



Object Class Analysis

Budget of the U.S. Government



Fiscal Year 2010



OBJECT CLASS ANALYSIS

OFFICE OF MANAGEMENT AND BUDGET
Budget Concepts Branch

GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

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BUDGET REVIEW AND CONCEPTS DIVISION
Budget Concepts Branch

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OBJECT CLASSIFICATION

Object Classifications Narrative

This report presents the Federal Government's obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the "nature" of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. The object classes are divided into the following five major groups:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Capital Assets
- 40 Grants and Fixed Charges
- 90 Other

The amounts in this report include the current and proposed policies for the past (2008), current (2009), and budget (2010) years. The tables provide the amounts shown in the detailed object class schedules of the 2010 Budget Appendix. As in the Appendix volume, direct obligations are distributed by object class. Reimbursable obligations are generally shown in total. Greater detail is provided for direct obligations because they are financed by taxpayers, unlike reimbursable obligations which are financed by offsetting collections received from the sale of goods and services.

This budget includes an allowance in FY2009 in the amount of 14,300 million and in FY 2010 in the amount of 20,700 million. This allowance is not distributed by object class. Rather it is classified in object class 92.0, Undistributed. The allowance represents the statistical probability that there will be major natural or manmade disasters during the remainder of 2009 and in subsequent years – major earthquakes, hurricanes, catastrophic floods, infrastructure collapses, and so on. The figure is not a "reserve fund," nor is it a request for discretionary budget authority or congressional legislation of any kind. Instead, it is a placeholder for potential future emergency needs.

TABLE I

**AGENCY OBLIGATIONS
BY OBJECT CLASS**

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

All Branches

Object Class		2008 actual	2009 estimate	2010 estimate
11.1	Full-time permanent	101,208	110,480	117,982
11.3	Other than full-time permanent	5,394	6,232	9,555
11.5	Other personnel compensation	8,394	8,622	9,374
11.7	Military personnel	90,803	96,425	100,685
11.8	Special personal services payments	666	697	689
12.1	Civilian personnel benefits	45,232	48,083	50,831
12.2	Military personnel benefits	45,840	46,552	50,941
13.0	Benefits for former personnel	99,162	104,175	114,560
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	396,699	421,266	454,617
21.0	Travel and transportation of persons	13,841	14,678	15,059
22.0	Transportation of things	12,256	14,307	13,527
23.1	Rental payments to GSA	7,144	7,699	8,268
23.2	Rental payments to others	3,015	3,467	3,196
23.3	Communications, utilities, and miscellaneous charges	12,602	14,510	18,882
24.0	Printing and reproduction	1,643	1,534	1,325
25.1	Advisory and assistance services	30,282	24,327	19,705
25.2	Other services	79,090	90,009	88,980
25.3	Other purchases of goods and services from Government accounts	94,409	90,017	86,348
25.4	Operation and maintenance of facilities	45,032	54,499	53,084
25.5	Research and development contracts	78,815	90,130	84,573
25.6	Medical care	20,394	23,598	26,546
25.7	Operation and maintenance of equipment	26,346	28,009	27,390
25.8	Subsistence and support of persons	2,692	2,594	2,808
26.0	Supplies and materials	66,884	78,392	85,813
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	494,445	537,770	535,504
31.0	Equipment	159,736	171,939	145,848
32.0	Land and structures	33,939	47,506	36,194
33.0	Investments and loans	2,042	300,042	44,013
	AQUISITION OF CAPITAL ASSETS Subtotal 30	195,717	519,487	226,055
41.0	Grants, subsidies, and contributions	1,028,883	1,721,959	1,283,835
42.0	Insurance claims and indemnities	1,287,377	1,608,723	1,622,213
43.0	Interest and dividends	463,545	474,093	478,942
44.0	Refunds	560	660	834
	GRANTS AND FIXED CHARGES Subtotal 40	2,780,365	3,805,435	3,385,824
91.0	Unvouchered	62	113	114
92.0	Undistributed	16	14,409	21,624
93.0	Limitation on expenses	1	---	---
94.0	Financial transfers	23,739	29,640	29,192
	OTHER Subtotal 90	23,818	44,162	50,930
99.0	Total Direct obligations	3,891,044	5,328,120	4,652,930
99.0	Reimbursable obligations	468,322	551,876	511,956
99.5	Below reporting threshold obligations	125	111	113

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

All Branches

Object Class		<i>2008 actual</i>	<i>2009 estimate</i>	<i>2010 estimate</i>
99.9	TOTAL GROSS OBLIGATIONS	4,359,491	5,880,107	5,164,999

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Legislative Branch

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	1,691	1,832	1,962
11.3 Other than full-time permanent	43	39	45
11.5 Other personnel compensation	23	22	26
11.8 Special personal services payments	1	2	3
12.1 Civilian personnel benefits	501	548	621
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,259	2,443	2,657
21.0 Travel and transportation of persons	70	62	74
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	25	29	32
23.2 Rental payments to others	6	9	14
23.3 Communications, utilities, and miscellaneous charges	129	161	196
24.0 Printing and reproduction	139	133	152
25.1 Advisory and assistance services	67	78	91
25.2 Other services	1,074	1,167	1,320
25.3 Other purchases of goods and services from Government accounts	17	16	19
25.4 Operation and maintenance of facilities	66	53	60
25.7 Operation and maintenance of equipment	55	57	65
26.0 Supplies and materials	72	75	89
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,723	1,843	2,115
31.0 Equipment	226	260	269
32.0 Land and structures	87	93	137
33.0 Investments and loans	1	1	1
AQUISITION OF CAPITAL ASSETS Subtotal 30	314	354	407
41.0 Grants, subsidies, and contributions	16	13	13
42.0 Insurance claims and indemnities	1	---	---
44.0 Refunds	206	340	513
GRANTS AND FIXED CHARGES Subtotal 40	223	353	526
94.0 Financial transfers	10	17	17
OTHER Subtotal 90	10	17	17
99.0 Total Direct obligations	4,529	5,010	5,722
99.0 Reimbursable obligations	1,276	1,247	1,355
99.5 Below reporting threshold obligations	16	15	20
99.9 TOTAL GROSS OBLIGATIONS	5,821	6,272	7,097

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Judicial Branch

Object Class		2008 actual	2009 estimate	2010 estimate
11.1	Full-time permanent	2,310	2,415	2,592
11.3	Other than full-time permanent	393	408	448
11.8	Special personal services payments	30	31	31
12.1	Civilian personnel benefits	831	879	954
13.0	Benefits for former personnel	7	6	7
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	3,571	3,739	4,032
21.0	Travel and transportation of persons	108	118	125
22.0	Transportation of things	7	7	8
23.1	Rental payments to GSA	916	964	1,004
23.2	Rental payments to others	27	26	28
23.3	Communications, utilities, and miscellaneous charges	180	188	228
24.0	Printing and reproduction	22	22	24
25.1	Advisory and assistance services	3	3	3
25.2	Other services	1,528	1,557	1,719
25.4	Operation and maintenance of facilities	1	3	3
26.0	Supplies and materials	36	39	41
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,828	2,927	3,183
31.0	Equipment	391	418	478
32.0	Land and structures	1	5	6
	AQUISITION OF CAPITAL ASSETS Subtotal 30	392	423	484
41.0	Grants, subsidies, and contributions	106	120	130
42.0	Insurance claims and indemnities	57	62	67
	GRANTS AND FIXED CHARGES Subtotal 40	163	182	197
99.0	Total Direct obligations	6,954	7,271	7,896
99.0	Reimbursable obligations	313	340	386
99.9	TOTAL GROSS OBLIGATIONS	7,267	7,611	8,282

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Executive Branch

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	97,207	106,233	113,428
11.3 Other than full-time permanent	4,958	5,785	9,062
11.5 Other personnel compensation	8,371	8,600	9,348
11.7 Military personnel	90,803	96,425	100,685
11.8 Special personal services payments	635	664	655
12.1 Civilian personnel benefits	43,900	46,656	49,256
12.2 Military personnel benefits	45,840	46,552	50,941
13.0 Benefits for former personnel	99,155	104,169	114,553
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	390,869	415,084	447,928
21.0 Travel and transportation of persons	13,663	14,498	14,860
22.0 Transportation of things	12,246	14,297	13,516
23.1 Rental payments to GSA	6,203	6,706	7,232
23.2 Rental payments to others	2,982	3,432	3,154
23.3 Communications, utilities, and miscellaneous charges	12,293	14,161	18,458
24.0 Printing and reproduction	1,482	1,379	1,149
25.1 Advisory and assistance services	30,212	24,246	19,611
25.2 Other services	76,488	87,285	85,941
25.3 Other purchases of goods and services from Government accounts	94,392	90,001	86,329
25.4 Operation and maintenance of facilities	44,965	54,443	53,021
25.5 Research and development contracts	78,815	90,130	84,573
25.6 Medical care	20,394	23,598	26,546
25.7 Operation and maintenance of equipment	26,291	27,952	27,325
25.8 Subsistence and support of persons	2,692	2,594	2,808
26.0 Supplies and materials	66,776	78,278	85,683
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	489,894	533,000	530,206
31.0 Equipment	159,119	171,261	145,101
32.0 Land and structures	33,851	47,408	36,051
33.0 Investments and loans	2,041	300,041	44,012
AQUISITION OF CAPITAL ASSETS Subtotal 30	195,011	518,710	225,164
41.0 Grants, subsidies, and contributions	1,028,761	1,721,826	1,283,692
42.0 Insurance claims and indemnities	1,287,319	1,608,661	1,622,146
43.0 Interest and dividends	463,545	474,093	478,942
44.0 Refunds	354	320	321
GRANTS AND FIXED CHARGES Subtotal 40	2,779,979	3,804,900	3,385,101
91.0 Unvouchered	62	113	114
92.0 Undistributed	16	14,409	21,624
93.0 Limitation on expenses	1	---	---
94.0 Financial transfers	23,729	29,623	29,175
OTHER Subtotal 90	23,808	44,145	50,913
99.0 Total Direct obligations	3,879,561	5,315,839	4,639,312
99.0 Reimbursable obligations	466,733	550,289	510,215
99.5 Below reporting threshold obligations	109	96	93

Table I -- OBLIGATIONS BY OBJECT CLASS
 OBJECT CLASS - PRES BUDGET -- In millions of dollars

Executive Branch

Object Class		<i>2008 actual</i>	<i>2009 estimate</i>	<i>2010 estimate</i>
99.9	TOTAL GROSS OBLIGATIONS	4,346,403	5,866,224	5,149,620

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Agriculture

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	4,526	4,884	4,838
11.3 Other than full-time permanent	212	226	210
11.5 Other personnel compensation	376	403	374
11.8 Special personal services payments	44	44	40
12.1 Civilian personnel benefits	1,483	1,612	1,589
13.0 Benefits for former personnel	27	29	26
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	6,668	7,198	7,077
21.0 Travel and transportation of persons	275	270	256
22.0 Transportation of things	290	292	259
23.1 Rental payments to GSA	307	255	246
23.2 Rental payments to others	105	107	102
23.3 Communications, utilities, and miscellaneous charges	258	318	314
24.0 Printing and reproduction	19	25	25
25.1 Advisory and assistance services	11	31	28
25.2 Other services	6,230	6,159	5,332
25.3 Other purchases of goods and services from Government accounts	1,240	1,495	1,293
25.4 Operation and maintenance of facilities	46	564	171
25.5 Research and development contracts	204	210	208
25.7 Operation and maintenance of equipment	31	37	36
25.8 Subsistence and support of persons	1	---	---
26.0 Supplies and materials	3,230	6,132	5,490
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	12,247	15,895	13,760
31.0 Equipment	199	231	216
32.0 Land and structures	231	484	433
33.0 Investments and loans	33	48	45
AQUISITION OF CAPITAL ASSETS Subtotal 30	463	763	694
41.0 Grants, subsidies, and contributions	80,120	103,059	111,924
42.0 Insurance claims and indemnities	2,348	3,791	5,893
43.0 Interest and dividends	758	673	629
GRANTS AND FIXED CHARGES Subtotal 40	83,226	107,523	118,446
99.0 Total Direct obligations	102,604	131,379	139,977
99.0 Reimbursable obligations	17,141	18,240	17,199
99.5 Below reporting threshold obligations	6	5	6
99.9 TOTAL GROSS OBLIGATIONS	119,751	149,624	157,182

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Commerce

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	1,795	1,925	2,096
11.3 Other than full-time permanent	107	750	3,759
11.5 Other personnel compensation	100	106	110
11.7 Military personnel	26	30	30
12.1 Civilian personnel benefits	547	665	1,008
13.0 Benefits for former personnel	21	25	26
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>2,596</u>	<u>3,501</u>	<u>7,029</u>
21.0 Travel and transportation of persons	114	197	1,008
22.0 Transportation of things	20	45	43
23.1 Rental payments to GSA	169	247	369
23.2 Rental payments to others	30	35	39
23.3 Communications, utilities, and miscellaneous charges	153	190	444
24.0 Printing and reproduction	18	220	34
25.1 Advisory and assistance services	556	1,005	412
25.2 Other services	850	1,528	1,922
25.3 Other purchases of goods and services from Government accounts	967	1,388	1,431
25.4 Operation and maintenance of facilities	12	16	13
25.5 Research and development contracts	40	76	82
25.7 Operation and maintenance of equipment	235	320	91
25.8 Subsistence and support of persons	1	2	2
26.0 Supplies and materials	169	198	192
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>3,334</u>	<u>5,467</u>	<u>6,082</u>
31.0 Equipment	113	504	216
32.0 Land and structures	60	442	54
33.0 Investments and loans	---	1	1
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>173</u>	<u>947</u>	<u>271</u>
41.0 Grants, subsidies, and contributions	2,202	4,749	4,422
43.0 Interest and dividends	1	1	1
GRANTS AND FIXED CHARGES Subtotal 40	<u>2,203</u>	<u>4,750</u>	<u>4,423</u>
92.0 Undistributed	---	---	674
OTHER Subtotal 90	<u>---</u>	<u>---</u>	<u>674</u>
99.0 Total Direct obligations	8,306	14,665	18,479
99.0 Reimbursable obligations	3,261	3,710	3,519
99.5 Below reporting threshold obligations	4	6	2
99.9 TOTAL GROSS OBLIGATIONS	<u>11,571</u>	<u>18,381</u>	<u>22,000</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Defense--Military

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	23,923	25,795	27,926
11.3 Other than full-time permanent	1,398	1,470	1,584
11.5 Other personnel compensation	1,559	1,312	1,564
11.7 Military personnel	88,236	93,647	97,927
11.8 Special personal services payments	3	1	1
12.1 Civilian personnel benefits	8,171	8,724	9,415
12.2 Military personnel benefits	44,876	45,570	49,932
13.0 Benefits for former personnel	586	585	684
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	168,752	177,104	189,033
21.0 Travel and transportation of persons	9,072	9,313	8,686
22.0 Transportation of things	10,988	12,824	11,856
23.1 Rental payments to GSA	475	415	491
23.2 Rental payments to others	1,614	1,805	1,443
23.3 Communications, utilities, and miscellaneous charges	6,538	7,903	11,777
24.0 Printing and reproduction	997	623	601
25.1 Advisory and assistance services	21,921	13,299	9,980
25.2 Other services	21,094	22,598	24,964
25.3 Other purchases of goods and services from Government accounts	69,867	63,462	60,370
25.4 Operation and maintenance of facilities	24,915	26,612	24,803
25.5 Research and development contracts	64,782	70,092	64,051
25.6 Medical care	14,215	14,898	17,376
25.7 Operation and maintenance of equipment	22,382	23,485	22,943
25.8 Subsistence and support of persons	1,523	1,248	1,448
26.0 Supplies and materials	50,979	58,637	66,612
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	321,362	327,214	327,401
31.0 Equipment	149,529	159,482	133,453
32.0 Land and structures	20,513	31,174	21,751
33.0 Investments and loans	401	486	110
AQUISITION OF CAPITAL ASSETS Subtotal 30	170,443	191,142	155,314
41.0 Grants, subsidies, and contributions	1,823	2,007	1,937
42.0 Insurance claims and indemnities	927	1,022	849
43.0 Interest and dividends	37	42	36
GRANTS AND FIXED CHARGES Subtotal 40	2,787	3,071	2,822
91.0 Unvouchered	17	21	22
92.0 Undistributed	---	100	250
93.0 Limitation on expenses	1	---	---
OTHER Subtotal 90	18	121	272
99.0 Total Direct obligations	663,362	698,652	674,842
99.0 Reimbursable obligations	179,104	162,519	159,580
99.9 TOTAL GROSS OBLIGATIONS	842,466	861,171	834,422

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Education

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	357	391	420
11.3 Other than full-time permanent	44	20	20
11.5 Other personnel compensation	10	8	8
12.1 Civilian personnel benefits	102	110	121
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>513</u>	<u>529</u>	<u>569</u>
21.0 Travel and transportation of persons	11	12	12
23.1 Rental payments to GSA	65	71	77
23.3 Communications, utilities, and miscellaneous charges	18	16	16
24.0 Printing and reproduction	10	10	10
25.1 Advisory and assistance services	67	135	154
25.2 Other services	431	450	494
25.3 Other purchases of goods and services from Government accounts	48	53	51
25.5 Research and development contracts	132	138	158
25.7 Operation and maintenance of equipment	529	686	702
26.0 Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>1,312</u>	<u>1,572</u>	<u>1,675</u>
31.0 Equipment	6	4	2
32.0 Land and structures	3	3	8
33.0 Investments and loans	137	104	85
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>146</u>	<u>111</u>	<u>95</u>
41.0 Grants, subsidies, and contributions	71,782	138,977	91,556
42.0 Insurance claims and indemnities	9,976	11,770	9,203
43.0 Interest and dividends	7	7	6
GRANTS AND FIXED CHARGES Subtotal 40	<u>81,765</u>	<u>150,754</u>	<u>100,765</u>
99.0 Total Direct obligations	83,736	152,966	103,104
99.0 Reimbursable obligations	96	94	92
99.5 Below reporting threshold obligations	8	6	3
99.9 TOTAL GROSS OBLIGATIONS	<u>83,840</u>	<u>153,066</u>	<u>103,199</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Energy

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	987	1,089	1,084
11.3 Other than full-time permanent	23	30	30
11.5 Other personnel compensation	67	66	66
11.8 Special personal services payments	2	1	1
12.1 Civilian personnel benefits	275	346	307
13.0 Benefits for former personnel	3	7	7
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>1,357</u>	<u>1,539</u>	<u>1,495</u>
21.0 Travel and transportation of persons	68	83	69
22.0 Transportation of things	4	6	3
23.1 Rental payments to GSA	9	16	11
23.2 Rental payments to others	4	5	5
23.3 Communications, utilities, and miscellaneous charges	33	48	49
25.1 Advisory and assistance services	1,075	1,442	1,251
25.2 Other services	2,683	4,205	2,689
25.3 Other purchases of goods and services from Government accounts	164	301	191
25.4 Operation and maintenance of facilities	14,128	18,365	19,028
25.5 Research and development contracts	752	4,729	7,182
25.7 Operation and maintenance of equipment	4	9	9
26.0 Supplies and materials	59	122	66
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>18,983</u>	<u>29,331</u>	<u>30,553</u>
31.0 Equipment	570	1,140	987
32.0 Land and structures	2,347	3,910	3,366
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>2,917</u>	<u>5,050</u>	<u>4,353</u>
41.0 Grants, subsidies, and contributions	2,029	17,347	7,829
GRANTS AND FIXED CHARGES Subtotal 40	<u>2,029</u>	<u>17,347</u>	<u>7,829</u>
99.0 Total Direct obligations	25,286	53,267	44,230
99.0 Reimbursable obligations	7,920	11,647	11,850
99.5 Below reporting threshold obligations	3	---	1
99.9 TOTAL GROSS OBLIGATIONS	<u>33,209</u>	<u>64,914</u>	<u>56,081</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Health and Human Services

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	3,158	3,507	3,710
11.3 Other than full-time permanent	610	646	679
11.5 Other personnel compensation	180	187	199
11.7 Military personnel	274	298	305
11.8 Special personal services payments	174	176	183
12.1 Civilian personnel benefits	1,056	1,130	1,204
12.2 Military personnel benefits	188	195	201
13.0 Benefits for former personnel	340	369	391
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>5,980</u>	<u>6,508</u>	<u>6,872</u>
21.0 Travel and transportation of persons	215	225	228
22.0 Transportation of things	34	39	40
23.1 Rental payments to GSA	254	284	300
23.2 Rental payments to others	15	16	16
23.3 Communications, utilities, and miscellaneous charges	218	182	199
24.0 Printing and reproduction	60	36	36
25.1 Advisory and assistance services	1,045	1,140	1,120
25.2 Other services	3,349	2,425	2,543
25.3 Other purchases of goods and services from Government accounts	4,170	4,505	4,569
25.4 Operation and maintenance of facilities	457	450	490
25.5 Research and development contracts	2,724	4,464	3,258
25.6 Medical care	2,165	4,211	3,927
25.7 Operation and maintenance of equipment	338	197	205
25.8 Subsistence and support of persons	15	5	5
26.0 Supplies and materials	1,664	1,665	1,710
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>16,723</u>	<u>19,844</u>	<u>18,646</u>
31.0 Equipment	289	322	337
32.0 Land and structures	147	607	523
33.0 Investments and loans	7	11	15
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>443</u>	<u>940</u>	<u>875</u>
41.0 Grants, subsidies, and contributions	542,605	657,468	685,232
42.0 Insurance claims and indemnities	413,494	442,462	463,044
GRANTS AND FIXED CHARGES Subtotal 40	<u>956,099</u>	<u>1,099,930</u>	<u>1,148,276</u>
94.0 Financial transfers	5,889	6,585	6,971
OTHER Subtotal 90	<u>5,889</u>	<u>6,585</u>	<u>6,971</u>
99.0 Total Direct obligations	985,134	1,133,807	1,181,640
99.0 Reimbursable obligations	12,184	8,083	8,728
99.9 TOTAL GROSS OBLIGATIONS	<u>997,318</u>	<u>1,141,890</u>	<u>1,190,368</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Homeland Security

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	8,801	9,893	10,785
11.3 Other than full-time permanent	482	498	520
11.5 Other personnel compensation	1,965	2,043	2,268
11.7 Military personnel	2,260	2,443	2,415
11.8 Special personal services payments	34	43	40
12.1 Civilian personnel benefits	4,030	4,414	4,696
12.2 Military personnel benefits	776	787	808
13.0 Benefits for former personnel	1,016	1,117	1,183
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	19,364	21,238	22,715
21.0 Travel and transportation of persons	1,299	1,340	1,138
22.0 Transportation of things	183	222	152
23.1 Rental payments to GSA	1,037	1,118	1,134
23.2 Rental payments to others	220	250	132
23.3 Communications, utilities, and miscellaneous charges	661	723	752
24.0 Printing and reproduction	30	43	44
25.1 Advisory and assistance services	2,274	3,361	2,804
25.2 Other services	7,707	9,165	7,140
25.3 Other purchases of goods and services from Government accounts	2,507	2,646	1,805
25.4 Operation and maintenance of facilities	1,582	1,382	1,361
25.5 Research and development contracts	800	877	757
25.6 Medical care	573	593	635
25.7 Operation and maintenance of equipment	894	1,143	1,192
25.8 Subsistence and support of persons	27	33	49
26.0 Supplies and materials	1,868	1,725	1,360
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	21,662	24,621	20,455
31.0 Equipment	2,722	3,470	2,629
32.0 Land and structures	1,799	1,258	520
33.0 Investments and loans	4	3	---
AQUISITION OF CAPITAL ASSETS Subtotal 30	4,525	4,731	3,149
41.0 Grants, subsidies, and contributions	11,446	12,577	6,380
42.0 Insurance claims and indemnities	32	28	28
43.0 Interest and dividends	1	---	---
44.0 Refunds	32	19	19
GRANTS AND FIXED CHARGES Subtotal 40	11,511	12,624	6,427
91.0 Unvouchered	4	2	2
94.0 Financial transfers	45	45	45
OTHER Subtotal 90	49	47	47
99.0 Total Direct obligations	57,111	63,261	52,793
99.0 Reimbursable obligations	6,995	9,280	8,471
99.5 Below reporting threshold obligations	5	7	8
99.9 TOTAL GROSS OBLIGATIONS	64,111	72,548	61,272

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Housing and Urban Development

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	883	936	963
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	8	10	8
12.1 Civilian personnel benefits	232	241	251
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>1,126</u>	<u>1,190</u>	<u>1,225</u>
21.0 Travel and transportation of persons	22	26	26
23.1 Rental payments to GSA	106	110	113
23.2 Rental payments to others	1	---	---
23.3 Communications, utilities, and miscellaneous charges	25	26	27
24.0 Printing and reproduction	3	4	4
25.1 Advisory and assistance services	62	49	---
25.2 Other services	311	452	465
25.3 Other purchases of goods and services from Government accounts	20	40	30
25.4 Operation and maintenance of facilities	42	44	48
25.7 Operation and maintenance of equipment	135	134	147
26.0 Supplies and materials	5	6	6
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>732</u>	<u>891</u>	<u>866</u>
31.0 Equipment	9	7	7
32.0 Land and structures	47	68	28
33.0 Investments and loans	182	307	145
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>238</u>	<u>382</u>	<u>180</u>
41.0 Grants, subsidies, and contributions	43,996	77,779	49,177
42.0 Insurance claims and indemnities	10	2	2
43.0 Interest and dividends	637	1,024	10
44.0 Refunds	2	---	---
GRANTS AND FIXED CHARGES Subtotal 40	<u>44,645</u>	<u>78,805</u>	<u>49,189</u>
94.0 Financial transfers	---	5	9
OTHER Subtotal 90	<u>---</u>	<u>5</u>	<u>9</u>
99.0 Total Direct obligations	46,741	81,273	51,469
99.0 Reimbursable obligations	37	3,929	5
99.9 TOTAL GROSS OBLIGATIONS	<u>46,778</u>	<u>85,202</u>	<u>51,474</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of the Interior

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	3,157	3,246	3,398
11.3 Other than full-time permanent	430	452	476
11.5 Other personnel compensation	230	233	237
11.8 Special personal services payments	35	36	36
12.1 Civilian personnel benefits	1,098	1,130	1,199
13.0 Benefits for former personnel	43	46	48
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>4,993</u>	<u>5,143</u>	<u>5,394</u>
21.0 Travel and transportation of persons	202	201	210
22.0 Transportation of things	76	92	91
23.1 Rental payments to GSA	234	254	270
23.2 Rental payments to others	66	66	69
23.3 Communications, utilities, and miscellaneous charges	232	241	257
24.0 Printing and reproduction	20	21	23
25.1 Advisory and assistance services	82	85	89
25.2 Other services	2,943	3,763	4,196
25.3 Other purchases of goods and services from Government accounts	417	524	530
25.4 Operation and maintenance of facilities	81	145	165
25.5 Research and development contracts	---	2	2
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	53	81	82
25.8 Subsistence and support of persons	8	5	9
26.0 Supplies and materials	396	472	491
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>4,811</u>	<u>5,953</u>	<u>6,485</u>
31.0 Equipment	229	286	306
32.0 Land and structures	563	671	757
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>792</u>	<u>957</u>	<u>1,063</u>
41.0 Grants, subsidies, and contributions	6,643	6,765	6,988
42.0 Insurance claims and indemnities	10	12	12
43.0 Interest and dividends	11	11	11
GRANTS AND FIXED CHARGES Subtotal 40	<u>6,664</u>	<u>6,788</u>	<u>7,011</u>
94.0 Financial transfers	52	55	55
OTHER Subtotal 90	<u>52</u>	<u>55</u>	<u>55</u>
99.0 Total Direct obligations	17,312	18,896	20,008
99.0 Reimbursable obligations	4,728	5,445	5,365
99.5 Below reporting threshold obligations	29	23	23
99.9 TOTAL GROSS OBLIGATIONS	<u>22,069</u>	<u>24,364</u>	<u>25,396</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Justice

Object Class		2008 actual	2009 estimate	2010 estimate
11.1	Full-time permanent	7,218	7,830	8,415
11.3	Other than full-time permanent	167	126	129
11.5	Other personnel compensation	846	858	919
11.8	Special personal services payments	207	177	177
12.1	Civilian personnel benefits	3,087	3,258	3,503
13.0	Benefits for former personnel	1	2	1
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>11,526</u>	<u>12,251</u>	<u>13,144</u>
21.0	Travel and transportation of persons	406	454	496
22.0	Transportation of things	56	68	68
23.1	Rental payments to GSA	1,017	1,161	1,232
23.2	Rental payments to others	71	76	75
23.3	Communications, utilities, and miscellaneous charges	643	672	695
24.0	Printing and reproduction	36	21	25
25.1	Advisory and assistance services	283	597	632
25.2	Other services	4,990	5,354	5,121
25.3	Other purchases of goods and services from Government accounts	967	1,025	1,353
25.4	Operation and maintenance of facilities	110	75	74
25.5	Research and development contracts	33	14	14
25.6	Medical care	88	101	107
25.7	Operation and maintenance of equipment	142	158	158
25.8	Subsistence and support of persons	1,105	1,141	1,276
26.0	Supplies and materials	721	808	814
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>10,668</u>	<u>11,725</u>	<u>12,140</u>
31.0	Equipment	973	976	1,127
32.0	Land and structures	213	205	199
	AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>1,186</u>	<u>1,181</u>	<u>1,326</u>
41.0	Grants, subsidies, and contributions	3,286	7,610	2,723
42.0	Insurance claims and indemnities	123	118	68
	GRANTS AND FIXED CHARGES Subtotal 40	<u>3,409</u>	<u>7,728</u>	<u>2,791</u>
99.0	Total Direct obligations	26,789	32,885	29,401
99.0	Reimbursable obligations	6,827	6,689	6,322
99.5	Below reporting threshold obligations	3	2	1
99.9	TOTAL GROSS OBLIGATIONS	<u>33,619</u>	<u>39,576</u>	<u>35,724</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Labor

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	1,155	1,221	1,337
11.3 Other than full-time permanent	22	23	49
11.5 Other personnel compensation	50	46	47
12.1 Civilian personnel benefits	328	355	378
13.0 Benefits for former personnel	1	---	---
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>1,556</u>	<u>1,645</u>	<u>1,811</u>
21.0 Travel and transportation of persons	53	56	62
22.0 Transportation of things	7	6	6
23.1 Rental payments to GSA	139	147	154
23.2 Rental payments to others	8	1	1
23.3 Communications, utilities, and miscellaneous charges	138	27	28
24.0 Printing and reproduction	6	6	7
25.1 Advisory and assistance services	45	54	79
25.2 Other services	1,515	4,226	1,787
25.3 Other purchases of goods and services from Government accounts	531	564	585
25.4 Operation and maintenance of facilities	2	3	7
25.5 Research and development contracts	16	18	16
25.7 Operation and maintenance of equipment	182	179	179
26.0 Supplies and materials	17	21	18
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>2,659</u>	<u>5,308</u>	<u>2,929</u>
31.0 Equipment	23	29	35
32.0 Land and structures	---	75	---
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>23</u>	<u>104</u>	<u>35</u>
41.0 Grants, subsidies, and contributions	9,010	27,208	24,030
42.0 Insurance claims and indemnities	45,619	102,839	88,662
43.0 Interest and dividends	742	6,515	3
GRANTS AND FIXED CHARGES Subtotal 40	<u>55,371</u>	<u>136,562</u>	<u>112,695</u>
94.0 Financial transfers	3,003	7,655	5,676
OTHER Subtotal 90	<u>3,003</u>	<u>7,655</u>	<u>5,676</u>
99.0 Total Direct obligations	62,612	151,274	123,146
99.0 Reimbursable obligations	7,510	8,270	9,362
99.5 Below reporting threshold obligations	---	1	1
99.9 TOTAL GROSS OBLIGATIONS	<u>70,122</u>	<u>159,545</u>	<u>132,509</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of State

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	1,918	2,016	2,280
11.3 Other than full-time permanent	134	139	143
11.5 Other personnel compensation	132	137	157
11.8 Special personal services payments	18	16	20
12.1 Civilian personnel benefits	632	675	714
13.0 Benefits for former personnel	4	4	4
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>2,838</u>	<u>2,987</u>	<u>3,318</u>
21.0 Travel and transportation of persons	286	338	595
22.0 Transportation of things	114	132	403
23.1 Rental payments to GSA	152	175	226
23.2 Rental payments to others	298	323	332
23.3 Communications, utilities, and miscellaneous charges	270	454	313
24.0 Printing and reproduction	47	107	72
25.1 Advisory and assistance services	33	66	45
25.2 Other services	3,240	3,270	3,442
25.3 Other purchases of goods and services from Government accounts	823	1,091	920
25.4 Operation and maintenance of facilities	51	106	75
25.6 Medical care	4	15	10
25.7 Operation and maintenance of equipment	6	24	9
26.0 Supplies and materials	150	198	182
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>5,474</u>	<u>6,299</u>	<u>6,624</u>
31.0 Equipment	226	263	412
32.0 Land and structures	628	1,109	1,528
33.0 Investments and loans	9	7	3
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>863</u>	<u>1,379</u>	<u>1,943</u>
41.0 Grants, subsidies, and contributions	11,525	12,279	13,931
42.0 Insurance claims and indemnities	1,048	1,124	1,145
44.0 Refunds	8	8	8
GRANTS AND FIXED CHARGES Subtotal 40	<u>12,581</u>	<u>13,411</u>	<u>15,084</u>
91.0 Unvouchered	16	35	10
OTHER Subtotal 90	<u>16</u>	<u>35</u>	<u>10</u>
99.0 Total Direct obligations	21,772	24,111	26,979
99.0 Reimbursable obligations	7,484	7,790	7,683
99.9 TOTAL GROSS OBLIGATIONS	<u>29,256</u>	<u>31,901</u>	<u>34,662</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Transportation

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	5,169	5,590	5,677
11.3 Other than full-time permanent	73	73	76
11.5 Other personnel compensation	403	409	411
12.1 Civilian personnel benefits	1,699	1,755	1,822
13.0 Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	7,345	7,828	7,987
21.0 Travel and transportation of persons	259	263	265
22.0 Transportation of things	140	203	205
23.1 Rental payments to GSA	205	218	224
23.2 Rental payments to others	59	63	66
23.3 Communications, utilities, and miscellaneous charges	414	405	418
24.0 Printing and reproduction	12	13	13
25.1 Advisory and assistance services	557	558	561
25.2 Other services	4,522	4,746	4,956
25.3 Other purchases of goods and services from Government accounts	567	616	614
25.4 Operation and maintenance of facilities	1	4	2
25.5 Research and development contracts	234	269	260
25.7 Operation and maintenance of equipment	27	39	49
26.0 Supplies and materials	192	192	203
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	7,189	7,589	7,836
31.0 Equipment	374	449	441
32.0 Land and structures	350	366	380
AQUISITION OF CAPITAL ASSETS Subtotal 30	724	815	821
41.0 Grants, subsidies, and contributions	62,664	89,015	75,569
42.0 Insurance claims and indemnities	4	4	4
43.0 Interest and dividends	1	1	1
GRANTS AND FIXED CHARGES Subtotal 40	62,669	89,020	75,574
94.0 Financial transfers	6,416	5,257	6,227
OTHER Subtotal 90	6,416	5,257	6,227
99.0 Total Direct obligations	84,343	110,509	98,445
99.0 Reimbursable obligations	1,974	2,778	2,647
99.5 Below reporting threshold obligations	1	5	5
99.9 TOTAL GROSS OBLIGATIONS	86,318	113,292	101,097

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of the Treasury

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	5,928	6,374	6,663
11.3 Other than full-time permanent	449	441	456
11.5 Other personnel compensation	319	316	312
11.8 Special personal services payments	15	54	55
12.1 Civilian personnel benefits	1,846	1,963	2,098
13.0 Benefits for former personnel	48	54	56
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>8,605</u>	<u>9,202</u>	<u>9,640</u>
21.0 Travel and transportation of persons	244	282	281
22.0 Transportation of things	28	35	35
23.1 Rental payments to GSA	656	723	733
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	618	506	509
24.0 Printing and reproduction	84	82	77
25.1 Advisory and assistance services	807	877	873
25.2 Other services	1,495	1,646	1,531
25.3 Other purchases of goods and services from Government accounts	550	540	472
25.4 Operation and maintenance of facilities	153	191	189
25.5 Research and development contracts	9	11	11
25.6 Medical care	14	11	11
25.7 Operation and maintenance of equipment	101	96	99
25.8 Subsistence and support of persons	7	6	6
26.0 Supplies and materials	73	86	83
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>4,840</u>	<u>5,093</u>	<u>4,911</u>
31.0 Equipment	366	379	449
32.0 Land and structures	33	62	55
33.0 Investments and loans	---	297,455	41,293
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>399</u>	<u>297,896</u>	<u>41,797</u>
41.0 Grants, subsidies, and contributions	92,363	447,217	100,482
42.0 Insurance claims and indemnities	789	1,065	1,179
43.0 Interest and dividends	461,028	465,508	476,680
GRANTS AND FIXED CHARGES Subtotal 40	<u>554,180</u>	<u>913,790</u>	<u>578,341</u>
91.0 Unvouchered	25	55	80
OTHER Subtotal 90	<u>25</u>	<u>55</u>	<u>80</u>
99.0 Total Direct obligations	568,049	1,226,036	634,769
99.0 Reimbursable obligations	5,914	12,302	7,252
99.5 Below reporting threshold obligations	5	2	4
99.9 TOTAL GROSS OBLIGATIONS	<u>573,968</u>	<u>1,238,340</u>	<u>642,025</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Department of Veterans Affairs

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	15,375	17,518	18,930
11.3 Other than full-time permanent	313	358	385
11.5 Other personnel compensation	1,619	1,843	1,983
12.1 Civilian personnel benefits	4,545	5,089	5,463
13.0 Benefits for former personnel	8	129	79
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>21,860</u>	<u>24,937</u>	<u>26,840</u>
21.0 Travel and transportation of persons	596	811	871
22.0 Transportation of things	40	45	50
23.1 Rental payments to GSA	135	150	175
23.2 Rental payments to others	194	366	517
23.3 Communications, utilities, and miscellaneous charges	1,112	1,350	1,522
24.0 Printing and reproduction	23	30	45
25.1 Advisory and assistance services	40	60	46
25.2 Other services	5,611	6,992	7,849
25.3 Other purchases of goods and services from Government accounts	77	27	27
25.6 Medical care	3,307	3,738	4,449
26.0 Supplies and materials	6,711	7,477	7,868
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>17,846</u>	<u>21,046</u>	<u>23,419</u>
31.0 Equipment	1,935	2,038	2,613
32.0 Land and structures	3,416	3,914	2,900
33.0 Investments and loans	61	57	56
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>5,412</u>	<u>6,009</u>	<u>5,569</u>
41.0 Grants, subsidies, and contributions	4,737	5,854	9,621
42.0 Insurance claims and indemnities	41,316	46,251	48,148
43.0 Interest and dividends	301	291	261
44.0 Refunds	1	1	1
GRANTS AND FIXED CHARGES Subtotal 40	<u>46,355</u>	<u>52,397</u>	<u>58,031</u>
99.0 Total Direct obligations	91,473	104,389	113,859
99.0 Reimbursable obligations	6,102	6,282	5,873
99.9 TOTAL GROSS OBLIGATIONS	<u>97,575</u>	<u>110,671</u>	<u>119,732</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Corps of Engineers-Civil Works

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	1,247	1,334	1,376
11.3 Other than full-time permanent	80	82	86
11.5 Other personnel compensation	60	73	75
12.1 Civilian personnel benefits	361	389	399
13.0 Benefits for former personnel	7	7	7
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,755	1,885	1,943
21.0 Travel and transportation of persons	55	56	56
22.0 Transportation of things	13	14	14
23.1 Rental payments to GSA	55	54	54
23.2 Rental payments to others	8	7	7
23.3 Communications, utilities, and miscellaneous charges	64	63	63
24.0 Printing and reproduction	22	23	23
25.1 Advisory and assistance services	141	157	157
25.2 Other services	1,602	1,199	1,384
25.3 Other purchases of goods and services from Government accounts	1,905	1,618	1,649
25.4 Operation and maintenance of facilities	71	3,255	3,301
25.5 Research and development contracts	19	19	19
25.7 Operation and maintenance of equipment	24	27	33
26.0 Supplies and materials	142	126	156
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,121	6,618	6,916
31.0 Equipment	551	531	610
32.0 Land and structures	2,674	2,103	2,360
AQUISITION OF CAPITAL ASSETS Subtotal 30	3,225	2,634	2,970
41.0 Grants, subsidies, and contributions	17	3	3
GRANTS AND FIXED CHARGES Subtotal 40	17	3	3
94.0 Financial transfers	10	886	888
OTHER Subtotal 90	10	886	888
99.0 Total Direct obligations	9,128	12,026	12,720
99.0 Reimbursable obligations	11,408	10,029	10,090
99.5 Below reporting threshold obligations	4	4	4
99.9 TOTAL GROSS OBLIGATIONS	20,540	22,059	22,814

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Other Defense Civil Programs

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	50	53	56
11.5 Other personnel compensation	4	1	1
11.8 Special personal services payments	3	3	3
12.1 Civilian personnel benefits	19	20	20
13.0 Benefits for former personnel	67,299	70,987	79,680
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	67,375	71,064	79,760
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	---	---	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	11	11	12
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	7	1	1
25.2 Other services	34	47	53
25.3 Other purchases of goods and services from Government accounts	1	1	---
25.4 Operation and maintenance of facilities	5	5	6
25.6 Medical care	3	3	3
25.7 Operation and maintenance of equipment	3	3	4
25.8 Subsistence and support of persons	4	4	4
26.0 Supplies and materials	10	12	13
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	81	90	100
31.0 Equipment	2	3	3
32.0 Land and structures	16	46	95
AQUISITION OF CAPITAL ASSETS Subtotal 30	18	49	98
42.0 Insurance claims and indemnities	45,649	48,875	49,835
GRANTS AND FIXED CHARGES Subtotal 40	45,649	48,875	49,835
99.0 Total Direct obligations	113,123	120,078	129,793
99.5 Below reporting threshold obligations	1	1	---
99.9 TOTAL GROSS OBLIGATIONS	113,124	120,079	129,793

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Environmental Protection Agency

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	1,619	1,661	1,705
11.3 Other than full-time permanent	21	22	23
11.5 Other personnel compensation	14	14	15
11.7 Military personnel	7	7	8
11.8 Special personal services payments	1	1	1
12.1 Civilian personnel benefits	430	438	493
13.0 Benefits for former personnel	4	4	5
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>2,096</u>	<u>2,147</u>	<u>2,250</u>
21.0 Travel and transportation of persons	58	59	66
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	217	229	256
23.2 Rental payments to others	8	8	9
23.3 Communications, utilities, and miscellaneous charges	27	28	30
24.0 Printing and reproduction	10	10	12
25.1 Advisory and assistance services	28	30	38
25.2 Other services	1,024	1,087	1,858
25.3 Other purchases of goods and services from Government accounts	342	329	342
25.4 Operation and maintenance of facilities	55	57	62
25.5 Research and development contracts	81	85	88
25.7 Operation and maintenance of equipment	49	51	54
26.0 Supplies and materials	29	31	32
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>1,930</u>	<u>2,006</u>	<u>2,849</u>
31.0 Equipment	54	56	61
32.0 Land and structures	27	26	31
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>81</u>	<u>82</u>	<u>92</u>
41.0 Grants, subsidies, and contributions	3,631	10,193	5,421
42.0 Insurance claims and indemnities	186	181	183
GRANTS AND FIXED CHARGES Subtotal 40	<u>3,817</u>	<u>10,374</u>	<u>5,604</u>
94.0 Financial transfers	985	1,748	1,168
OTHER Subtotal 90	<u>985</u>	<u>1,748</u>	<u>1,168</u>
99.0 Total Direct obligations	8,909	16,357	11,963
99.0 Reimbursable obligations	670	686	639
99.9 TOTAL GROSS OBLIGATIONS	<u>9,579</u>	<u>17,043</u>	<u>12,602</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Executive Office of the President

Object Class	<i>2008 actual</i>	<i>2009 estimate</i>	<i>2010 estimate</i>
11.1 Full-time permanent	166	177	185
12.1 Civilian personnel benefits	43	51	54
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>209</u>	<u>228</u>	<u>239</u>
21.0 Travel and transportation of persons	9	8	9
23.1 Rental payments to GSA	32	33	34
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	10	10	11
24.0 Printing and reproduction	1	1	2
25.2 Other services	71	67	71
26.0 Supplies and materials	5	6	5
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>129</u>	<u>126</u>	<u>133</u>
31.0 Equipment	1	12	15
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>1</u>	<u>12</u>	<u>15</u>
41.0 Grants, subsidies, and contributions	399	---	---
GRANTS AND FIXED CHARGES Subtotal 40	<u>399</u>	<u>---</u>	<u>---</u>
94.0 Financial transfers	---	---	60
OTHER Subtotal 90	<u>---</u>	<u>---</u>	<u>60</u>
99.0 Total Direct obligations	738	366	447
99.0 Reimbursable obligations	6	11	10
99.5 Below reporting threshold obligations	7	6	4
99.9 TOTAL GROSS OBLIGATIONS	<u>751</u>	<u>383</u>	<u>461</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

General Services Administration

Object Class	<i>2008 actual</i>	<i>2009 estimate</i>	<i>2010 estimate</i>
11.1 Full-time permanent	71	89	94
11.5 Other personnel compensation	13	4	5
11.8 Special personal services payments	---	1	1
12.1 Civilian personnel benefits	20	21	23
13.0 Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>105</u>	<u>116</u>	<u>124</u>
21.0 Travel and transportation of persons	3	3	4
23.1 Rental payments to GSA	11	11	11
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	19	43	69
25.2 Other services	31	5	6
25.3 Other purchases of goods and services from Government accounts	51	338	49
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	---	2	2
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>118</u>	<u>405</u>	<u>144</u>
31.0 Equipment	2	1	1
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>2</u>	<u>1</u>	<u>1</u>
92.0 Undistributed	---	9	---
OTHER Subtotal 90	<u>---</u>	<u>9</u>	<u>---</u>
99.0 Total Direct obligations	225	531	269
99.0 Reimbursable obligations	19,954	26,398	27,158
99.5 Below reporting threshold obligations	---	1	1
99.9 TOTAL GROSS OBLIGATIONS	<u>20,179</u>	<u>26,930</u>	<u>27,428</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

International Assistance Programs

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	410	485	594
11.3 Other than full-time permanent	66	71	72
11.5 Other personnel compensation	39	43	44
11.8 Special personal services payments	7	4	6
12.1 Civilian personnel benefits	221	228	259
13.0 Benefits for former personnel	1	2	2
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>744</u>	<u>833</u>	<u>977</u>
21.0 Travel and transportation of persons	97	119	138
22.0 Transportation of things	18	30	41
23.1 Rental payments to GSA	29	37	37
23.2 Rental payments to others	71	88	115
23.3 Communications, utilities, and miscellaneous charges	30	37	37
24.0 Printing and reproduction	2	3	3
25.1 Advisory and assistance services	170	267	256
25.2 Other services	812	1,113	1,145
25.3 Other purchases of goods and services from Government accounts	78	121	141
25.4 Operation and maintenance of facilities	6	8	7
25.6 Medical care	19	21	22
25.7 Operation and maintenance of equipment	6	10	6
26.0 Supplies and materials	39	43	51
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>1,377</u>	<u>1,897</u>	<u>1,999</u>
31.0 Equipment	62	104	156
32.0 Land and structures	86	84	259
33.0 Investments and loans	1,193	1,549	2,246
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>1,341</u>	<u>1,737</u>	<u>2,661</u>
41.0 Grants, subsidies, and contributions	16,476	17,326	15,958
42.0 Insurance claims and indemnities	48	29	40
GRANTS AND FIXED CHARGES Subtotal 40	<u>16,524</u>	<u>17,355</u>	<u>15,998</u>
92.0 Undistributed	16	---	---
OTHER Subtotal 90	<u>16</u>	<u>---</u>	<u>---</u>
99.0 Total Direct obligations	20,002	21,822	21,635
99.0 Reimbursable obligations	29,015	20,496	19,471
99.5 Below reporting threshold obligations	1	1	1
99.9 TOTAL GROSS OBLIGATIONS	<u>49,018</u>	<u>42,319</u>	<u>41,107</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

National Aeronautics and Space Administration

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	1,731	1,798	1,839
11.3 Other than full-time permanent	140	146	148
11.5 Other personnel compensation	48	50	50
11.8 Special personal services payments	---	1	1
12.1 Civilian personnel benefits	489	510	522
13.0 Benefits for former personnel	4	3	3
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>2,412</u>	<u>2,508</u>	<u>2,563</u>
21.0 Travel and transportation of persons	97	105	106
22.0 Transportation of things	210	217	222
23.1 Rental payments to GSA	38	36	36
23.2 Rental payments to others	13	9	10
23.3 Communications, utilities, and miscellaneous charges	137	139	140
24.0 Printing and reproduction	10	10	10
25.1 Advisory and assistance services	663	670	681
25.2 Other services	871	872	884
25.3 Other purchases of goods and services from Government accounts	477	485	496
25.4 Operation and maintenance of facilities	2,445	2,373	2,423
25.5 Research and development contracts	8,915	9,025	8,401
25.6 Medical care	5	6	5
25.7 Operation and maintenance of equipment	681	678	683
26.0 Supplies and materials	187	188	195
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>14,749</u>	<u>14,813</u>	<u>14,292</u>
31.0 Equipment	324	328	333
32.0 Land and structures	526	525	531
33.0 Investments and loans	1	---	---
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>851</u>	<u>853</u>	<u>864</u>
41.0 Grants, subsidies, and contributions	951	942	971
GRANTS AND FIXED CHARGES Subtotal 40	<u>951</u>	<u>942</u>	<u>971</u>
99.0 Total Direct obligations	18,963	19,116	18,690
99.0 Reimbursable obligations	1,197	1,247	1,253
99.9 TOTAL GROSS OBLIGATIONS	<u>20,160</u>	<u>20,363</u>	<u>19,943</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

National Science Foundation

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	131	144	156
11.3 Other than full-time permanent	12	12	13
11.5 Other personnel compensation	7	7	8
11.8 Special personal services payments	1	2	2
12.1 Civilian personnel benefits	35	40	42
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	186	205	221
21.0 Travel and transportation of persons	27	30	31
23.1 Rental payments to GSA	22	25	26
23.3 Communications, utilities, and miscellaneous charges	5	2	2
25.1 Advisory and assistance services	131	102	105
25.2 Other services	14	15	17
25.3 Other purchases of goods and services from Government accounts	19	14	14
25.4 Operation and maintenance of facilities	375	378	378
25.5 Research and development contracts	19	49	19
25.7 Operation and maintenance of equipment	---	24	21
26.0 Supplies and materials	3	4	4
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	615	643	617
31.0 Equipment	5	7	7
AQUISITION OF CAPITAL ASSETS Subtotal 30	5	7	7
41.0 Grants, subsidies, and contributions	5,449	8,874	6,324
GRANTS AND FIXED CHARGES Subtotal 40	5,449	8,874	6,324
99.0 Total Direct obligations	6,255	9,729	7,169
99.0 Reimbursable obligations	103	145	145
99.9 TOTAL GROSS OBLIGATIONS	6,358	9,874	7,314

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Office of Personnel Management

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	63	50	47
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	2
12.1 Civilian personnel benefits	10,989	11,089	11,063
13.0 Benefits for former personnel	28,699	29,662	31,084
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	39,755	40,805	42,197
21.0 Travel and transportation of persons	2	3	2
23.3 Communications, utilities, and miscellaneous charges	7	6	8
24.0 Printing and reproduction	---	6	4
25.2 Other services	253	175	169
26.0 Supplies and materials	---	1	1
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	262	191	184
31.0 Equipment	11	3	3
AQUISITION OF CAPITAL ASSETS Subtotal 30	11	3	3
42.0 Insurance claims and indemnities	63,432	67,216	69,677
44.0 Refunds	311	292	293
GRANTS AND FIXED CHARGES Subtotal 40	63,743	67,508	69,970
99.0 Total Direct obligations	103,771	108,507	112,354
99.0 Reimbursable obligations	40,101	41,561	44,785
99.9 TOTAL GROSS OBLIGATIONS	143,872	150,068	157,139

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Small Business Administration

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	186	199	211
11.3 Other than full-time permanent	10	10	10
11.5 Other personnel compensation	6	5	5
12.1 Civilian personnel benefits	52	57	60
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>254</u>	<u>271</u>	<u>286</u>
21.0 Travel and transportation of persons	6	7	7
23.1 Rental payments to GSA	32	34	45
23.3 Communications, utilities, and miscellaneous charges	8	9	9
24.0 Printing and reproduction	1	2	2
25.2 Other services	312	535	390
25.3 Other purchases of goods and services from Government accounts	207	281	187
26.0 Supplies and materials	4	5	5
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>570</u>	<u>873</u>	<u>645</u>
31.0 Equipment	3	5	5
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>3</u>	<u>5</u>	<u>5</u>
41.0 Grants, subsidies, and contributions	737	2,492	588
42.0 Insurance claims and indemnities	4	6	4
43.0 Interest and dividends	3	3	2
GRANTS AND FIXED CHARGES Subtotal 40	<u>744</u>	<u>2,501</u>	<u>594</u>
99.0 Total Direct obligations	1,571	3,650	1,530
99.0 Reimbursable obligations	15	18	24
99.9 TOTAL GROSS OBLIGATIONS	<u>1,586</u>	<u>3,668</u>	<u>1,554</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Social Security Administration

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	4,060	4,606	5,036
11.3 Other than full-time permanent	88	97	101
11.5 Other personnel compensation	261	336	392
11.8 Special personal services payments	4	2	2
12.1 Civilian personnel benefits	1,139	1,289	1,458
13.0 Benefits for former personnel	1	5	5
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>5,553</u>	<u>6,335</u>	<u>6,994</u>
21.0 Travel and transportation of persons	60	61	61
22.0 Transportation of things	8	8	8
23.1 Rental payments to GSA	607	676	739
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	379	484	501
24.0 Printing and reproduction	45	50	50
25.1 Advisory and assistance services	53	57	58
25.2 Other services	2,179	2,401	2,763
25.3 Other purchases of goods and services from Government accounts	8,328	8,466	9,139
25.4 Operation and maintenance of facilities	368	354	361
25.5 Research and development contracts	38	35	30
25.7 Operation and maintenance of equipment	355	447	490
25.8 Subsistence and support of persons	---	1	1
26.0 Supplies and materials	49	50	51
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>12,471</u>	<u>13,092</u>	<u>14,254</u>
31.0 Equipment	225	284	305
32.0 Land and structures	28	30	29
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>253</u>	<u>314</u>	<u>334</u>
41.0 Grants, subsidies, and contributions	41,366	57,608	46,937
42.0 Insurance claims and indemnities	627,573	682,663	717,421
GRANTS AND FIXED CHARGES Subtotal 40	<u>668,939</u>	<u>740,271</u>	<u>764,358</u>
94.0 Financial transfers	5,142	5,295	5,811
OTHER Subtotal 90	<u>5,142</u>	<u>5,295</u>	<u>5,811</u>
99.0 Total Direct obligations	692,358	765,307	791,751
99.0 Reimbursable obligations	4,420	4,554	4,684
99.9 TOTAL GROSS OBLIGATIONS	<u>696,778</u>	<u>769,861</u>	<u>796,435</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Export-Import Bank of the United States

Object Class		<i>2008 actual</i>	<i>2009 estimate</i>	<i>2010 estimate</i>
11.1	Full-time permanent	38	41	44
12.1	Civilian personnel benefits	9	10	12
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	47	51	56
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	6	6	6
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	21	22	19
26.0	Supplies and materials	1	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	31	32	29
31.0	Equipment	1	2	2
33.0	Investments and loans	13	13	13
	AQUISITION OF CAPITAL ASSETS Subtotal 30	14	15	15
41.0	Grants, subsidies, and contributions	512	628	75
	GRANTS AND FIXED CHARGES Subtotal 40	512	628	75
99.0	Total Direct obligations	604	726	175
99.9	TOTAL GROSS OBLIGATIONS	604	726	175

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Federal Deposit Insurance Corporation

Object Class	<i>2008 actual</i>	<i>2009 estimate</i>	<i>2010 estimate</i>
11.1 Full-time permanent	370	390	383
12.1 Civilian personnel benefits	130	127	126
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>500</u>	<u>517</u>	<u>509</u>
21.0 Travel and transportation of persons	35	71	73
23.2 Rental payments to others	19	16	16
23.3 Communications, utilities, and miscellaneous charges	22	22	24
24.0 Printing and reproduction	2	2	2
25.2 Other services	144	440	481
26.0 Supplies and materials	3	3	3
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>225</u>	<u>554</u>	<u>599</u>
31.0 Equipment	38	88	95
32.0 Land and structures	2	10	11
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>40</u>	<u>98</u>	<u>106</u>
42.0 Insurance claims and indemnities	24,136	188,076	154,564
43.0 Interest and dividends	---	---	1,286
GRANTS AND FIXED CHARGES Subtotal 40	<u>24,136</u>	<u>188,076</u>	<u>155,850</u>
94.0 Financial transfers	450	---	---
OTHER Subtotal 90	<u>450</u>	<u>---</u>	<u>---</u>
99.0 Total Direct obligations	25,351	189,245	157,064
99.0 Reimbursable obligations	31	22,562	12,686
99.9 TOTAL GROSS OBLIGATIONS	<u>25,382</u>	<u>211,807</u>	<u>169,750</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Postal Service

Object Class		2008 actual	2009 estimate	2010 estimate
11.1	Full-time permanent	130	139	148
11.5	Other personnel compensation	---	4	5
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	40	42	27
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	171	186	181
21.0	Travel and transportation of persons	8	6	5
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	10	11	17
23.3	Communications, utilities, and miscellaneous charges	3	3	2
25.1	Advisory and assistance services	20	18	17
25.7	Operation and maintenance of equipment	3	3	2
26.0	Supplies and materials	2	2	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	47	44	45
31.0	Equipment	11	16	20
32.0	Land and structures	7	7	12
	AQUISITION OF CAPITAL ASSETS Subtotal 30	18	23	32
41.0	Grants, subsidies, and contributions	109	118	112
	GRANTS AND FIXED CHARGES Subtotal 40	109	118	112
99.0	Total Direct obligations	345	371	370
99.0	Reimbursable obligations	78,792	77,804	78,949
99.5	Below reporting threshold obligations	1	---	---
99.9	TOTAL GROSS OBLIGATIONS	79,138	78,175	79,319

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Railroad Retirement Board

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	69	69	71
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	2	2
12.1 Civilian personnel benefits	16	17	18
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>87</u>	<u>89</u>	<u>92</u>
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	5
23.3 Communications, utilities, and miscellaneous charges	4	6	5
25.2 Other services	86	90	81
25.8 Subsistence and support of persons	---	148	7
26.0 Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>96</u>	<u>250</u>	<u>100</u>
31.0 Equipment	1	---	1
AQUISITION OF CAPITAL ASSETS Subtotal 30	<u>1</u>	<u>---</u>	<u>1</u>
41.0 Grants, subsidies, and contributions	78	72	64
42.0 Insurance claims and indemnities	10,430	10,947	11,316
GRANTS AND FIXED CHARGES Subtotal 40	<u>10,508</u>	<u>11,019</u>	<u>11,380</u>
94.0 Financial transfers	1,582	1,904	2,109
OTHER Subtotal 90	<u>1,582</u>	<u>1,904</u>	<u>2,109</u>
99.0 Total Direct obligations	12,274	13,262	13,682
99.0 Reimbursable obligations	33	33	32
99.5 Below reporting threshold obligations	2	2	2
99.9 TOTAL GROSS OBLIGATIONS	<u>12,309</u>	<u>13,297</u>	<u>13,716</u>

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Other Independent Agencies

Object Class	2008 actual	2009 estimate	2010 estimate
11.1 Full-time permanent	2,516	2,783	2,961
11.3 Other than full-time permanent	72	88	88
11.5 Other personnel compensation	51	81	81
11.8 Special personal services payments	86	101	85
12.1 Civilian personnel benefits	776	861	912
13.0 Benefits for former personnel	1,040	1,130	1,260
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	4,541	5,044	5,387
21.0 Travel and transportation of persons	80	95	95
22.0 Transportation of things	14	16	16
23.1 Rental payments to GSA	189	216	227
23.2 Rental payments to others	164	176	179
23.3 Communications, utilities, and miscellaneous charges	253	278	292
24.0 Printing and reproduction	22	29	23
25.1 Advisory and assistance services	122	142	155
25.2 Other services	2,063	2,238	2,189
25.3 Other purchases of goods and services from Government accounts	69	71	71
25.4 Operation and maintenance of facilities	60	56	57
25.5 Research and development contracts	17	17	17
25.7 Operation and maintenance of equipment	110	120	130
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	66	63	66
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	3,230	3,518	3,518
31.0 Equipment	265	241	254
32.0 Land and structures	135	229	221
AQUISITION OF CAPITAL ASSETS Subtotal 30	400	470	475
41.0 Grants, subsidies, and contributions	12,805	13,659	15,438
42.0 Insurance claims and indemnities	165	180	869
43.0 Interest and dividends	18	17	16
GRANTS AND FIXED CHARGES Subtotal 40	12,988	13,856	16,323
94.0 Financial transfers	155	188	156
OTHER Subtotal 90	155	188	156
99.0 Total Direct obligations	21,314	23,076	25,859
99.0 Reimbursable obligations	13,711	77,687	56,341
99.5 Below reporting threshold obligations	29	24	27
99.9 TOTAL GROSS OBLIGATIONS	35,054	100,787	82,227

Table I -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRES BUDGET -- In millions of dollars

Allowances

Object Class		<i>2008 actual</i>	<i>2009 estimate</i>	<i>2010 estimate</i>
92.0	Undistributed	---	14,300	20,700
	OTHER Subtotal 90	---	14,300	20,700
99.0	Total Direct obligations	---	14,300	20,700
99.9	TOTAL GROSS OBLIGATIONS	---	14,300	20,700

TABLE 2

**OBJECT CLASS OBLIGATIONS
BY AGENCY**

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

10 PERSONNEL COMPENSATION AND BENEFITS Subtotal	2008 actual	2009 estimate	2010 estimate
Legislative Branch	2,259	2,443	2,657
Judicial Branch	3,571	3,739	4,032
Department of Agriculture	6,668	7,198	7,077
Department of Commerce	2,596	3,501	7,029
Department of Defense--Military	168,752	177,104	189,033
Department of Education	513	529	569
Department of Energy	1,357	1,539	1,495
Department of Health and Human Services	5,980	6,508	6,872
Department of Homeland Security	19,364	21,238	22,715
Department of Housing and Urban Development	1,126	1,190	1,225
Department of the Interior	4,993	5,143	5,394
Department of Justice	11,526	12,251	13,144
Department of Labor	1,556	1,645	1,811
Department of State	2,838	2,987	3,318
Department of Transportation	7,345	7,828	7,987
Department of the Treasury	8,605	9,202	9,640
Department of Veterans Affairs	21,860	24,937	26,840
Corps of Engineers-Civil Works	1,755	1,885	1,943
Other Defense Civil Programs	67,375	71,064	79,760
Environmental Protection Agency	2,096	2,147	2,250
Executive Office of the President	209	228	239
General Services Administration	105	116	124
International Assistance Programs	744	833	977
National Aeronautics and Space Administration	2,412	2,508	2,563
National Science Foundation	186	205	221
Office of Personnel Management	39,755	40,805	42,197
Small Business Administration	254	271	286
Social Security Administration	5,553	6,335	6,994
Export-Import Bank of the United States	47	51	56
Federal Deposit Insurance Corporation	500	517	509
Postal Service	171	186	181
Railroad Retirement Board	87	89	92
Other Independent Agencies	4,541	5,044	5,387
Total Direct obligations	396,699	421,266	454,617
Reimbursable obligations	105,099	107,964	111,605
Total obligations	501,798	529,230	566,222

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

11.1 Full-time permanent	2008 actual	2009 estimate	2010 estimate
Legislative Branch	1,691	1,832	1,962
Judicial Branch	2,310	2,415	2,592
Department of Agriculture	4,526	4,884	4,838
Department of Commerce	1,795	1,925	2,096
Department of Defense--Military	23,923	25,795	27,926
Department of Education	357	391	420
Department of Energy	987	1,089	1,084
Department of Health and Human Services	3,158	3,507	3,710
Department of Homeland Security	8,801	9,893	10,785
Department of Housing and Urban Development	883	936	963
Department of the Interior	3,157	3,246	3,398
Department of Justice	7,218	7,830	8,415
Department of Labor	1,155	1,221	1,337
Department of State	1,918	2,016	2,280
Department of Transportation	5,169	5,590	5,677
Department of the Treasury	5,928	6,374	6,663
Department of Veterans Affairs	15,375	17,518	18,930
Corps of Engineers-Civil Works	1,247	1,334	1,376
Other Defense Civil Programs	50	53	56
Environmental Protection Agency	1,619	1,661	1,705
Executive Office of the President	166	177	185
General Services Administration	71	89	94
International Assistance Programs	410	485	594
National Aeronautics and Space Administration	1,731	1,798	1,839
National Science Foundation	131	144	156
Office of Personnel Management	63	50	47
Small Business Administration	186	199	211
Social Security Administration	4,060	4,606	5,036
Export-Import Bank of the United States	38	41	44
Federal Deposit Insurance Corporation	370	390	383
Postal Service	130	139	148
Railroad Retirement Board	69	69	71
Other Independent Agencies	2,516	2,783	2,961
Total Direct obligations	101,208	110,480	117,982
Reimbursable obligations	60,245	62,593	63,713
Total obligations	161,453	173,073	181,695

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

11.3 Other than full-time permanent	2008 actual	2009 estimate	2010 estimate
Legislative Branch	43	39	45
Judicial Branch	393	408	448
Department of Agriculture	212	226	210
Department of Commerce	107	750	3,759
Department of Defense--Military	1,398	1,470	1,584
Department of Education	44	20	20
Department of Energy	23	30	30
Department of Health and Human Services	610	646	679
Department of Homeland Security	482	498	520
Department of Housing and Urban Development	3	3	3
Department of the Interior	430	452	476
Department of Justice	167	126	129
Department of Labor	22	23	49
Department of State	134	139	143
Department of Transportation	73	73	76
Department of the Treasury	449	441	456
Department of Veterans Affairs	313	358	385
Corps of Engineers-Civil Works	80	82	86
Environmental Protection Agency	21	22	23
International Assistance Programs	66	71	72
National Aeronautics and Space Administration	140	146	148
National Science Foundation	12	12	13
Office of Personnel Management	1	1	1
Small Business Administration	10	10	10
Social Security Administration	88	97	101
Railroad Retirement Board	1	1	1
Other Independent Agencies	72	88	88
Total Direct obligations	5,394	6,232	9,555
Reimbursable obligations	6,691	6,611	7,163
Total obligations	12,085	12,843	16,718

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

11.5	Other personnel compensation	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	23	22	26
	Department of Agriculture	376	403	374
	Department of Commerce	100	106	110
	Department of Defense--Military	1,559	1,312	1,564
	Department of Education	10	8	8
	Department of Energy	67	66	66
	Department of Health and Human Services	180	187	199
	Department of Homeland Security	1,965	2,043	2,268
	Department of Housing and Urban Development	8	10	8
	Department of the Interior	230	233	237
	Department of Justice	846	858	919
	Department of Labor	50	46	47
	Department of State	132	137	157
	Department of Transportation	403	409	411
	Department of the Treasury	319	316	312
	Department of Veterans Affairs	1,619	1,843	1,983
	Corps of Engineers-Civil Works	60	73	75
	Other Defense Civil Programs	4	1	1
	Environmental Protection Agency	14	14	15
	General Services Administration	13	4	5
	International Assistance Programs	39	43	44
	National Aeronautics and Space Administration	48	50	50
	National Science Foundation	7	7	8
	Office of Personnel Management	3	3	2
	Small Business Administration	6	5	5
	Social Security Administration	261	336	392
	Postal Service	---	4	5
	Railroad Retirement Board	1	2	2
	Other Independent Agencies	51	81	81
	Total Direct obligations	8,394	8,622	9,374
	Reimbursable obligations	7,601	6,661	7,971
	Total obligations	15,995	15,283	17,345

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

11.7	Military personnel	2008 actual	2009 estimate	2010 estimate
	Department of Commerce	26	30	30
	Department of Defense--Military	88,236	93,647	97,927
	Department of Health and Human Services	274	298	305
	Department of Homeland Security	2,260	2,443	2,415
	Environmental Protection Agency	7	7	8
	Total Direct obligations	90,803	96,425	100,685
	Reimbursable obligations	<u>1,099</u>	<u>1,199</u>	<u>1,229</u>
	Total obligations	91,902	97,624	101,914

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

11.8	Special personal services payments	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	1	2	3
	Judicial Branch	30	31	31
	Department of Agriculture	44	44	40
	Department of Defense--Military	3	1	1
	Department of Energy	2	1	1
	Department of Health and Human Services	174	176	183
	Department of Homeland Security	34	43	40
	Department of the Interior	35	36	36
	Department of Justice	207	177	177
	Department of State	18	16	20
	Department of the Treasury	15	54	55
	Other Defense Civil Programs	3	3	3
	Environmental Protection Agency	1	1	1
	General Services Administration	---	1	1
	International Assistance Programs	7	4	6
	National Aeronautics and Space Administration	---	1	1
	National Science Foundation	1	2	2
	Social Security Administration	4	2	2
	Postal Service	1	1	1
	Other Independent Agencies	86	101	85
	Total Direct obligations	666	697	689
	Reimbursable obligations	124	128	134
	Total obligations	790	825	823

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

12.1	Civilian personnel benefits	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	501	548	621
	Judicial Branch	831	879	954
	Department of Agriculture	1,483	1,612	1,589
	Department of Commerce	547	665	1,008
	Department of Defense--Military	8,171	8,724	9,415
	Department of Education	102	110	121
	Department of Energy	275	346	307
	Department of Health and Human Services	1,056	1,130	1,204
	Department of Homeland Security	4,030	4,414	4,696
	Department of Housing and Urban Development	232	241	251
	Department of the Interior	1,098	1,130	1,199
	Department of Justice	3,087	3,258	3,503
	Department of Labor	328	355	378
	Department of State	632	675	714
	Department of Transportation	1,699	1,755	1,822
	Department of the Treasury	1,846	1,963	2,098
	Department of Veterans Affairs	4,545	5,089	5,463
	Corps of Engineers-Civil Works	361	389	399
	Other Defense Civil Programs	19	20	20
	Environmental Protection Agency	430	438	493
	Executive Office of the President	43	51	54
	General Services Administration	20	21	23
	International Assistance Programs	221	228	259
	National Aeronautics and Space Administration	489	510	522
	National Science Foundation	35	40	42
	Office of Personnel Management	10,989	11,089	11,063
	Small Business Administration	52	57	60
	Social Security Administration	1,139	1,289	1,458
	Export-Import Bank of the United States	9	10	12
	Federal Deposit Insurance Corporation	130	127	126
	Postal Service	40	42	27
	Railroad Retirement Board	16	17	18
	Other Independent Agencies	776	861	912
	Total Direct obligations	45,232	48,083	50,831
	Reimbursable obligations	27,125	28,335	28,950
	Total obligations	72,357	76,418	79,781

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

12.2	Military personnel benefits	2008 actual	2009 estimate	2010 estimate
	Department of Defense--Military	44,876	45,570	49,932
	Department of Health and Human Services	188	195	201
	Department of Homeland Security	776	787	808
	Total Direct obligations	45,840	46,552	50,941
	Reimbursable obligations	<u>256</u>	<u>321</u>	<u>283</u>
	Total obligations	46,096	46,873	51,224

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

13.0	Benefits for former personnel	2008 actual	2009 estimate	2010 estimate
	Judicial Branch	7	6	7
	Department of Agriculture	27	29	26
	Department of Commerce	21	25	26
	Department of Defense--Military	586	585	684
	Department of Energy	3	7	7
	Department of Health and Human Services	340	369	391
	Department of Homeland Security	1,016	1,117	1,183
	Department of the Interior	43	46	48
	Department of Justice	1	2	1
	Department of Labor	1	---	---
	Department of State	4	4	4
	Department of Transportation	1	1	1
	Department of the Treasury	48	54	56
	Department of Veterans Affairs	8	129	79
	Corps of Engineers-Civil Works	7	7	7
	Other Defense Civil Programs	67,299	70,987	79,680
	Environmental Protection Agency	4	4	5
	General Services Administration	1	1	1
	International Assistance Programs	1	2	2
	National Aeronautics and Space Administration	4	3	3
	Office of Personnel Management	28,699	29,662	31,084
	Social Security Administration	1	5	5
	Other Independent Agencies	1,040	1,130	1,260
	Total Direct obligations	99,162	104,175	114,560
	Reimbursable obligations	1,958	2,116	2,162
	Total obligations	101,120	106,291	116,722

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

TOTAL COMPENSATION, CURRENT CIVILIAN EMPLOYEES	2008 actual	2009 estimate	2010 estimate
Legislative Branch	1,757	1,893	2,033
Judicial Branch	2,703	2,823	3,040
Department of Agriculture	5,114	5,513	5,422
Department of Commerce	2,002	2,781	5,965
Department of Defense--Military	26,880	28,577	31,074
Department of Education	411	419	448
Department of Energy	1,077	1,185	1,180
Department of Health and Human Services	3,948	4,340	4,588
Department of Homeland Security	11,248	12,434	13,573
Department of Housing and Urban Development	894	949	974
Department of the Interior	3,817	3,931	4,111
Department of Justice	8,231	8,814	9,463
Department of Labor	1,227	1,290	1,433
Department of State	2,184	2,292	2,580
Department of Transportation	5,645	6,072	6,164
Department of the Treasury	6,696	7,131	7,431
Department of Veterans Affairs	17,307	19,719	21,298
Corps of Engineers-Civil Works	1,387	1,489	1,537
Other Defense Civil Programs	54	54	57
Environmental Protection Agency	1,654	1,697	1,743
Executive Office of the President	166	177	185
General Services Administration	84	93	99
International Assistance Programs	515	599	710
National Aeronautics and Space Administration	1,919	1,994	2,037
National Science Foundation	150	163	177
Office of Personnel Management	67	54	50
Small Business Administration	202	214	226
Social Security Administration	4,409	5,039	5,529
Export-Import Bank of the United States	38	41	44
Federal Deposit Insurance Corporation	370	390	383
Postal Service	130	143	153
Railroad Retirement Board	71	72	74
Other Independent Agencies	2,639	2,952	3,130
Total Direct obligations	114,996	125,334	136,911
Reimbursable obligations	74,537	75,865	78,847
Total obligations	189,533	201,199	215,758

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

TOTAL COMPENSATION AND BENEFITS, CURRENT CIVILIAN EMPLOYEES	2008 actual	2009 estimate	2010 estimate
Legislative Branch	2,258	2,441	2,654
Judicial Branch	3,534	3,702	3,994
Department of Agriculture	6,597	7,125	7,011
Department of Commerce	2,549	3,446	6,973
Department of Defense--Military	35,051	37,301	40,489
Department of Education	513	529	569
Department of Energy	1,352	1,531	1,487
Department of Health and Human Services	5,004	5,470	5,792
Department of Homeland Security	15,278	16,848	18,269
Department of Housing and Urban Development	1,126	1,190	1,225
Department of the Interior	4,915	5,061	5,310
Department of Justice	11,318	12,072	12,966
Department of Labor	1,555	1,645	1,811
Department of State	2,816	2,967	3,294
Department of Transportation	7,344	7,827	7,986
Department of the Treasury	8,542	9,094	9,529
Department of Veterans Affairs	21,852	24,808	26,761
Corps of Engineers-Civil Works	1,748	1,878	1,936
Other Defense Civil Programs	73	74	77
Environmental Protection Agency	2,084	2,135	2,236
Executive Office of the President	209	228	239
General Services Administration	104	114	122
International Assistance Programs	736	827	969
National Aeronautics and Space Administration	2,408	2,504	2,559
National Science Foundation	185	203	219
Office of Personnel Management	11,056	11,143	11,113
Small Business Administration	254	271	286
Social Security Administration	5,548	6,328	6,987
Export-Import Bank of the United States	47	51	56
Federal Deposit Insurance Corporation	500	517	509
Postal Service	170	185	180
Railroad Retirement Board	87	89	92
Other Independent Agencies	3,415	3,813	4,042
Total Direct obligations	160,228	173,417	187,742
Reimbursable obligations	101,662	104,200	107,797
Total obligations	261,890	277,617	295,539

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

20	CONTRACTUAL SERVICES AND SUPPLIES Subtotal	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	1,723	1,843	2,115
	Judicial Branch	2,828	2,927	3,183
	Department of Agriculture	12,247	15,895	13,760
	Department of Commerce	3,334	5,467	6,082
	Department of Defense--Military	321,362	327,214	327,401
	Department of Education	1,312	1,572	1,675
	Department of Energy	18,983	29,331	30,553
	Department of Health and Human Services	16,723	19,844	18,646
	Department of Homeland Security	21,662	24,621	20,455
	Department of Housing and Urban Development	732	891	866
	Department of the Interior	4,811	5,953	6,485
	Department of Justice	10,668	11,725	12,140
	Department of Labor	2,659	5,308	2,929
	Department of State	5,474	6,299	6,624
	Department of Transportation	7,189	7,589	7,836
	Department of the Treasury	4,840	5,093	4,911
	Department of Veterans Affairs	17,846	21,046	23,419
	Corps of Engineers-Civil Works	4,121	6,618	6,916
	Other Defense Civil Programs	81	90	100
	Environmental Protection Agency	1,930	2,006	2,849
	Executive Office of the President	129	126	133
	General Services Administration	118	405	144
	International Assistance Programs	1,377	1,897	1,999
	National Aeronautics and Space Administration	14,749	14,813	14,292
	National Science Foundation	615	643	617
	Office of Personnel Management	262	191	184
	Small Business Administration	570	873	645
	Social Security Administration	12,471	13,092	14,254
	Export-Import Bank of the United States	31	32	29
	Federal Deposit Insurance Corporation	225	554	599
	Postal Service	47	44	45
	Railroad Retirement Board	96	250	100
	Other Independent Agencies	3,230	3,518	3,518
	Total Direct obligations	494,445	537,770	535,504
	Reimbursable obligations	300,145	289,200	286,405
	Total obligations	794,590	826,970	821,909

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

21.0	Travel and transportation of persons	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	70	62	74
	Judicial Branch	108	118	125
	Department of Agriculture	275	270	256
	Department of Commerce	114	197	1,008
	Department of Defense--Military	9,072	9,313	8,686
	Department of Education	11	12	12
	Department of Energy	68	83	69
	Department of Health and Human Services	215	225	228
	Department of Homeland Security	1,299	1,340	1,138
	Department of Housing and Urban Development	22	26	26
	Department of the Interior	202	201	210
	Department of Justice	406	454	496
	Department of Labor	53	56	62
	Department of State	286	338	595
	Department of Transportation	259	263	265
	Department of the Treasury	244	282	281
	Department of Veterans Affairs	596	811	871
	Corps of Engineers-Civil Works	55	56	56
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	58	59	66
	Executive Office of the President	9	8	9
	General Services Administration	3	3	4
	International Assistance Programs	97	119	138
	National Aeronautics and Space Administration	97	105	106
	National Science Foundation	27	30	31
	Office of Personnel Management	2	3	2
	Small Business Administration	6	7	7
	Social Security Administration	60	61	61
	Export-Import Bank of the United States	2	2	2
	Federal Deposit Insurance Corporation	35	71	73
	Postal Service	8	6	5
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	80	95	95
	Total Direct obligations	13,841	14,678	15,059
	Reimbursable obligations	2,405	2,251	2,157
	Total obligations	16,246	16,929	17,216

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

22.0	Transportation of things	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	3	3	3
	Judicial Branch	7	7	8
	Department of Agriculture	290	292	259
	Department of Commerce	20	45	43
	Department of Defense--Military	10,988	12,824	11,856
	Department of Energy	4	6	3
	Department of Health and Human Services	34	39	40
	Department of Homeland Security	183	222	152
	Department of the Interior	76	92	91
	Department of Justice	56	68	68
	Department of Labor	7	6	6
	Department of State	114	132	403
	Department of Transportation	140	203	205
	Department of the Treasury	28	35	35
	Department of Veterans Affairs	40	45	50
	Corps of Engineers-Civil Works	13	14	14
	Other Defense Civil Programs	---	---	1
	Environmental Protection Agency	2	2	2
	International Assistance Programs	18	30	41
	National Aeronautics and Space Administration	210	217	222
	Social Security Administration	8	8	8
	Postal Service	1	1	1
	Other Independent Agencies	14	16	16
	Total Direct obligations	12,256	14,307	13,527
	Reimbursable obligations	10,841	11,960	11,491
	Total obligations	23,097	26,267	25,018

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

23.1	Rental payments to GSA	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	25	29	32
	Judicial Branch	916	964	1,004
	Department of Agriculture	307	255	246
	Department of Commerce	169	247	369
	Department of Defense--Military	475	415	491
	Department of Education	65	71	77
	Department of Energy	9	16	11
	Department of Health and Human Services	254	284	300
	Department of Homeland Security	1,037	1,118	1,134
	Department of Housing and Urban Development	106	110	113
	Department of the Interior	234	254	270
	Department of Justice	1,017	1,161	1,232
	Department of Labor	139	147	154
	Department of State	152	175	226
	Department of Transportation	205	218	224
	Department of the Treasury	656	723	733
	Department of Veterans Affairs	135	150	175
	Corps of Engineers--Civil Works	55	54	54
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	217	229	256
	Executive Office of the President	32	33	34
	General Services Administration	11	11	11
	International Assistance Programs	29	37	37
	National Aeronautics and Space Administration	38	36	36
	National Science Foundation	22	25	26
	Small Business Administration	32	34	45
	Social Security Administration	607	676	739
	Export-Import Bank of the United States	6	6	6
	Railroad Retirement Board	4	4	5
	Other Independent Agencies	189	216	227
	Total Direct obligations	7,144	7,699	8,268
	Reimbursable obligations	1,757	1,741	1,892
	Total obligations	8,901	9,440	10,160

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

23.2 Rental payments to others	2008 actual	2009 estimate	2010 estimate
Legislative Branch	6	9	14
Judicial Branch	27	26	28
Department of Agriculture	105	107	102
Department of Commerce	30	35	39
Department of Defense--Military	1,614	1,805	1,443
Department of Energy	4	5	5
Department of Health and Human Services	15	16	16
Department of Homeland Security	220	250	132
Department of Housing and Urban Development	1	---	---
Department of the Interior	66	66	69
Department of Justice	71	76	75
Department of Labor	8	1	1
Department of State	298	323	332
Department of Transportation	59	63	66
Department of the Treasury	1	1	1
Department of Veterans Affairs	194	366	517
Corps of Engineers-Civil Works	8	7	7
Environmental Protection Agency	8	8	9
Executive Office of the President	1	1	1
International Assistance Programs	71	88	115
National Aeronautics and Space Administration	13	9	10
Social Security Administration	2	2	2
Federal Deposit Insurance Corporation	19	16	16
Postal Service	10	11	17
Other Independent Agencies	164	176	179
Total Direct obligations	3,015	3,467	3,196
Reimbursable obligations	7,572	8,197	7,707
Total obligations	10,587	11,664	10,903

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

23.3	Communications, utilities, and miscellaneous charges	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	129	161	196
	Judicial Branch	180	188	228
	Department of Agriculture	258	318	314
	Department of Commerce	153	190	444
	Department of Defense--Military	6,538	7,903	11,777
	Department of Education	18	16	16
	Department of Energy	33	48	49
	Department of Health and Human Services	218	182	199
	Department of Homeland Security	661	723	752
	Department of Housing and Urban Development	25	26	27
	Department of the Interior	232	241	257
	Department of Justice	643	672	695
	Department of Labor	138	27	28
	Department of State	270	454	313
	Department of Transportation	414	405	418
	Department of the Treasury	618	506	509
	Department of Veterans Affairs	1,112	1,350	1,522
	Corps of Engineers-Civil Works	64	63	63
	Other Defense Civil Programs	11	11	12
	Environmental Protection Agency	27	28	30
	Executive Office of the President	10	10	11
	General Services Administration	1	1	1
	International Assistance Programs	30	37	37
	National Aeronautics and Space Administration	137	139	140
	National Science Foundation	5	2	2
	Office of Personnel Management	7	6	8
	Small Business Administration	8	9	9
	Social Security Administration	379	484	501
	Export-Import Bank of the United States	1	1	1
	Federal Deposit Insurance Corporation	22	22	24
	Postal Service	3	3	2
	Railroad Retirement Board	4	6	5
	Other Independent Agencies	253	278	292
	Total Direct obligations	12,602	14,510	18,882
	Reimbursable obligations	8,731	7,261	7,316
	Total obligations	21,333	21,771	26,198

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

24.0	Printing and reproduction	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	139	133	152
	Judicial Branch	22	22	24
	Department of Agriculture	19	25	25
	Department of Commerce	18	220	34
	Department of Defense--Military	997	623	601
	Department of Education	10	10	10
	Department of Health and Human Services	60	36	36
	Department of Homeland Security	30	43	44
	Department of Housing and Urban Development	3	4	4
	Department of the Interior	20	21	23
	Department of Justice	36	21	25
	Department of Labor	6	6	7
	Department of State	47	107	72
	Department of Transportation	12	13	13
	Department of the Treasury	84	82	77
	Department of Veterans Affairs	23	30	45
	Corps of Engineers-Civil Works	22	23	23
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	10	10	12
	Executive Office of the President	1	1	2
	General Services Administration	1	1	1
	International Assistance Programs	2	3	3
	National Aeronautics and Space Administration	10	10	10
	Office of Personnel Management	---	6	4
	Small Business Administration	1	2	2
	Social Security Administration	45	50	50
	Federal Deposit Insurance Corporation	2	2	2
	Other Independent Agencies	22	29	23
	Total Direct obligations	1,643	1,534	1,325
	Reimbursable obligations	1,052	1,086	1,260
	Total obligations	2,695	2,620	2,585

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

25.1	Advisory and assistance services	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	67	78	91
	Judicial Branch	3	3	3
	Department of Agriculture	11	31	28
	Department of Commerce	556	1,005	412
	Department of Defense--Military	21,921	13,299	9,980
	Department of Education	67	135	154
	Department of Energy	1,075	1,442	1,251
	Department of Health and Human Services	1,045	1,140	1,120
	Department of Homeland Security	2,274	3,361	2,804
	Department of Housing and Urban Development	62	49	---
	Department of the Interior	82	85	89
	Department of Justice	283	597	632
	Department of Labor	45	54	79
	Department of State	33	66	45
	Department of Transportation	557	558	561
	Department of the Treasury	807	877	873
	Department of Veterans Affairs	40	60	46
	Corps of Engineers-Civil Works	141	157	157
	Other Defense Civil Programs	7	1	1
	Environmental Protection Agency	28	30	38
	General Services Administration	19	43	69
	International Assistance Programs	170	267	256
	National Aeronautics and Space Administration	663	670	681
	National Science Foundation	131	102	105
	Social Security Administration	53	57	58
	Postal Service	20	18	17
	Other Independent Agencies	122	142	155
	Total Direct obligations	30,282	24,327	19,705
	Reimbursable obligations	4,648	4,195	4,012
	Total obligations	34,930	28,522	23,717

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

25.2	Other services	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	1,074	1,167	1,320
	Judicial Branch	1,528	1,557	1,719
	Department of Agriculture	6,230	6,159	5,332
	Department of Commerce	850	1,528	1,922
	Department of Defense--Military	21,094	22,598	24,964
	Department of Education	431	450	494
	Department of Energy	2,683	4,205	2,689
	Department of Health and Human Services	3,349	2,425	2,543
	Department of Homeland Security	7,707	9,165	7,140
	Department of Housing and Urban Development	311	452	465
	Department of the Interior	2,943	3,763	4,196
	Department of Justice	4,990	5,354	5,121
	Department of Labor	1,515	4,226	1,787
	Department of State	3,240	3,270	3,442
	Department of Transportation	4,522	4,746	4,956
	Department of the Treasury	1,495	1,646	1,531
	Department of Veterans Affairs	5,611	6,992	7,849
	Corps of Engineers-Civil Works	1,602	1,199	1,384
	Other Defense Civil Programs	34	47	53
	Environmental Protection Agency	1,024	1,087	1,858
	Executive Office of the President	71	67	71
	General Services Administration	31	5	6
	International Assistance Programs	812	1,113	1,145
	National Aeronautics and Space Administration	871	872	884
	National Science Foundation	14	15	17
	Office of Personnel Management	253	175	169
	Small Business Administration	312	535	390
	Social Security Administration	2,179	2,401	2,763
	Export-Import Bank of the United States	21	22	19
	Federal Deposit Insurance Corporation	144	440	481
	Railroad Retirement Board	86	90	81
	Other Independent Agencies	2,063	2,238	2,189
	Total Direct obligations	79,090	90,009	88,980
	Reimbursable obligations	55,874	56,926	52,637
	Total obligations	134,964	146,935	141,617

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

25.3	Other purchases of goods and services from Government accounts	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	17	16	19
	Department of Agriculture	1,240	1,495	1,293
	Department of Commerce	967	1,388	1,431
	Department of Defense--Military	69,867	63,462	60,370
	Department of Education	48	53	51
	Department of Energy	164	301	191
	Department of Health and Human Services	4,170	4,505	4,569
	Department of Homeland Security	2,507	2,646	1,805
	Department of Housing and Urban Development	20	40	30
	Department of the Interior	417	524	530
	Department of Justice	967	1,025	1,353
	Department of Labor	531	564	585
	Department of State	823	1,091	920
	Department of Transportation	567	616	614
	Department of the Treasury	550	540	472
	Department of Veterans Affairs	77	27	27
	Corps of Engineers-Civil Works	1,905	1,618	1,649
	Other Defense Civil Programs	1	1	---
	Environmental Protection Agency	342	329	342
	General Services Administration	51	338	49
	International Assistance Programs	78	121	141
	National Aeronautics and Space Administration	477	485	496
	National Science Foundation	19	14	14
	Small Business Administration	207	281	187
	Social Security Administration	8,328	8,466	9,139
	Other Independent Agencies	69	71	71
	Total Direct obligations	94,409	90,017	86,348
	Reimbursable obligations	48,673	39,180	34,621
	Total obligations	143,082	129,197	120,969

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

25.4	Operation and maintenance of facilities	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	66	53	60
	Judicial Branch	1	3	3
	Department of Agriculture	46	564	171
	Department of Commerce	12	16	13
	Department of Defense--Military	24,915	26,612	24,803
	Department of Energy	14,128	18,365	19,028
	Department of Health and Human Services	457	450	490
	Department of Homeland Security	1,582	1,382	1,361
	Department of Housing and Urban Development	42	44	48
	Department of the Interior	81	145	165
	Department of Justice	110	75	74
	Department of Labor	2	3	7
	Department of State	51	106	75
	Department of Transportation	1	4	2
	Department of the Treasury	153	191	189
	Corps of Engineers-Civil Works	71	3,255	3,301
	Other Defense Civil Programs	5	5	6
	Environmental Protection Agency	55	57	62
	International Assistance Programs	6	8	7
	National Aeronautics and Space Administration	2,445	2,373	2,423
	National Science Foundation	375	378	378
	Social Security Administration	368	354	361
	Other Independent Agencies	60	56	57
	Total Direct obligations	45,032	54,499	53,084
	Reimbursable obligations	7,704	8,309	7,465
	Total obligations	52,736	62,808	60,549

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

25.5	Research and development contracts	2008 actual	2009 estimate	2010 estimate
	Department of Agriculture	204	210	208
	Department of Commerce	40	76	82
	Department of Defense--Military	64,782	70,092	64,051
	Department of Education	132	138	158
	Department of Energy	752	4,729	7,182
	Department of Health and Human Services	2,724	4,464	3,258
	Department of Homeland Security	800	877	757
	Department of the Interior	---	2	2
	Department of Justice	33	14	14
	Department of Labor	16	18	16
	Department of Transportation	234	269	260
	Department of the Treasury	9	11	11
	Corps of Engineers--Civil Works	19	19	19
	Environmental Protection Agency	81	85	88
	National Aeronautics and Space Administration	8,915	9,025	8,401
	National Science Foundation	19	49	19
	Social Security Administration	38	35	30
	Other Independent Agencies	17	17	17
	Total Direct obligations	78,815	90,130	84,573
	Reimbursable obligations	12,449	15,603	15,875
	Total obligations	91,264	105,733	100,448

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

25.6	Medical care	2008 actual	2009 estimate	2010 estimate
	Department of Defense--Military	14,215	14,898	17,376
	Department of Health and Human Services	2,165	4,211	3,927
	Department of Homeland Security	573	593	635
	Department of the Interior	1	1	1
	Department of Justice	88	101	107
	Department of State	4	15	10
	Department of the Treasury	14	11	11
	Department of Veterans Affairs	3,307	3,738	4,449
	Other Defense Civil Programs	3	3	3
	International Assistance Programs	19	21	22
	National Aeronautics and Space Administration	5	6	5
	Total Direct obligations	20,394	23,598	26,546
	Reimbursable obligations	38,606	40,632	43,794
	Total obligations	59,000	64,230	70,340

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

25.7	Operation and maintenance of equipment	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	55	57	65
	Department of Agriculture	31	37	36
	Department of Commerce	235	320	91
	Department of Defense--Military	22,382	23,485	22,943
	Department of Education	529	686	702
	Department of Energy	4	9	9
	Department of Health and Human Services	338	197	205
	Department of Homeland Security	894	1,143	1,192
	Department of Housing and Urban Development	135	134	147
	Department of the Interior	53	81	82
	Department of Justice	142	158	158
	Department of Labor	182	179	179
	Department of State	6	24	9
	Department of Transportation	27	39	49
	Department of the Treasury	101	96	99
	Corps of Engineers-Civil Works	24	27	33
	Other Defense Civil Programs	3	3	4
	Environmental Protection Agency	49	51	54
	General Services Administration	1	1	1
	International Assistance Programs	6	10	6
	National Aeronautics and Space Administration	681	678	683
	National Science Foundation	---	24	21
	Social Security Administration	355	447	490
	Postal Service	3	3	2
	Other Independent Agencies	110	120	130
	Total Direct obligations	26,346	28,009	27,390
	Reimbursable obligations	8,650	8,264	7,829
	Total obligations	34,996	36,273	35,219

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

25.8	Subsistence and support of persons	2008 actual	2009 estimate	2010 estimate
	Department of Agriculture	1	---	---
	Department of Commerce	1	2	2
	Department of Defense--Military	1,523	1,248	1,448
	Department of Health and Human Services	15	5	5
	Department of Homeland Security	27	33	49
	Department of the Interior	8	5	9
	Department of Justice	1,105	1,141	1,276
	Department of the Treasury	7	6	6
	Other Defense Civil Programs	4	4	4
	Social Security Administration	---	1	1
	Railroad Retirement Board	---	148	7
	Other Independent Agencies	1	1	1
	Total Direct obligations	2,692	2,594	2,808
	Reimbursable obligations	<u>4</u>	<u>3</u>	<u>3</u>
	Total obligations	2,696	2,597	2,811

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

26.0	Supplies and materials	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	72	75	89
	Judicial Branch	36	39	41
	Department of Agriculture	3,230	6,132	5,490
	Department of Commerce	169	198	192
	Department of Defense--Military	50,979	58,637	66,612
	Department of Education	1	1	1
	Department of Energy	59	122	66
	Department of Health and Human Services	1,664	1,665	1,710
	Department of Homeland Security	1,868	1,725	1,360
	Department of Housing and Urban Development	5	6	6
	Department of the Interior	396	472	491
	Department of Justice	721	808	814
	Department of Labor	17	21	18
	Department of State	150	198	182
	Department of Transportation	192	192	203
	Department of the Treasury	73	86	83
	Department of Veterans Affairs	6,711	7,477	7,868
	Corps of Engineers-Civil Works	142	126	156
	Other Defense Civil Programs	10	12	13
	Environmental Protection Agency	29	31	32
	Executive Office of the President	5	6	5
	General Services Administration	---	2	2
	International Assistance Programs	39	43	51
	National Aeronautics and Space Administration	187	188	195
	National Science Foundation	3	4	4
	Office of Personnel Management	---	1	1
	Small Business Administration	4	5	5
	Social Security Administration	49	50	51
	Export-Import Bank of the United States	1	1	1
	Federal Deposit Insurance Corporation	3	3	3
	Postal Service	2	2	1
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	66	63	66
	Total Direct obligations	66,884	78,392	85,813
	Reimbursable obligations	91,179	83,592	88,346
	Total obligations	158,063	161,984	174,159

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

30	AQUISITION OF CAPITAL ASSETS Subtotal	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	314	354	407
	Judicial Branch	392	423	484
	Department of Agriculture	463	763	694
	Department of Commerce	173	947	271
	Department of Defense--Military	170,443	191,142	155,314
	Department of Education	146	111	95
	Department of Energy	2,917	5,050	4,353
	Department of Health and Human Services	443	940	875
	Department of Homeland Security	4,525	4,731	3,149
	Department of Housing and Urban Development	238	382	180
	Department of the Interior	792	957	1,063
	Department of Justice	1,186	1,181	1,326
	Department of Labor	23	104	35
	Department of State	863	1,379	1,943
	Department of Transportation	724	815	821
	Department of the Treasury	399	297,896	41,797
	Department of Veterans Affairs	5,412	6,009	5,569
	Corps of Engineers-Civil Works	3,225	2,634	2,970
	Other Defense Civil Programs	18	49	98
	Environmental Protection Agency	81	82	92
	Executive Office of the President	1	12	15
	General Services Administration	2	1	1
	International Assistance Programs	1,341	1,737	2,661
	National Aeronautics and Space Administration	851	853	864
	National Science Foundation	5	7	7
	Office of Personnel Management	11	3	3
	Small Business Administration	3	5	5
	Social Security Administration	253	314	334
	Export-Import Bank of the United States	14	15	15
	Federal Deposit Insurance Corporation	40	98	106
	Postal Service	18	23	32
	Railroad Retirement Board	1	---	1
	Other Independent Agencies	400	470	475
	Total Direct obligations	195,717	519,487	226,055
	Reimbursable obligations	35,355	63,627	38,037
	Total obligations	231,072	583,114	264,092

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

31.0	Equipment	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	226	260	269
	Judicial Branch	391	418	478
	Department of Agriculture	199	231	216
	Department of Commerce	113	504	216
	Department of Defense--Military	149,529	159,482	133,453
	Department of Education	6	4	2
	Department of Energy	570	1,140	987
	Department of Health and Human Services	289	322	337
	Department of Homeland Security	2,722	3,470	2,629
	Department of Housing and Urban Development	9	7	7
	Department of the Interior	229	286	306
	Department of Justice	973	976	1,127
	Department of Labor	23	29	35
	Department of State	226	263	412
	Department of Transportation	374	449	441
	Department of the Treasury	366	379	449
	Department of Veterans Affairs	1,935	2,038	2,613
	Corps of Engineers-Civil Works	551	531	610
	Other Defense Civil Programs	2	3	3
	Environmental Protection Agency	54	56	61
	Executive Office of the President	1	12	15
	General Services Administration	2	1	1
	International Assistance Programs	62	104	156
	National Aeronautics and Space Administration	324	328	333
	National Science Foundation	5	7	7
	Office of Personnel Management	11	3	3
	Small Business Administration	3	5	5
	Social Security Administration	225	284	305
	Export-Import Bank of the United States	1	2	2
	Federal Deposit Insurance Corporation	38	88	95
	Postal Service	11	16	20
	Railroad Retirement Board	1	---	1
	Other Independent Agencies	265	241	254
	Total Direct obligations	159,736	171,939	145,848
	Reimbursable obligations	10,653	11,162	11,052
	Total obligations	170,389	183,101	156,900

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

32.0	Land and structures	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	87	93	137
	Judicial Branch	1	5	6
	Department of Agriculture	231	484	433
	Department of Commerce	60	442	54
	Department of Defense--Military	20,513	31,174	21,751
	Department of Education	3	3	8
	Department of Energy	2,347	3,910	3,366
	Department of Health and Human Services	147	607	523
	Department of Homeland Security	1,799	1,258	520
	Department of Housing and Urban Development	47	68	28
	Department of the Interior	563	671	757
	Department of Justice	213	205	199
	Department of Labor	---	75	---
	Department of State	628	1,109	1,528
	Department of Transportation	350	366	380
	Department of the Treasury	33	62	55
	Department of Veterans Affairs	3,416	3,914	2,900
	Corps of Engineers-Civil Works	2,674	2,103	2,360
	Other Defense Civil Programs	16	46	95
	Environmental Protection Agency	27	26	31
	International Assistance Programs	86	84	259
	National Aeronautics and Space Administration	526	525	531
	Social Security Administration	28	30	29
	Federal Deposit Insurance Corporation	2	10	11
	Postal Service	7	7	12
	Other Independent Agencies	135	229	221
	Total Direct obligations	33,939	47,506	36,194
	Reimbursable obligations	13,939	11,022	11,238
	Total obligations	47,878	58,528	47,432

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

33.0	Investments and loans	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	1	1	1
	Department of Agriculture	33	48	45
	Department of Commerce	---	1	1
	Department of Defense--Military	401	486	110
	Department of Education	137	104	85
	Department of Health and Human Services	7	11	15
	Department of Homeland Security	4	3	---
	Department of Housing and Urban Development	182	307	145
	Department of State	9	7	3
	Department of the Treasury	---	297,455	41,293
	Department of Veterans Affairs	61	57	56
	International Assistance Programs	1,193	1,549	2,246
	National Aeronautics and Space Administration	1	---	---
	Export-Import Bank of the United States	13	13	13
	Total Direct obligations	2,042	300,042	44,013
	Reimbursable obligations	<u>10,763</u>	<u>41,443</u>	<u>15,747</u>
	Total obligations	12,805	341,485	59,760

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

40 GRANTS AND FIXED CHARGES Subtotal	2008 actual	2009 estimate	2010 estimate
Legislative Branch	223	353	526
Judicial Branch	163	182	197
Department of Agriculture	83,226	107,523	118,446
Department of Commerce	2,203	4,750	4,423
Department of Defense--Military	2,787	3,071	2,822
Department of Education	81,765	150,754	100,765
Department of Energy	2,029	17,347	7,829
Department of Health and Human Services	956,099	1,099,930	1,148,276
Department of Homeland Security	11,511	12,624	6,427
Department of Housing and Urban Development	44,645	78,805	49,189
Department of the Interior	6,664	6,788	7,011
Department of Justice	3,409	7,728	2,791
Department of Labor	55,371	136,562	112,695
Department of State	12,581	13,411	15,084
Department of Transportation	62,669	89,020	75,574
Department of the Treasury	554,180	913,790	578,341
Department of Veterans Affairs	46,355	52,397	58,031
Corps of Engineers-Civil Works	17	3	3
Other Defense Civil Programs	45,649	48,875	49,835
Environmental Protection Agency	3,817	10,374	5,604
Executive Office of the President	399	---	---
International Assistance Programs	16,524	17,355	15,998
National Aeronautics and Space Administration	951	942	971
National Science Foundation	5,449	8,874	6,324
Office of Personnel Management	63,743	67,508	69,970
Small Business Administration	744	2,501	594
Social Security Administration	668,939	740,271	764,358
Export-Import Bank of the United States	512	628	75
Federal Deposit Insurance Corporation	24,136	188,076	155,850
Postal Service	109	118	112
Railroad Retirement Board	10,508	11,019	11,380
Other Independent Agencies	12,988	13,856	16,323
Total Direct obligations	2,780,365	3,805,435	3,385,824
Reimbursable obligations	27,540	57,746	48,162
Total obligations	2,807,905	3,863,181	3,433,986

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

41.0	Grants, subsidies, and contributions	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	16	13	13
	Judicial Branch	106	120	130
	Department of Agriculture	80,120	103,059	111,924
	Department of Commerce	2,202	4,749	4,422
	Department of Defense--Military	1,823	2,007	1,937
	Department of Education	71,782	138,977	91,556
	Department of Energy	2,029	17,347	7,829
	Department of Health and Human Services	542,605	657,468	685,232
	Department of Homeland Security	11,446	12,577	6,380
	Department of Housing and Urban Development	43,996	77,779	49,177
	Department of the Interior	6,643	6,765	6,988
	Department of Justice	3,286	7,610	2,723
	Department of Labor	9,010	27,208	24,030
	Department of State	11,525	12,279	13,931
	Department of Transportation	62,664	89,015	75,569
	Department of the Treasury	92,363	447,217	100,482
	Department of Veterans Affairs	4,737	5,854	9,621
	Corps of Engineers-Civil Works	17	3	3
	Environmental Protection Agency	3,631	10,193	5,421
	Executive Office of the President	399	---	---
	International Assistance Programs	16,476	17,326	15,958
	National Aeronautics and Space Administration	951	942	971
	National Science Foundation	5,449	8,874	6,324
	Small Business Administration	737	2,492	588
	Social Security Administration	41,366	57,608	46,937
	Export-Import Bank of the United States	512	628	75
	Postal Service	109	118	112
	Railroad Retirement Board	78	72	64
	Other Independent Agencies	12,805	13,659	15,438
	Total Direct obligations	1,028,883	1,721,959	1,283,835
	Reimbursable obligations	14,339	14,530	9,820
	Total obligations	1,043,222	1,736,489	1,293,655

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

42.0 Insurance claims and indemnities	2008 actual	2009 estimate	2010 estimate
Legislative Branch	1	---	---
Judicial Branch	57	62	67
Department of Agriculture	2,348	3,791	5,893
Department of Defense--Military	927	1,022	849
Department of Education	9,976	11,770	9,203
Department of Health and Human Services	413,494	442,462	463,044
Department of Homeland Security	32	28	28
Department of Housing and Urban Development	10	2	2
Department of the Interior	10	12	12
Department of Justice	123	118	68
Department of Labor	45,619	102,839	88,662
Department of State	1,048	1,124	1,145
Department of Transportation	4	4	4
Department of the Treasury	789	1,065	1,179
Department of Veterans Affairs	41,316	46,251	48,148
Other Defense Civil Programs	45,649	48,875	49,835
Environmental Protection Agency	186	181	183
International Assistance Programs	48	29	40
Office of Personnel Management	63,432	67,216	69,677
Small Business Administration	4	6	4
Social Security Administration	627,573	682,663	717,421
Federal Deposit Insurance Corporation	24,136	188,076	154,564
Railroad Retirement Board	10,430	10,947	11,316
Other Independent Agencies	165	180	869
Total Direct obligations	1,287,377	1,608,723	1,622,213
Reimbursable obligations	9,672	39,319	33,192
Total obligations	1,297,049	1,648,042	1,655,405

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

43.0 Interest and dividends	2008 actual	2009 estimate	2010 estimate
Department of Agriculture	758	673	629
Department of Commerce	1	1	1
Department of Defense--Military	37	42	36
Department of Education	7	7	6
Department of Homeland Security	1	---	---
Department of Housing and Urban Development	637	1,024	10
Department of the Interior	11	11	11
Department of Labor	742	6,515	3
Department of Transportation	1	1	1
Department of the Treasury	461,028	465,508	476,680
Department of Veterans Affairs	301	291	261
Small Business Administration	3	3	2
Federal Deposit Insurance Corporation	---	---	1,286
Other Independent Agencies	18	17	16
Total Direct obligations	463,545	474,093	478,942
Reimbursable obligations	<u>3,514</u>	<u>3,877</u>	<u>5,137</u>
Total obligations	467,059	477,970	484,079

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

44.0	Refunds	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	206	340	513
	Department of Homeland Security	32	19	19
	Department of Housing and Urban Development	2	---	---
	Department of State	8	8	8
	Department of Veterans Affairs	1	1	1
	Office of Personnel Management	311	292	293
	Total Direct obligations	560	660	834
	Reimbursable obligations	<u>15</u>	<u>20</u>	<u>13</u>
	Total obligations	575	680	847

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

90	OTHER Subtotal	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	10	17	17
	Department of Commerce	---	---	674
	Department of Defense--Military	18	121	272
	Department of Health and Human Services	5,889	6,585	6,971
	Department of Homeland Security	49	47	47
	Department of Housing and Urban Development	---	5	9
	Department of the Interior	52	55	55
	Department of Labor	3,003	7,655	5,676
	Department of State	16	35	10
	Department of Transportation	6,416	5,257	6,227
	Department of the Treasury	25	55	80
	Corps of Engineers-Civil Works	10	886	888
	Environmental Protection Agency	985	1,748	1,168
	Executive Office of the President	---	---	60
	General Services Administration	---	9	---
	International Assistance Programs	16	---	---
	Social Security Administration	5,142	5,295	5,811
	Federal Deposit Insurance Corporation	450	---	---
	Railroad Retirement Board	1,582	1,904	2,109
	Allowances	---	14,300	20,700
	Other Independent Agencies	155	188	156
	Total Direct obligations	23,818	44,162	50,930
	Reimbursable obligations	183	33,339	27,747
	Below reporting threshold obligations	125	111	113
	Total obligations	24,126	77,612	78,790

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

91.0	Unvouchered	2008 actual	2009 estimate	2010 estimate
	Department of Defense--Military	17	21	22
	Department of Homeland Security	4	2	2
	Department of State	16	35	10
	Department of the Treasury	25	55	80
	Total Direct obligations	62	113	114
	Reimbursable obligations	<u>13</u>	<u>14</u>	<u>9</u>
	Total obligations	75	127	123

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

92.0	Undistributed	2008 actual	2009 estimate	2010 estimate
	Department of Commerce	---	---	674
	Department of Defense--Military	---	100	250
	General Services Administration	---	9	---
	International Assistance Programs	16	---	---
	Allowances	---	14,300	20,700
	Total Direct obligations	<u>16</u>	<u>14,409</u>	<u>21,624</u>
	Total obligations	16	14,409	21,624

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

93.0	Limitation on expenses	2008 actual	2009 estimate	2010 estimate
Department of Defense--Military			---	---
	Total Direct obligations		---	---
	Total obligations		---	---

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

94.0	Financial transfers	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	10	17	17
	Department of Health and Human Services	5,889	6,585	6,971
	Department of Homeland Security	45	45	45
	Department of Housing and Urban Development	---	5	9
	Department of the Interior	52	55	55
	Department of Labor	3,003	7,655	5,676
	Department of Transportation	6,416	5,257	6,227
	Corps of Engineers-Civil Works	10	886	888
	Environmental Protection Agency	985	1,748	1,168
	Executive Office of the President	---	---	60
	Social Security Administration	5,142	5,295	5,811
	Federal Deposit Insurance Corporation	450	---	---
	Railroad Retirement Board	1,582	1,904	2,109
	Other Independent Agencies	155	188	156
	Total Direct obligations	23,739	29,640	29,192
	Reimbursable obligations	170	33,325	27,738
	Total obligations	23,909	62,965	56,930

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
 OBJECT CLASS - PRES BUDGET -- In Millions of Dollars

99.5	Below reporting threshold	2008 actual	2009 estimate	2010 estimate
	Legislative Branch	16	15	20
	Department of Agriculture	6	5	6
	Department of Commerce	4	6	2
	Department of Education	8	6	3
	Department of Energy	3	---	1
	Department of Homeland Security	5	7	8
	Department of the Interior	29	23	23
	Department of Justice	3	2	1
	Department of Labor	---	1	1
	Department of Transportation	1	5	5
	Department of the Treasury	5	2	4
	Corps of Engineers-Civil Works	4	4	4
	Other Defense Civil Programs	1	1	---
	Executive Office of the President	7	6	4
	General Services Administration	---	1	1
	International Assistance Programs	1	1	1
	Postal Service	1	---	---
	Railroad Retirement Board	2	2	2
	Other Independent Agencies	29	24	27
	Total Below reporting threshold obligations	<u>125</u>	<u>111</u>	<u>113</u>
	Total obligations	125	111	113

OBLIGATIONS AND OFFSETTING RECEIPTS AND COLLECTIONS

EXPLANATORY NOTES

OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLES

The collections and receipts that have been offset against gross obligations in deriving net obligations are presented so that the user may adjust gross obligations to whatever level would be most useful.

The two types of offsets are “offsetting collections” and “offsetting receipts.” Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts.

For more information on the definition of receipts, offsetting receipts, and offsetting collections, see Chapter 25, “The Budget System and Concepts,” in the Analytical Perspectives volume of the 2010 Budget.

TABLE 3: Bridge from Gross to Net Obligations. This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations. It presents the offsetting collections and offsetting receipts deducted by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the 2010 Budget are included in the sections titled “All Branches,” “Executive Branch,” and “Undistributed Offsetting Receipts.”

Offsetting collections are presented under the heading “Credited to appropriation or fund accounts.” Those from other Federal Government accounts are on the line called “Other Government accounts (Federal and trust).” The offsetting collections from the public that are Governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the “Offsetting Governmental collections” line. Those from the public as payment for business-type transactions are on “The public (non-Federal sources)” line.

Offsetting receipts include offsetting collections from the public that are Governmental in nature but are not authorized to be credited to expenditure accounts. It is required by law that they be treated as offsetting, and they are presented on the “Offsetting Governmental receipts” line. Offsetting receipts from the public’s business-type payments are presented on the “Proprietary receipts from the public” line. The offsetting receipts from other Federal Government accounts are presented under “Intragovernmental receipts.” Payments within the same fund group – trust to trust or Federal to Federal – are presented as “Intrafund transactions,” while payments from one fund group – either Federal or trust funds – to the other fund group are presented as “Interfund transactions.”

TABLE 4: Undistributed Offsetting Receipts. This table presents more detail on the offsetting receipts that are not distributed by agency. As shown in Table 3, all offsetting collections and most offsetting receipts are deducted from total agency obligations before arriving at net obligations. The offsetting collections presented as “Credited to appropriations or fund accounts” in the bridge table described above are deducted at the account level. The offsetting receipts must be distributed – that is, a determination must be made as to which agency’s obligations will be netted. Rather than deducting them from any agency, decisions have been made in a few cases to deduct such receipts before striking government-wide totals. These amounts are called “undistributed offsetting receipts.” It should be noted that the universe of amounts that are not distributed by agency is larger than the amounts that are not distributed by function. In reports and tables by function, the following offsetting receipts that are not distributed by agency are distributed by function:

- Interest received by on-budget trust funds (sub function 902); and
- Interest received by off-budget trust funds (sub function 903).

TABLE 3

**BRIDGE FROM GROSS
TO NET OBLIGATIONS**

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
All Branches			
Total obligations incurred	4,359,491	5,880,107	5,164,999
Offsetting collections and receipts (total)	-1,234,619	-1,578,502	-1,613,782
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-304,879	-334,948	-332,194
Offsetting Governmental collections	-4,730	-5,321	-5,519
The public (non-Federal sources)	-170,011	-287,046	-317,419
Offsetting receipts:			
Offsetting Governmental receipts	-9,230	-24,595	-7,641
Proprietary receipts from the public	-149,440	-293,504	-278,370
Intragovernmental receipts:			
Intrafund transactions	-48,415	-48,781	-52,937
Interfund transactions	-547,914	-584,307	-619,702
Net obligations incurred	3,124,872	4,301,605	3,551,217
Legislative Branch			
Total obligations incurred	5,821	6,272	7,097
Offsetting collections and receipts (total)	-1,329	-1,473	-1,518
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,227	-1,388	-1,414
Offsetting Governmental collections	-1	-1	-1
The public (non-Federal sources)	-69	-57	-61
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	4	-4	-4
Intragovernmental receipts:			
Intrafund transactions	-26	-8	-23
Interfund transactions	-10	-15	-15
Net obligations incurred	4,492	4,799	5,579

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Judicial Branch			
Total obligations incurred	7,267	7,611	8,282
Offsetting collections and receipts (total)	-646	-867	-970
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-168	-361	-406
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-60	-91	-98
Intragovernmental receipts:			
Intrafund transactions	-353	-339	-383
Interfund transactions	-65	-76	-83
Net obligations incurred	6,621	6,744	7,312
Executive Branch			
Total obligations incurred	4,346,403	5,866,224	5,149,620
Offsetting collections and receipts (total)	-1,232,621	-1,576,126	-1,611,257
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-303,484	-333,199	-330,374
Offsetting Governmental collections	-4,729	-5,320	-5,518
The public (non-Federal sources)	-169,942	-286,989	-317,358
Offsetting receipts:			
Offsetting Governmental receipts	-9,230	-24,595	-7,641
Proprietary receipts from the public	-149,384	-293,409	-278,268
Intragovernmental receipts:			
Intrafund transactions	-48,036	-48,434	-52,531
Interfund transactions	-547,816	-584,180	-619,567
Net obligations incurred	3,113,782	4,290,098	3,538,363

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Department of Agriculture			
Total obligations incurred	119,751	149,624	157,182
Offsetting collections and receipts (total)	-26,710	-27,425	-23,707
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-6,874	-6,087	-5,379
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-17,508	-17,954	-17,520
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-2,263	-3,377	-801
Intragovernmental receipts:			
Intrafund transactions	-63	-5	-5
Interfund transactions	-2	-2	-2
Net obligations incurred	93,041	122,199	133,475
Department of Commerce			
Total obligations incurred	11,571	18,381	22,000
Offsetting collections and receipts (total)	-3,319	-3,563	-3,490
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,266	-1,429	-1,397
Offsetting Governmental collections	-16	---	---
The public (non-Federal sources)	-2,008	-2,051	-2,083
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-28	-82	-6
Intragovernmental receipts:			
Intrafund transactions	-1	-1	-4
Interfund transactions	---	---	---
Net obligations incurred	8,252	14,818	18,510

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Department of Defense--Military			
Total obligations incurred	842,466	861,171	834,422
Offsetting collections and receipts (total)	-166,884	-151,831	-156,766
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-151,450	-137,648	-141,635
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-13,553	-12,298	-13,277
Offsetting receipts:			
Offsetting Governmental receipts	-9	-7	-7
Proprietary receipts from the public	-1,608	-1,707	-1,678
Intragovernmental receipts:			
Intrafund transactions	-129	-45	-45
Interfund transactions	-135	-126	-124
Net obligations incurred	675,582	709,340	677,656
Department of Education			
Total obligations incurred	83,840	153,066	103,199
Offsetting collections and receipts (total)	-17,574	-41,386	-24,287
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-10,028	-11,187	-8,726
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-1,680	-1,569	-1,301
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-5,871	-28,626	-14,256
Intragovernmental receipts:			
Intrafund transactions	5	-4	-4
Interfund transactions	---	---	---
Net obligations incurred	66,266	111,680	78,912

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Department of Energy			
Total obligations incurred	33,209	64,914	56,081
Offsetting collections and receipts (total)	-10,098	-14,997	-15,151
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,375	-6,242	-5,746
Offsetting Governmental collections	-267	-273	-298
The public (non-Federal sources)	-4,346	-5,145	-5,725
Offsetting receipts:			
Offsetting Governmental receipts	-20	-27	-27
Proprietary receipts from the public	-1,395	-1,446	-1,388
Intragovernmental receipts:			
Intrafund transactions	-695	-1,864	-1,967
Interfund transactions	---	---	---
Net obligations incurred	23,111	49,917	40,930
Department of Health and Human Services			
Total obligations incurred	997,318	1,141,890	1,190,368
Offsetting collections and receipts (total)	-280,040	-296,763	-313,421
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-13,670	-10,310	-10,744
Offsetting Governmental collections	-838	-550	-762
The public (non-Federal sources)	-1,078	-759	-760
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-71,441	-75,060	-78,111
Intragovernmental receipts:			
Intrafund transactions	-9	-105	-121
Interfund transactions	-193,004	-209,979	-222,923
Net obligations incurred	717,278	845,127	876,947

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Department of Homeland Security			
Total obligations incurred	64,111	72,548	61,272
Offsetting collections and receipts (total)	-15,625	-14,585	-16,701
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-4,513	-4,829	-4,908
Offsetting Governmental collections	-1,894	-2,374	-2,277
The public (non-Federal sources)	-3,172	-1,431	-3,283
Offsetting receipts:			
Offsetting Governmental receipts	-6,120	-5,898	-5,063
Proprietary receipts from the public	80	-53	-1,170
Intragovernmental receipts:			
Intrafund transactions	-6	---	---
Interfund transactions	---	---	---
Net obligations incurred	48,486	57,963	44,571
Department of Housing and Urban Development			
Total obligations incurred	46,778	85,202	51,474
Offsetting collections and receipts (total)	-5,461	-4,157	-5,115
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,999	-2,055	-2,989
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-1,387	-1,256	-1,170
Offsetting receipts:			
Offsetting Governmental receipts	-72	-11	-7
Proprietary receipts from the public	-2,003	-823	-933
Intragovernmental receipts:			
Intrafund transactions	---	-12	-16
Interfund transactions	---	---	---
Net obligations incurred	41,317	81,045	46,359

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Department of the Interior			
Total obligations incurred	22,069	24,364	25,396
Offsetting collections and receipts (total)	-11,575	-10,896	-11,273
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,361	-4,026	-3,978
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-1,243	-1,129	-1,202
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-6,479	-5,512	-5,802
Intragovernmental receipts:			
Intrafund transactions	-484	-221	-283
Interfund transactions	-8	-8	-8
Net obligations incurred	10,494	13,468	14,123
Department of Justice			
Total obligations incurred	33,619	39,576	35,724
Offsetting collections and receipts (total)	-6,152	-7,051	-6,847
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-5,636	-5,915	-5,817
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-622	-493	-371
Offsetting receipts:			
Offsetting Governmental receipts	-379	-445	-493
Proprietary receipts from the public	-103	-98	-98
Intragovernmental receipts:			
Intrafund transactions	633	-26	-26
Interfund transactions	-45	-74	-42
Net obligations incurred	27,467	32,525	28,877

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Department of Labor			
Total obligations incurred	70,122	159,545	132,509
Offsetting collections and receipts (total)	-10,880	-34,241	-28,385
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-6,342	-9,355	-8,697
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-3,759	-4,619	-5,495
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-53	-33	-33
Intragovernmental receipts:			
Intrafund transactions	-4	-6	-6
Interfund transactions	-722	-20,228	-14,154
Net obligations incurred	59,242	125,304	104,124
Department of State			
Total obligations incurred	29,256	31,901	34,662
Offsetting collections and receipts (total)	-7,620	-8,087	-7,935
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,819	-5,338	-5,792
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-3,440	-2,446	-1,845
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-12	-6	-6
Intragovernmental receipts:			
Intrafund transactions	-2	-43	-43
Interfund transactions	-347	-254	-249
Net obligations incurred	21,636	23,814	26,727

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Department of Transportation			
Total obligations incurred	86,318	113,292	101,097
Offsetting collections and receipts (total)	-17,241	-8,426	-9,055
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-8,540	-7,679	-8,583
Offsetting Governmental collections	-17	-27	-27
The public (non-Federal sources)	-314	-292	-288
Offsetting receipts:			
Offsetting Governmental receipts	-64	-76	-88
Proprietary receipts from the public	-267	-351	-68
Intragovernmental receipts:			
Intrafund transactions	-22	---	---
Interfund transactions	-8,017	-1	-1
Net obligations incurred	69,077	104,866	92,042
Department of the Treasury			
Total obligations incurred	573,968	1,238,340	642,025
Offsetting collections and receipts (total)	-24,856	-159,599	-151,515
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,447	-3,755	-4,558
Offsetting Governmental collections	-253	-234	-170
The public (non-Federal sources)	-4,182	-7,555	-5,438
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-12,802	-141,910	-136,916
Intragovernmental receipts:			
Intrafund transactions	-2,206	-2,356	-3,178
Interfund transactions	-1,966	-3,789	-1,255
Net obligations incurred	549,112	1,078,741	490,510

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Department of Veterans Affairs			
Total obligations incurred	97,575	110,671	119,732
Offsetting collections and receipts (total)	-9,602	-9,841	-8,835
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-2,821	-3,712	-3,753
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-2,541	-2,293	-1,939
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-4,230	-3,825	-3,132
Intragovernmental receipts:			
Intrafund transactions	-9	-9	-9
Interfund transactions	-1	-2	-2
Net obligations incurred	87,973	100,830	110,897
Corps of Engineers-Civil Works			
Total obligations incurred	20,540	22,059	22,814
Offsetting collections and receipts (total)	-11,630	-11,762	-11,197
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-10,437	-10,179	-10,180
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-553	-1,062	-496
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-630	-499	-499
Intragovernmental receipts:			
Intrafund transactions	---	-12	-12
Interfund transactions	-10	-10	-10
Net obligations incurred	8,910	10,297	11,617

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Other Defense Civil Programs			
Total obligations incurred	113,124	120,079	129,793
Offsetting collections and receipts (total)	-67,689	-71,464	-81,076
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	---	---	---
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-15	-14	-15
Intragovernmental receipts:			
Intrafund transactions	-20,775	-19,790	-21,532
Interfund transactions	-46,899	-51,660	-59,529
Net obligations incurred	45,435	48,615	48,717
Environmental Protection Agency			
Total obligations incurred	9,579	17,043	12,602
Offsetting collections and receipts (total)	-1,941	-2,518	-1,956
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-350	-355	-313
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-473	-274	-305
Offsetting receipts:			
Offsetting Governmental receipts	-23	-19	-19
Proprietary receipts from the public	-110	-121	-150
Intragovernmental receipts:			
Intrafund transactions	---	-1	-1
Interfund transactions	-985	-1,748	-1,168
Net obligations incurred	7,638	14,525	10,646

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Executive Office of the President			
Total obligations incurred	751	383	461
Offsetting collections and receipts (total)	-41	-9	-9
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-32	-5	-5
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-6	-4	-4
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-1	---	---
Intragovernmental receipts:			
Intrafund transactions	-2	---	---
Interfund transactions	---	---	---
Net obligations incurred	710	374	452
General Services Administration			
Total obligations incurred	20,179	26,930	27,428
Offsetting collections and receipts (total)	-19,073	-22,014	-21,722
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-18,320	-21,904	-21,618
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-732	-37	-31
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-23	-52	-52
Intragovernmental receipts:			
Intrafund transactions	2	-21	-21
Interfund transactions	---	---	---
Net obligations incurred	1,106	4,916	5,706

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
International Assistance Programs			
Total obligations incurred	49,018	42,319	41,107
Offsetting collections and receipts (total)	-24,347	-25,709	-22,919
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-783	-615	-586
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-964	-726	-665
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-22,658	-24,363	-21,664
Intragovernmental receipts:			
Intrafund transactions	65	-4	-3
Interfund transactions	-7	-1	-1
Net obligations incurred	24,671	16,610	18,188
National Aeronautics and Space Administration			
Total obligations incurred	20,160	20,363	19,943
Offsetting collections and receipts (total)	-1,118	-1,573	-1,504
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,019	-1,510	-1,441
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-94	-48	-48
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-6	-15	-15
Intragovernmental receipts:			
Intrafund transactions	1	---	---
Interfund transactions	---	---	---
Net obligations incurred	19,042	18,790	18,439

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
National Science Foundation			
Total obligations incurred	6,358	9,874	7,314
Offsetting collections and receipts (total)	-147	-147	-147
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-146	-145	-145
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-1	-2	-2
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	6,211	9,727	7,167
Office of Personnel Management			
Total obligations incurred	143,872	150,068	157,139
Offsetting collections and receipts (total)	-78,738	-81,122	-85,109
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-28,842	-29,610	-31,731
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-12,115	-13,065	-14,105
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-3	-2	-2
Intragovernmental receipts:			
Intrafund transactions	-6,802	-6,927	-7,180
Interfund transactions	-30,976	-31,518	-32,091
Net obligations incurred	65,134	68,946	72,030

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Small Business Administration			
Total obligations incurred	1,586	3,668	1,554
Offsetting collections and receipts (total)	-1,038	-962	-302
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-248	-426	-259
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-47	-46	-43
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-743	-490	---
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	548	2,706	1,252
Social Security Administration			
Total obligations incurred	696,778	769,861	796,435
Offsetting collections and receipts (total)	-35,233	-39,744	-44,598
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-9,643	-10,826	-11,840
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-4,404	-4,485	-4,610
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-3,373	-3,588	-3,597
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	-17,813	-20,845	-24,551
Net obligations incurred	661,545	730,117	751,837

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Export-Import Bank of the United States			
Total obligations incurred	604	726	175
Offsetting collections and receipts (total)	-1,206	-977	-262
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	---	---	---
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-250	-278	-260
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-956	-699	-2
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	-602	-251	-87
Federal Deposit Insurance Corporation			
Total obligations incurred	25,382	211,807	169,750
Offsetting collections and receipts (total)	-7,456	-110,188	-127,988
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-4,534	-2,876	-50
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-2,922	-107,312	-127,938
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	---	---	---
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	17,926	101,619	41,762

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Postal Service			
Total obligations incurred	79,138	78,175	79,319
Offsetting collections and receipts (total)	-76,136	-74,041	-74,176
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,007	-968	-901
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-75,129	-73,073	-73,275
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	---	---	---
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	3,002	4,134	5,143
Railroad Retirement Board			
Total obligations incurred	12,309	13,297	13,716
Offsetting collections and receipts (total)	189	-222	-7,374
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-117	-125	-128
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-24	-21	-21
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	6,037	5,907	-566
Intragovernmental receipts:			
Intrafund transactions	-5,348	-5,662	-6,188
Interfund transactions	-359	-321	-471
Net obligations incurred	12,498	13,075	6,342

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
Other Independent Agencies			
Total obligations incurred	35,054	100,787	82,227
Offsetting collections and receipts (total)	-15,612	-63,377	-66,589
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-865	-34,088	-28,475
Offsetting Governmental collections	-1,444	-1,862	-1,984
The public (non-Federal sources)	-11,396	-25,268	-33,860
Offsetting receipts:			
Offsetting Governmental receipts	-764	-871	-887
Proprietary receipts from the public	-132	-303	-175
Intragovernmental receipts:			
Intrafund transactions	-689	-675	-831
Interfund transactions	-322	-310	-377
Net obligations incurred	19,442	37,410	15,638
Allowances			
Total obligations incurred	---	14,300	20,700
Offsetting collections and receipts (total)	---	---	---
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	---	---	---
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	---	---	---
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	---	14,300	20,700

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
 OBJECT CLASS - PRES BUDGET / 2010 April Policy
 (In millions of dollars)

	<i>2008 actual</i>	<i>2009 estimate</i>	<i>2010 estimate</i>
Undistributed Offsetting Receipts			
Total obligations incurred	---	---	---
Offsetting collections and receipts (total)	-277,791	-277,485	-281,883
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	---	---	---
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts	-1,779	-17,241	-1,050
Proprietary receipts from the public	-18,295	-6,259	-7,131
Intragovernmental receipts:			
Intrafund transactions	-11,496	-10,645	-11,056
Interfund transactions	-246,221	-243,340	-262,646
Net obligations incurred	-277,791	-277,485	-281,883

TABLE 4

**UNDISTRIBUTED
OFFSETTING RECEIPTS**

TABLE 4 -- UNDISTRIBUTED OFFSETTING RECEIPTS
 2010 April Policy
 In millions of dollars)

	2008 actual	2009 estimate	2010 estimate
<u>Proprietary receipts:</u>			
Rents and royalties on the Outer Continental Shelf (OCS) (953)	-18,285	-6,259	-7,131
Interest Received from Outer Continental Shelf Escrow Account (908)	-10	---	---
<u>Offsetting Governmental Receipts:</u>			
Digital Television Transition and Public Safety Fund (959)	-1,779	-17,091	---
Auction Receipts FCC (959)	---	-100	-850
Spectrum License User Fees (959)	---	-50	-200
<u>Interfund transactions:</u>			
Interest received by on-budget trust funds (902)	-77,821	-67,960	-80,527
Interest received by off-budget trust funds (903)	-113,718	-117,844	-117,100
Employer share, employee retirement:			
Employing Agency Contributions, Military Retirement Fund (951)	-16,258	-16,135	-20,314
Concurrent receipt accruals, military retirement Fund (951)	-2,776	-3,745	-5,063
On-budget civilians (951)	-22,503	-23,488	-24,737
Off-budget civilians (952)	-13,145	-14,168	-14,905
<u>Intrafund transactions:</u>			
Employer share, employee retirement:			
DoD medicare eligible retirees health fund (951)	-11,496	-10,645	-11,056
Total, Undistributed Offsetting Receipts	-277,791	-277,485	-281,883

Executive Office of the President
Office of Management and Budget

Washington, D.C. 20503