

DEPARTMENT OF VETERANS AFFAIRS

The 2010 Budget provides the resources to help achieve the President's vision of transforming VA into a 21st Century organization that is veteran-centric, results-driven, and forward-looking. This Budget provides \$55,921 million in gross discretionary funding for veterans' health, benefits, and other services, including \$53,039 million in net discretionary budget authority and \$2,881 million in anticipated medical collections. One of VA's highest priorities is to provide high-quality, accessible, and timely health care for veterans returning from service in Operation Iraqi Freedom and Operation Enduring Freedom.

VETERANS HEALTH ADMINISTRATION

Federal Funds

MEDICAL SERVICES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Department of Veterans Affairs and veterans described in section 1705(a) of title 38, United States Code, including care and treatment in facilities not under the jurisdiction of the Department, and including medical supplies and equipment, food services, and salaries and expenses of health-care employees hired under title 38, United States Code, and aid to State homes as authorized by section 1741 of title 38, United States Code; **[\$30,969,903,000] \$34,704,500,000**, plus reimbursements, of which not less than \$3,800,000,000 shall be expended for specialty mental health care and of which \$250,000,000 shall be for establishment and implementation of a new rural health outreach and delivery initiative: *Provided*, That of the funds made available under this heading, not to exceed \$1,600,000,000 shall be available until September 30, **[2010] 2011**: *Provided further*, That, notwithstanding any other provision of law, the Secretary of Veterans Affairs shall establish a priority for the provision of medical treatment for veterans who have service-connected disabilities, lower income, or have special needs: *Provided further*, That, notwithstanding any other provision of law, the Secretary of Veterans Affairs shall give priority funding for the provision of basic medical benefits to veterans in enrollment priority groups 1 through 6: *Provided further*, That, notwithstanding any other provision of law, the Secretary of Veterans Affairs may authorize the dispensing of prescription drugs from Veterans Health Administration facilities to enrolled veterans with privately written prescriptions based on requirements established by the Secretary: *Provided further*, That the implementation of the program described in the previous proviso shall incur no additional cost to the Department of Veterans Affairs: *Provided further*, That for the Department of Defense/Department of Veterans Affairs Health Care Sharing Incentive Fund, as authorized by section 8111(d) of title 38, United States Code, a minimum of \$15,000,000, to remain available until expended, for any purpose authorized by section 8111 of title 38, United States Code. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 36-0160-0-1-703	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	177	211	211
01.99 Balance, start of year	177	211	211
Receipts:			
02.20 Pharmaceutical Co-payments, MCCF	750	710	754
02.21 Enhanced-use Lease Proceeds, MCCF	1	1	1
02.22 First Party Collections, MCCF	168	163	181
02.23 Third Party Collections, MCCF	1,497	1,621	1,883
02.24 Parking Fees, MCCF	3	3	3
02.25 Compensated Work Therapy, MCCF	52	53	53
02.26 MCCF, Long-term Care Copayments	4	4	4
02.40 Payments from Compensation and Pension, MCCF	2	2	2
02.99 Total receipts and collections	2,477	2,557	2,881
04.00 Total: Balances and collections	2,654	2,768	3,092

Appropriations:				
05.00	Medical Care Collections Fund	-2,443	-2,557	-2,881
05.99	Total appropriations	-2,443	-2,557	-2,881
07.99	Balance, end of year	211	211	211

Program and Financing (in millions of dollars)

Identification code 36-0160-0-1-703	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Acute hospital care	6,343	7,080	7,512
00.02	Rehabilitative care	446	502	537
00.03	Psychiatric care	2,719	2,989	3,204
00.04	Nursing home care	2,915	3,242	3,611
00.05	Subacute care	71	73	76
00.06	State home domiciliary	49	54	58
00.07	Outpatient care	15,925	18,131	20,123
00.08	CHAMPVA	788	848	908
00.91	Total operating expenses	29,256	32,919	36,029
01.01	Acute hospital care	103	80	124
01.02	Rehabilitative care	9	7	11
01.03	Psychiatric care	45	35	54
01.04	Nursing home care	32	25	39
01.05	Subacute care	1	1	1
01.07	Outpatient care	1,099	860	1,328
01.91	Total capital investment	1,289	1,008	1,557
02.93	Total direct program	30,545	33,927	37,586
09.01	Reimbursable program	207	195	235
10.00	Total new obligations	30,752	34,122	37,821
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	769	669	.....
22.00	New budget authority (gross)	30,653	33,453	37,821
23.90	Total budgetary resources available for obligation	31,422	34,122	37,821
23.95	Total new obligations	-30,752	-34,122	-37,821
23.98	Unobligated balance expiring or withdrawn	-1	.....	.....
24.40	Unobligated balance carried forward, end of year	669	.....	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	29,104	30,970	34,705
40.35	Appropriation permanently reduced	-66	.....	.....
41.00	Transferred to other accounts	-1,035	-269	.....
42.00	Transferred from other accounts	2,443	2,557	2,881
43.00	Appropriation (total discretionary)	30,446	33,258	37,586
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	191	195	235
58.10	Change in uncollected customer payments from Federal sources (unexpired)	16	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	207	195	235
70.00	Total new budget authority (gross)	30,653	33,453	37,821
Change in obligated balances:				
72.40	Obligated balance, start of year	4,425	4,813	6,226
73.10	Total new obligations	30,752	34,122	37,821
73.20	Total outlays (gross)	-30,244	-32,709	-36,699
73.40	Adjustments in expired accounts (net)	-115	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-16	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	11	.....	.....
74.40	Obligated balance, end of year	4,813	6,226	7,348
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	25,849	28,614	32,335
86.93	Outlays from discretionary balances	4,395	4,095	4,364
87.00	Total outlays (gross)	30,244	32,709	36,699
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				

MEDICAL SERVICES—Continued
Program and Financing —Continued

Identification code 36-0160-0-1-703		2008 actual	2009 est.	2010 est.
88.00	Federal sources	-82	-63	-77
88.40	Non-Federal sources	-124	-132	-158
88.90	Total, offsetting collections (cash)	-206	-195	-235
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-16		
88.96	Portion of offsetting collections (cash) credited to expired accounts	15		
Net budget authority and outlays:				
89.00	Budget authority	30,446	33,258	37,586
90.00	Outlays	30,038	32,514	36,464

For 2010, the budget requests total resources for the VA Medical Services appropriation of \$37.6 billion. This includes \$34.7 billion in appropriated budget authority and \$2.9 billion to be collected in the Medical Care Collections Fund.

For the first time since January 2003, VA expands eligibility for VA health care to non-disabled veterans earning modest incomes. This expansion will bring nearly 550,000 eligible veterans into the VA health care system by 2013. The 2010 budget request provides the resources to achieve this level while maintaining high quality and timely care for lower-income and service-disabled veterans who currently rely on VA medical care.

Medical services.—Provides for a comprehensive, integrated health care delivery system that addresses the needs of eligible veterans and beneficiaries in VA medical centers, outpatient clinic facilities, contract hospitals, State homes, and outpatient programs on a fee basis. Hospital and outpatient care is also provided by the private sector for certain dependents and survivors of veterans under the Civilian Health and Medical Programs for the Department of Veterans Affairs (CHAMPVA).

Medical Care Collections Fund (MCCF).—VA estimates collections of \$2.9 billion, representing 8 percent of available resources. VA has the authority to collect inpatient and outpatient co-payments, medication co-payments, and nursing home co-payments; authority for certain income verification; authority to recover third-party insurance payments from veterans for nonservice-connected conditions; and authority to collect revenue from enhanced use leases. These collections also include those collected from the Compensated Work Therapy Program, Compensation and Living Expenses Program, and the Parking Program.

WORKLOAD

Provision of veterans' health care

Acute hospital care.—Costs for 2010 are estimated to be \$7,636 million for operating medical, neurological, surgical, contract and State home hospital beds.

Estimated operating levels are:

	2008 actual	2009 est.	2010 est.
Patients treated	585,016	603,684	623,201
Average daily census	8,552	8,613	8,679
Average employment	36,901	39,439	41,151

Rehabilitative care.—Costs for 2010 are estimated to be \$548 million for the provision of rehabilitative care, including spinal cord injury care.

Estimated operating levels are:

	2008 actual	2009 est.	2010 est.
Patients treated	14,486	14,425	14,393
Average daily census	1,106	1,099	1,103
Average employment	3,878	4,230	4,499

Psychiatric care.—Costs for 2010 are estimated to be \$3,258 million for the inpatient care of veterans with problems related to mental illness, including alcohol and drug problems.

Estimated operating levels are:

	2008 actual	2009 est.	2010 est.
Patients treated	133,745	137,283	137,891
Average daily census	9,402	9,606	9,803
Average employment	23,341	25,975	28,338

Nursing home care.—Costs for 2010 are estimated to be \$3,650 million for the care of residents in VA community living centers, contract nursing homes, and State nursing homes.

Estimated operating levels are:

	2008 actual	2009 est.	2010 est.
Patients treated	96,253	98,003	101,876
Average daily census	35,350	35,593	35,837
Average employment	20,085	21,239	21,963

Noninstitutional extended care.—Costs for 2010 are estimated to be \$967 million for noninstitutional extended care programs such as adult day care; home based primary care, skilled nursing and rehabilitation care; and home health aids.

Estimated operating levels are:

	2008 actual	2009 est.	2010 est.
Average daily census	54,053	72,352	90,654

Subacute care.—Costs for 2010 are estimated to be \$77 million for the treatment of veterans who require a level of care between acute and long-term care, as provided in VA hospital intermediate bed sections.

Estimated operating levels are:

	2008 actual	2009 est.	2010 est.
Patients treated	6,809	4,903	3,230
Average daily census	200	141	89
Average employment	594	551	506

State home domiciliary care.—Costs for 2010 are estimated to be \$58 million for the care of veterans in locations other than their own homes, such as domiciliary care programs.

Estimated operating levels are:

	2008 actual	2009 est.	2010 est.
Patients treated	4,550	4,383	4,250
Average daily census	3,876	3,878	3,880

Outpatient care.—Costs for 2010 are estimated to be \$20,719 million for outpatient medical and dental care provided by staff, physicians, and dentists participating under a fee basis arrangement for certain eligible veterans.

Estimated operating levels are:

NUMBER OF MEDICAL VISITS AND DENTAL WORKLOADS

	2008 actual	2009 est.	2010 est.
Medical visits (in thousands):			
Staff visits	58,218	60,387	62,776
Fee visits	8,309	9,351	10,337
Readjustment counseling	1,113	1,222	1,383
Total	67,640	70,960	74,496
Dental procedures:	3,463,377	3,650,605	3,749,427
Average employment	73,464	78,834	79,539

Civilian Health And Medical Program of the Department of Veterans Affairs (CHAMPVA).—Costs for 2010 are estimated to be \$908 million for private hospital and outpatient care for dependents and survivors of certain veterans.

Estimated operating levels are:

	2008 actual	2009 est.	2010 est.
Average daily hospital census	928	860	885
Outpatient (in thousands)	6,955	7,498	7,860

PERFORMANCE MEASURES

Provide high quality health care.—Use of clinical practice guidelines in treating patients results in improved health of veterans and reduced use of services. The prevention index spotlights and summarizes a variety of evidence-based measures for high quality preventive health care. VHA's strategy to monitor

satisfaction through patient surveys will identify areas of improvement in all medical services.

	2008 actual	2009 est.	2010 est.
Clinical Practice Guidelines Index III *	84%	86%	86%
Prevention Index IV **	88%	89%	89%
Percent of patients rating VA health care service as very good or excellent:			To be
Inpatient	79%	Baseline***	determined
Outpatient	78%	Baseline***	determined

* 2008 results were Clinical Practice Guidelines Index II

** 2008 results were Prevention Index III

*** The survey instrument used in the past has been discontinued. VHA has moved to a nationally standardized tool, a family of surveys known as Consumer Assessment of Healthcare Plans and Systems (CAHPS). 2009 will be a re-baseline year to determine both annual and strategic targets.

Access to medical care.—VA's strategy is to improve access and timeliness of service by reducing waiting times in specialty and primary care clinics for new patient appointments in medical centers nationwide and by relying more extensively on non-institutional forms of long-term care.

	2008 actual	2009 est.	2010 est.
Percentage of primary care appointments scheduled within 30 days of desired date	99%	97%	98%
Percentage of specialty care appointments scheduled within 30 days of desired date	98%	95%	95%
Percent of new patient appointments completed within 30 days of desired date	89%	92%	93%
Percent of unique patients waiting more than 30 days beyond the desired appointment date	8%	6%	5%
Non-institutional long-term care average daily census	54,053	72,352	90,654

VA DOD sharing—VA's strategy is to improve collaboration and exchange with DOD.

	2008 actual	2009 est.	2010 est.
Total annual value of joint VAW/DOD procurement contracts for high-cost medical equipment and supplies	188M	210M	210M

Revenue cycle improvement.—VHA is seeking to improve its performance in the area of medical care collections. The revenue cycle improvement plan includes initiatives that will improve efficiency and accuracy.

Object Classification (in millions of dollars)

Identification code 36-0160-0-1-703	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10,657	12,155	13,076
11.3 Other than full-time permanent	229	265	284
11.5 Other personnel compensation	1,220	1,389	1,495
11.9 Total personnel compensation	12,106	13,809	14,855
12.1 Civilian personnel benefits	3,260	3,628	3,877
13.0 Benefits for former personnel	6	7	7
21.0 Employee travel	57	68	72
21.0 Beneficiary travel	373	547	600
21.0 Interagency motor pool payments	11	11	12
21.0 All other	2	3	3
22.0 Transportation of things	12	14	15
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	219	247	271
24.0 Printing and reproduction	2	3	4
25.2 Other contractual services	2,989	3,210	3,705
25.6 Outpatient dental fees	80	84	88
25.6 Medical and nursing fees	1,170	1,320	1,625
25.6 Community nursing homes	425	485	552
25.6 Contract hospitalization	1,023	1,139	1,383
25.6 Civilian Health and Medical Program of the Department of Veterans Affairs (CHAMPVA)	606	706	797
26.0 Medical supplies and materials	6,251	6,829	7,278
31.0 Equipment	1,283	1,008	1,557
32.0 Land and structures	6		
41.0 Medical grants, subsidies, and contributions	548	679	739
41.0 Medical grants to private organizations	115	130	146
99.0 Direct obligations	30,545	33,927	37,586
99.0 Reimbursable obligations	207	195	235
99.9 Total new obligations	30,752	34,122	37,821

Employment Summary

Identification code 36-0160-0-1-703	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	156,805	168,685	174,372
Reimbursable:			
2001 Civilian full-time equivalent employment	1,458	1,583	1,624

MEDICAL SUPPORT AND COMPLIANCE

For necessary expenses in the administration of the medical, hospital, nursing home, domiciliary, construction, supply, and research activities, as authorized by law; administrative expenses in support of capital policy activities; and administrative and legal expenses of the Department for collecting and recovering amounts owed the Department as authorized under chapter 17 of title 38, United States Code, and the Federal Medical Care Recovery Act (42 U.S.C. 2651 et seq.) []; [\$4,450,000,000] \$5,100,000,000, plus reimbursements, of which \$250,000,000 shall be available until September 30, [2010] 2011. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 36-0152-0-1-703	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Acute hospital care	884	1,003	1,071
00.02 Rehabilitative care	78	89	97
00.03 Psychiatric care	489	583	658
00.04 Nursing home care	399	457	494
00.05 Subacute care	13	13	13
00.06 Outpatient care	1,851	2,276	2,496
00.07 CHAMPVA	72	87	101
00.91 Total operating expenses	3,786	4,508	4,930
01.01 Acute hospital care	4	3	6
01.02 Rehabilitative care	1	1	1
01.03 Psychiatric care	2	2	3
01.04 Nursing home care	2	2	3
01.05 Outpatient care	101	91	157
01.91 Total capital investment	110	99	170
02.93 Total direct program	3,896	4,607	5,100
09.01 Reimbursable program	58	75	78
10.00 Total new obligations	3,954	4,682	5,178
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	96	156	
22.00 New budget authority (gross)	4,015	4,526	5,178
23.90 Total budgetary resources available for obligation	4,111	4,682	5,178
23.95 Total new obligations	-3,954	-4,682	-5,178
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	156		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,517	4,450	5,100
41.00 Transferred to other accounts	-105		
42.00 Transferred from other accounts	545		
43.00 Appropriation (total discretionary)	3,957	4,450	5,100
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	57	76	78
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	58	76	78
70.00 Total new budget authority (gross)	4,015	4,526	5,178
Change in obligated balances:			
72.40 Obligated balance, start of year	552	772	1,043
73.10 Total new obligations	3,954	4,682	5,178
73.20 Total outlays (gross)	-3,693	-4,411	-5,036
73.40 Adjustments in expired accounts (net)	-41		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		

MEDICAL SUPPORT AND COMPLIANCE—Continued
Program and Financing —Continued

Identification code 36-0152-0-1-703	2008 actual	2009 est.	2010 est.
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	772	1,043	1,185
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,203	3,977	4,559
86.93 Outlays from discretionary balances	490	434	477
87.00 Total outlays (gross)	3,693	4,411	5,036
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-56	-74	-76
88.40 Non-Federal sources	-2	-2	-2
88.90 Total, offsetting collections (cash)	-58	-76	-78
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	3,957	4,450	5,100
90.00 Outlays	3,635	4,335	4,958

For 2010, the Budget requests total resources for the VA Medical Support and Compliance appropriation of \$5.1 billion.

The Medical Support and Compliance appropriation finances the expenses of management, security, and administration of the VA health care system through the operation of VA medical centers, other facilities, Veterans Integrated Service Network offices and facility director offices, chief of staff operations, quality of care oversight, legal services, billing and coding activities, procurement, financial management, and human resource management.

	2008 actual	2009 est.	2010 est.
Average employment	35,847	39,068	39,921

Object Classification (in millions of dollars)

Identification code 36-0152-0-1-703	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,914	2,203	2,358
11.3 Other than full-time permanent	44	50	54
11.5 Other personnel compensation	218	250	268
11.9 Total personnel compensation	2,176	2,503	2,680
12.1 Civilian personnel benefits	609	685	723
13.0 Benefits for former personnel	1	2	2
21.0 Employee travel	59	69	73
21.0 All other	3	4	4
22.0 Transportation of things	12	13	14
23.3 Communications, utilities, and miscellaneous charges	89	92	95
24.0 Printing and reproduction	15	18	21
25.2 Other contractual services	722	1,005	1,192
25.6 Medical and nursing fees	3	4	4
26.0 Medical supplies and materials	97	113	122
31.0 Equipment	110	99	170
99.0 Direct obligations	3,896	4,607	5,100
99.0 Reimbursable obligations	58	75	78
99.9 Total new obligations	3,954	4,682	5,178

Employment Summary

Identification code 36-0152-0-1-703	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	35,228	38,382	39,222
Reimbursable:			

2001 Civilian full-time equivalent employment	619	686	699
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DOD-VA HEALTH CARE SHARING INCENTIVE FUND
Program and Financing (in millions of dollars)

Identification code 36-0165-0-1-703	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 DOD-VA health care sharing incentive fund	58	81	67
10.00 Total new obligations	58	81	67
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	94	128	81
22.00 New budget authority (gross)	90	34	
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	186	162	81
23.95 Total new obligations	-58	-81	-67
24.40 Unobligated balance carried forward, end of year	128	81	14
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	90	34	
43.00 Appropriation (total discretionary)	90	34	
Change in obligated balances:			
72.40 Obligated balance, start of year	23	37	62
73.10 Total new obligations	58	81	67
73.20 Total outlays (gross)	-42	-56	-49
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	37	62	80
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		9	
86.93 Outlays from discretionary balances	42	47	49
87.00 Total outlays (gross)	42	56	49
Net budget authority and outlays:			
89.00 Budget authority	90	34	
90.00 Outlays	42	56	49

The purpose of the Joint Incentive Fund (JIF) is to enable the Departments to carry out a program to identify and provide incentives to implement creative sharing initiatives at the facility, intra-regional and nationwide levels. The JIF promotes collaboration and new approaches to problem solving to enable the Departments to more effectively service veterans. The Departments have established the fund and developed processes and criteria to solicit and select projects. Section 721 of the 2003 National Defense Authorization Act, Public Law 107-314, established the fund and requires VA and Department of Defense (DOD) to establish a joint incentive program. In 2010, each Secretary shall contribute a minimum of \$15 million to the fund after the appropriation is enacted.

Object Classification (in millions of dollars)

Identification code 36-0165-0-1-703	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	10	11
12.1 Civilian personnel benefits		1	2
25.1 Advisory and assistance services	40	60	46
26.0 Supplies and materials	1	2	2
31.0 Equipment	5	7	5
32.0 Land and structures	1	1	1
99.9 Total new obligations	58	81	67

Employment Summary

Identification code 36-0165-0-1-703	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	126	117	127

MEDICAL FACILITIES

For necessary expenses for the maintenance and operation of hospitals, nursing homes, and domiciliary facilities and other necessary facilities of the Veterans Health Administration; for administrative expenses in support of planning, design, project management, real property acquisition and disposition, construction, and renovation of any facility under the jurisdiction or for the use of the Department; for oversight, engineering, and architectural activities not charged to project costs; for repairing, altering, improving, or providing facilities in the several hospitals and homes under the jurisdiction of the Department, not otherwise provided for, either by contract or by the hire of temporary employees and purchase of materials; for leases of facilities; and for laundry services, **[\$5,029,000,000] \$4,693,000,000**, plus reimbursements, of which \$350,000,000 shall be available until September 30, **[2010: Provided, That \$300,000,000 for non-recurring maintenance provided under this heading shall be allocated in a manner not subject to the Veterans Equitable Resource Allocation] 2011. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 36-0162-0-1-703	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Acute hospital care	720	741	798
00.02 Rehabilitative care	67	69	74
00.03 Psychiatric care	424	461	520
00.04 Nursing home care	347	364	402
00.05 Subacute care	12	11	11
00.07 Outpatient care	1,370	1,901	2,065
00.08 CHAMPVA	4	4	5
00.91 Total operating expenses	2,944	3,551	3,875
Capital investment:			
Provision of veterans health care:			
01.01 Acute hospital care	333	392	259
01.02 Rehabilitative care	27	32	21
01.03 Psychiatric care	200	235	155
01.04 Nursing home care	161	190	125
01.05 Subacute care	5	6	4
01.07 Outpatient care	982	1,156	764
01.91 Total capital investment	1,708	2,011	1,328
Grant Program:			
02.93 Total direct program	4,652	5,562	5,203
09.01 Reimbursable program	30	33	35
10.00 Total new obligations	4,682	5,595	5,238

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	463	43	510
22.00 New budget authority (gross)	4,263	6,062	4,728
23.90 Total budgetary resources available for obligation	4,726	6,105	5,238
23.95 Total new obligations	-4,682	-5,595	-5,238
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	43	510	

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,100	5,029	4,693
40.01 Appropriation, Recovery Act		1,000	
41.00 Transferred to other accounts	-27		
42.00 Transferred from other accounts	160		
43.00 Appropriation (total discretionary)	4,233	6,029	4,693
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	29	33	35
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		

58.90 Spending authority from offsetting collections (total discretionary)	30	33	35
70.00 Total new budget authority (gross)	4,263	6,062	4,728
Change in obligated balances:			
72.40 Obligated balance, start of year	1,555	1,942	2,516
73.10 Total new obligations	4,682	5,595	5,238
73.20 Total outlays (gross)	-4,271	-5,021	-5,164
73.40 Adjustments in expired accounts (net)	-23		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	1,942	2,516	2,590
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,237	3,796	3,522
86.93 Outlays from discretionary balances	1,034	1,225	1,642
87.00 Total outlays (gross)	4,271	5,021	5,164
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-12	-14	-15
88.40 Non-Federal sources	-18	-19	-20
88.90 Total, offsetting collections (cash)	-30	-33	-35
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	4,233	6,029	4,693
90.00 Outlays	4,241	4,988	5,129

For 2010, the Budget requests total resources for the VA Medical Facilities appropriation of \$4.7 billion. Medical Facilities provides for the operations and maintenance of the capital infrastructure required to provide health care to the Nation's veterans. These costs include utilities, engineering, capital planning, leases, laundry services, grounds maintenance, trash removal, house-keeping, fire protection, pest management, facility repair, and property disposition and acquisition.

Note.—In 2009, \$490 million of the \$1 billion appropriated in the American Recovery and Reinvestment Act of 2009 will be used for: an increased number of non-recurring maintenance projects and energy projects. VA will use these funds to reduce the Facilities Condition Assessment deficiencies and backlog. The remaining \$510 million will be used in 2010 for these same types of non-recurring maintenance and energy projects.

	2008 actual	2009 est.	2010 est.
Average employment	22,291	23,348	23,759

Object Classification (in millions of dollars)

Identification code 36-0162-0-1-703	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	927	1,016	1,061
11.3 Other than full-time permanent	21	23	24
11.5 Other personnel compensation	104	114	119
11.9 Total personnel compensation	1,052	1,153	1,204
12.1 Civilian personnel benefits	304	346	383
21.0 Employee travel	8	12	13
21.0 All other	19	22	25
22.0 Transportation of things	12	13	14
23.1 Rental payments to GSA	15	15	16
23.2 Rental payments to others	179	345	492
23.3 Communications, utilities, and miscellaneous charges	558	659	768
25.2 Other contractual services	534	580	628
26.0 Medical supplies and materials	262	405	332
31.0 Equipment	87	323	242
32.0 Medical land and structures	1,621	1,688	1,085
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	4,652	5,562	5,203

MEDICAL FACILITIES—Continued
Object Classification —Continued

Identification code 36-0162-0-1-703	2008 actual	2009 est.	2010 est.
99.0 Reimbursable obligations	30	33	35
99.9 Total new obligations	4,682	5,595	5,238

Employment Summary

Identification code 36-0162-0-1-703	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	21,886	22,916	23,319
Reimbursable:			
2001 Civilian full-time equivalent employment	405	432	440

MEDICAL AND PROSTHETIC RESEARCH

For necessary expenses in carrying out programs of medical and prosthetic research and development as authorized by chapter 73 of title 38, United States Code, [\$510,000,000] \$580,000,000, plus reimbursements, to remain available until September 30, [2010] 2011. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 36-0161-0-1-703	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Bio-medical laboratory science research	240	257	286
00.02 Rehabilitation research	52	56	62
00.03 Health services research	70	75	83
00.04 Clinical science research	74	80	89
00.91 Total operating expenses	436	468	520
01.01 Bio-medical laboratory science research	33	36	40
01.02 Rehabilitation research	8	9	10
01.03 Health services research	3	3	3
01.04 Clinical science research	6	6	7
01.91 Total capital investment	50	54	60
01.92 Total direct program	486	522	580
09.01 Reimbursable program	46	50	50
10.00 Total new obligations	532	572	630
Budgetary resources available for obligation:			
21.00 Unobligated balance carried forward, start of year	59	52	40
22.40 New budget authority (gross)	526	560	630
23.90 Total budgetary resources available for obligation	585	612	670
23.95 Total new obligations	-532	-572	-630
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	52	40	40
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	480	510	580
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	46	50	50
70.00 Total new budget authority (gross)	526	560	630
Change in obligated balances:			
72.40 Obligated balance, start of year	161	209	238
73.10 Total new obligations	532	572	630
73.20 Total outlays (gross)	-483	-543	-601
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	209	238	267
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	309	400	450
86.93 Outlays from discretionary balances	174	143	151
87.00 Total outlays (gross)	483	543	601

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-34	-50	-50
88.40 Non-Federal sources	-12		
88.90 Total, offsetting collections (cash)	-46	-50	-50
Net budget authority and outlays:			
89.00 Budget authority	480	510	580
90.00 Outlays	437	493	551

For 2010, the total budgetary resources of \$1.9 billion are comprised of \$580 million in direct appropriations, \$580 million in medical care support, and \$774 million in federal and private sector grants. The research program will support 3,345 FTE through direct appropriation and a total of over 15,000 research staff through all funding sources. New Research Initiatives in 2010, totaling \$48 million, will provide Operation Enduring Freedom and Operation Iraqi Freedom veterans with critical needs research activity.

This account is an intramural program whose mission is to conduct research focused on the special health care needs of veterans and to balance the discovery of new knowledge and the application of these discoveries to advance the health and care of veterans and the Nation. VA is uniquely positioned to move scientific discovery from investigators' laboratories to patient care. In turn, VA clinician investigators identify new research questions for the laboratory at the patient's bedside, making the research program one of VA's most effective tools to improve the care of veterans. Embedding research within an integrated health care system with a state-of-the-art electronic health record creates a national laboratory for the discovery of new medical knowledge and the translation of that knowledge into improved health. VA scientists who partner with colleagues from other Federal agencies, academic medical centers, nonprofit organizations, and commercial entities nationwide further expand the reach and scope of VA research. Although VA R&D is an intramural program, through VA's academic affiliations as well as collaborations with other federal agencies, it is fully integrated with the larger biomedical research community. Veterans' health issues are addressed comprehensively in the following four program divisions and the medical care research support required for these programs:

Biomedical laboratory.—Supports preclinical research to understand life processes from a molecular, genomic, and physiological level in regard to diseases affecting veterans.

Clinical science.—Administers investigations (i.e., human subject research such as drug, surgical, single subject, pilot and multi-center cooperative studies as well as feasibility trials) aimed at instituting new, more effective clinical care.

Health services.—Supports studies to identify and promote effective and efficient strategies to improve the delivery of health care to veterans.

Rehabilitation.—Develops novel approaches to restoring veterans with traumatic amputation, central nervous system injuries, loss of sight and/or hearing, or other physical and cognitive impairments to full and productive lives.

VA's Medical and Prosthetic Research programs are included in the Federal Science & Technology (FS&T) budget.

Performance Measure

	2008 Actual	2009 est.	2010 est.
Progress towards development of one new treatment for PTSD (Two milestones to be achieved over two years)	80%	87%	94%
Percentage of study sites that reach 100 percent of the recruitment target for each year of each clinical study	38%	41%	44%
Progress towards development of robot-assisted treatment/interventions for patients who have suffered neurological injury due to conditions such	64%	86%	93%

as spinal cord injury, stroke, multiple sclerosis, and traumatic brain injury
(Four milestones to be achieved over three years)

SUMMARY OF PROGRAM RESOURCES

[in millions of dollars]

	2008 actual	2009 est.	2010 est.
Medical and prosthetic research appropriation	480	510	580
Federal resources (includes VA Medical Care support funding)	962	1,084	1,160
Other non-federal resources	194	192	194
Total program resources	1,636	1,786	1,934

Object Classification (in millions of dollars)

Identification code 36-0161-0-1-703	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	144	152	164
11.3 Other than full-time permanent	16	17	19
11.5 Other personnel compensation	30	32	36
11.9 Total personnel compensation	190	201	219
12.1 Civilian personnel benefits	54	57	64
21.0 Employee travel	4	6	5
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	2	4
24.0 Printing and reproduction	1	1	1
25.2 Other services	150	164	179
26.0 Supplies and materials	36	39	47
31.0 Equipment	47	51	60
99.0 Direct obligations	486	522	580
99.0 Reimbursable obligations	46	50	50
99.9 Total new obligations	532	572	630

Employment Summary

Identification code 36-0161-0-1-703	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2,703	2,720	2,864
Reimbursable:			
2001 Civilian full-time equivalent employment	439	481	481

MEDICAL CARE COLLECTIONS FUND

Program and Financing (in millions of dollars)

Identification code 36-5287-0-2-703	2008 actual	2009 est.	2010 est.
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	2,443	2,557	2,881
41.00 Transferred to other accounts	-2,443	-2,557	-2,881
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

VA has the authority to collect co-payments which are deposited into the Medical Care Collections Fund (MCCF) receipt account. As allowed by the provisions of the appropriations Acts, these receipts are transferred to the Medical Services appropriation where they remain available until expended for the purposes of this account. In 2008, \$2.4 billion was collected in the MCCF receipt account and transferred to the Medical Services appropriation to provide health care to our veterans. These collections consist of co-payments from veterans for inpatient, outpatient, and nursing home care and prescribed medications; third-party insurance payments from veterans for nonservice-connected conditions; and collections from enhanced-use leases, the Com-

pensated Work Therapy Program, Compensation and Living Expensed Program, and the Parking Program.

CANTEEN SERVICE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 36-4014-0-3-705	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable operating expenses	177	184	191
09.02 Reimbursable direct operations	118	123	128
09.10 Reimbursable capital investment: Sales program: Purchase of equipment and leasehold	9	8	8
10.00 Total new obligations	304	315	327
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			3
22.00 New budget authority (gross)	304	318	330
23.90 Total budgetary resources available for obligation	304	318	333
23.95 Total new obligations	-304	-315	-327
24.40 Unobligated balance carried forward, end of year		3	6
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	304	318	330
Change in obligated balances:			
72.40 Obligated balance, start of year		37	28
73.10 Total new obligations	304	315	327
73.20 Total outlays (gross)	-308	-320	-333
74.40 Obligated balance, end of year	33	28	22
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	271	316	328
86.98 Outlays from mandatory balances	37	4	5
87.00 Total outlays (gross)	308	320	333
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-304	-318	-330
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	4	2	3

The Veterans Canteen Service was established to furnish, at reasonable prices, meals, merchandise, and services necessary for the comfort and well-being of veterans in VA medical facilities. *Financing.*— Operations will be financed from current revenues.

Object Classification (in millions of dollars)

Identification code 36-4014-0-3-705	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	56	58
11.3 Other than full-time permanent	23	24	25
11.9 Total personnel compensation	77	80	83
12.1 Civilian personnel benefits	25	26	27
21.0 Travel and transportation of persons	2	2	2
25.2 Other services	4	4	5
26.0 Supplies and materials	187	195	202
31.0 Equipment	9	8	8
99.9 Total new obligations	304	315	327

CANTEEN SERVICE REVOLVING FUND—Continued
Employment Summary

Identification code 36-4014-0-3-705	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	3,008	3,015	3,020

MEDICAL CENTER RESEARCH ORGANIZATIONS
Program and Financing (in millions of dollars)

Identification code 36-4026-0-3-703	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Operating expenses	199	250	253
10.00 Total new obligations	199	250	253

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	64	81	84
22.00 New budget authority (gross)	216	253	257
23.90 Total budgetary resources available for obligation	280	334	341
23.95 Total new obligations	-199	-250	-253
24.40 Unobligated balance carried forward, end of year	81	84	88

New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	216	253	257

Change in obligated balances:			
72.40 Obligated balance, start of year	-18	-35	-38
73.10 Total new obligations	199	250	253
73.20 Total outlays (gross)	-216	-253	-257
74.40 Obligated balance, end of year	-35	-38	-42

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	216	253	257

Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-216	-253	-257

Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

These nonprofit corporations provide a flexible funding mechanism for the conduct of approved research at Department of Veterans Affairs medical centers. These organizations will derive funds to operate various research activities from Federal and non-Federal sources. No appropriation is required to support these activities.

Object Classification (in millions of dollars)

Identification code 36-4026-0-3-703	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons	5	8	8
25.2 Other services	178	211	213
26.0 Supplies and materials	13	22	23
31.0 Equipment	3	9	9
99.9 Total new obligations	199	250	253

Trust Funds

GENERAL POST FUND, NATIONAL HOMES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 36-8180-0-7-705	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	1		
01.99 Balance, start of year	1		
Receipts:			
02.00 General Post Fund, National Homes, Deposits	37	39	41
02.40 General Post Fund, National Homes, Interest on Investments	2	2	2
02.99 Total receipts and collections	39	41	43
04.00 Total: Balances and collections	40	41	43
Appropriations:			
05.00 General Post Fund, National Homes	-40	-41	-42
05.99 Total appropriations	-40	-41	-42
07.99 Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 36-8180-0-7-705	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Religious, recreational, and entertainment activities	27	28	30
00.03 Therapeutic residence maintenance	1	1	1
10.00 Total new obligations	28	29	31

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	67	79	91
22.00 New budget authority (gross)	40	41	42
23.90 Total budgetary resources available for obligation	107	120	133
23.95 Total new obligations	-28	-29	-31
24.40 Unobligated balance carried forward, end of year	79	91	102

New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	40	41	42

Change in obligated balances:			
72.40 Obligated balance, start of year	4	5	6
73.10 Total new obligations	28	29	31
73.20 Total outlays (gross)	-27	-28	-28
74.40 Obligated balance, end of year	5	6	9

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		28	28
86.98 Outlays from mandatory balances	27		
87.00 Total outlays (gross)	27	28	28

Net budget authority and outlays:			
89.00 Budget authority	40	41	42
90.00 Outlays	27	28	28

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	69	71	73
92.02 Total investments, end of year: Federal securities: Par value	71	73	73

This fund consists of gifts, bequests, and proceeds from the sale of property left in the care of the facilities by former beneficiaries; patients' fund balances; and proceeds from the sale of effects of beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals, nursing homes, and domiciliaries where no general appropriation is available. Public Law 102-54 authorizes compensation work therapy and therapeutic transitional housing and loan programs to be funded from the General Post Fund. (38 U.S.C. chs. 83 and 85.)

Object Classification (in millions of dollars)

Identification code 36-8180-0-7-705	2008 actual	2009 est.	2010 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	12	11	12
26.0 Supplies and materials	13	14	15
31.0 Equipment	2	2	2
32.0 Land and structures .....	.....	1	1
99.9 Total new obligations	28	29	31

06.91 Total burial program	196	198	220
07.02 Recovery Act payments (36-0101) .....	.....	700	.....
10.00 Total new obligations	40,471	45,370	47,218

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,246	2,014	.....
22.00 New budget authority (gross)	41,239	43,356	47,218
23.90 Total budgetary resources available for obligation	42,485	45,370	47,218
23.95 Total new obligations	-40,471	-45,370	-47,218
24.40 Unobligated balance carried forward, end of year	2,014	.....	.....

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	41,236	43,112	47,218
60.00 Mandatory, Emergency Appropriation for Economic Recovery .....	.....	700	.....
61.00 Transferred to other accounts .....	.....	-456	.....
62.50 Appropriation (total mandatory)	41,236	43,356	47,218
63.00 Reappropriation	3	.....	.....
70.00 Total new budget authority (gross)	41,239	43,356	47,218

Change in obligated balances:

72.40 Obligated balance, start of year	3,163	3,393	3,546
73.10 Total new obligations	40,471	45,370	47,218
73.20 Total outlays (gross)	-40,241	-45,217	-47,056
74.40 Obligated balance, end of year	3,393	3,546	3,708

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	35,831	39,810	43,509
86.98 Outlays from mandatory balances	4,410	5,407	3,547
87.00 Total outlays (gross)	40,241	45,217	47,056

Net budget authority and outlays:

89.00 Budget authority	41,239	43,356	47,218
90.00 Outlays	40,241	45,217	47,056

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	41,239	43,356	47,218
Outlays	40,241	45,217	47,056
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	47
Outlays .....	.....	.....	47
Total:			
Budget Authority	41,239	43,356	47,265
Outlays	40,241	45,217	47,103

BENEFITS PROGRAMS

Federal Funds

COMPENSATION AND PENSIONS

(INCLUDING TRANSFER OF FUNDS)

For the payment of compensation benefits to or on behalf of veterans and a pilot program for disability examinations as authorized by section 107 and chapters 11, 13, 18, 51, 53, 55, and 61 of title 38, United States Code; pension benefits to or on behalf of veterans as authorized by chapters 15, 51, 53, 55, and 61 of title 38, United States Code; and burial benefits, the Reinstated Entitlement Program for Survivors, emergency and other officers' retirement pay, adjusted-service credits and certificates, payment of premiums due on commercial life insurance policies guaranteed under the provisions of title IV of the Servicemembers Civil Relief Act (50 U.S.C. App. 541 et seq.), and for other benefits as authorized by sections 107, 1312, 1977, and 2106, and chapters 23, 51, 53, 55, and 61 of title 38, United States Code, **[\$43,111,681,000]** \$47,218,207,000, to remain available until expended: *Provided*, That not to exceed **[\$26,798,000]** \$29,283,000 of the amount appropriated under this heading shall be reimbursed to "General operating expenses", "Medical support and compliance", and "Information technology systems" for necessary expenses in implementing the provisions of chapters 51, 53, and 55 of title 38, United States Code, the funding source for which is specifically provided as the "Compensation and pensions" appropriation: *Provided further*, That such sums as may be earned on an actual qualifying patient basis, shall be reimbursed to "Medical care collections fund" to augment the funding of individual medical facilities for nursing home care provided to pensioners as authorized. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 36-0102-0-1-701	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Veterans	31,571	35,414	37,758
01.02 Survivors	4,709	4,893	5,091
01.91 Compensation sub-total	36,280	40,307	42,849
02.00 Other compensation expenses	36,280	40,307	42,849
02.01 Chapter 18	18	20	20
02.02 Clothing allowance	63	68	71
02.03 Misc assistance (EAI, SAFD)	13	14	14
02.04 Medical exam pilot program	98	134	.....
02.05 OBRA payment to VBA and IT .....	.....	1	1
02.06 Reinstated entitlement program for survivors	2	1	1
02.07 Health and human services .....	.....	1	1
02.91 Total other compensation expenses	194	239	108
02.93 Total compensation	36,474	40,546	42,957
03.02 Veterans	2,858	2,880	2,899
03.03 Survivors	919	1,019	1,113
03.91 Pensions sub total	3,777	3,899	4,012
04.01 Reimbursements to GOE, ITand VHA	24	27	29
04.92 Total pensions	3,801	3,926	4,041
06.02 Burial allowance	31	40	40
06.03 Burial plots	13	20	20
06.04 Service-connected deaths	27	28	29
06.05 Burial flags	18	16	16
06.06 Headstones and markers	53	58	63
06.07 Graveliners/Pre-placed crypts	54	36	52

WORKLOAD

	2008 actual	2009 est.	2010 est.
Compensation:			
Rating-Related Actions	799,104	831,125	874,589
Non Rating Actions	254,199	264,367	278,115
Pension:			
Rating-Related Actions	89,008	92,575	97,418
Non Rating Actions	330,565	343,787	361,664

This appropriation provides for the payment of compensation, pension, and burial benefits to veterans and survivors.

Compensation is paid to veterans for disabilities incurred in or aggravated during active military service. Dependency and Indemnity Compensation is paid to survivors of servicepersons or veterans whose death occurred while on active duty or as a result of service-connected disabilities. Compensation and vocational rehabilitation is provided to the children of Vietnam veterans who were born with certain birth defects. The Secretary may pay a clothing allowance to each veteran who uses a prescribed medication for a service-connected skin condition or wears a prosthetic or orthopedic appliance (including a wheelchair) which, in the judgment of the Secretary, tends to damage or tear the clothing of such veteran.

Miscellaneous benefits provided for are:

COMPENSATION AND PENSIONS—Continued

(a) payments for claims made pursuant to the provision of the World War Adjusted Compensation Act of 1924, as amended;

(b) a special allowance (38 U.S.C. 1312) to dependents of certain Veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act; and

(c) payments authorized by the Equal Access to Justice Act.

The appropriation also provides for a program to allow VA to perform income matches for certain compensation recipients.

In accordance with Public Law 97-377, the Reinstated Entitlement Program for Survivors (REPS) program restores Social Security benefits to certain surviving spouses or children of veterans who died of service-connected causes.

Legislation is proposed to provide a cost-of-living adjustment comparable to the annual social security increase to recipients of disability compensation, dependency and indemnity compensation, and clothing allowances. The increase, effective with payments made on January 1, 2010, is expected to be 0.0 percent.

AVERAGE NUMBER OF COMPENSATION CASES AND PAYMENTS

	2008 actual	2009 est.	2010 est.
Veterans:			
Cases	2,900,807	3,014,748	3,154,217
Average payment per case, per year	\$10,884	\$11,747	\$11,985
Total obligations (in millions)	\$31,572	\$35,414	\$37,805
Survivors:			
Cases	336,717	342,223	348,335
Average payment per case, per year	\$13,984	\$14,298	\$14,614
Total obligations (in millions)	\$4,709	\$4,893	\$5,091
Chapter 18:			
Children	1,168	1,173	1,178
Average payment per case, per year	\$15,789	\$16,704	\$16,704
Total obligations (in millions)	\$18	\$20	\$20
Clothing allowance:			
Number of veterans	94,094	97,790	101,929
Average payment per case, per year	\$662	\$700	\$700
Total obligations (in millions)	\$62	\$68	\$71
Other compensation caseload:			
Special allowance dependents	59	59	59
Equal Access to Justice payments	\$2,234	\$2,234	\$2,234
REPS:			
Cases	58	50	42
Average benefit	\$26,458	\$30,219	\$29,961
Obligations (in millions)	\$2	\$1	\$1

Pension benefits may be paid to veterans or their survivors. A veteran's entitlement is based on active duty service of a specific length (normally 90 days or more) during a designated war period, disabilities considered permanent and total, and countable income below established levels. There is no disability requirement for survivor cases or veterans age 65 or older. Income support is provided at established benefit levels.

An automatic annual cost-of-living increase comparable to the annual social security increase is provided for those pensioners in the improved program and to parents receiving dependency and indemnity compensation. The increase, effective with payments made on January 1, 2010, is expected to be 0 percent.

AVERAGE NUMBER OF PENSION CASES AND PAYMENTS

	2008 actual	2009 est.	2010 est.
Veterans:			
Cases	319,363	311,854	303,447
Average payment per case, per year	\$8,950	\$9,235	\$9,554
Total obligations (in millions)	\$2,858	\$2,880	\$2,899

Survivors:

Cases	194,182	192,253	187,509
Average payment per case, per year	\$4,733	\$5,299	\$5,938
Total obligations (in millions)	\$919	\$1,019	\$1,113

Burial benefits provide for: (a) the payment of an allowance of \$300 (plus transportation charges where death occurs under VA care) to reimburse, in part, the burial and funeral expense of an eligible deceased veteran; (b) the payment of \$300 for a plot allowance where an eligible veteran is not buried in a national cemetery or other cemetery under the jurisdiction of the United States; (c) the payment of a burial allowance up to \$2,000 when a veteran dies as a result of a service-connected disability; (d) furnishing a flag to drape the casket of each deceased veteran entitled thereto; (e) furnishing a headstone or marker for the grave of a veteran and, in certain cases, eligible dependents; and (f) authority to provide outer burial receptacles in the National Cemetery Administration.

NUMBER OF BURIAL BENEFITS

	2008 actual	2009 est.	2010 est.
Burial allowance	68,250	82,960	84,556
Burial plot	43,868	67,064	68,354
Service-connected deaths	15,125	13,817	14,388
Burial flags	588,106	500,010	500,010
Headstones and markers	330,477	340,069	342,243
Graveliners	50,856	53,439	53,235
Preplaced crypts	99,099	49,200	81,000

Object Classification (in millions of dollars)

Identification code 36-0102-0-1-701	2008 actual	2009 est.	2010 est.
Direct obligations:			
42.0 Insurance claims and indemnities	40,471	44,670	47,218
42.0 Economic Recovery Payments (36-0101)		700	
99.9 Total new obligations	40,471	45,370	47,218

COMPENSATION AND PENSIONS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 36-0102-4-1-701	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Veterans			47
02.93 Total compensation			47
10.00 Total new obligations (object class 42.0)			47
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			47
23.95 Total new obligations			-47
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			47
Change in obligated balances:			
73.10 Total new obligations			47
73.20 Total outlays (gross)			-47
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			47
Net budget authority and outlays:			
89.00 Budget authority			47
90.00 Outlays			47

READJUSTMENT BENEFITS

For the payment of readjustment and rehabilitation benefits to or on behalf of veterans as authorized by chapters 21, 30, 31, 33, 34, 35, 36, 39, 51, 53, 55, and 61 of title 38, United States Code, **[\$3,832,944,000]** \$8,663,624,000, to remain available until expended: *Provided*, That expenses for rehabilitation program services and assistance which the Secretary is authorized to provide under subsection (a) of section 3104 of title 38, United States Code, other than under paragraphs (1), (2), (5), and (11) of that subsection, shall be charged to this account. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 36-0137-0-1-702	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Sons and daughters	375	399	412
01.02 Spouses	60	65	69
01.91 Total education and training	435	464	481
02.01 Vocational rehabilitation training	378	382	370
02.02 Subsistence allowance	238	230	201
02.03 Automobiles and adaptive equipment	56	59	62
02.04 Housing grants	38	57	59
02.91 Total special assistance to disabled veterans	710	728	692
03.01 Work study	18	18	15
03.02 Payments to States	17	19	19
03.03 All-volunteer assistance: Basic benefits and all other	2,017	3,391	7,447
03.04 Tuition Assistance	23	19	1
03.05 Licensing and Certification	2	2	.....
03.06 Reporting fees	4	4	5
03.09 Reimbursement to GOE	1	6	3
03.91 Total All-volunteer assistance and other	2,082	3,459	7,490
03.93 Total Readjustment benefits direct program	3,227	4,651	8,663
09.01 Veterans and servicepersons basic benefits	2	3	4
09.02 Veterans and servicepersons supplementary benefits	94	82	88
09.03 Chapter 1606 reservists benefits	87	132	188
09.04 Chapter 1606 reservists supplementary benefits	64	96	137
09.05 Chapter 1607 reservists benefits	149	61	.....
09.09 Total Reimbursable education program	396	374	417
10.00 Total new obligations	3,623	5,025	9,080
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	295	368	.....
22.00 New budget authority (gross)	3,696	4,657	9,080
23.90 Total budgetary resources available for obligation	3,991	5,025	9,080
23.95 Total new obligations	-3,623	-5,025	-9,080
24.40 Unobligated balance carried forward, end of year	368	.....	.....
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	3,300	3,833	8,664
62.00 Transferred from other accounts .....	.....	450	.....
62.50 Appropriation (total mandatory)	3,300	4,283	8,664
69.00 Offsetting collections (cash)	396	374	416
70.00 Total new budget authority (gross)	3,696	4,657	9,080
Change in obligated balances:			
72.40 Obligated balance, start of year	72	89	106
73.10 Total new obligations	3,623	5,025	9,080
73.20 Total outlays (gross)	-3,606	-5,008	-9,046
74.40 Obligated balance, end of year	89	106	140
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3,239	4,551	8,940
86.98 Outlays from mandatory balances	367	457	106
87.00 Total outlays (gross)	3,606	5,008	9,046
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-396	-374	-416

Net budget authority and outlays:				
89.00	Budget authority	3,300	4,283	8,664
90.00	Outlays	3,210	4,634	8,630

WORKLOAD

	2008 actual	2009 est.	2010 est.
Evaluation and planning	70,863	72,457	73,907
Rehabilitation services	66,769	68,271	69,637
Employment services status	18,265	18,676	19,049
Vocational/educational counseling	13,345	13,645	16,177

WORKLOAD

	2008 actual	2009 est.	2010 est.
Original claims	251,515	290,678	313,426
Adjustments/supplemental claims	1,381,128	1,596,186	1,721,098

This appropriation finances educational assistance allowances for certain service persons, veterans, and for eligible dependents of those: (a) veterans who died from service-connected causes or have a total and permanent rated service-connected disability; and (b) servicepersons who were captured or missing in action. In addition, certain disabled veterans are provided with vocational rehabilitation, specially adapted housing grants, and automobile grants with the associated approved adaptive equipment. Voluntary contributions by eligible servicepersons and matching contributions provided by the Department of Defense are included in the Post-Vietnam Era Veterans Education Account.

The Post 9-11 GI Bill (Chapter 33).—Public Law 110-252, will greatly expand education benefits on August 1, 2009. Based on length of active duty service and training rate, trainees may be entitled to benefits including: tuition and fees, housing allowance, books and supplies stipend, kickers, and Yellow Ribbon matching payments. Certain active duty members of the Armed Forces may transfer benefits to a spouse or children.

All volunteer force educational assistance (Montgomery GI Bill).—Public Law 98-525, enacted October 19, 1984, established two new educational programs: an assistance program for veterans who enter active duty during the period beginning July 1, 1985; and an assistance program for certain members of the Selected Reserve. Public Law 108-375 established a program to provide educational assistance to members of the reserve components called or ordered to active service in response to a war or national emergency declared by the President or the Congress, in recognition of the sacrifices that those members make in answering the call to duty. The Readjustment Benefit appropriation pays the basic benefit allowance for veterans, except for certain Post-Vietnam Era Veterans Education participants who transferred to the Montgomery GI Bill program. Supplementary educational assistance, Post-Vietnam Era Veterans Education converters, reservists, and the National Call to Service Program are financed by payments from Department of Defense.

The following table shows a caseload and cost comparison for these beneficiaries under existing legislation.

CASELOAD AND AVERAGE COST DATA

	2008 actual	2009 est.	2010 est.
Chapter 33			
Number of trainees	0	346,936	441,728
Average cost per trainee	0	\$6,167	\$16,164
Total cost (in millions)	0	\$2,140	\$7,140
Chapter 30:			
Number of trainees	354,284	349,632	48,323
Average cost per trainee	\$5,984	\$3,803	\$8,060
Total cost (in millions)	\$2,120	\$1,329	\$389
Chapter 1606:			
Number of trainees	62,403	90,980	128,305
Average cost per trainee	\$2,393	\$2,486	\$2,516
Total cost (in millions)	\$149	\$226	\$323

READJUSTMENT BENEFITS—Continued
CASELOAD AND AVERAGE COST DATA—Continued

	2008 actual	2009 est.	2010 est.
Chapter 1607:			
Number of trainees	44,025	34,594	0
Average cost per trainee	\$3,375	\$3,507	0
Total cost (in millions)	\$149	\$61 ¹	\$0

¹ Average cost per trainee effectively cut in half due to conversions to Chapter 33 during the year.

Dependents' education and training.—This program provides benefits to children and spouses of veterans who died of a service-connected disability or whose service-connected disability is rated permanent and total. In addition, dependents of servicepersons missing in action or interned by a hostile foreign government for more than 90 days are also eligible. The following table provides a comparison of trainees and costs for the Dependents Educational Assistance program.

NUMBER OF TRAINEES AND COST

	2008 actual	2009 est.	2010 est.
Chapter 35 Sons and daughters:			
Number of trainees	67,992	69,517	71,078
Average cost per trainee (in dollars)	\$5,519	\$5,734	\$5,803
Total cost (in millions)	\$375	\$399	\$412
Chapter 35 Spouses and widow(ers):			
Number of trainees	12,199	12,828	13,491
Average cost per trainee (in dollars)	\$4,875	\$5,069	\$5,133
Total cost (in millions)	\$59	\$65	\$69

Special Assistance to Disabled Veterans.—Service-disabled veterans requiring vocational rehabilitation receive assistance to cover the costs of subsistence, tuition, books, supplies, and equipment. In addition to monetary benefits, individuals may also receive rehabilitation evaluation, planning, and delivery services designed to move the veteran into a suitable job.

Automobile Grants and Adaptive Equipment.—Certain disabled veterans are provided with automobile grants with the associated approved adaptive equipment. An allowance, up to a maximum of \$11,000, is provided to certain service-disabled veterans and servicepersons toward the purchase price of an automobile. Adaptive equipment and the maintenance and replacement of such equipment is also provided.

Specially Adapted Housing Grants.—Specially adapted housing grants, up to a maximum of \$60,000, are provided to certain severely disabled veterans. Veterans who suffer service-connected blindness or who have lost the use of both upper extremities can receive up to \$12,000.

Tuition Assistance.—Public Law 106-398, enacted October 30, 2000, allows the military services to pay up to 100 percent of tuition and expenses charged by a school for service members. If a service department pays less than 100 percent, a service member eligible for the Montgomery GI Bill Active-duty (MGIB) or the Post 9-11 GI Bill (Chapter 33) can elect to receive VA benefits for all or a portion of the remaining expenses. Public Law 108-454 established a program that provides availability of education benefits for payment for national admissions exams and national exams for credit at institutions of higher education.

The National Exams.—The benefit allows VA to reimburse for the fee charged for national tests for admission to institutions of higher learning and national tests providing an opportunity for course credit at institutions of higher learning.

Licensing and Certification Test Payments.—Under Public Law 106-419, veterans and other eligible persons may receive up to \$2,000 to pay fees required for civilian occupational licensing and certification examinations needed to enter, maintain, or ad-

vance in employment in a vocation or profession, effective March 1, 2001.

National Call to Service.—The 2003 National Defense Authorization Act directs Department of Defense to offer an active duty enlistment option of 15 months plus training time to facilitate interest in National Service. Program participants will be given the opportunity to select one of the following incentives: a \$5,000 enlistment bonus, repayment of student loans up to \$18,000, or one of two education allowances.

CASELOAD AND AVERAGE COST DATA

	2008 actual	2009 est.	2010 est.
Special assistance to disabled veterans:			
Rehabilitation Evaluation Planning and Service cases	20,534	20,996	21,416
Number of participants	71,290	72,803	61,216
Average cost	\$8,640	\$8,413	\$9,329
Total cost (in millions)	\$616	\$613	\$571
Automobiles or other conveyances:			
Number of conveyances	1,377	1,377	1,377
Average benefit	\$10,646	\$10,708	\$10,770
Obligations (in millions)	\$15	\$15	\$15
Adaptive equipment (including maintenance, repair, and installation for automobiles):			
Number of items	7,217	7,217	7,217
Average benefit	\$5,725	\$6,124	\$6,550
Obligations (in millions)	\$41	\$44	\$47
Housing grants:			
Number of housing grants	1,236	1,250	1,250
Average cost per grant	\$30,850	\$45,367	\$47,182
Total cost (in millions)	\$38	\$57	\$59
Tuition Assistance:			
Number of trainees	29,733	23,786	1,000
Average cost per trainee	\$787	\$818	\$828
Total cost (in millions)	\$23	\$19	\$1
Education Benefits for Payment for National Admissions Exams:			
Number of tests	861	861	120
Total cost (in millions)	\$0	\$0	\$0
Licensing and Certification:			
Number of payments	5,012	5,012	670
Average cost per trainee	\$394	\$409	\$414
Total cost (in millions)	\$2	\$2	\$0
National Call to Service:			
Number of trainees	38	38	0
Total cost (in millions)	\$0	\$0	\$0

Work-Study.—Certain veterans, reservists, and dependents pursuing a program of rehabilitation, education or training, who are enrolled as full-time students, can work up to 250 hours per semester, receiving the Federal (\$6.55 on July 24, 2008 and \$7.25 on July 24, 2009) or state minimum wage rate, whichever is higher.

	2008 actual	2009 est.	2010 est.
Number of contracts	14,805	14,836	12,658
Total cost (in millions)	\$20	\$20	\$17

Payments to States.—State approving agencies are reimbursed for the costs of inspecting, approving, and supervising programs of education and training offered by educational institutions and training establishments in which veterans, dependents, and reservists are enrolled or are about to enter.

Reporting Fees.—Reporting fees are paid to education and training institutions to help defray the costs of certifying educa-

tion enrollment for veterans enrolled in training during a calendar year.

Object Classification (in millions of dollars)

Identification code 36-0137-0-1-702	2008 actual	2009 est.	2010 est.
41.0 Direct obligations: Grants, subsidies, and contributions	3,227	4,651	8,664
99.0 Reimbursable obligations: reimbursable obligations	396	374	416
99.9 Total new obligations	3,623	5,025	9,080

VETERANS INSURANCE AND INDEMNITIES

For military and naval insurance, national service life insurance, servicemen's indemnities, service-disabled veterans insurance, and veterans mortgage life insurance as authorized by title 38, United States Code, chapters 19 and 21, **[\$42,300,000] \$49,288,000**, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 36-0120-0-1-701	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Payment to NSLI	1		
00.10 VMLI death claims	10	11	11
00.12 Payment to service-disabled veterans insurance	33	39	40
01.00 Total direct expenses	44	50	51
10.00 Total new obligations	44	50	51
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	43	50	51
23.90 Total budgetary resources available for obligation	44	50	51
23.95 Total new obligations	-44	-50	-51

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	41	42	49
62.00 Transferred from other accounts		6	
62.50 Appropriation (total mandatory)	41	48	49
69.00 Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	43	50	51

Change in obligated balances:

72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	44	50	51
73.20 Total outlays (gross)	-43	-50	-51
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	43	50	51
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Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: VMLI premiums	-2	-2	-2

Net budget authority and outlays:

89.00 Budget authority	41	48	49
90.00 Outlays	41	48	49

WORKLOAD

	2008 actual	2009 est.	2010 est.
Policy service actions	734,714	677,496	648,584
Collections	1,486,060	1,418,600	1,310,300
Disability claims	30,068	30,000	30,000
Insurance awards	524,986	534,766	545,577

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

The insurance business line administers six life insurance programs, including two trust funds, two public enterprise funds, a trust revolving fund, and Veterans' Mortgage Life Insurance (VMLI), and supervises two additional programs for the benefit of servicepersons, veterans, and their beneficiaries through contracts with a commercial company. All programs are operated on a commercial basis, to the extent possible, consistent with all applicable statutes. The insurance appropriation is the supplemental funding mechanism for the following Government life insurance activities: U.S. Government Life Insurance Fund (USGLI); National Service Life Insurance (NSLI); Service-Disabled Veterans Insurance Fund (S-DVI); and Veterans' Mortgage Life Insurance.

Military and Naval Insurance.—Payments are made to the USGLI fund for certain World War I veterans for extra hazards of military service and for claims on war risk insurance issued to servicemen and veterans of World War I.

National Service Life Insurance (NSLI).—Payments are made to the NSLI fund for certain World War II veterans for: (a) extra hazards of service; (b) gratuitous insurance granted to certain persons unable to apply for National Service Life Insurance; and (c) death claims on policies under the waiver of a premium while the insured was on active duty.

Payment to Service-Disabled Veterans Insurance Fund (S-DVI).—Payments are made to the S-DVI fund to supplement the premiums and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans with service-connected disabilities.

Veterans' Mortgage Life Insurance (VMLI).—Payments are made to mortgage holders under this program, which provides mortgage protection life insurance to veterans who have received a grant for specially adapted housing due to severe disabilities. The general decline in the number of policies and the amount of insurance in force is expected to continue in 2010 as indicated in the following table.

POLICIES AND INSURANCE IN FORCE

	2008 actual	2009 est.	2010 est.
VMLI policies:			
Number of policies	2,309	2,250	2,190
Amount of insurance (dollars in millions)	\$165	\$164	\$162

Object Classification (in millions of dollars)

Identification code 36-0120-0-1-701	2008 actual	2009 est.	2010 est.
42.0 Direct obligations: Insurance claims and indemnities	42	48	49
99.0 Reimbursable obligations: reimbursable obligations	2	2	2
99.9 Total new obligations	44	50	51

FILIPINO VETERANS EQUITY COMPENSATION FUND

[SEC 160. (a) Notwithstanding any other provision of this joint resolution, there is appropriated for "Department of Veterans Affairs—Veterans Benefits Administration—Filipino Veterans Equity Compensation Fund" for payments to eligible persons who served in the Philippines during World War II as authorized, \$198,000,000, to remain available until expended.(b) The amount provided by this section is designated as an emergency requirement and necessary to meet emergency needs pursuant to section 204(a) of S. Con. Res. 21 (110th Congress) and section 301(b)(2) of S. Con. Res. 70 (110th Congress), the concurrent resolutions on the budget for fiscal years 2008 and 2009.] (*Continuing Appropriations Resolution, 2009.*)

FILIPINO VETERANS EQUITY COMPENSATION FUND—Continued
Program and Financing (in millions of dollars)

Identification code 36-1121-0-1-701	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Filipino veterans equity compensation fund		119	69
10.00 Total new obligations (object class 13.0)		119	69
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			79
22.00 New budget authority (gross)	198		
23.90 Total budgetary resources available for obligation	198	79	
23.95 Total new obligations	-119	-69	
24.40 Unobligated balance carried forward, end of year		79	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	198		
Change in obligated balances:			
73.10 Total new obligations		119	69
73.20 Total outlays (gross)		-119	-69
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		119	
86.93 Outlays from discretionary balances			69
87.00 Total outlays (gross)		119	69
Net budget authority and outlays:			
89.00 Budget authority	198		
90.00 Outlays	119		69

This fund was established under the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009 (PL 110-329), to make payments to eligible persons who served in the Philippines during World War II. Payments were subsequently authorized by Congress in the American Recovery and Reinvestment Act of 2009 (PL 111-5). Funding of \$198,000,000 remains available until expended. Payments to citizens of the United States are \$15,000. Payments to non-U.S. citizens are \$9,000.

SERVICE-DISABLED VETERANS INSURANCE FUND
Program and Financing (in millions of dollars)

Identification code 36-4012-0-3-701	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Capital investment	15	16	16
09.02 Death claims	70	77	78
09.03 All other	7	7	8
09.04 Payments to GOE and IT		6	6
10.00 Total new obligations	92	106	108
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	20	12
22.00 New budget authority (gross)	86	98	102
23.90 Total budgetary resources available for obligation	112	118	114
23.95 Total new obligations	-92	-106	-108
24.40 Unobligated balance carried forward, end of year	20	12	6
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	86	98	102
Change in obligated balances:			
72.40 Obligated balance, start of year	9	12	12
73.10 Total new obligations	92	106	108
73.20 Total outlays (gross)	-89	-106	-108

74.40 Obligated balance, end of year	12	12	12
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	86	98	102
86.98 Outlays from mandatory balances	3	8	6
87.00 Total outlays (gross)	89	106	108
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources: Insurance account	-33	-39	-40
88.40 Interest on loans	-3	-3	-3
88.40 Insurance premiums earned	-37	-41	-44
88.40 Repayments of loans	-13	-15	-15
88.90 Total, offsetting collections (cash)	-86	-98	-102
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3	8	6

The Insurance Act of 1951 established the Service-Disabled Veterans Insurance (S-DVI) program for veterans with service-connected disabilities. S-DVI is open to veterans who separated from the service on or after April 25, 1951. This fund finances the payment of claims on existing life insurance policies and remains open for new issues at standard rates to veterans having service-connected disabilities.

Operating costs
Death claims.—Represents payments to designated beneficiaries.

All other.—Represents payments to policyholders who surrender their policies for their cash value and hold endowment policies which have matured.

Capital investment.—A policyholder may borrow up to 94 percent of the value of his or her policy.

The trend in the number and amount of policies in force is indicated in the following table.

POLICIES AND INSURANCE IN FORCE

	2008 actual	2009 est.	2010 est.
Number of policies	194,583	201,560	207,667
Insurance in force (dollars in millions)	\$1,965	\$2,050	\$2,123

Financing.—Operations are financed from premiums and other receipts. Additional funds are received by transfer from the Veterans Insurance and Indemnities appropriation, instead of direct appropriations to this fund.

Operating results and financial condition.—Since premium and other receipts are insufficient to cover operations, the fund continues to project liabilities in excess of assets. The deficit is expected to reach an estimated \$807 million by September 30, 2010.

Object Classification (in millions of dollars)

Identification code 36-4012-0-3-701	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
33.0 Investments and loans	15	16	16
42.0 Insurance claims and indemnities	77	90	92
99.0 Reimbursable obligations	92	106	108
99.9 Total new obligations	92	106	108

VETERANS REOPENED INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 36-4010-0-3-701	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Death claims	37	36	36
09.02 Dividends	9	8	7

09.03	All other	6	6	5
09.04	Capital investment: policy loans	2	3	2
10.00	Total new obligations	54	53	50
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	329	307	282
22.00	New budget authority (gross)	32	28	25
23.90	Total budgetary resources available for obligation	361	335	307
23.95	Total new obligations	-54	-53	-50
24.40	Unobligated balance carried forward, end of year	307	282	257
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	32	28	25
Change in obligated balances:				
72.40	Obligated balance, start of year	50	49	47
73.10	Total new obligations	54	53	50
73.20	Total outlays (gross)	-55	-55	-52
74.40	Obligated balance, end of year	49	47	45
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	32	28	25
86.98	Outlays from mandatory balances	23	27	27
87.00	Total outlays (gross)	55	55	52
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.20	Interest on Federal securities	-22	-20	-18
88.40	Interest on loans	-1	-1	-1
88.40	Insurance premiums earned	-5	-4	-3
88.40	Repayments of loans	-4	-3	-3
88.90	Total, offsetting collections (cash)	-32	-28	-25
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	23	27	27
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	379	356	328
92.02	Total investments, end of year: Federal securities: Par value	356	328	301

Note.— Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

This fund pays claims and administrative costs on participating life insurance policies issued during the period May 1, 1965, through May 2, 1966, under three life insurance programs: (1) service-disabled standard insurance; (2) service-disabled rated insurance; and (3) nonservice-disabled insurance availing disabled World War II and Korean conflict veterans an opportunity to acquire life insurance coverage who were no longer eligible for other Government insurance.

Budget program

Death claims.—Represents payments to designated beneficiaries.

Dividends.—Policyholders participate in the distribution of annual dividends.

All other.—This represents resources for the administrative costs of processing claims and maintaining the accounts, and to those policyholders who: (a) surrender their policies for cash value; (b) hold endowment policies which have matured; and (c) have purchased total disability income coverage and subsequently become disabled.

Policy loans made.—A policyholder may borrow up to 94 percent of the cash value of his policy at an interest rate adjusted to reflect private sector borrowing costs.

The following table reflects the decrease in the number of policies and the amount of insurance in force:

POLICIES AND INSURANCE IN FORCE

	2008 actual	2009 est.	2010 est.
Number of policies	39,331	35,130	31,070
Insurance in force (dollars in millions)	\$383	\$345	\$309

Financing.—Operations are financed from premiums collected from policyholders and interest on investments. Excess earnings of the fund are now distributed to the policyholders in the form of an annual dividend.

Object Classification (in millions of dollars)

Identification code 36-4010-0-3-701	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
33.0 Investments and loans	2	2	2
42.0 Insurance claims and indemnities	40	40	39
43.0 Interest and dividends	12	11	9
99.9 Total new obligations	54	53	50

SERVICEMEMBERS' GROUP LIFE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 36-4009-0-3-701	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Premium payments	809	800	798
09.02 Payments to carrier	498	370	
09.03 Payment to GOE	2	2	2
10.00 Total new obligations (object class 41.0)	1,309	1,172	800
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	1,309	1,172	800
23.90 Total budgetary resources available for obligation	1,310	1,173	801
23.95 Total new obligations	-1,309	-1,172	-800
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	1,309	1,172	800
Change in obligated balances:			
73.10 Total new obligations	1,309	1,172	800
73.20 Total outlays (gross)	-1,309	-1,172	-800
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,309	1,172	800
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from: Non-Federal sources:			
88.40 Withholdings from serviceman's pay	-1,309	-1,172	-800
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1	1	1
92.02 Total investments, end of year: Federal securities: Par value	1	1	1

This fund finances the payment of group life insurance premiums to private insurance companies under the Servicemembers' Group Life Insurance (SGLI) Act of 1965, as amended. SGLI is a program for servicemembers on active duty, ready reservists, members of the National Guard, members of the Commissioned Corps of the National Oceanic and Atmospheric Administration and the Public Health Service, cadets and midshipmen of the

SERVICEMEMBERS' GROUP LIFE INSURANCE FUND—Continued

four service academies, and members of the Reserve Officer Training Corps. SGLI coverage is available in \$50,000 increments up to the maximum of \$400,000. Veterans' Group Life Insurance (VGLI) is a program of post-separation insurance which allows service members to convert their SGLI coverage to renewable term insurance. Family Servicemembers' Group Life Insurance (FSGLI) is a program extended to the spouses and dependent children of members insured under the SGLI program. FSGLI provides up to a maximum of \$100,000 of insurance coverage for spouses, not to exceed the amount of SGLI the insured member has in force, and \$10,000 for dependent children. Spousal coverage is issued in increments of \$10,000.

The Servicemembers' Group Life Insurance Traumatic Injury Protection Program (TSGLI) became effective December 1, 2005. TSGLI provides for payment between \$25,000 and \$100,000 (depending on the type of injury) to any member of the uniformed services covered by SGLI who sustains a traumatic injury that results in certain serious losses.

Object Classification (in millions of dollars)

Identification code 36-4009-0-3-701	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions	1,309	1,172	800
99.0 Reimbursable obligations	1,309	1,172	800

HOUSING PROGRAM ACCOUNT

For the cost of direct and guaranteed loans, such sums as may be necessary to carry out the program, as authorized by subchapters I through III of chapter 37 of title 38, United States Code: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That during fiscal year [2009] 2010, within the resources available, not to exceed \$500,000 in gross obligations for direct loans are authorized for specially adapted housing loans.

In addition, for administrative expenses to carry out the direct and guaranteed loan programs, [\$157,210,000] \$165,082,000.

GUARANTEED TRANSITIONAL HOUSING LOANS FOR HOMELESS VETERANS PROGRAM ACCOUNT

For the administrative expenses to carry out the guaranteed transitional housing loan program authorized by subchapter VI of chapter 20 of title 38, United States Code, not to exceed \$750,000 of the amounts appropriated by this Act for "General operating expenses" and "Medical support and compliance" may be expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 36-1119-0-1-704	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct loan subsidy	4	2	
00.02 Guaranteed loan subsidy	4	22	24
00.05 Upward reestimate of direct loan subsidy	21	29	
00.06 Interest on reestimate direct loan subsidy	2	5	
00.07 Upward reestimate of loan guarantee subsidy	461	264	
00.08 Interest on reestimate of loan guarantee subsidy	317	29	
00.09 Administrative expenses	155	157	165
10.00 Total new obligations	964	508	189
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	43	43	43
22.00 New budget authority (gross)	964	508	189
23.90 Total budgetary resources available for obligation	1,007	551	232
23.95 Total new obligations	-964	-508	-189

24.40	Unobligated balance carried forward, end of year	43	43	43
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	155	157	165
Mandatory:				
60.00	Appropriation	809	351	24
70.00	Total new budget authority (gross)	964	508	189
Change in obligated balances:				
73.10	Total new obligations	964	508	189
73.20	Total outlays (gross)	-964	-508	-189
Outlays (gross), detail:				
Outlays from new discretionary authority				
86.90	Outlays from new discretionary authority	155	157	165
86.97	Outlays from new mandatory authority	809	351	24
87.00	Total outlays (gross)	964	508	189
Net budget authority and outlays:				
89.00	Budget authority	964	508	189
90.00	Outlays	964	508	189

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 36-1119-0-1-704	2008 actual	2009 est.	2010 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Acquired Direct Loans	53	81	80
115004	Vendee Direct Loans	77	996	1,030
115999	Total direct loan levels	130	1,077	1,110
Direct loan subsidy (in percent):				
132001	Acquired Direct Loans	8.84	3.04	-10.15
132003	Transitional Housing Direct Loan	0.00	99.18	0.00
132004	Vendee Direct Loans	-1.59	-3.29	-4.45
132999	Weighted average subsidy rate	2.66	-2.81	-4.86
Direct loan subsidy budget authority:				
133001	Acquired Direct Loans	4	2	-8
133004	Vendee Direct Loans	-1	-33	-46
133999	Total subsidy budget authority	3	-30	-54
Direct loan subsidy outlays:				
134001	Acquired Direct Loans	4	2	-8
134004	Vendee Direct Loans	-1	-33	-46
134999	Total subsidy outlays	3	-31	-54
Direct loan upward reestimates:				
135001	Acquired Direct Loans	1	13	
135004	Vendee Direct Loans	1		
135005	Acquired and Vendee Loan Reestimates	20	20	
135999	Total upward reestimate budget authority	22	33	
Direct loan downward reestimates:				
137001	Acquired Direct Loans	-1		
137004	Vendee Direct Loans		-6	
137005	Acquired and Vendee Loan Reestimates	-649	-15	
137999	Total downward reestimate budget authority	-650	-21	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Housing Guaranteed Loans	36,038	45,346	46,260
215002	Guaranteed Loan Sale Securities	193	993	973
215999	Total loan guarantee levels	36,231	46,339	47,233
Guaranteed loan subsidy (in percent):				
232001	Housing Guaranteed Loans	-0.37	-0.66	-0.17
232002	Guaranteed Loan Sale Securities	2.14	2.19	2.42
232999	Weighted average subsidy rate	-0.36	-0.60	-0.12
Guaranteed loan subsidy budget authority:				
233001	Housing Guaranteed Loans	-133	-299	-79
233002	Guaranteed Loan Sale Securities	4	22	24
233999	Total subsidy budget authority	-129	-278	-55
Guaranteed loan subsidy outlays:				
234001	Housing Guaranteed Loans	-133	-299	-79
234002	Guaranteed Loan Sale Securities	4	22	24
234999	Total subsidy outlays	-129	-277	-55
Guaranteed loan upward reestimates:				
235001	Housing Guaranteed Loans	663	282	
235002	Guaranteed Loan Sale Securities	116	11	
235999	Total upward reestimate budget authority	779	293	
Guaranteed loan downward reestimates:				
237001	Housing Guaranteed Loans	-532	-455	

237002	Guaranteed Loan Sale Securities	-44	-111	.....
237999	Total downward reestimate subsidy budget authority	-576	-566	.....
Administrative expense data:				
3510	Budget authority	155	157	164
3590	Outlays from new authority	155	157	164

As required by the Federal Credit Reform Act of 1990, this account records, for these programs, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond, (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as for the administrative expenses of these programs. The subsidy amounts are estimated on a net present value basis.

Veterans housing program account.—The housing program helps eligible veterans, active duty personnel, surviving spouses, and members of the Reserves and National Guard purchase homes by substituting the Federal Government's guaranty for a down payment that might otherwise be required when purchasing a home. Under 38 U.S.C. 3703 and Public Law 110-389 501, the guaranty amount from January 1, 2009 through December 31, 2011 for a borrower with full entitlement is as follows:

(a) 50 percent for loans of \$45,000 or less;\$22,500 for loans greater than \$45,000, but no more than \$56,250;

(b) The lesser of \$36,000 or 40 percent of the loan amount for loans greater than \$56,250, but not more than \$144,000;

(c) 25 percent for loans in excess of \$144,000 up to \$417,000 or;

(d) The lesser of 25 percent of the loan amount or the maximum guaranty amount for loans greater than \$417,000.

The maximum guaranty amount varies depending on the location of the property.

1) For all locations in the United States other than Alaska, Guam, Hawaii, and the U.S. Virgin Islands, the maximum guaranty amount is the greater of 25 percent of (a) \$417,000 or (b) 125 percent of the area median price for a single-family residence, but in no case will the guaranty exceed \$273,656.25.

2) In Alaska, Guam, Hawaii, and the U.S. Virgin Islands, the maximum guaranty amount is the greater of 25 percent of (a) \$625,500 or (b) 125 percent of the area median price for a single-family residence, but in no case will the guaranty exceed \$410,484.38.

3) The maximum guaranty amounts set forth above will be adjusted annually. The next adjustment will affect loans closed on or after January 1, 2010.

The housing program also assists borrowers in retaining their homes during periods of temporary economic difficulty through foreclosure avoidance services.

Guaranteed transitional housing loans for homeless veterans program account.—Public Law 105-368, the Veterans Benefits Improvement Act of 1998, established a pilot project designed to expand the supply of transitional housing for homeless veterans and to guarantee up to 15 investment loans with a maximum aggregate value of \$100 million. The project must enforce sobriety standards and provide a wide range of supportive services such as counseling for substance abuse and job readiness skills. Residents will be required to pay a reasonable fee.

This appropriation provides for the corporate leadership and operational support to VA's housing business line.

The housing program facilitates the extension of private capital, on more liberal terms than generally available to nonveterans, to assist veterans and servicepersons in obtaining housing credit, and assist veterans in retaining their homes during periods of

temporary economic difficulty through intensive supplemental mortgage loan servicing.

WORKLOAD

(In thousands)

	2008 actual	2009 est.	2010 est.
Construction and valuation	216	264	264
Loan processing	471	576	576
Loan service and claims	279	*1	*1

¹* VALERI system implemented at the end of 2008.

Object Classification (in millions of dollars)

Identification code 36-1119-0-1-704	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	155	157	165
41.0 Grants, subsidies, and contributions	809	351	24
99.9 Total new obligations	964	508	189

HOUSING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 36-4127-0-3-704	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct loans	130	1,077	1,110
00.02 Interest on Treasury borrowing	108	162	175
00.03 Property sales expense	3	3	7
00.04 Property management/other expense	4	5	12
00.91 Subtotal	245	1,247	1,304
08.01 Payment of negative subsidy to receipt account	1	33	54
08.02 Payment of downward reestimate to receipt account	650	9	.....
08.04 Interest on downard re-estimates of direct loan subsidy .....	.....	13	.....
08.91 Subtotal	651	55	54
10.00 Total new obligations	896	1,302	1,358
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	-28	55	.....
22.00 New financing authority (gross)	1,662	1,247	1,358
22.60 Portion applied to repay debt	-683	.....	.....
23.90 Total budgetary resources available for obligation	951	1,302	1,358
23.95 Total new obligations	-896	-1,302	-1,358
24.40 Unobligated balance carried forward, end of year	55	.....	.....
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	1,279	1,244	1,358
69.00 Offsetting collections (cash)	405	1,157	1,152
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-22	.....	.....
69.47 Portion applied to repay debt .....	.....	-1,154	-1,152
69.90 Spending authority from offsetting collections (total mandatory)	383	3	.....
70.00 Total new financing authority (gross)	1,662	1,247	1,358
Change in obligated balances:			
72.40 Obligated balance, start of year	43	1	.....
73.10 Total new obligations	896	1,302	1,358
73.20 Total financing disbursements (gross)	-960	-1,303	-1,358
74.00 Change in uncollected customer payments from Federal sources (unexpired)	22	.....	.....
74.40 Obligated balance, end of year	1	.....	.....
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	960	1,303	1,358
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources:Payments from program account	-27	-34	.....
88.00 Reimbursements from DLFA	-3	-2	-5

HOUSING DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing —Continued

Identification code 36-4127-0-3-704	2008 actual	2009 est.	2010 est.
88.00 Transfer of loan sales from loan sale security	-187	-999	-978
88.25 Interest on uninvested funds	-55		
88.40 Repayments of principal	-65	-28	-24
88.40 Interest received on loans	-39	-37	-35
88.40 Fees	-2	-19	-20
88.40 Cash sale of properties	-26	-38	-90
88.40 Other	-1		
88.90 Total, offsetting collections (cash)	-405	-1,157	-1,152
Against gross financing authority only:			
88.95 Change in receivables from program accounts	22		
Net financing authority and financing disbursements:			
89.00 Financing authority	1,279	90	206
90.00 Financing disbursements	555	146	206

Status of Direct Loans (in millions of dollars)

Identification code 36-4127-0-3-704	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	130	1,077	1,110
1150 Total direct loan obligations	130	1,077	1,110
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	831	683	638
1231 Disbursements: Direct loan disbursements	130	1,077	1,110
Repayments:			
1251 Repayments and prepayments	-65	-28	-24
1253 Proceeds from loan asset sales to the public with recourse	-187	-998	-978
Write-offs for default:			
1263 Direct loans	-32	-96	-64
1264 Other adjustments, Data Reconciliation	6		
1290 Outstanding, end of year	683	638	682

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 36-4127-0-3-704	2007 actual	2008 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	15	56
Investments in US securities:		
1106 Receivables, net	86	27
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	831	683
1402 Interest receivable		10
1404 Foreclosed property		29
1405 Allowance for subsidy cost	668	746
1499 Net present value of assets related to direct loans	1,499	1,468
1999 Total assets	1,600	1,551
LIABILITIES:		
Federal liabilities:		
2103 Debt	930	1,527
2105 Other	670	24
2999 Total liabilities	1,600	1,551
4999 Total liabilities and net position	1,600	1,551

HOUSING GUARANTEED LOAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 36-4129-0-3-704	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Acquisition of homes	886	1,302	1,353
00.02 Payment of Interest to Treasury	4		
00.03 Losses on defaulted loans	192	350	359
00.04 Reimburse DLFA for loan sales	193	998	978
00.05 Payment to trustee reserve	6	4	4
00.06 Reimburse liquidating for subordination certificate	4	1	2
00.09 Property sales expense	61	124	125
00.10 Property management expense	58	90	91
00.11 Property improvement expense	2	31	32
00.12 Loans acquired	38	80	82
00.91 Subtotal	1,444	2,980	3,026
08.01 Payment of negative subsidy to receipt account	133	299	79
08.02 Payment of downward reestimate receipt account	279	335	
08.04 Payment of excess interest earned to receipt account	298	231	
08.91 Subtotal	710	865	79
10.00 Total new obligations	2,154	3,845	3,105
Budgetary resources available for obligation:			
21.40 Obligated balance carried forward, start of year	2,963	3,223	3,083
22.00 New financing authority (gross)	2,476	3,705	3,458
22.60 Portion applied to repay debt	-62		
23.90 Total budgetary resources available for obligation	5,377	6,928	6,541
23.95 Total new obligations	-2,154	-3,845	-3,105
24.40 Unobligated balance carried forward, end of year	3,223	3,083	3,436
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow		299	79
69.00 Offsetting collections (cash)	2,520	3,705	3,458
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-44		
69.47 Portion applied to repay debt		-299	-79
69.90 Spending authority from offsetting collections (total mandatory)	2,476	3,406	3,379
70.00 Total new financing authority (gross)	2,476	3,705	3,458
Change in obligated balances:			
72.40 Obligated balance, start of year	41	58	42
73.10 Total new obligations	2,154	3,845	3,105
73.20 Total financing disbursements (gross)	-2,181	-3,861	-3,101
74.00 Change in uncollected customer payments from Federal sources (unexpired)	44		
74.40 Obligated balance, end of year	58	42	46
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	2,181	3,861	3,101
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account	-782	-315	-24
88.00 Recoveries from DLFA	-165	-870	-899
88.25 Interest on uninvested funds	-162	-221	-232
88.40 Funding fees	-589	-769	-775
88.40 Cash sale of properties	-621	-527	-545
88.40 Redemption of properties and other	-2		
88.40 Refunds from trust	-1		
88.40 Subordinate Certificate Deposits	-198	-1,003	-983
88.90 Total, offsetting collections (cash)	-2,520	-3,705	-3,458
Against gross financing authority only:			
88.95 Change in receivables from program accounts	44		
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	-339	156	-357

Status of Guaranteed Loans (in millions of dollars)

Identification code 36-4129-0-3-704	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation	36,038	45,346	46,260
2132 Guaranteed loan commitments for loan asset sales with recourse	193	993	973
2150 Total guaranteed loan commitments	36,231	46,339	47,233
2199 Guaranteed amount of guaranteed loan commitments	10,139	13,509	13,741
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	220,758	221,847	260,531
2231 Disbursements of new guaranteed loans	36,038	45,346	46,260
2232 Guarantees of loans sold to the public with recourse	193	993	973
2251 Repayments and prepayments	-5,046	-5,910	-6,493
Adjustments:			
2261 Terminations for default that result in loans receivable	-192	-350	-394
2262 Terminations for default that result in acquisition of property	-886	-1,302	-1,353
2263 Terminations for default that result in claim payments	-48	-83	-86
2264 Other adjustments, net	-28,970	-10	
2290 Outstanding, end of year	221,847	260,531	299,438
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	71,054	82,586	94,150
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2331 Disbursements for guaranteed loan claims	198	354	363

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond, including modifications of guaranteed loans that resulted from commitments in any year, and from the guarantee of loans sold through the securitization programs. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 36-4129-0-3-704	2007 actual	2008 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	2,975	3,249
Investments in US securities:		
1106 Receivables, net	840	225
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1504 Accounts receivable from foreclosed property	633	3
1504 Foreclosed property		764
1505 Other Assets	33	32
1599 Net present value of assets related to defaulted guaranteed loans	666	799
1999 Total assets	4,481	4,273
LIABILITIES:		
Federal liabilities:		
2103 Debt	62	
2105 Other liabilities	573	527
Non-Federal liabilities:		
2201 Accounts payable	16	22
2204 Non-federal liabilities for loan guarantees	3,830	3,724
2999 Total liabilities	4,481	4,273
4999 Total liabilities and net position	4,481	4,273

HOUSING LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 36-4025-0-3-704	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Acquisition of homes	6	4	3
00.04 Acquisition of defaulted guaranteed loans - funded from acquired direct loans	2	1	1
00.91 Total capital investments	8	5	4
01.00 Total capital investments	8	5	4
01.04 Claims processed and repaid default claims	1	1	1
01.05 Other operating expenses	5	5	4
01.91 Total operating expenses	6	6	5
10.00 Total new obligations (object class 33.0)	14	11	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	4	
22.00 New budget authority (gross)	18	11	9
22.40 Capital transfer to general fund	-8	-4	
23.90 Total budgetary resources available for obligation	18	11	9
23.95 Total new obligations	-14	-11	-9
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	40	25	22
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
69.27 Capital transfer to general fund	-20	-14	-13
69.90 Spending authority from offsetting collections (total mandatory)	18	11	9
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	
73.10 Total new obligations	14	11	9
73.20 Total outlays (gross)	-15	-14	-9
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40 Obligated balance, end of year	3		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	11	11	9
86.98 Outlays from mandatory balances	4	3	
87.00 Total outlays (gross)	15	14	9
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources: Payments from direct loan financing account	-3	-3	-3
88.00 Federal sources: loan sales reimbursements from 4124 ...	-6		
88.00 Federal sources: loan sales other	-4		
88.40 Loan and other repayments	-6	-4	-3
88.40 Sale of homes, cash	-6	-5	-4
88.40 Interest on loans	-3	-3	-2
88.40 Interest on veteran liability debts	-4	-3	-3
88.40 Principle collections on veteran liability debts	-8	-7	-7
88.90 Total, offsetting collections (cash)	-40	-25	-22
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		
Net budget authority and outlays:			
89.00 Budget authority	-20	-14	-13
90.00 Outlays	-25	-11	-13
Memorandum (non-add) entries:			
92.03 Total investments, start of year: non-Federal securities: Market value	123	140	159
92.04 Total investments, end of year: non-Federal securities: Market value	140	159	181

HOUSING LIQUIDATING ACCOUNT—Continued

Status of Direct Loans (in millions of dollars)

Identification code 36-4025-0-3-704	2008 actual	2009 est.	2010 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	36	25	22
1232 Disbursements: Purchase of loans assets from the public		1	1
Repayments:			
1251 Repayments and prepayments	-5	-4	-3
1253 Proceeds from loan asset sales to the public with recourse	-6		
1290 Outstanding, end of year	25	22	20

Status of Guaranteed Loans (in millions of dollars)

Identification code 36-4025-0-3-704	2008 actual	2009 est.	2010 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	11,217	9,688	8,367
2251 Repayments and prepayments	-1,519	-1,312	-1,133
Adjustments:			
2261 Terminations for default that result in loans receivable	-2	-2	-2
2262 Terminations for default that result in acquisition of property	-7	-7	-6
2263 Terminations for default that result in claim payments	-1		
2290 Outstanding, end of year	9,688	8,367	7,226
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	3,553	3,069	2,650
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	80	49	28
2331 Disbursements for guaranteed loan claims	2		
2351 Repayments of loans receivable	-8	-5	-3
2361 Write-offs of loans receivable	-25	-16	-9
2390 Outstanding, end of year	49	28	16

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in this program in 1992 and beyond is recorded in the corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 36-4025-0-3-704	2007 actual	2008 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	10	7
Investments in US securities:		
1106 Receivables, net	2	
Non-Federal assets:		
1201 Investments in non-Federal securities, net	130	140
1206 Receivables, net	-1	-1
1601 Direct loans, gross	36	25
1602 Interest receivable	1	
1603 Allowance for estimated uncollectible loans and interest (-)	-1	-6
1604 Direct loans and interest receivable, net	36	19
1606 Other	10	10
1699 Value of assets related to direct loans	46	29
1701 Defaulted guaranteed loans, gross	80	49
1703 Allowance for estimated uncollectible loans and interest (-)	-74	-39
1704 Defaulted guaranteed loans and interest receivable, net	6	10
1706 Foreclosed property	11	9
1799 Value of assets related to loan guarantees	17	19
1999 Total assets	204	194
LIABILITIES:		
Federal liabilities: Debt		
2103 Federal liabilities: Debt	210	197
Non-Federal liabilities:		
2201 Accounts payable		1
2207 Other	3	1
2999 Total liabilities	213	199
NET POSITION:		

3300 Cumulative results of operations	-9	-5
3999 Total net position		-5
4999 Total liabilities and net position	204	194

NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

For administrative expenses to carry out the direct loan program authorized by subchapter V of chapter 37 of title 38, United States Code, **[\$646,000] \$664,000.** (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 36-1120-0-1-704	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.05 Reestimates of direct loan subsidy	2	1	
00.06 Interest on reestimates of direct loan subsidy	3		
00.09 Administrative expenses	1	1	1
10.00 Total new obligations (object class 25.2)	6	2	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	6	2	1
23.90 Total budgetary resources available for obligation	8	4	3
23.95 Total new obligations	-6	-2	-1
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Mandatory:			
60.00 Appropriation	5	1	
70.00 Total new budget authority (gross)	6	2	1
Change in obligated balances:			
73.10 Total new obligations	6	2	1
73.20 Total outlays (gross)	-6	-2	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.97 Outlays from new mandatory authority	5	1	
87.00 Total outlays (gross)	6	2	1
Net budget authority and outlays:			
89.00 Budget authority	6	2	1
90.00 Outlays	6	2	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 36-1120-0-1-704	2008 actual	2009 est.	2010 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Native American Direct Loans	6	15	11
115999 Total direct loan levels	6	15	11
Direct loan subsidy (in percent):			
132002 Native American Direct Loans	-14.48	-10.07	-32.78
132999 Weighted average subsidy rate	-14.48	-10.07	-32.78
Direct loan subsidy budget authority:			
133002 Native American Direct Loans	-1	-2	-4
133999 Total subsidy budget authority	-1	-2	-4
Direct loan subsidy outlays:			
134002 Native American Direct Loans	-1	-1	-3
134999 Total subsidy outlays	-1	-1	-3
Direct loan upward reestimates:			
135002 Native American Direct Loans	5	1	
135999 Total upward reestimate budget authority	5	1	
Direct loan downward reestimates:			
137002 Native American Direct Loans	-2	-1	
137999 Total downward reestimate budget authority	-2	-1	

Administrative expense data:				
3510	Budget authority	1	1	1
3590	Outlays from new authority	1	1	1

The Native American Veterans Housing Loan program provides direct loans to veterans living on trust lands under 38 U.S.C. chapter 37, section 3761. These loans are available to purchase, construct, or improve homes to be occupied as the veteran's residence. This program began as a pilot in 1993 and was made permanent on June 15, 2006 through Public Law 109-233.

NATIVE AMERICAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 36-4130-0-3-704	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Direct loans	6	15	11
00.02	Interest on Treasury borrowing	3	2	3
00.91	Subtotal	9	17	14
08.01	Negative Subsidies Obligated	1	2	3
08.02	Payment of downward reestimate to receipt account	1	1	
08.04	Interest on downward re-estimate of direct loan subsidy	1		
08.91	Subtotal	3	3	3
10.00	Total new obligations	12	20	17
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	10		
22.00	New financing authority (gross)	21	20	17
22.60	Portion applied to repay debt	-19		
23.90	Total budgetary resources available for obligation	12	20	17
23.95	Total new obligations	-12	-20	-17
New financing authority (gross), detail:				
Mandatory:				
67.10	Authority to borrow	11	16	14
69.00	Offsetting collections (cash)	11	6	6
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-1		
69.47	Portion applied to repay debt		-2	-3
69.90	Spending authority from offsetting collections (total mandatory)	10	4	3
70.00	Total new financing authority (gross)	21	20	17
Change in obligated balances:				
72.40	Obligated balance, start of year	3	2	7
73.10	Total new obligations	12	20	17
73.20	Total financing disbursements (gross)	-14	-15	-16
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40	Obligated balance, end of year	2	7	8
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	14	15	16
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources	-6	-1	
88.25	Interest on uninvested funds	-1		
88.40	Non-federal sources - Repayments and prepayments of principal	-2	-2	-3
88.40	Non-federal sources - Interest received on loans	-2	-3	-3
88.90	Total, offsetting collections (cash)	-11	-6	-6
Against gross financing authority only:				
88.95	Change in receivables from program accounts	1		
Net financing authority and financing disbursements:				
89.00	Financing authority	11	14	11
90.00	Financing disbursements	3	9	10

Status of Direct Loans (in millions of dollars)

Identification code 36-4130-0-3-704	2008 actual	2009 est.	2010 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Limitation on direct loans			
1131	Direct loan obligations exempt from limitation	6	15	11
1150	Total direct loan obligations	6	15	11
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	34	38	46
1231	Disbursements: Direct loan disbursements	8	10	11
Repayments:				
1251	Repayments and prepayments	-2	-2	-3
1251	Write-offs for default: other adjustments, net	-2		
1290	Outstanding, end of year	38	46	54

The account preceding this section contains information on the Native American Veterans Housing Loan program, and the account following this section contains information on the Guaranteed Transitional Housing Loans for Homeless Veterans program. The Transitional Housing loans are 100% guaranteed and use the Federal Financing Bank (FFB) as the lending institution. For budget purposes, all FFB loans shall be treated as direct loans.

As required by the Federal Credit Reform Act of 1990, these non-budgetary accounts record all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in the accounts are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 36-4130-0-3-704	2007 actual	2008 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	13	2
Investments in US securities:			
1106	Receivables, net	6	1
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	32	37
1499	Net present value of assets related to direct loans	32	37
1901	Other Federal assets: Other assets	5	5
1999	Total assets	56	45
LIABILITIES:			
Federal liabilities:			
2101	Accounts payable (Liabilities)	1	
2103	Federal liabilities debt	53	45
2105	Other liabilities	2	
2999	Total liabilities	56	45
4999	Total liabilities and net position	56	45

TRANSITIONAL HOUSING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 36-4258-0-3-704	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.05	Transitional housing direct loan financing account	1		
10.00	Total new obligations	1		
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	5	4
23.95	Total new obligations		-1	
24.40	Unobligated balance carried forward, end of year	5	4	4
Change in obligated balances:				
73.10	Total new obligations		1	

TRANSITIONAL HOUSING DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing —Continued

Identification code 36-4258-0-3-704	2008 actual	2009 est.	2010 est.
73.20 Total financing disbursements (gross)		-1	
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)		1	
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements		1	

Status of Direct Loans (in millions of dollars)

Identification code 36-4258-0-3-704	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1121 Limitation available from carry-forward	95	95	95
1143 Unobligated limitation carried forward (P.L. xx) (-)	-95	-95	-95
1150 Total direct loan obligations			
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	1
1231 Disbursements: Direct loan disbursements			
1263 Write-offs for default: Direct loans		-4	-1
1290 Outstanding, end of year	5	1	

Balance Sheet (in millions of dollars)

Identification code 36-4258-0-3-704	2007 actual	2008 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	5
1401 Net value of assets related to post-1991 direct loans receivable:		
Direct loans receivable, gross	5	5
1999 Total assets	10	10
LIABILITIES:		
Federal liabilities:		
2103 Debt	5	5
2105 Other	5	5
2999 Total liabilities	10	10
4999 Total liabilities and net position	10	10

VOCATIONAL REHABILITATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 36-4112-0-3-702	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct loans	2	3	2
08.02 Downward reestimate to receipt account	1		
10.00 Total new obligations	3	3	2
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	6	3	2
22.60 Portion applied to repay debt	-3		
23.90 Total budgetary resources available for obligation	3	3	2
23.95 Total new obligations	-3	-3	-2
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow (indefinite)	4	3	2
69.00 Offsetting collections (cash)	2	4	3
69.47 Portion applied to repay debt		-4	-3
69.90 Spending authority from offsetting collections (total mandatory)	2		
70.00 Total new financing authority (gross)	6	3	2
Change in obligated balances:			
73.10 Total new obligations	3	3	2

73.20 Total financing disbursements (gross)	-3	-3	-2
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	3	3	2
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	
88.40 Repayments and prepayments of principal	-2	-3	-3
88.40 Repayment and prepayments of interest			
88.90 Total, offsetting collections (cash)	-2	-4	-3
Net financing authority and financing disbursements:			
89.00 Financing authority	4	-1	-1
90.00 Financing disbursements	1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 36-4112-0-3-702	2008 actual	2009 est.	2010 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	2	3	2
1150 Total direct loan obligations	2	3	2
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			
1231 Disbursements: Direct loan disbursements	2	3	2
1251 Repayments: Repayments and prepayments	-2	-3	-2
1290 Outstanding, end of year			

Balance Sheet (in millions of dollars)

Identification code 36-4112-0-3-702	2007 actual	2008 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1104 Federal assets: investments US securities		1
1107 Other (Assets)		1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	2	
1499 Net present value of assets related to direct loans	2	
1999 Total assets	2	2
LIABILITIES:		
2103 Federal liabilities: Debt	2	2
2999 Total liabilities	2	2
4999 Total liabilities and net position	2	2

Trust Funds

POST-VIETNAM ERA VETERANS EDUCATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 36-8133-0-7-702	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.40 Contributions, Post-Vietnam Era Veterans Education Account	1	1	1
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 Post-Vietnam Era Veterans Education Account	-1	-1	-1
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 36-8133-0-7-702	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Payment to post-Vietnam era trainees	1	1	1

00.03	Participant disenrollments	1	1	1
10.00	Total new obligations	2	2	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	67	66	65
22.00	New budget authority (gross)	1	1	1
23.90	Total budgetary resources available for obligation	68	67	66
23.95	Total new obligations	-2	-2	-2
24.40	Unobligated balance carried forward, end of year	66	65	64
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	1	1	1
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	2	2	2
73.20	Total outlays (gross)	-2	-2	-2
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		1	1
86.98	Outlays from mandatory balances	2	1	1
87.00	Total outlays (gross)	2	2	2
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	2	2	2

This account consists of voluntary contributions by eligible servicepersons and matching contributions provided by the Department of Defense. The fund provides educational assistance payments to participants who entered the service after December 31, 1976, and are pursuing training under chapter 32, title 38, U.S.C. Section 901 is a non-contributory program with educational assistance provided by the Department of Defense. Public Law 99-576, enacted October 28, 1986, closed the program permanently for new enrollments effective March 31, 1987. Public Law 106-419, enacted November 1, 2000, provides qualified participants in this program another opportunity (through October 31, 2001) to convert to the All-Volunteer Force Educational Assistance program (Montgomery GI Bill). The estimated activity in the fund follows:

CONTRIBUTIONS, PARTICIPANTS, DISENROLLMENTS, REFUNDS AND TRAINEES

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Total budget authority	\$1	\$1	\$1
Servicepersons contributions	\$0	\$0	\$0
Transferred from Department of Defense (bonus)	\$0	\$0	\$0
Transferred from Department of Defense (matching)	\$0	\$0	\$0
Transferred from Department of Defense (section 901)	\$0	\$0	\$0
Total participants (end of year)	194,694	193,576	192,519
Number of disenrollments	591	600	550
Total refunds	\$1	\$1	\$1
Total trainees	560	554	543
Total trainee cost	\$1	\$1	\$1
Average cost per trainee (actual dollars)	1,333	\$1,428	\$1,428
Section 901 trainees	42	42	41

Object Classification (in millions of dollars)

Identification code 36-8133-0-7-702	2008 actual	2009 est.	2010 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions	1	1	1
44.0	Refunds	1	1	1
99.9	Total new obligations	2	2	2

NATIONAL SERVICE LIFE INSURANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 36-8132-0-7-701	2008 actual	2009 est.	2010 est.	
01.00	Balance, start of year	8,327	7,873	7,336
01.99	Balance, start of year	8,327	7,873	7,336
Receipts:				
02.20	NSLI Fund, Premium and Other Receipts	135	123	110
02.40	NSLI Fund, Interest	556	502	454
02.41	NSLI Fund, Payments from General and Special Funds		1	1
02.99	Total receipts and collections	691	626	565
04.00	Total: Balances and collections	9,018	8,499	7,901
Appropriations:				
05.00	National Service Life Insurance Fund	-691	-626	-565
05.01	National Service Life Insurance Fund	-454	-537	-570
05.99	Total appropriations	-1,145	-1,163	-1,135
07.99	Balance, end of year	7,873	7,336	6,766

Program and Financing (in millions of dollars)

Identification code 36-8132-0-7-701	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.01	Death claims	744	772	772
00.02	Disability claims	8	8	7
00.03	Matured endowments	15	18	24
00.04	Cash surrenders	32	32	30
00.05	Dividends	222	211	183
00.06	Interest paid on dividend credits and deposits	54	52	51
00.07	Payment to insurance account	22	24	24
00.91	Total operating expenses	1,097	1,117	1,091
02.01	Capital investment: Policy loans	47	46	45
02.93	Total direct obligations	1,144	1,163	1,136
09.01	Death claims	173	162	151
09.02	Disability claims	2	2	1
09.03	Matured endowments	4	4	5
09.04	Cash surrenders	7	7	6
09.05	Dividends	52	44	36
09.06	Interest paid on dividend credits and deposits	13	11	10
09.07	Payment to insurance account	5	5	5
09.09	Reimbursable program	256	235	214
10.00	Total new obligations	1,400	1,398	1,350

Identification code 36-8132-0-7-701	2008 actual	2009 est.	2010 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	8,329		
21.45	Adjustments to unobligated balance carried forward, start of year	-8,329		
22.00	New budget authority (gross)	1,400	1,398	1,349
23.90	Total budgetary resources available for obligation	1,400	1,398	1,349
23.95	Total new obligations	-1,400	-1,398	-1,350

Identification code 36-8132-0-7-701	2008 actual	2009 est.	2010 est.	
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	691	626	565
60.28	Appropriation (previously unavailable)	454	537	570
62.50	Appropriation (total mandatory)	1,145	1,163	1,135
69.00	Offsetting collections (cash)	255	235	214
70.00	Total new budget authority (gross)	1,400	1,398	1,349

Identification code 36-8132-0-7-701	2008 actual	2009 est.	2010 est.	
Change in obligated balances:				
72.40	Obligated balance, start of year	1,428	1,410	1,366
73.10	Total new obligations	1,400	1,398	1,350
73.20	Total outlays (gross)	-1,418	-1,442	-1,406
74.40	Obligated balance, end of year	1,410	1,366	1,310

Identification code 36-8132-0-7-701	2008 actual	2009 est.	2010 est.	
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	945	861	779
86.98	Outlays from mandatory balances	473	581	627
87.00	Total outlays (gross)	1,418	1,442	1,406

Offsets:
Against gross budget authority and outlays:
Offsetting collections (cash) from:

NATIONAL SERVICE LIFE INSURANCE FUND—Continued
Program and Financing —Continued

Identification code 36-8132-0-7-701		2008 actual	2009 est.	2010 est.
88.00	Federal sources	-1		
88.40	Repayments of loans	-84	-77	-71
88.40	Optional settlements	-1	-1	-1
88.40	Net income offsets adjustments	-169	-157	-142
88.90	Total, offsetting collections (cash)	-255	-235	-214
Net budget authority and outlays:				
89.00	Budget authority	1,145	1,163	1,135
90.00	Outlays	1,163	1,207	1,192
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	9,752	9,272	8,690
92.02	Total investments, end of year: Federal securities: Par value	9,272	8,690	8,063

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

This fund was established in 1940. It is for the World War II servicemen's and veterans' insurance program. Over 22 million policies were issued under this program. Activity of the fund reflects a declining claim workload. The trend in the number and amount of policies in force is shown as follows:

POLICIES AND INSURANCE IN FORCE

	2008 actual	2009 est.	2010 est.
Number of policies	921,942	831,170	742,661
Insurance in force (dollars in millions)	\$10,651	\$9,744	\$8,838

This fund is operated on a commercial basis to the extent possible. The income of the fund is derived from premium receipts, interest on investments, and payments which are made to the fund from the Veterans Insurance and Indemnities appropriation.

Assets of the fund, which are largely invested in special interest-bearing Treasury securities and in policy loans, are expected to decrease from an estimated \$9,167 million as of September 30, 2009 to \$8,498 million as of September 30, 2010. The actuarial estimate of policy obligations as of September 30, 2010, totals \$8,261 million, leaving a balance of \$237 million for contingency reserves.

The status of the fund, excluding noncash transactions, is as follows:

Status of Funds (in millions of dollars)

Identification code 36-8132-0-7-701		2008 actual	2009 est.	2010 est.
Unexpended balance, start of year:				
0100	Balance, start of year	9,755	9,283	8,702
0120	National Service Life Insurance Fund [029-25-8132-0]	-8,329		
Adjustments:				
0190	Adjustment for SOY unobligated balance	8,329		
0199	Total balance, start of year	9,755	9,283	8,702
Cash income during the year:				
Current law:				
Offsetting receipts (proprietary):				
1220	NSLI Fund, Premium and Other Receipts	135	123	110
Offsetting receipts (intragovernmental):				
1240	NSLI Fund, Interest	556	502	454
1241	NSLI Fund, Payments from General and Special Funds		1	1
Offsetting collections:				
1280	National Service Life Insurance Fund	84	77	71
1281	National Service Life Insurance Fund	1		
1282	National Service Life Insurance Fund	1	1	1
1283	National Service Life Insurance Fund	169	157	142
1299	Income under present law	946	861	779
3299	Total cash income	946	861	779
Cash outgo during the year:				
Current law:				
4500	National Service Life Insurance Fund	-1,418	-1,442	-1,406
4599	Outgo under current law (-)	-1,418	-1,442	-1,406

6599	Total cash outgo (-)	-1,418	-1,442	-1,406
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year	11	12	12
8701	Invested balance, end of year	9,272	8,690	8,063
8799	Total balance, end of year	9,283	8,702	8,075

Object Classification (in millions of dollars)

Identification code 36-8132-0-7-701		2008 actual	2009 est.	2010 est.
Direct obligations:				
33.0	Investments and loans	47	46	47
42.0	Insurance claims and indemnities	800	830	832
43.0	Interest and dividends	298	288	258
99.0	Direct obligations	1,145	1,164	1,137
99.0	Reimbursable obligations	255	234	213
99.9	Total new obligations	1,400	1,398	1,350

UNITED STATES GOVERNMENT LIFE INSURANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 36-8150-0-7-701		2008 actual	2009 est.	2010 est.
01.00	Balance, start of year	23	20	16
01.99	Balance, start of year	23	20	16
Receipts:				
02.40	Interest and Profits on Investments in Public Debt Securities, USGLI	2	1	1
04.00	Total: Balances and collections	25	21	17
Appropriations:				
05.00	United States Government Life Insurance Fund	-2	-1	-1
05.01	United States Government Life Insurance Fund	-3	-4	-3
05.99	Total appropriations	-5	-5	-4
07.99	Balance, end of year	20	16	13

Program and Financing (in millions of dollars)

Identification code 36-8150-0-7-701		2008 actual	2009 est.	2010 est.
Obligations by program activity:				
00.01	Death claims	3	3	2
00.07	Other costs	1	1	1
09.02	Dividends	1	1	1
09.09	Reimbursable program	1	1	1
10.00	Total new obligations	5	5	4

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	23		
21.45	Adjustments to unobligated balance carried forward, start of year	-23		
22.00	New budget authority (gross)	5	5	4
23.90	Total budgetary resources available for obligation	5	5	4
23.95	Total new obligations	-5	-5	-4

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	2	1	1
60.28	Appropriation (previously unavailable)	3	4	3
62.50	Appropriation (total mandatory)	5	5	4

Change in obligated balances:

72.40	Obligated balance, start of year	12	11	8
73.10	Total new obligations	5	5	4
73.20	Total outlays (gross)	-6	-8	-6
74.40	Obligated balance, end of year	11	8	6

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	2		
86.98	Outlays from mandatory balances	4	8	6
87.00	Total outlays (gross)	6	8	6

Net budget authority and outlays:				
89.00	Budget authority	5	5	4
90.00	Outlays	6	8	6

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	35	30	25
92.02	Total investments, end of year: Federal securities: Par value	30	25	20

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

This fund was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. The general decline in the activity of the fund is indicated in the following table:

POLICIES AND INSURANCE IN FORCE

	2008 actual	2009 est.	2010 est.
Number of policies	5,620	4,580	3,680
Insurance in force (dollars in millions)	\$17	\$14	\$11

The fund is operated on a commercial basis to the extent possible. The income of the fund is derived from interest on investments and payments from the Veterans Insurance and Indemnities appropriation. Effective January 1, 1983, premiums were discontinued because reserves held in the fund were adequate to meet future liabilities of the program.

Assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decrease from \$27 million as of September 30, 2009, to \$22 million as of September 30, 2010, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of September 30, 2010, totals \$21 million, leaving a balance of \$1 million for contingency reserves.

Status of Funds (in millions of dollars)

Identification code 36-8150-0-7-701	2008 actual	2009 est.	2010 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	34	30	23
0120	United States Government Life Insurance Fund [029-25-8150-0]	-23		
Adjustments:				
0190	Adjustment for SOY unobligated balance	23		
0199	Total balance, start of year	34	30	23
Cash income during the year:				
Current law:				
Offsetting receipts (intragovernmental):				
1240	Interest and Profits on Investments in Public Debt Securities, USGLI	2	1	1
1299	Income under present law	2	1	1
3299	Total cash income	2	1	1
Cash outgo during year:				
Current law:				
4500	United States Government Life Insurance Fund	-6	-8	-6
4599	Outgo under current law (-)	-6	-8	-6
6599	Total cash outgo (-)	-6	-8	-6
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year		-2	-2
8701	Invested balance, end of year	30	25	20
8799	Total balance, end of year	30	23	18

Object Classification (in millions of dollars)

Identification code 36-8150-0-7-701	2008 actual	2009 est.	2010 est.	
Direct obligations:				
42.0	Insurance claims and indemnities	3	3	2
43.0	Interest and dividends	2	2	2

99.9	Total new obligations	5	5	4
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VETERANS SPECIAL LIFE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 36-8455-0-8-701	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Death claims	83	92	98
09.02	Cash surrenders	5	5	5
09.03	Dividends	70	68	62
09.04	All other	31	29	28
09.05	Payments to insurance account	6	6	7
09.06	Capital investment	13	13	13
10.00	Total new obligations	208	213	213
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,598	1,597	1,583
22.00	New budget authority (gross)	207	199	191
23.90	Total budgetary resources available for obligation	1,805	1,796	1,774
23.95	Total new obligations	-208	-213	-213
24.40	Unobligated balance carried forward, end of year	1,597	1,583	1,561
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	207	199	191
Change in obligated balances:				
72.40	Obligated balance, start of year	388	403	418
73.10	Total new obligations	208	213	213
73.20	Total outlays (gross)	-193	-198	-199
74.40	Obligated balance, end of year	403	418	432
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	193	198	191
86.98	Outlays from mandatory balances			8
87.00	Total outlays (gross)	193	198	199
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.20	Interest on Federal securities	-132	-128	-123
88.40	Interest on loans	-5	-5	-5
88.40	Insurance premiums earned	-54	-51	-48
88.40	Repayments of loans	-16	-15	-15
88.90	Total, offsetting collections (cash)	-207	-199	-191

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-14	-1	8

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1,985	1,999	2,000
92.02	Total investments, end of year: Federal securities: Par value	1,999	2,000	1,991

Note.—Department of Veterans Affairs insurance policy loans are not an extension of Federal credit. Credit schedules previously shown for this account have been discontinued.

This fund finances the payment of claims on life insurance policies issued before January 3, 1957, to veterans who served in the Armed Forces subsequent to April 1, 1951. No new policies can be issued. Policyholders may elect to purchase total disability income coverage with the payment of additional premiums.

Benefit program

Death claims.—Represents payments to designated beneficiaries.

Cash surrenders.—A policyholder may terminate his or her insurance by cashing in the policy for its cash value.

VETERANS SPECIAL LIFE INSURANCE FUND—Continued

Dividends.—Policyholders participate in the distribution of annual dividends.

All other.—Classified in this category are payments to policyholders who: (a) hold endowment policies which have matured; (b) have purchased total disability income coverage and subsequently become disabled; and (c) are paid interest on dividend credits and deposits.

The following table reflects the decrease in the number of policies and the amounts of insurance in force:

POLICIES AND INSURANCE IN FORCE

	2008 actual	2009 est.	2010 est.
Number of policies	183,778	175,190	166,240
Insurance in force (dollars in millions)	\$2,348	\$2,293	\$2,208

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Object Classification (in millions of dollars)

Identification code 36-8455-0-8-701	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
33.0 Investments and loans	13	13	13
42.0 Insurance claims and indemnities	100	107	113
43.0 Interest and dividends	95	93	87
99.9 Total new obligations	208	213	213

DEPARTMENTAL ADMINISTRATION

Federal Funds

CONSTRUCTION, MAJOR PROJECTS

For constructing, altering, extending, and improving any of the facilities, including parking projects, under the jurisdiction or for the use of the Department of Veterans Affairs, or for any of the purposes set forth in sections 316, 2404, 2406, 8102, 8103, 8106, 8108, 8109, 8110, and 8122 of title 38, United States Code, including planning, architectural and engineering services, construction management services, maintenance or guarantee period services costs associated with equipment guarantees provided under the project, services of claims analysts, offsite utility and storm drainage system construction costs, and site acquisition, where the estimated cost of a project is more than the amount set forth in section 8104(a)(3)(A) of title 38, United States Code, or where funds for a project were made available in a previous major project appropriation, **[\$923,382,000] \$1,194,000,000**, to remain available until expended, of which **[\$10,000,000] \$16,000,000** shall be to make reimbursements as provided in section 13 of the Contract Disputes Act of 1978 (41 U.S.C. 612) for claims paid for contract disputes: *Provided*, That except for advance planning activities, including needs assessments which may or may not lead to capital investments, and other capital asset management related activities, including portfolio development and management activities, and investment strategy studies funded through the advance planning fund and the planning and design activities funded through the design fund, including needs assessments which may or may not lead to capital investments, and funds provided for the purchase of land for the National Cemetery Administration through the land acquisition line item, none of the funds appropriated under this heading shall be used for any project which has not been **approved by** *submitted to the Congress in the budgetary process: Provided further*, That funds provided in this appropriation for fiscal year **[2009] 2010**, for each approved project shall be obligated: (1) by the awarding of a construction documents contract by September 30, **[2009] 2010**; and (2) by the awarding of a construction contract by September 30, **[2010] 2011: Provided further**, That the Secretary of Veterans Affairs shall promptly submit to the Committees on Appropriations of both Houses of Congress a written report on any approved major construction project for which obligations are not incurred within the time limitations established above: *Provided further*, That of the amount appropriated in this paragraph, \$923,382,000 shall be for the projects and activities, and in the amounts, specified under this

heading in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 36-0110-0-1-703	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Medical programs	958	1,173	1,141
00.02 National cemeteries	114	116	157
00.05 Staff offices	38	7	7
09.01 Reimbursable program	2		
10.00 Total new obligations	1,112	1,296	1,305
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,096	2,515	2,142
22.00 New budget authority (gross)	1,531	923	1,194
23.90 Total budgetary resources available for obligation	3,627	3,438	3,336
23.95 Total new obligations	-1,112	-1,296	-1,305
24.40 Unobligated balance carried forward, end of year	2,515	2,142	2,031
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,531	923	1,194
Change in obligated balances:			
72.40 Obligated balance, start of year	692	1,275	1,763
73.10 Total new obligations	1,112	1,296	1,305
73.20 Total outlays (gross)	-529	-808	-935
74.40 Obligated balance, end of year	1,275	1,763	2,133
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	6	8
86.93 Outlays from discretionary balances	524	802	927
87.00 Total outlays (gross)	529	808	935
Net budget authority and outlays:			
89.00 Budget authority	1,531	923	1,194
90.00 Outlays	529	808	935

The Construction, Major Projects appropriation funds construction projects costing more than \$10 million, support cemetery expansions in the vicinity of Chicago, IL; and Houston, TX; and fund facility improvements, realignments, and seismic corrections as related to the new hospitals at Denver, CO; and Orlando, FL; and other projects at San Juan, PR; St. Louis (JB), MO; Bay Pines, FL; Livermore, CA; Canandaigua, NY; San Diego, CA; Long Beach, CA; St. Louis (JC), MO; Brockton, MA; and Perry Point MD.

Additional funds are provided to reimburse the Judgment Fund, improve facility security at Department-owned buildings, support Base Realignment and Closure (BRAC) activities, purchase land for future cemetery expansions, and support advance planning and design activities.

Object Classification (in millions of dollars)

Identification code 36-0110-0-1-703	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	10	6	6
26.0 Supplies and materials	3	3	3
31.0 Equipment	3	3	3
32.0 Land and structures	1,096	1,284	1,293
99.9 Total new obligations	1,112	1,296	1,305

CONSTRUCTION, MINOR PROJECTS

For constructing, altering, extending, and improving any of the facilities, including parking projects, under the jurisdiction or for the use of the Department of Veterans Affairs, including planning and assessments of needs which may lead to capital investments, architectural and engineering services, maintenance or guarantee period services costs associated with equipment guarantees provided under the project, services of claims analysts, offsite utility and storm drainage system construction costs, and site acquisition, or for any of the purposes set forth in sections 316, 2404, 2406, 8102, 8103, 8106, 8108, 8109, 8110, 8122, and 8162 of title 38, United States Code, where the estimated cost of a project is equal to or less than the amount set forth in section 8104(a)(3)(A) of title 38, United States Code, **[\$741,534,000] \$600,000,000**, to remain available until expended, along with unobligated balances of previous "Construction, minor projects" appropriations which are hereby made available for any project where the estimated cost is equal to or less than the amount set forth in such section: *Provided*, That funds in this account shall be available for: (1) repairs to any of the nonmedical facilities under the jurisdiction or for the use of the Department which are necessary because of loss or damage caused by any natural disaster or catastrophe; and (2) temporary measures necessary to prevent or to minimize further loss by such causes: That \$7,000,000 of the amount appropriated in this paragraph shall be for the installation of alternative fueling stations at 35 medical facility campuses. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 36-0111-0-1-703	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Medical programs	641	815	447
00.02 National cemeteries	42	85	51
00.03 Regional offices	38	43	30
00.04 Staff offices	11	26	19
10.00 Total new obligations	732	969	547
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	407	304	77
22.00 New budget authority (gross)	631	742	600
23.90 Total budgetary resources available for obligation	1,038	1,046	677
23.95 Total new obligations	-732	-969	-547
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	304	77	130
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	631	742	600
Change in obligated balances:			
72.40 Obligated balance, start of year	289	608	989
73.10 Total new obligations	732	969	547
73.20 Total outlays (gross)	-413	-588	-655
74.40 Obligated balance, end of year	608	989	881
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	115	134	108
86.93 Outlays from discretionary balances	298	454	547
87.00 Total outlays (gross)	413	588	655
Net budget authority and outlays:			
89.00 Budget authority	631	742	600
90.00 Outlays	413	588	655

The Construction, Minor Project appropriation, which funds construction projects costing equal to or less than \$10 million, is used to improve the infrastructure of medical facilities and other Department-owned facilities to reduce the risk to patient life and safety, correct code deficiencies, and improve national cemeteries and regional and staff offices.

Object Classification (in millions of dollars)

Identification code 36-0111-0-1-703	2008 actual	2009 est.	2010 est.
Direct obligations:			
25.2 Other services	40	37	37
26.0 Supplies and materials	3	5	5
31.0 Equipment	1	3	3
32.0 Land and structures	688	924	502
99.9 Total new obligations	732	969	547

Employment Summary

Identification code 36-0111-0-1-703	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	19	19	19

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

For grants to assist States to acquire or construct State nursing home and domiciliary facilities and to remodel, modify, or alter existing hospital, nursing home, and domiciliary facilities in State homes, for furnishing care to veterans as authorized by sections 8131 through 8137 of title 38, United States Code, **[\$175,000,000] \$85,000,000**, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 36-0181-0-1-703	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Grants for construction of state extended care facilities	162	257	158
10.00 Total new obligations (object class 41.0)	162	257	158
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	15	83
22.00 New budget authority (gross)	165	325	85
23.90 Total budgetary resources available for obligation	177	340	168
23.95 Total new obligations	-162	-257	-158
24.40 Unobligated balance carried forward, end of year	15	83	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	165	175	85
40.01 Appropriation, Recovery Act		150	
43.00 Appropriation (total discretionary)	165	325	85
Change in obligated balances:			
72.40 Obligated balance, start of year	218	264	422
73.10 Total new obligations	162	257	158
73.20 Total outlays (gross)	-116	-99	-148
74.40 Obligated balance, end of year	264	422	432
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	2
86.93 Outlays from discretionary balances	112	95	146
87.00 Total outlays (gross)	116	99	148
Net budget authority and outlays:			
89.00 Budget authority	165	325	85
90.00 Outlays	116	99	148

GRANTS FOR CONSTRUCTION OF STATE VETERANS CEMETERIES

For grants to assist States in establishing, expanding, or improving State veterans cemeteries as authorized by section 2408 of title 38, United States Code, \$42,000,000, to remain available until expended. (*Military*

GRANTS FOR CONSTRUCTION OF STATE VETERANS CEMETERIES—Continued
Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.

Program and Financing (in millions of dollars)

Identification code 36-0183-0-1-705	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Grants for construction of state veterans cemeteries	37	42	42
10.00 Total new obligations (object class 41.0)	37	42	42
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		3	3
22.00 New budget authority (gross)	40	42	42
23.90 Total budgetary resources available for obligation	40	45	45
23.95 Total new obligations	-37	-42	-42
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	40	42	42
Change in obligated balances:			
72.40 Obligated balance, start of year	47	53	66
73.10 Total new obligations	37	42	42
73.20 Total outlays (gross)	-31	-29	-30
74.40 Obligated balance, end of year	53	66	78
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	23	23
86.93 Outlays from discretionary balances		6	7
87.00 Total outlays (gross)	31	29	30
Net budget authority and outlays:			
89.00 Budget authority	40	42	42
90.00 Outlays	31	29	30

GENERAL OPERATING EXPENSES

For necessary operating expenses of the Department of Veterans Affairs, not otherwise provided for, including administrative expenses in support of Department-Wide capital planning, management and policy activities, uniforms, or allowances therefor; not to exceed \$25,000 for official reception and representation expenses; hire of passenger motor vehicles; and reimbursement of the General Services Administration for security guard services, and the Department of Defense for the cost of overseas employee mail, **[\$1,801,867,000] \$2,218,500,000: Provided**, That expenses for services and assistance authorized under paragraphs (1), (2), (5), and (11) of section 3104(a) of title 38, United States Code, that the Secretary of Veterans Affairs determines are necessary to enable entitled veterans: (1) to the maximum extent feasible, to become employable and to obtain and maintain suitable employment; or (2) to achieve maximum independence in daily living, shall be charged to this account: *Provided further*, That the Veterans Benefits Administration shall be funded at not less than **[\$1,466,095,000] \$1,825,000,000: Provided further**, That of the funds made available under this heading, not to exceed **[\$83,000,000] \$111,000,000** shall be available for obligation until September 30, **[2010] 2011: Provided further**, That from the funds made available under this heading, the Veterans Benefits Administration may purchase (on a one-for-one replacement basis only) up to two passenger motor vehicles for use in operations of that Administration in Manila, Philippines.

VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For the cost of direct loans, **[\$61,000] \$29,000**, as authorized by chapter 31 of title 38, United States Code: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That funds made available under this heading are available to subsidize gross obligations

for the principal amount of direct loans not to exceed **[\$3,180,000] \$2,298,000**.

In addition, for administrative expenses necessary to carry out the direct loan program, **[\$320,000] \$328,000**, which may be paid to the appropriation for "General operating expenses". (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 36-0151-0-1-705	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.10 Compensation and pensions	1,104	1,344	1,631
00.11 Education	86	135	146
00.12 Vocational rehabilitation and counseling	148	164	172
00.13 Insurance	4		1
00.14 General administration	320	368	393
01.00 Total direct program	1,662	2,011	2,343
09.01 Compensation and pensions	112	148	12
09.02 Education	1	2	3
09.04 Insurance	27	35	35
09.05 Housing	115	118	125
09.06 General administration	53	76	144
09.99 Total reimbursable program	308	379	319
10.00 Total new obligations	1,970	2,390	2,662
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	129	217	125
22.00 New budget authority (gross)	2,059	2,333	2,537
22.21 Unobligated balance transferred to other accounts		-35	
22.30 Expired unobligated balance transfer to unexpired account	12		
23.90 Total budgetary resources available for obligation	2,200	2,515	2,662
23.95 Total new obligations	-1,970	-2,390	-2,662
23.98 Unobligated balance expiring or withdrawn	-13		
24.40 Unobligated balance carried forward, end of year	217	125	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,705	1,802	2,218
40.01 Appropriation, Recovery Act		157	
41.00 Transferred to other accounts		-5	
42.00 Transferred from other accounts	46		
43.00 Appropriation (total discretionary)	1,751	1,954	2,218
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	307	379	319
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	308	379	319
70.00 Total new budget authority (gross)	2,059	2,333	2,537
Change in obligated balances:			
72.40 Obligated balance, start of year	283	299	521
73.10 Total new obligations	1,970	2,390	2,662
73.20 Total outlays (gross)	-1,935	-2,168	-2,512
73.40 Adjustments in expired accounts (net)	-18		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	299	521	671
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,719	1,889	2,101
86.93 Outlays from discretionary balances	216	279	411
87.00 Total outlays (gross)	1,935	2,168	2,512
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-307	-379	-319
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	1,751	1,954	2,218
90.00 Outlays	1,628	1,789	2,193

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 36-0151-0-1-705	2008 actual	2009 est.	2010 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Vocational Rehabilitation	2	3	2
115999 Total direct loan levels	2	3	2
Direct loan subsidy (in percent):			
132001 Vocational Rehabilitation	2.16	1.93	1.27
132999 Weighted average subsidy rate	2.16	1.93	1.27
Direct loan upward reestimates:			
135001 Vocational Rehabilitation		1	
135999 Total upward reestimate budget authority		1	
Direct loan downward reestimates:			
137001 Vocational Rehabilitation	-1		
137999 Total downward reestimate budget authority	-1		

Note.—The total cost of administering veterans insurance programs is funded through direct appropriations to this account and through reimbursements from the insurance trust fund.

This appropriation provides for the Department's top management direction and administrative support, including fiscal, personnel, and legal services, as well as for the administration of veteran benefits.

General Administration.—Includes departmental executive direction, departmental support offices, the General Counsel, and the Board of Veterans' Appeals.

The Pershing Hall Revolving Fund was created to operate and manage Pershing Hall, an asset of the United States, located in Paris, France. All operating expenses for Pershing Hall are borne by the revolving fund and all receipts generated by the operation of Pershing Hall are deposited in the revolving fund.

Note.—Reflects FTE treated as reimbursements in all years and the effects of Credit Reform, per P.L. 101-508.

Object Classification (in millions of dollars)

Identification code 36-0151-0-1-705	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	966	1,142	1,282
11.5 Other personnel compensation	43	53	60
11.9 Total personnel compensation	1,009	1,195	1,342
12.1 Civilian personnel benefits	278	327	367
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	33	41	37
22.0 Transportation of things	3	3	5
23.1 Rent	115	129	152
23.2 Rental payments to others	14	21	25
23.3 Communications, utilities, and miscellaneous charges	25	24	29
24.0 Printing and reproduction	4	7	18
25.2 Other services	137	223	331
26.0 Supplies and materials	16	23	19
31.0 Equipment	27	17	12
41.0 Grants, subsidies, and contributions			5
99.0 Direct obligations	1,662	2,011	2,343
99.0 Reimbursable obligations	308	379	319
99.9 Total new obligations	1,970	2,390	2,662

Employment Summary

Identification code 36-0151-0-1-705	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	15,485	18,146	19,630
Reimbursable:			
2001 Civilian full-time equivalent employment	1,900	1,881	1,874

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, to include information technology, in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), [\$87,818,000] \$107,000,000, of which [\$5,000,000] \$6,000,000 shall be available until September 30, [2010] 2011. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 36-0170-0-1-705	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
01.01 Direct program	75	94	107
01.92 Total direct program	75	94	107
09.01 Reimbursable program	3	3	4
10.00 Total new obligations	78	97	111
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		6	1
22.00 New budget authority (gross)	84	92	111
23.90 Total budgetary resources available for obligation	84	98	112
23.95 Total new obligations	-78	-97	-111
24.40 Unobligated balance carried forward, end of year	6	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	81	88	107
40.01 Appropriation, Recovery Act		1	
43.00 Appropriation (total discretionary)	81	89	107
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	4
70.00 Total new budget authority (gross)	84	92	111
Change in obligated balances:			
72.40 Obligated balance, start of year	13	15	92
73.10 Total new obligations	78	97	111
73.20 Total outlays (gross)	-75	-20	-81
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	15	92	122
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	67	4	4
86.93 Outlays from discretionary balances	8	16	77
87.00 Total outlays (gross)	75	20	81
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-3	-4
Net budget authority and outlays:			
89.00 Budget authority	81	89	107
90.00 Outlays	72	17	77

This appropriation provides Department-wide audit, investigation, health care inspection, and management support functions to identify and report weaknesses and deficiencies that create conditions for actual or potential fraud and other criminal activity, mismanagement, and waste in VA programs and operations. The audit function plans and conducts internal programmatic and financial audits of all facets of VA operations. The health care inspection function performs legislatively mandated medical care quality assurance reviews and oversight of VA health care programs. The investigative function performs criminal and administrative investigations of improper and illegal activities involving VA operations, personnel, beneficiaries, and other parties.

OFFICE OF INSPECTOR GENERAL—Continued

Object Classification (in millions of dollars)

Identification code 36-0170-0-1-705	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	49	53
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	44	54	58
12.1 Civilian personnel benefits	14	16	17
21.0 Employee travel	4	5	5
23.1 Rental payments to GSA	2	3	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	7	11	18
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	4
99.0 Direct obligations	75	94	107
99.0 Reimbursable obligations	3	3	4
99.9 Total new obligations	78	97	111

Employment Summary

Identification code 36-0170-0-1-705	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	429	507	537
Reimbursable:			
2001 Civilian full-time equivalent employment	19	25	25

INFORMATION TECHNOLOGY SYSTEMS

For necessary expenses for information technology systems and telecommunications support, including developmental information systems and operational information systems; for pay and associated costs; and for the capital asset acquisition of information technology systems, including management and related contractual costs of said acquisitions, including contractual costs associated with operations authorized by section 3109 of title 5, United States Code, **[\$2,489,391,000]** \$3,307,000,000, plus reimbursements, to be available until September 30, **[2010: Provided]**. That of the funds made available under this heading, not less than \$48,000,000 shall be for the Financial and Logistics Integrated Technology Enterprise program: *Provided further*, That none of these funds may be obligated until the Department of Veterans Affairs submits to the Committees on Appropriations of both Houses of Congress, and such Committees approve, a plan for expenditure that: (1) meets the capital planning and investment control review requirements established by the Office of Management and Budget; (2) complies with the Department of Veterans Affairs enterprise architecture; (3) conforms with an established enterprise life cycle methodology; and (4) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government: *Provided further*, That within 30 days of enactment of this Act, the Secretary of Veterans Affairs shall submit to the Committees on Appropriations of both Houses of Congress a reprogramming base letter which provides, by project, the costs included in this appropriation **2011. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)**

Program and Financing (in millions of dollars)

Identification code 36-0167-0-1-705	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Veterans health administration	479	1,531	1,559
00.02 Veterans benefits administration	84	276	333
00.03 National cemetery administration	1	7	7
00.04 Information technology infrastructure	770	48	44
00.05 General administration and other	785	1,237	1,364
01.00 Direct program - Subtotal	2,119	3,099	3,307
09.01 Credit administration	35	35	35
09.02 Insurance administration	8	11	9
09.04 Veterans Health Administration	3	5	5
09.05 General administration and other	6	13	12

09.09 Reimbursable program - Subtotal	52	64	61
10.00 Total new obligations	2,171	3,163	3,368

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	29	266	.....
22.00 New budget authority (gross)	2,410	2,862	3,368
22.22 Unobligated balance transferred from other accounts .....	.....	35	.....
23.90 Total budgetary resources available for obligation	2,439	3,163	3,368
23.95 Total new obligations	-2,171	-3,163	-3,368
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	266	.....	.....

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,986	2,489	3,307
40.01 Appropriation, Recovery Act .....	.....	50	.....
42.00 Transferred from other accounts	372	259	.....
43.00 Appropriation (total discretionary)	2,358	2,798	3,307
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	52	64	61
70.00 Total new budget authority (gross)	2,410	2,862	3,368

Change in obligated balances:

72.40 Obligated balance, start of year	710	829	1,361
73.10 Total new obligations	2,171	3,163	3,368
73.20 Total outlays (gross)	-2,041	-2,631	-3,202
73.40 Adjustments in expired accounts (net)	-11	.....	.....
74.40 Obligated balance, end of year	829	1,361	1,527

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,473	1,901	2,274
86.93 Outlays from discretionary balances	568	730	928
87.00 Total outlays (gross)	2,041	2,631	3,202

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-52	-64	-61

Net budget authority and outlays:

89.00 Budget authority	2,358	2,798	3,307
90.00 Outlays	1,989	2,567	3,141

This account was established by Congress in 2005 under PL 109-114 in order to support the Department's reorganization and centralization of information technology activities.

Object Classification (in millions of dollars)

Identification code 36-0167-0-1-705	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	638	704	835
21.0 Travel and transportation of persons	19	18	18
23.3 Communications, utilities, and miscellaneous charges	213	320	349
25.2 Other services	790	1,472	1,480
25.3 Other purchases of goods and services from Government accounts	77	27	27
26.0 Supplies and materials	21	33	35
31.0 Equipment	357	509	545
32.0 Land and structures	4	16	18
99.0 Direct obligations	2,119	3,099	3,307
99.0 Reimbursable obligations	52	64	61
99.9 Total new obligations	2,171	3,163	3,368

Employment Summary

Identification code 36-0167-0-1-705	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	6,169	6,538	7,338
Reimbursable:			
2001 Civilian full-time equivalent employment	179	242	242

NATIONAL CEMETERY ADMINISTRATION

For necessary expenses of the National Cemetery Administration for operations and maintenance, not otherwise provided for, including uniforms or allowances therefor; cemeterial expenses as authorized by law; purchase of one passenger motor vehicle for use in cemeterial operations; hire of passenger motor vehicles; and repair, alteration or improvement of facilities under the jurisdiction of the National Cemetery Administration, **[\$230,000,000] \$242,000,000**, of which not to exceed **[\$23,000,000] \$24,200,000** shall be available until September 30, **[2010] 2011**. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009*.)

Program and Financing (in millions of dollars)

Identification code 36-0129-0-1-705	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
02.01 Administrative expenses	195	270	252
10.00 Total new obligations	195	270	252
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	11
22.00 New budget authority (gross)	194	280	242
22.30 Expired unobligated balance transfer to unexpired account	1		
23.90 Total budgetary resources available for obligation	196	281	253
23.95 Total new obligations	-195	-270	-252
24.40 Unobligated balance carried forward, end of year	1	11	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	195	230	242
40.01 Appropriation, Recovery Act		50	
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	194	280	242
Change in obligated balances:			
72.40 Obligated balance, start of year	34	60	98
73.10 Total new obligations	195	270	252
73.20 Total outlays (gross)	-167	-232	-269
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	60	98	81
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	139	180	180
86.93 Outlays from discretionary balances	28	52	89
87.00 Total outlays (gross)	167	232	269
Net budget authority and outlays:			
89.00 Budget authority	194	280	242
90.00 Outlays	167	232	269

The mission of the National Cemetery Administration is to honor veterans with final resting places in national shrines and with lasting tributes that commemorate their service to our Nation. The National Cemetery Administration's vision is to serve all veterans and their families with the utmost dignity, respect, and compassion. Every national cemetery will be a place that inspires visitors to understand and appreciate the service and sacrifice of our Nation's veterans. There are four related programs managed by the National Cemetery Administration including: 1) burying eligible veterans and their family members in national cemeteries and maintaining the graves and their environs as national shrines; 2) administering grants to States in establishing, expanding, or improving State veterans cemeteries; 3) providing headstones and markers for the graves of eligible veterans in national, State, and private cemeteries; and 4) providing presidential memorial certificates to family and friends of deceased veterans, recognizing the veterans' contribution and service to the Nation.

The National Cemetery Administration also reflects budget information for the National Cemetery Gift Fund and the National Cemetery Administration Facilities Operation Fund. Through the Gift Fund, the Secretary is authorized to accept gifts and bequests which are made for the purpose of beautifying national cemeteries or are determined to be beneficial to such cemeteries, or are made for the purpose of the operation, maintenance, or improvement of the National Memorial Cemetery of Arizona. Through the Facilities Operation Fund, the Secretary is authorized to lease any undeveloped land and unused or underutilized buildings of the National Cemetery Administration, or parts or parcels thereof, for a term not to exceed 10 years. Proceeds from such leases are deposited in the Facilities Operation Fund, and are available to cover costs incurred by the National Cemetery Administration in the operation and maintenance of property of the Administration.

Object Classification (in millions of dollars)

Identification code 36-0129-0-1-705	2008 actual	2009 est.	2010 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	78	87	90
11.3 Other than full-time permanent	3	3	4
11.9 Total personnel compensation	81	90	94
12.1 Civilian personnel benefits	26	29	30
21.0 Travel and transportation of persons	3	4	3
22.0 Transportation of things	1	2	2
23.1 Rent	2	2	2
23.3 Communications, utilities, and miscellaneous charges	4	5	5
24.0 Printing and reproduction	1	1	1
25.2 Other services	59	114	95
26.0 Supplies and materials	8	10	10
31.0 Equipment	10	13	10
99.9 Total new obligations	195	270	252

Employment Summary

Identification code 36-0129-0-1-705	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	1,512	1,603	1,619

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 36-4537-0-4-705	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
09.01 Reimbursable program-COGS-Merchandizing	2,036	2,086	2,122
09.02 Reimbursable program-Other-Operations	85	100	100
09.03 Reimbursable program-COGS-Printing and publications	10	10	10
09.04 Reimbursable program-Other	1	1	1
09.05 Reimbursable program-Equipment-Procurement services and distribution	1	1	1
10.00 Total new obligations	2,133	2,198	2,234
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,477	779	778
22.00 New budget authority (gross)	1,435	2,197	2,234
23.90 Total budgetary resources available for obligation	2,912	2,976	3,012
23.95 Total new obligations	-2,133	-2,198	-2,234
24.40 Unobligated balance carried forward, end of year	779	778	778
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	1,566	2,197	2,234
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-131		

SUPPLY FUND—Continued
Program and Financing —Continued

Identification code 36-4537-0-4-705	2008 actual	2009 est.	2010 est.
69.90 Spending authority from offsetting collections (total mandatory)	1,435	2,197	2,234
Change in obligated balances:			
72.40 Obligated balance, start of year	-1,204	-509	-508
73.10 Total new obligations	2,133	2,198	2,234
73.20 Total outlays (gross)	-1,569	-2,197	-2,234
74.00 Change in uncollected customer payments from Federal sources (unexpired)	131		
74.40 Obligated balance, end of year	-509	-508	-508
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4	2,197	2,234
86.98 Outlays from mandatory balances	1,565		
87.00 Total outlays (gross)	1,569	2,197	2,234
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,431	-2,197	-2,234
88.40 Non-Federal sources	-135		
88.90 Total, offsetting collections (cash)	-1,566	-2,197	-2,234
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	131		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3		

Under the provisions of 38 U.S.C. 8121, the Supply Fund is responsible for the operation and maintenance of a supply system for VA. The Supply Fund is an intragovernmental revolving fund without fiscal year limitations.

Budget program.—The fund provides financial support for: 1) a National Acquisition Center or central contracting office; 2) the maintenance of field station inventories; 3) a service and distribution center; 4) a service and reclamation program; 5) a national prosthetics distribution center; and 6) an asset management service.

Costs for the administration of supply activities at VA field stations are not financed by the Supply Fund. These costs are charged directly to applicable appropriations accounts.

Financing.—Costs of supplies, equipment, and services acquired through the Supply Fund and Supply Fund operating costs are recovered through reimbursements from the VA appropriations and other Government agencies receiving goods and services. For 2010, Supply Fund sales are estimated to reach \$1.5 billion.

Operating results.—The Fund operated at a profit of \$4 million in 2008. The new total of retained earnings of \$204 million. Operating expense as related to sales was 7 percent.

Object Classification (in millions of dollars)

Identification code 36-4537-0-4-705	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	39	53
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	35	40	54
12.1 Civilian personnel benefits	12	12	12
21.0 Travel and transportation of persons	7	6	7
23.1 Rental payments to GSA	3	12	12
23.3 Communications, utilities, and miscellaneous charges	2	6	7
24.0 Printing and reproduction	10	14	14
25.2 Other services	677	156	160
26.0 Supplies and materials	906	1,419	1,432
31.0 Equipment	481	533	536

99.9	Total new obligations	2,133	2,198	2,234
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Employment Summary

Identification code 36-4537-0-4-705	2008 actual	2009 est.	2010 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	407	632	662

FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 36-4539-0-4-705	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
09.01	Reimbursable program	284	309	317
10.00	Total new obligations	284	309	317
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	192	124	119
22.00	New budget authority (gross)	216	304	317
23.90	Total budgetary resources available for obligation	408	428	436
23.95	Total new obligations	-284	-309	-317
24.40	Unobligated balance carried forward, end of year	124	119	119
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	247	304	317
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-31		
69.90	Spending authority from offsetting collections (total mandatory)	216	304	317
Change in obligated balances:				
72.40	Obligated balance, start of year	-55	-21	-16
73.10	Total new obligations	284	309	317
73.20	Total outlays (gross)	-281	-304	-317
74.00	Change in uncollected customer payments from Federal sources (unexpired)	31		
74.40	Obligated balance, end of year	-21	-16	-16
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3	228	238
86.98	Outlays from mandatory balances	278	76	79
87.00	Total outlays (gross)	281	304	317
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from: Federal sources				
88.00		-247	-304	-317
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	31		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	34		

VA Franchise Fund has permanent authority under P.L. 104-204, as amended by P.L. 109-114. Established in 1997, administrative services included in the Franchise Fund are financed on a fee-for-service basis. VA Enterprise Centers are the lines of business within the VA Franchise Fund and are expected to have net billings of about \$318 million and employ 1,062 in 2010.

The Franchise Fund concept is intended to increase competition for government administrative services resulting in lower costs and higher quality.

Object Classification (in millions of dollars)

Identification code 36-4539-0-4-705	2008 actual	2009 est.	2010 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	50	62	73
12.1 Civilian personnel benefits	14	16	18
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	6	7	8
23.3 Communications, utilities, and miscellaneous charges	29	37	39
24.0 Printing and reproduction	5	5	5
25.2 Other services	142	168	163
26.0 Supplies and materials	4	4	4
31.0 Equipment	30	6	3
99.9 Total new obligations	284	309	317

Employment Summary

Identification code 36-4539-0-4-705	2008 actual	2009 est.	2010 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	702	828	1,062

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. Any appropriation for fiscal year [2009] 2010 for "Compensation and pensions", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred as necessary to any other of the mentioned appropriations: *Provided*, That before a transfer may take place, the Secretary of Veterans Affairs shall [request from] *submit notice thereof* to the Committees on Appropriations of both Houses of Congress [the authority to make the transfer and such Committees issue an approval, or absent a response, a period of 30 days has elapsed].

(INCLUDING TRANSFER OF FUNDS)

SEC. 202. Amounts made available for the Department of Veterans Affairs for fiscal year [2009] 2010, in this Act or any other Act, under the "Medical services", "Medical support and compliance", and "Medical facilities" accounts may be transferred among the accounts to the extent necessary to implement the restructuring of the Veterans Health Administration accounts: *Provided*, That [any transfers between the "Medical services" and "Medical support and compliance" accounts of 1 percent or less of the total amount appropriated to the account in this or any other Act may take place subject to notification from the Secretary of Veterans Affairs to the Committees on Appropriations of both Houses of Congress of the amount and purpose of the transfer: *Provided further*, That any transfers between the "Medical services" and "Medical support and compliance" accounts in excess of 1 percent, or exceeding the cumulative 1 percent for the fiscal year, may take place only after the Secretary requests from the Committees on Appropriations of both Houses of Congress the authority to make the transfer and an approval is issued: *Provided further*, That any transfers to or from the "Medical facilities" account may take place only after the Secretary requests from the Committees on Appropriations of both Houses of Congress the authority to make the transfer and an approval is issued] *before a transfer may take place, the Secretary of Veterans Affairs shall submit notice thereof to the Committees on Appropriations of both Houses of Congress.*

SEC. 203. Appropriations available in this title for salaries and expenses shall be available for services authorized by section 3109 of title 5, United States Code, hire of passenger motor vehicles; lease of a facility or land or both; and uniforms or allowances therefore, as authorized by sections 5901 through 5902 of title 5, United States Code.

SEC. 204. No appropriations in this title (except the appropriations for "Construction, major projects", and "Construction, minor projects") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

SEC. 205. No appropriations in this title shall be available for hospitalization or examination of any persons (except beneficiaries entitled to such hospitalization or examination under the laws providing such benefits to veterans, and persons receiving such treatment under sections 7901 through 7904 of title 5, United States Code, or the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.)),

unless reimbursement of the cost of such hospitalization or examination is made to the "Medical services" account at such rates as may be fixed by the Secretary of Veterans Affairs.

SEC. 206. Appropriations available in this title for "Compensation and pensions", "Readjustment benefits", and "Veterans insurance and indemnities" shall be available for payment of prior year accrued obligations required to be recorded by law against the corresponding prior year accounts within the last quarter of fiscal year [2008] 2009.

SEC. 207. Appropriations available in this title shall be available to pay prior year obligations of corresponding prior year appropriations accounts resulting from sections 3328(a), 3334, and 3712(a) of title 31, United States Code, except that if such obligations are from trust fund accounts they shall be payable only from "Compensation and pensions".

(INCLUDING TRANSFER OF FUNDS)

SEC. 208. Notwithstanding any other provision of law, during fiscal year [2009] 2010, the Secretary of Veterans Affairs shall, from the National Service Life Insurance Fund (38 U.S.C. 1920), the Veterans' Special Life Insurance Fund (38 U.S.C. 1923), and the United States Government Life Insurance Fund (38 U.S.C. 1955), reimburse the "General operating expenses" and "Information technology systems" accounts for the cost of administration of the insurance programs financed through those accounts: *Provided*, That reimbursement shall be made only from the surplus earnings accumulated in such an insurance program during fiscal year [2009] 2010 that are available for dividends in that program after claims have been paid and actuarially determined reserves have been set aside: *Provided further*, That if the cost of administration of such an insurance program exceeds the amount of surplus earnings accumulated in that program, reimbursement shall be made only to the extent of such surplus earnings: *Provided further*, That the Secretary shall determine the cost of administration for fiscal year [2009] 2010 which is properly allocable to the provision of each such insurance program and to the provision of any total disability income insurance included in that insurance program.

SEC. 209. Amounts deducted from enhanced-use lease proceeds to reimburse an account for expenses incurred by that account during a prior fiscal year for providing enhanced-use lease services, may be obligated during the fiscal year in which the proceeds are received.

(INCLUDING TRANSFER OF FUNDS)

SEC. 210. Funds available in this title or funds for salaries and other administrative expenses shall also be available to reimburse the Office of Resolution Management of the Department of Veterans Affairs and the Office of Employment Discrimination Complaint Adjudication under section 319 of title 38, United States Code, for all services provided at rates which will recover actual costs but not exceed [\$34,158,000] \$35,257,000 for the Office of Resolution Management and [\$3,278,000] \$3,287,000 for the Office of Employment and Discrimination Complaint Adjudication: *Provided*, That payments may be made in advance for services to be furnished based on estimated costs: *Provided further*, That amounts received shall be credited to the "General operating expenses" and "Information technology systems" accounts for use by the office that provided the service.

SEC. 211. No appropriations in this title shall be available to enter into any new lease of real property if the estimated annual rental is more than \$1,000,000 unless the Secretary submits a report [which] to the Committees on Appropriations of both Houses of Congress [approve within 30 days following the date on which the report is received].

SEC. 212. No funds of the Department of Veterans Affairs shall be available for hospital care, nursing home care, or medical services provided to any person under chapter 17 of title 38, United States Code, for a non-service-connected disability described in section 1729(a)(2) of such title, unless that person has disclosed to the Secretary of Veterans Affairs, in such form as the Secretary may require, current, accurate third-party reimbursement information for purposes of section 1729 of such title: *Provided*, That the Secretary may recover, in the same manner as any other debt due the United States, the reasonable charges for such care or services from any person who does not make such disclosure as required: *Provided further*, That any amounts so recovered for care or services provided in a prior fiscal year may be obligated by the Secretary during the fiscal year in which amounts are received.

(INCLUDING TRANSFER OF FUNDS)

SEC. 213. Notwithstanding any other provision of law, proceeds or revenues derived from enhanced-use leasing activities (including disposal)

may be deposited into the "Construction, major projects" and "Construction, minor projects" accounts and be used for construction (including site acquisition and disposition), alterations, and improvements of any medical facility under the jurisdiction or for the use of the Department of Veterans Affairs. Such sums as realized are in addition to the amount provided for in "Construction, major projects" and "Construction, minor projects".

SEC. 214. Amounts made available under "Medical services" are available—

- (1) for furnishing recreational facilities, supplies, and equipment; and
- (2) for funeral expenses, burial expenses, and other expenses incidental to funerals and burials for beneficiaries receiving care in the Department.

(INCLUDING TRANSFER OF FUNDS)

SEC. 215. Such sums as may be deposited to the Medical Care Collections Fund pursuant to section 1729A of title 38, United States Code, may be transferred to "Medical services", to remain available until expended for the purposes of that account.

SEC. 216. Notwithstanding any other provision of law, the Secretary of Veterans Affairs shall allow veterans who are eligible under existing Department of Veterans Affairs medical care requirements and who reside in Alaska to obtain medical care services from medical facilities supported by the Indian Health Service or tribal organizations. The Secretary shall: (1) limit the application of this provision to rural Alaskan veterans in areas where an existing Department of Veterans Affairs facility or Veterans Affairs-contracted service is unavailable; (2) require participating veterans and facilities to comply with all appropriate rules and regulations, as established by the Secretary; (3) require this provision to be consistent with Capital Asset Realignment for Enhanced Services activities; and (4) result in no additional cost to the Department of Veterans Affairs or the Indian Health Service.

(INCLUDING TRANSFER OF FUNDS)

SEC. 217. Such sums as may be deposited to the Department of Veterans Affairs Capital Asset Fund pursuant to section 8118 of title 38, United States Code, may be transferred to the "Construction, major projects" and "Construction, minor projects" accounts, to remain available until expended for the purposes of these accounts.

【SEC. 218. None of the funds available to the Department of Veterans Affairs, in this Act, or any other Act, may be used to replace the current system by which the Veterans Integrated Services Networks select and contract for diabetes monitoring supplies and equipment.】

【SEC. 219. None of the funds made available in this title may be used to implement any policy prohibiting the Directors of the Veterans Integrated Services Networks from conducting outreach or marketing to enroll new veterans within their respective Networks.】

SEC. 【220】218. The Secretary of Veterans Affairs shall submit to the Committees on Appropriations of both Houses of Congress a quarterly report on the financial status of the Veterans Health Administration.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【221】219. Amounts made available under the "Medical services", "Medical support and compliance", "Medical facilities", "General operating expenses", and "National Cemetery Administration" accounts for fiscal year 【2009】 2010, may be transferred to or from the "Information technology systems" account: *Provided*, That before a transfer may take place, the Secretary of Veterans Affairs shall 【request from】 *submit notice thereof* to the Committees on Appropriations of both Houses of Congress 【the authority to make the transfer and an approval is issued】.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【222】220. Amounts made available for the "Information technology systems" account may be transferred between projects: *Provided*, That no project may be increased or decreased by more than 【\$1,000,000】 \$5,000,000 of cost prior to submitting 【a request】 *notice thereof* to the Committees on Appropriations of both Houses of Congress 【to make the transfer and an approval is issued, or absent a response, a period of 30 days has elapsed】.

【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 223. Any balances in prior year accounts established for the payment of benefits under the Reinstated Entitlement Program for Survivors shall be transferred to and merged with amounts available under the "Compensation and pensions" account, and receipts that would otherwise be credited to the accounts established for the payment of benefits under the Reinstated Entitlement Program for Survivors program shall

be credited to amounts available under the "Compensation and pensions" account.】

【SEC. 224. Section 1710(f)(2)(B) of title 38, United States Code, is amended by striking "September 30, 2008," and inserting "September 30, 2009."】

【SEC. 225. Section 1729(a)(2)(E) of title 38, United States Code, is amended by striking "October 1, 2008," and inserting "October 1, 2009."】

【SEC. 226. The Department shall continue research into Gulf War illness at levels not less than those made available in fiscal year 2008, within available funds contained in this Act.】

【SEC. 227. (a) Upon a determination by the Secretary of Veterans Affairs that such action is in the national interest, and will have a direct benefit for veterans through increased access to treatment, the Secretary of Veterans Affairs may transfer not more than \$5,000,000 to the Secretary of Health and Human Services for the Graduate Psychology Education Program, which includes treatment of veterans, to support increased training of psychologists skilled in the treatment of post-traumatic stress disorder, traumatic brain injury, and related disorders.

(b) The Secretary of Health and Human Services may only use funds transferred under this section for the purposes described in subsection (a).

(c) The Secretary of Veterans Affairs shall notify Congress of any such transfer of funds under this section.】

SEC. 【228】221. None of the funds appropriated or otherwise made available by this Act or any other Act for the Department of Veterans Affairs may be used in a manner that is inconsistent with—

(1) section 842 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, and Independent Agencies Appropriations Act, 2006 (Public Law 109-115; 119 Stat. 2506); or

(2) section 8110(a)(5) of title 38, United States Code.

【SEC. 229. The Secretary of Veterans Affairs may carry out a major medical facility lease in fiscal year 2009 in an amount not to exceed \$12,000,000 to implement the recommendations outlined in the August 2007 Study of South Texas Veterans' Inpatient and Specialty Outpatient Health Care Needs.】

【SEC. 230. Of the amounts made available to the Department of Veterans Affairs for fiscal year 2009, in this Act or any other Act, under the "Medical Facilities" account for non-recurring maintenance, not more than 20 percent of the funds made available shall be obligated during the last 2 months of the fiscal year: *Provided*, That the Secretary may waive this requirement after providing written notice to the Committees on Appropriations of both Houses of Congress.】

【SEC. 231. Section 2703 of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 (120 Stat. 469) is amended—

(1) by inserting "(a)" before "Notwithstanding"; and

(2) by adding at the end the following:】

"(b) This land shall be owned by the City of Gulfport for no less than 50 years from the date of enactment of this Act."】

【SEC. 232. None of the funds made available in this Act may be used to carry out section 111(c)(5) of title 38, United States Code, during fiscal year 2009.】

【SEC. 233. Notwithstanding any other provision of law, authority to carry out activities provided for under section 1703(d)(4) of title 38, United States Code, shall continue in effect until January 31, 2009, unless prior to that date, authorization is enacted into law otherwise extending this authority.】

【SEC. 234. Notwithstanding any other provision of law, authority to carry out activities provided for under section 5317(g) of title 38, United States Code, shall continue in effect until January 31, 2009, unless prior to that date, authorization is enacted into law otherwise extending this authority.】

SEC. 222. *Section 1925(d)(3) of title 38, United States Code, is amended by striking "appropriation General Operating Expenses, Department of Veterans Affairs," and inserting "appropriations for General Operating Expenses and Information Technology Systems, Department of Veterans Affairs".*

SEC. 223. *Section 1922(a)(5) of title 38, United States Code, is amended by striking "administrative costs to the Government for the costs of," and inserting "administrative support performed by General Operating Expenses and Information Technology Systems, Department of Veterans*

Affairs, for''. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2008 actual	2009 est.	2010 est.
Offsetting receipts from the public:			
36-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	7	7	7
36-247300 Contributions from Military Personnel, Veteran's Educational Assistance Act of 1984	192	160	.....
36-273330 Housing Downward Reestimates	1,229	590	.....
36-275510 Housing Negative Subsidies	135	333	136
36-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	57	57	.....
General Fund Offsetting receipts from the public.....	1,620	1,147	143
Intragovernmental payments:			
36-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	7	7	7
General Fund Intragovernmental payments	7	7	7

GENERAL PROVISIONS

SEC. 401. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 402. Such sums as may be necessary for fiscal year **[2009]** 2010 for pay raises for programs funded by this Act shall be absorbed within the levels appropriated in this Act.

SEC. 403. None of the funds made available in this Act may be used for any program, project, or activity, when it is made known to the Federal entity or official to which the funds are made available that the

program, project, or activity is not in compliance with any Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

SEC. 404. No part of any funds appropriated in this Act shall be used by an agency of the executive branch, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, and for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or film presentation designed to support or defeat legislation pending before Congress, except in presentation to Congress itself.

SEC. 405. All departments and agencies funded under this Act are encouraged, within the limits of the existing statutory authorities and funding, to expand their use of "E-Commerce" technologies and procedures in the conduct of their business practices and public service activities.

[SEC. 406. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government except pursuant to a transfer made by, or transfer authority provided in, this or any other appropriations Act.]

SEC. **[407]**406. Unless stated otherwise, all reports and notifications required by this Act shall be submitted to the Subcommittee on Military Construction, Veterans Affairs, and Related Agencies of the Committee on Appropriations of the House of Representatives and the Subcommittee on Military Construction, Veterans Affairs, and Related Agencies of the Committee on Appropriations of the Senate.

[SEC. 408. None of the funds made available in this Act may be used to modify the standards applicable to the determination of the entitlement of veterans to special monthly pensions under sections 1513(a) and 1521(e) of title 38, United States Code, as in effect pursuant to the opinion of the United States Court of Appeals for Veterans Claims in the case of *Hartness v. Nicholson* (No. 04-0888, July 21, 2006).]

SEC. **[409]**407. None of the funds made available in this Act may be used for a project or program named for an individual then serving as a Member, Delegate, or Resident Commissioner of the United States Congress. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2009.*)