92	95	97	99	104
Total, Water transportation .....	1,173	1,407	1,608	1,645	1,709	1,783	1,859	1,937	2,017	2,096	2,178	2,265
Other transportation:												
Other mandatory transportation programs .....	-2	15	5	---	---	---	---	---	---	---	---	---
Total, Mandatory .....	1,567	2,251	2,506	2,403	2,355	2,378	2,409	2,450	2,502	2,551	2,604	2,663
Total, Transportation .....	77,616	94,310	106,128	97,232	95,935	95,277	92,115	93,928	96,300	98,717	100,706	102,341

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
450 Community and regional development:												
Discretionary:												
Community development:												
Community development fund . . . . .	8,935	8,009	8,301	8,317	7,053	5,886	4,967	4,731	4,220	4,289	4,348	4,427
Other community development programs . . . . .	1,260	1,386	1,240	1,247	1,216	1,179	1,196	1,225	1,257	1,286	1,322	1,353
Total, Community development . . . . .	10,195	9,395	9,541	9,564	8,269	7,065	6,163	5,956	5,477	5,575	5,670	5,780
Area and regional development:												
Rural development . . . . .	1,062	1,503	1,944	2,182	1,934	1,595	1,394	1,275	1,273	1,296	1,262	1,183
Economic Development Administration . . . . .	269	401	492	468	455	384	288	278	284	291	298	303
Indian programs . . . . .	1,529	1,570	1,654	1,745	1,655	1,622	1,660	1,699	1,738	1,779	1,821	1,865
Regional authorities and commissions . . . . .	130	131	145	117	106	109	109	111	114	118	119	123
Total, Area and regional development . . . . .	2,990	3,605	4,235	4,512	4,150	3,710	3,451	3,363	3,409	3,484	3,500	3,474
Disaster relief and insurance:												
Disaster relief . . . . .	7,462	8,444	3,319	2,892	1,962	1,653	1,350	1,373	1,398	1,423	1,450	1,475
Small Business Administration disaster loans . . . . .	242	450	242	---	---	---	---	---	---	---	---	---
National flood insurance fund . . . . .	-730	-16	115	---	-1	---	1	-1	1	2	2	---
Other FEMA state and local grants . . . . .	2,902	3,330	4,344	5,241	4,844	4,382	4,460	4,542	4,623	4,707	4,793	4,881
Other disaster assistance programs . . . . .	1,051	1,461	1,681	1,560	1,541	1,538	1,577	1,612	1,651	1,687	1,725	1,768
Total, Disaster relief and insurance . . . . .	10,927	13,669	9,701	9,693	8,346	7,573	7,388	7,526	7,673	7,819	7,970	8,124
Total, Discretionary . . . . .	24,112	26,669	23,477	23,769	20,765	18,348	17,002	16,845	16,559	16,878	17,140	17,378
Mandatory:												
Community development:												
Mandatory programs . . . . .	3	989	1,990	826	253	57	32	22	9	---	---	---
Credit liquidating accounts . . . . .	---	3	3	1	1	1	1	1	1	1	1	1
Total, Community development . . . . .	3	992	1,993	827	254	58	33	23	10	1	1	1
Area and regional development:												
Indian programs . . . . .	467	439	462	484	507	538	563	588	615	645	674	708
Rural development programs . . . . .	23	482	144	193	145	104	-22	-36	-39	-39	-40	-40
Credit liquidating accounts . . . . .	-231	-207	-188	-173	-157	-144	-132	-120	-110	-100	-92	-84
Offsetting receipts . . . . .	-665	-535	-457	-479	-508	-476	-555	-580	-608	-636	-665	-695

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
450 Community and regional development:												
Mandatory:												
Total, Area and regional development . . . . .	-406	179	-39	25	-13	22	-146	-148	-142	-130	-123	-111
Disaster relief and insurance:												
National flood insurance fund . . . . .	361	11	-357	-39	-178	-176	-179	-182	-172	-182	-149	-211
SBA disaster loan subsidy reestimates . . . . .	-115	159	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates . . . . .	---	-5	---	---	---	---	---	---	---	---	---	---
Credit liquidating accounts . . . . .	-3	-3	-3	-2	-1	---	---	---	---	---	---	---
Total, Disaster relief and insurance . . . . .	243	162	-360	-41	-179	-176	-179	-182	-172	-182	-149	-211
Total, Mandatory . . . . .	-160	1,333	1,594	811	62	-96	-292	-307	-304	-311	-271	-321
Total, Community and regional development . . . . .	23,952	28,002	25,071	24,580	20,827	18,252	16,710	16,538	16,255	16,567	16,869	17,057
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education:												
Education for the disadvantaged . . . . .	14,872	15,809	21,872	21,675	16,676	16,434	16,729	17,030	17,336	17,648	17,965	18,289
Impact aid . . . . .	1,248	1,570	1,199	1,311	1,343	1,345	1,361	1,385	1,410	1,437	1,463	1,489
School improvement . . . . .	5,406	5,271	5,783	5,662	5,594	5,612	5,710	5,811	5,916	6,022	6,133	6,242
English language acquisition . . . . .	602	883	745	736	746	759	771	785	800	815	828	844
Special education . . . . .	12,280	11,734	16,856	18,301	14,722	13,115	13,349	13,590	13,834	14,083	14,336	14,595
Vocational and adult education . . . . .	1,895	2,088	1,955	1,960	1,988	2,020	2,056	2,093	2,131	2,169	2,209	2,249
Indian education . . . . .	777	821	836	860	878	898	919	940	961	983	1,006	1,028
Hurricane education recovery . . . . .	177	181	---	---	---	---	---	---	---	---	---	---
Innovation and improvement . . . . .	889	1,086	1,085	1,073	1,051	1,026	1,044	1,063	1,081	1,101	1,120	1,141
Safe schools and citizenship education . . . . .	752	735	691	693	700	713	724	736	749	764	778	791
State Fiscal Stabilization Fund, Recovery Act . . . . .	---	5,361	26,801	16,079	5,360	---	---	---	---	---	---	---
Other . . . . .	20	47	43	43	45	45	46	47	48	50	50	52
Total, Elementary, secondary, and vocational education . . . . .	38,918	45,586	77,866	68,393	49,103	41,967	42,709	43,480	44,266	45,072	45,888	46,720
Higher education:												
Student financial assistance, including reclassification . . . . .	16,518	20,131	18,566	2,125	1,917	1,950	1,986	2,021	2,057	2,096	2,132	2,169
Higher education . . . . .	2,001	2,083	2,183	2,134	2,151	2,176	2,214	2,254	2,295	2,337	2,379	2,421
Student aid administration . . . . .	702	755	759	773	789	806	824	843	862	882	902	923
Other higher education programs . . . . .	447	460	484	494	501	512	522	530	538	549	560	568



Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
500 Education, training, employment, and social services:												
Mandatory:												
Higher education:												
Student financial assistance, including reclassification . . . .	563	2,342	9,668	26,410	21,487	21,786	19,705	23,037	23,539	24,108	24,676	25,036
Federal family education loan program . . . . .	-402	-20,972	-2,417	1,495	2,479	1,851	1,636	1,084	1,623	1,582	1,558	1,522
Federal direct loan program . . . . .	4,653	-5,076	-6,889	-2,828	-843	277	241	-155	-530	-838	-1,590	-1,299
Academic competitiveness, SMART grants . . . . .	515	632	888	850	9	---	---	---	---	---	---	---
American Opportunity Tax Credit . . . . .	---	---	1,616	1,722	---	---	---	---	---	---	---	---
Credit liquidating account (Family education loan program) . . . . .	-688	-574	-528	-490	-445	-407	-375	-344	-314	-286	-255	-229
Other higher education programs . . . . .	-746	59	144	-61	-150	-146	-270	-300	-339	-372	-406	-439
Total, Higher education . . . . .	3,895	-23,589	2,482	27,098	22,537	23,361	20,937	23,322	23,979	24,194	23,983	24,591
Research and general education aids:												
Mandatory programs . . . . .	46	38	28	25	26	27	28	28	30	31	32	33
Training and employment:												
Trade adjustment assistance, training . . . . .	241	317	468	520	442	317	266	260	260	261	261	261
H-1B fee financed activities . . . . .	116	141	124	200	177	146	138	138	138	138	138	138
Total, Training and employment . . . . .	357	458	592	720	619	463	404	398	398	399	399	399
Other labor services:												
Other labor services . . . . .	8	11	56	45	45	45	45	45	45	45	45	45
Social services:												
Social services block grant . . . . .	1,843	1,909	2,009	1,841	1,778	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education . . . . .	2,840	3,007	3,053	3,081	3,117	3,171	3,236	3,303	3,373	3,444	3,516	3,590
Promoting safe and stable families . . . . .	343	370	376	380	381	381	382	382	382	382	382	382
Other social services . . . . .	14	51	36	30	21	22	22	21	21	21	21	21
Total, Social services . . . . .	5,040	5,337	5,474	5,332	5,297	5,274	5,340	5,406	5,476	5,547	5,619	5,693
Total, Mandatory . . . . .	9,346	-17,744	8,633	33,220	28,524	29,170	26,754	29,199	29,928	30,216	30,078	30,761
Total, Education, training, employment, and social services . . . . .	91,306	79,342	138,514	135,935	110,479	102,540	101,481	105,336	107,505	109,286	110,648	112,866
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services . . . . .	3,129	3,377	3,333	3,382	3,434	3,494	3,558	3,623	3,690	3,758	3,828	3,899

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
550 Health:												
Discretionary:												
Indian health . . . . .	3,101	3,834	3,829	3,745	3,847	3,858	3,942	4,033	4,124	4,222	4,321	4,422
Health Resources and Services Administration . . . . .	6,273	6,145	7,746	7,444	7,030	6,970	7,030	7,159	7,291	7,425	7,563	7,704
Disease control, research, and training . . . . .	5,550	6,086	6,407	6,317	6,425	6,508	6,629	6,767	6,912	7,060	7,213	7,363
Public health preparedness (DHS) . . . . .	3	---	---	---	---	---	---	---	---	---	---	---
Public health and social services emergency fund . . . . .	1,858	1,993	2,191	1,811	1,644	1,517	1,476	1,502	1,531	1,560	1,590	1,620
Departmental management and other . . . . .	638	911	2,233	1,238	780	683	695	714	735	757	778	799
Biodefense countermeasures acquisition (DHS) . . . . .	592	453	453	453	453	453	---	---	---	---	---	---
Total, Health care services . . . . .	21,144	22,799	26,192	24,390	23,613	23,483	23,330	23,798	24,283	24,782	25,293	25,807
Health research and training:												
National Institutes of Health . . . . .	29,074	32,758	35,222	32,815	31,653	32,278	32,671	33,083	33,733	34,396	35,076	35,767
Clinical training . . . . .	683	672	762	769	706	696	716	728	741	755	768	783
Other health research and training . . . . .	127	145	375	411	253	161	161	163	167	174	179	186
Total, Health research and training . . . . .	29,884	33,575	36,359	33,995	32,612	33,135	33,548	33,974	34,641	35,325	36,023	36,736
Consumer and occupational health and safety:												
Food safety and inspection . . . . .	908	925	982	1,034	1,071	1,109	1,148	1,190	1,235	1,279	1,327	1,375
Occupational and mine safety and health . . . . .	855	877	911	928	957	988	1,017	1,050	1,084	1,119	1,155	1,191
Food and Drug Administration . . . . .	1,148	2,042	2,044	2,131	2,195	2,283	2,352	2,427	2,501	2,580	2,663	2,749
Consumer Product Safety Commission . . . . .	67	105	111	111	114	118	122	126	129	134	138	143
Total, Consumer and occupational health and safety . . . . .	2,978	3,949	4,048	4,204	4,337	4,498	4,639	4,793	4,949	5,112	5,283	5,458
Total, Discretionary . . . . .	54,006	60,323	66,599	62,589	60,562	61,116	61,517	62,565	63,873	65,219	66,599	68,001
Mandatory:												
Health care services:												
Grants to states for Medicaid . . . . .	201,426	262,389	289,764	275,022	284,020	303,961	326,732	352,595	379,538	407,580	438,329	471,227
Children's health insurance program (CHIP) . . . . .	6,900	8,469	9,897	11,523	12,731	14,009	9,439	5,983	6,063	5,960	5,977	5,979
Health care tax credit . . . . .	97	156	257	139	114	122	130	138	146	155	164	173
Federal employees' and retired employees' health benefits . . . . .	9,022	9,244	9,798	10,257	11,292	12,142	12,904	14,071	15,198	20,881	22,651	24,690
DoD Medicare-eligible retiree health care fund . . . . .	7,915	8,706	9,104	9,844	10,692	11,648	12,603	13,623	14,715	15,908	17,176	18,513
UMWA Funds (coal miner retiree health) . . . . .	159	179	178	181	176	172	169	166	163	162	161	148
State grants and demonstrations . . . . .	427	896	796	501	519	451	174	80	80	80	80	80
COBRA tax credit, Recovery Act . . . . .	---	1,922	1,018	87	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund . . . . .	---	100	200	200	200	200	---	---	---	---	---	---









Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>600 Income security:</b>												
<b>Mandatory:</b>												
Unemployment insurance (UI) programs . . . . .	42,201	103,022	87,520	61,484	54,015	48,202	46,824	48,059	49,821	51,816	53,853	55,998
Trade adjustment assistance, cash assistance . . . . .	502	249	1,125	1,731	1,393	1,140	851	842	874	907	939	972
<b>Total, Unemployment compensation . . . . .</b>	<b>42,703</b>	<b>103,271</b>	<b>88,645</b>	<b>63,215</b>	<b>55,408</b>	<b>49,342</b>	<b>47,675</b>	<b>48,901</b>	<b>50,695</b>	<b>52,723</b>	<b>54,792</b>	<b>56,970</b>
<b>Housing assistance:</b>												
Affordable housing program . . . . .	354	354	354	354	354	354	354	354	354	354	354	354
First-time homebuyer tax credit . . . . .	---	3,861	1,421	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program mortgage modification program . . . . .	---	4,091	8,102	9,856	10,295	7,958	5,972	2,562	1,048	116	---	---
Recovery Act grants in lieu of low-income housing tax credits . . . . .	---	2,930	---	---	---	---	---	---	---	---	---	---
Other mandatory housing assistance . . . . .	-43	-105	-103	1	1	1	1	1	1	1	1	-34
<b>Total, Housing assistance . . . . .</b>	<b>311</b>	<b>11,131</b>	<b>9,774</b>	<b>10,211</b>	<b>10,650</b>	<b>8,313</b>	<b>6,327</b>	<b>2,917</b>	<b>1,403</b>	<b>471</b>	<b>355</b>	<b>320</b>
<b>Food and nutrition assistance:</b>												
Food stamps (incl. Puerto Rico) . . . . .	39,269	56,051	64,173	67,352	64,942	61,333	58,128	57,608	58,291	59,104	59,888	60,804
State child nutrition programs . . . . .	13,924	15,485	16,662	17,408	17,812	18,291	18,761	19,325	20,006	20,661	21,388	22,272
Funds for strengthening markets, income, and supply (Sec.32) . . . . .	761	690	1,461	1,095	1,101	1,118	1,136	1,154	1,173	1,192	1,192	1,192
<b>Total, Food and nutrition assistance . . . . .</b>	<b>53,954</b>	<b>72,226</b>	<b>82,296</b>	<b>85,855</b>	<b>83,855</b>	<b>80,742</b>	<b>78,025</b>	<b>78,087</b>	<b>79,470</b>	<b>80,957</b>	<b>82,468</b>	<b>84,268</b>
<b>Other income security:</b>												
Supplemental security income (SSI) . . . . .	41,151	44,580	46,766	53,026	47,271	53,128	54,906	56,673	62,040	59,193	56,373	62,879
Child support and family support programs . . . . .	4,283	4,472	4,588	4,083	4,076	4,182	4,274	4,376	4,482	4,590	4,700	4,814
Federal share of child support collections . . . . .	-1,011	-1,092	-870	-867	-879	-889	-897	-907	-916	-925	-934	-944
Temporary assistance for needy families (TANF) and related programs . . . . .	17,880	20,283	19,447	18,720	17,637	16,856	16,735	16,728	17,338	17,301	17,283	16,953
Child care entitlement to states . . . . .	2,909	2,927	2,938	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance . . . . .	6,750	7,079	7,198	7,068	7,145	7,317	7,510	7,663	7,847	8,062	8,287	8,530
Earned income tax credit (EITC) . . . . .	40,600	41,461	45,799	44,960	41,300	40,480	40,508	40,772	41,657	42,466	44,076	45,627
Child tax credit . . . . .	34,019	23,196	25,573	25,121	16,021	15,889	15,771	15,825	16,007	16,008	16,132	16,257
Payment where recovery rebate exceeds liability for tax . . . . .	15,281	3,002	---	---	---	---	---	---	---	---	---	---
Refundable portion of alternative minimum tax credit . . . . .	---	1,279	849	25	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit . . . . .	---	662	19,669	19,932	---	---	---	---	---	---	---	---
Children's research and technical assistance . . . . .	45	66	62	59	55	52	52	52	52	52	52	52
SSI recoveries and receipts . . . . .	-3,131	-3,363	-3,350	-3,156	-3,228	-3,354	-3,455	-3,556	-3,677	-3,774	-3,877	-4,009



Table 24-14.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program  
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
700 Veterans benefits and services:												
Discretionary:												
Filipino Veterans Equity Compensation and other . . . . .	---	120	70	11	1	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation:												
Grants for veterans' employment . . . . .	27	19	25	35	35	35	36	37	38	38	38	39
Hospital and medical care for veterans:												
Medical care and hospital services . . . . .	33,715	36,905	38,080	39,081	40,290	41,504	42,765	44,068	45,418	46,812	48,259	49,755
Medical facilities . . . . .	4,241	4,988	5,421	5,392	5,258	5,171	5,264	5,359	5,457	5,556	5,656	5,758
Medical and prosthetic research . . . . .	437	493	511	526	543	560	577	595	615	634	654	675
Collections for medical care . . . . .	-2,477	-2,557	-2,881	-2,913	-2,976	-3,027	-3,209	-3,315	-3,425	-3,538	-3,655	-3,777
Construction . . . . .	1,058	1,495	1,765	1,687	1,768	1,788	1,843	1,891	1,932	1,911	1,944	1,978
Total, Hospital and medical care for veterans . . . . .	36,974	41,324	42,896	43,773	44,883	45,996	47,240	48,598	49,997	51,375	52,858	54,389
Veterans housing:												
Housing loan program account . . . . .	156	158	165	171	178	185	193	201	209	217	226	235
Other veterans benefits and services:												
National Cemetery Administration . . . . .	198	261	299	278	278	282	291	300	309	318	328	337
Departmental administration . . . . .	3,689	4,373	4,784	4,788	4,922	5,064	5,214	5,366	5,524	5,689	5,860	6,035
Other . . . . .	111	136	147	151	154	158	162	167	171	176	182	185
Total, Other veterans benefits and services . . . . .	3,998	4,770	5,230	5,217	5,354	5,504	5,667	5,833	6,004	6,183	6,370	6,557
Total, Discretionary . . . . .	41,155	46,391	48,386	49,207	50,451	51,721	53,137	54,670	56,249	57,814	59,493	61,221
Mandatory:												
Income security for veterans:												
Compensation and pensions . . . . .	40,241	45,217	47,056	53,258	48,967	56,554	60,184	63,891	72,498	71,522	69,555	79,462
Special benefits for certain World War II veterans . . . . .	10	10	9	10	8	8	7	7	7	6	5	5
National service life insurance trust fund . . . . .	1,163	1,207	1,192	1,152	1,120	1,083	1,037	973	918	841	750	663
All other insurance programs . . . . .	59	90	96	121	138	157	173	183	200	217	225	236
National life insurance receipts . . . . .	-135	-124	-111	-99	-87	-75	-66	-56	-47	-40	-33	-28
Total, Income security for veterans. . . . .	41,338	46,400	48,242	54,442	50,146	57,727	61,335	64,998	73,576	72,546	70,502	80,338
Veterans education, training, and rehabilitation:												
Readjustment benefits . . . . .	3,210	4,634	8,630	10,031	10,805	11,759	12,776	13,489	14,327	15,067	15,947	17,259
Post-Vietnam era education . . . . .	1	1	1	1	1	1	1	---	---	---	---	---
All-volunteer force educational assistance trust fund . . . . .	-508	-199	-13	24	80	104	118	127	131	134	134	134

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
700 Veterans benefits and services:												
Mandatory:												
-----												
Total, Veterans education, training, and rehabilitation .....	2,703	4,436	8,618	10,056	10,886	11,864	12,895	13,616	14,458	15,201	16,081	17,393
-----												
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies .....	-550	-571	-112	-39	270	288	502	529	557	580	604	629
Housing program loan liquidating account .....	-25	-11	-13	-8	-6	-6	-6	-5	-4	-3	-3	-4
-----												
Total, Veterans housing .....	-575	-582	-125	-47	264	282	496	524	553	577	601	625
-----												
Other veterans benefits and services:												
Supply fund .....	3	---	---	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other .....	66	32	33	69	68	54	39	39	39	39	39	39
-----												
Total, Other veterans benefits and services .....	69	32	33	69	68	54	39	39	39	39	39	39
-----												
Total, Mandatory .....	43,535	50,286	56,768	64,520	61,364	69,927	74,765	79,177	88,626	88,363	87,223	98,395
-----												
Total, Veterans benefits and services .....	84,690	96,677	105,154	113,727	111,815	121,648	127,902	133,847	144,875	146,177	146,716	159,616
=====												
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) .....	6,688	5,512	5,805	5,937	6,104	6,282	6,465	6,656	6,852	7,058	7,270	7,488
Alcohol, tobacco, firearms, and explosives investigations (ATF) .....	1,054	1,043	1,086	1,117	1,154	1,195	1,236	1,280	1,324	1,371	1,420	1,471
Border and transportation security directorate activities .....	15,192	18,576	19,147	18,296	18,659	19,141	19,697	20,290	20,905	21,534	22,188	22,861
Equal Employment Opportunity Commission .....	319	319	354	366	379	393	406	421	436	452	468	485
Tax law, criminal investigations (IRS) .....	575	613	636	660	685	711	740	769	798	830	863	898
United States Secret Service .....	1,373	1,371	1,558	1,607	1,662	1,719	1,778	1,836	1,901	1,965	2,033	2,105
Other law enforcement activities .....	1,186	1,269	1,445	1,399	1,437	1,474	1,516	1,562	1,606	1,653	1,709	1,756
-----												
Total, Federal law enforcement activities .....	26,387	28,703	30,031	29,382	30,080	30,915	31,838	32,814	33,822	34,863	35,951	37,064
-----												
Federal litigative and judicial activities:												
Civil and criminal prosecution and representation .....	3,693	3,578	3,886	4,054	4,180	4,315	4,453	4,600	4,751	4,909	5,071	5,240









Table 24-14.  
Baseline Function, Category and Program – Summary  
Outlays By Function, Category, and Program  
(In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
800 General government:												
Mandatory:												
Payments to States and counties . . . . .	2,923	2,695	2,718	2,997	3,132	2,972	3,127	3,489	3,421	3,565	3,653	3,892
Tax revenues for Puerto Rico (Treasury) . . . . .	457	583	516	504	513	523	532	542	553	563	574	588
Other general purpose fiscal assistance . . . . .	158	842	721	739	769	345	348	227	213	198	187	179
Build American Bond Payments, Recovery Act . . . . .	---	91	340	562	618	605	593	580	568	555	543	530
Total, General purpose fiscal assistance . . . . .	3,538	4,211	4,295	4,802	5,032	4,445	4,600	4,838	4,755	4,881	4,957	5,189
Other general government:												
Territories . . . . .	208	207	207	209	228	246	261	258	259	259	256	254
Treasury claims . . . . .	791	962	819	819	819	819	819	819	819	819	819	819
Presidential election campaign fund . . . . .	106	1	---	38	225	1	---	38	225	1	---	38
Other mandatory programs . . . . .	16	3	-6	-3	-6	-4	-5	-5	-5	-5	-6	-5
Total, Other general government . . . . .	1,121	1,173	1,020	1,063	1,266	1,062	1,075	1,110	1,298	1,074	1,069	1,106
Deductions for offsetting receipts:												
Offsetting receipts . . . . .	-459	-1,224	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,168	-1,170
Total, Mandatory . . . . .	3,471	2,825	3,127	3,696	4,227	3,614	3,671	3,907	4,109	3,873	4,128	4,633
Total, General government . . . . .	20,343	21,797	23,719	24,142	25,367	25,437	25,125	25,954	26,864	27,374	28,413	29,729
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross) . . . . .	242,101	185,912	232,248	339,606	429,190	492,828	544,122	593,746	640,553	689,765	738,112	789,899
Interest paid to trust funds . . . . .	190,820	185,095	197,044	203,114	212,671	223,732	236,602	248,464	260,706	273,262	286,952	298,925
Interest paid to expenditure accounts . . . . .	8,434	7,455	4,620	5,001	5,770	7,722	10,179	11,047	11,820	12,449	13,023	13,625
Interest paid to offsetting receipts in subfunction 908 . . . . .	9,788	12,457	14,163	16,127	18,239	20,667	23,521	26,013	28,462	31,068	33,730	36,505
Total, Interest on Treasury debt securities (gross) . . . . .	451,143	390,919	448,075	563,848	665,870	744,949	814,424	879,270	941,541	1,006,544	1,071,817	1,138,954
Interest received by on-budget trust funds:												
Civil service retirement and disability fund . . . . .	-36,581	-39,749	-40,796	-42,098	-43,358	-44,516	-45,859	-47,111	-48,102	-49,310	-50,563	-52,411
Military retirement . . . . .	-15,531	-4,020	-18,043	-20,029	-22,164	-24,111	-26,202	-27,842	-29,867	-32,148	-34,428	-37,067
Foreign service retirement and disability trust fund . . . . .	-781	-791	-801	-796	-810	-822	-838	-853	-864	-881	-901	-934
Supplemental Medical Insurance fund . . . . .	-3,151	-3,046	-2,995	-2,810	-2,808	-3,006	-3,282	-3,566	-3,873	-4,225	-4,653	-5,131
Hospital Insurance fund . . . . .	-15,910	-15,836	-14,722	-13,809	-12,706	-11,256	-9,235	-6,444	-4,040	-1,164	1,876	6,308
Unemployment trust fund . . . . .	-3,645	-2,260	-992	-836	-705	-768	-1,348	-2,086	-2,826	-3,296	-3,576	-3,847
Veterans Affairs, NSLI . . . . .	-556	-502	-454	-405	-357	-315	-273	-235	-205	-176	-148	-123

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
900 Net interest:												
Mandatory:												
Airport and airway trust fund . . . . .	-433	-256	-264	-265	-366	-468	-591	-735	-908	-1,086	-1,288	-1,517
Other on-budget trust funds . . . . .	-514	-791	-877	-1,008	-1,120	-1,224	-1,320	-1,424	-1,530	-1,647	-1,759	-1,867
Interest not offset in subfunction 901 . . . . .	-719	-709	-582	-510	-427	-363	-294	-227	-176	-113	-74	-45
Total, Interest received by on-budget trust funds . . . . .	-77,821	-67,960	-80,526	-82,566	-84,821	-86,849	-89,242	-90,523	-92,391	-94,046	-95,514	-96,634
Interest received by off-budget trust funds:												
Interest received by social security trust funds . . . . .	-113,718	-117,844	-117,100	-121,058	-128,277	-137,246	-147,654	-158,168	-168,491	-179,329	-191,512	-202,336
Other interest:												
Interest on loans to Federal Financing Bank . . . . .	-775	-904	-2,103	-3,697	-4,878	-5,584	-5,864	-6,157	-6,385	-6,345	-6,579	-6,864
Interest on refunds of tax collections . . . . .	4,487	3,290	3,499	3,874	4,078	4,285	4,470	4,649	4,825	5,010	5,202	5,403
Payment to the Resolution Funding Corporation . . . . .	1,393	2,157	2,185	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Interest paid to credit financing accounts . . . . .	5,406	45,485	17,929	13,904	13,152	11,797	11,044	10,773	10,160	9,796	9,542	9,374
Interest received from credit financing accounts . . . . .	-11,063	-79,282	-79,126	-73,813	-69,195	-64,557	-61,159	-57,907	-55,196	-53,019	-51,068	-49,183
Interest on deposits in tax and loan accounts . . . . .	-604	-632	-632	-632	-632	-632	-632	-632	-632	-632	-632	-632
Interest, DoD retiree health care fund . . . . .	-7,845	-9,130	-10,472	-11,915	-13,488	-15,378	-17,263	-19,033	-20,839	-22,758	-24,723	-26,782
Interest, Nuclear waste disposal fund . . . . .	-27	-1,172	-1,273	-1,378	-1,491	-1,612	-1,746	-1,858	-1,941	-2,035	-2,141	-2,255
Interest on loans to CCC . . . . .	-154	-60	-82	-235	-265	-280	-284	-269	-267	-267	-270	-266
Interest on loans to the national flood insurance fund . . . . .	-731	-795	-422	-428	-430	-430	-430	-430	-430	-430	-430	-430
OPM Postal Service contributions . . . . .	-1,202	-1,527	-1,680	-1,996	-2,372	-2,787	-3,615	-4,227	-4,784	-5,379	-5,981	-6,597
Interest, other special and revolving funds . . . . .	-714	-576	-670	-753	-802	-808	-816	-810	-808	-802	-786	-767
All other interest . . . . .	-1,045	-953	-1,052	-2,144	-2,420	-2,139	-1,936	-1,694	-1,477	-1,454	-1,476	-1,503
Total, Other interest . . . . .	-12,874	-44,099	-73,899	-76,585	-76,115	-75,497	-75,603	-74,967	-75,146	-75,687	-76,714	-77,874
Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust . . . . .	6,037	5,907	-566	-685	-678	-652	-598	-537	-464	-387	-313	-239
Other . . . . .	-10	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income . . . . .	6,027	5,906	-567	-686	-679	-653	-599	-538	-465	-388	-314	-240
Total, Mandatory . . . . .	252,757	166,922	175,983	282,953	375,978	444,704	501,326	555,074	605,048	657,094	707,763	761,870
Total, Net interest . . . . .	252,757	166,922	175,983	282,953	375,978	444,704	501,326	555,074	605,048	657,094	707,763	761,870

920 Allowances:

Mandatory:  
 Allowance:

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Outlays By Function, Category, and Program  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
920 Allowances:												
Mandatory:												
Allowance for Future Disaster Costs . . . . .	---	3,575	10,895	15,875	18,340	20,450	22,635	24,800	26,250	27,480	28,765	30,055
Total, Mandatory . . . . .	---	3,575	10,895	15,875	18,340	20,450	22,635	24,800	26,250	27,480	28,765	30,055
Total, Allowances . . . . .	---	3,575	10,895	15,875	18,340	20,450	22,635	24,800	26,250	27,480	28,765	30,055
950 Undistributed offsetting receipts:												
Mandatory:												
Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund . . . . .	-19,034	-19,880	-25,007	-24,762	-25,657	-26,582	-27,472	-28,387	-29,352	-30,351	-31,382	-32,449
Employing agency contributions, DoD Retiree Health Care Fund . . . . .	-11,496	-10,645	-11,056	-11,729	-12,482	-13,251	-14,072	-14,942	-15,873	-16,864	-17,899	-18,998
Employing agency contributions, Civil Service Retirement and Disability Fund . . . . .	-15,678	-15,748	-16,569	-17,253	-17,816	-18,475	-19,218	-19,957	-20,721	-21,495	-22,277	-23,067
Postal Service contributions, Civil Service Retirement and Disability Fund . . . . .	-2,892	-3,591	-3,886	-4,166	-4,425	-4,707	-5,007	-5,308	-5,611	-5,910	-6,240	-6,532
Contributions to HI trust fund . . . . .	-3,710	-3,920	-4,044	-4,167	-4,269	-4,460	-4,632	-4,811	-5,027	-5,193	-5,363	-5,603
Other contributions to employee retirement and disability funds . . . . .	-223	-229	-238	-246	-255	-265	-274	-283	-293	-6,533	-6,980	-7,458
Total, Employer share, employee retirement (on-budget) . . . . .	-53,033	-54,013	-60,800	-62,323	-64,904	-67,740	-70,675	-73,688	-76,877	-86,346	-90,141	-94,107
Employer share, employee retirement (off-budget):												
Contributions to social security trust funds . . . . .	-13,145	-14,168	-14,905	-15,533	-16,081	-17,115	-17,976	-18,864	-19,907	-20,686	-21,468	-22,545
Rents and royalties on the Outer Continental Shelf:												
OCS Receipts . . . . .	-18,285	-6,259	-6,959	-8,656	-9,880	-10,103	-9,818	-9,765	-9,872	-9,645	-9,527	-9,414
Sale of major assets:												
Privatization of Elk Hills . . . . .	---	---	---	---	-323	---	---	---	---	---	---	---
Other undistributed offsetting receipts:												
Spectrum auction . . . . .	---	-100	-750	-100	-200	---	---	---	---	---	---	---
Digital television transition and public safety fund . . . . .	-1,779	-17,091	---	---	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts . . . . .	-1,779	-17,191	-750	-100	-200	---	---	---	---	---	---	---
Total, Mandatory . . . . .	-86,242	-91,631	-83,414	-86,612	-91,388	-94,958	-98,469	-102,317	-106,656	-116,677	-121,136	-126,066
Total, Undistributed offsetting receipts . . . . .	-86,242	-91,631	-83,414	-86,612	-91,388	-94,958	-98,469	-102,317	-106,656	-116,677	-121,136	-126,066

Table 24-14.  
 Baseline Function, Category and Program – Summary  
 Total Budget Authority and Outlays  
 (In millions of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Total Budget Authority . . . . .	3,326,613	4,155,122	3,480,012	3,620,974	3,721,978	3,948,182	4,216,677	4,415,034	4,676,818	4,893,638	5,120,988	5,429,945
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
On-budget . . . . .	2,841,973	3,628,500	2,928,939	3,052,253	3,134,846	3,330,600	3,564,207	3,723,796	3,943,094	4,113,738	4,292,255	4,546,937
Off-budget . . . . .	484,640	526,622	551,073	568,721	587,132	617,582	652,470	691,238	733,724	779,900	828,733	883,008
Total Outlays . . . . .	2,982,881	3,801,379	3,644,412	3,717,757	3,728,616	3,930,427	4,142,251	4,333,432	4,621,215	4,839,248	5,059,690	5,371,620
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On-budget . . . . .	2,508,130	3,283,158	3,095,606	3,151,078	3,144,064	3,319,022	3,496,917	3,649,679	3,895,370	4,067,535	4,239,480	4,497,481
Off-budget . . . . .	474,751	518,221	548,806	566,679	584,552	611,405	645,334	683,753	725,845	771,713	820,210	874,139